

2007 Wis. SB 40, Part 1 of 3

Enacted, October 26, 2007

Reporter

2007 Wis. ALS 20; 2007 Wis. Act 20; 2007 Wis. Laws 20; 2007 Wis. SB 40

WISCONSIN ADVANCE LEGISLATIVE SERVICE > WISCONSIN 98TH LEGISLATIVE SESSION -- 2007-08
REGULAR SESSION > 2007 WISCONSIN ACT 20 > SENATE BILL 40

Notice

Added: Text highlighted in green

Deleted: ~~Red text with a strikethrough~~

Vetoed: *~~Italic text with a strikethrough~~*

Synopsis

AN ACT; relating to: state finances and appropriations, constituting the executive budget act of the 2007 legislature.

Text

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1b.

5.05 (5s) (c) of the statutes, as affected by 2007 Wisconsin Act 1, is amended to read:

5.05

(5s)

- (c) The board shall provide information from investigation and hearing records that pertains to the location of individuals and assets of individuals as requested under section 49.22 (2m) by the department of ~~workforce development~~ CHILDREN AND FAMILIES or by a county child support agency under section 59.53 (5).

SECTION 1m.

6.47 (1) (ag) of the statutes is amended to read:

6.47

(1)

- (ag) "Domestic abuse victim service provider" means an organization that is certified by the department of ~~health and family services~~ CHILDREN AND FAMILIES as eligible to receive grants under section ~~46.95~~ 49.165 (2) and whose name is included on the list provided by the board under section 7.08 (10).

SECTION 2.

7.08 (10) of the statutes is amended to read:

7.08

(10) DOMESTIC ABUSE AND SEXUAL ASSAULT SERVICE PROVIDERS. Provide to each municipal clerk, on a continuous basis, the names and addresses of organizations that are certified under section ~~46.95~~ 49.165 (4) or 165.93 (4) to provide services to victims of domestic abuse or sexual assault.

SECTION 3d.

10.53 (title) of the statutes is amended to read:

10.53

(title) ~~Revisor~~ LEGISLATIVE REFERENCE BUREAU to correct listings.

SECTION 3h.

10.53 (1g) of the statutes is amended to read:

10.53

(1g) In preparing each edition of the statutes for publication the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU shall, if the ~~revisor~~ BUREAU finds that a conflict exists between the listings in sections 10.62 to 10.82 and the substantive statutes to which those sections refer, correct the listing in this subchapter to properly reflect the intent of the substantive statute or of the act of the legislature on which the substantive statute is based.

SECTION 3p.

10.53 (1r) of the statutes is amended to read:

10.53

(1r) For any correction made by the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU under the authority of this section, the ~~revisor~~ BUREAU shall prepare a note explaining the correction that shall be printed with the affected listing in this subchapter.

SECTION 3t.

10.53 (2) and (3) of the statutes are amended to read:

10.53

(2) If the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU makes any correction under the authority of this section, the ~~revisor~~ BUREAU shall incorporate the change in a ~~revisor's~~ correction bill to be submitted to the legislature at its next regularly scheduled meeting.

(3) Whenever a new act of the legislature requires a position or person to give an election notice or to perform a specific action in connection with any election, but such act fails to create an appropriate paragraph for inclusion within the listings in this subchapter, the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU shall create and print the appropriate paragraph in compliance with this section.

~~SECTION 3w. 13.094 of the statutes is repealed.~~

SECTION 5.

13.101 (6) (a) of the statutes is amended to read:

13.101

(6)

(a) As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the committee may reduce any appropriation made to any board, commission, department, or the University of Wisconsin System, or to any other state agency or activity, by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by sections 20.255 (2) (ac), (bc), (bh), (cg), and (cr), 20.395 (1), (2) (cq), (eq) to (ex) and (gq) to (gx), (3), (4) (aq) to (ax), and (6) (af), (aq), (ar), and (au), 20.435 (6) (a) and (7) (da), and ~~20.445 (3)~~ 20.437 (2) (a) and (dz) or for forestry purposes under section 20.370 (1), or any other moneys distributed to any county, city, village, town, or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended under such appropriations in the prior fiscal year which ended June 30. All functions of said state agencies shall be continued in an efficient manner, but because of the uncertainties of the existing situation no public funds should be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reason the committee may make reductions of such appropriations as in its judgment will secure sound financial operations of the administration for said state agencies and at the same time interfere least with their services and activities.

SECTION 7b.

13.172 (1) of the statutes is amended to read:

13.172

(1) In this section, "agency" means an office, department, agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, and any authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 233, ~~or~~ 234, OR 279 .

SECTION 9.

13.48 (14) (a) of the statutes is amended to read:

13.48

(14)

(a) In this subsection, "agency" has the meaning given for "state agency" in section 20.001 (1), except that DURING THE PERIOD prior to July 1, 2007, AND THE PERIOD BEGINNING ON THE EFFECTIVE DATE OF THIS PARAGRAPH ... [REVISOR INSERTS DATE], AND ENDING ON JUNE 30, 2009, the term does not include the Board of Regents of the University of Wisconsin System.

SECTION 9c.

13.48 (31) (a) of the statutes is amended to read:

13.48

(31)

- (a) The legislature finds and determines that it is in the public interest to promote the public health and welfare and to provide for economic development in this state by ensuring a fundamental and expanding capacity to conduct biomedical research and to create new technologies; by training students in the substance and methodology of biomedical research; and by providing scientific support to individuals and organizations in this state who are engaged in biomedical research and technological innovation. It is therefore the public policy of this state to assist the Medical College of Wisconsin, Inc., in the construction of **AND INSTALLATION OF EQUIPMENT AT** facilities that will be used for biomedical research and the creation of new technologies.

SECTION 9e.

13.48 (31) (b) of the statutes is amended to read:

13.48

(31)

- (b) On or after July 1, 2003, the building commission may authorize up to ~~-\$25,000,000-~~ \$ **35,000,000** of general fund supported borrowing to aid in the construction of **AND INSTALLATION OF EQUIPMENT AT** a biomedical research and technology incubator at the Medical College of Wisconsin, Inc. The state funding commitment for the construction of **AND INSTALLATION OF EQUIPMENT AT** the incubator shall be in the form of a ~~-construction~~ grant to the Medical College of Wisconsin, Inc. Before the building commission may award the ~~construction-~~ grant under this paragraph, the Medical College of Wisconsin, Inc., must certify to the building commission that the total funding commitments of the state and nonstate sources will pay for the construction cost of **AND THE COST OF INSTALLATION OF EQUIPMENT AT** the incubator.

SECTION 9h.

13.48 (31) (c) (intro.) of the statutes is amended to read:

13.48

(31)

(c)

- (intro.)** If the building commission awards a ~~-construction-~~ grant to the Medical College of Wisconsin, Inc., under this subsection, the Medical College of Wisconsin, Inc., shall provide the state with an option to purchase the biomedical research and technology incubator under the following conditions:

SECTION 9n.

13.48 (31) (d) of the statutes is amended to read:

13.48

(31)

- (d) If the state does not exercise the option to purchase the biomedical research and technology incubator under par.**

(c) , and if the incubator is sold to any 3rd party, any agreement to sell the incubator shall provide that the state has the right to receive an amount equal to the ~~-construction-~~ grants awarded to the Medical College of Wisconsin, Inc., under this subsection from the net proceeds of any such sale after any mortgage on the incubator has been satisfied and all

other secured debts have been paid. This right shall be paramount to the right of the Medical College of Wisconsin, Inc., to the proceeds upon such sale.

SECTION 9nb.

13.48 (32r) of the statutes is repealed.

SECTION 9nd.

13.48 (36) of the statutes is created to read:

13.48

(36) HMONG CULTURAL CENTERS.

(a) The legislature finds and determines that a significant number of Hmong people are citizens of this state, that the Hmong people have a proud heritage that needs to be recognized and preserved, and that the Hmong people have experienced difficulties assimilating in this state. The legislature finds that supporting the Hmong people in their efforts to recognize their heritage and to realize the full advantages of citizenship in this state is a statewide responsibility of statewide dimension. Because it will better ensure that the heritage of the Hmong people is preserved and will better enable the Hmong people to realize the full advantages of citizenship in this state, the legislature finds that it will have a direct and immediate effect on a matter of statewide concern for the state to facilitate the purchase or construction and operation of Hmong cultural centers.

(b)

1. The building commission may authorize up to \$ 2,000,000 in general fund supported borrowing to make a grant to an organization designated by the secretary of administration that represents the cultural interests of Hmong people for purchase or construction of a Hmong cultural center in Dane County. Before approving any state funding commitment for the purchase or construction of the center and before awarding the grant, the building commission shall determine that the organization has secured additional funding commitments of at least \$ 2,500,000 from nonstate revenue sources for purchase or construction of the center. Before awarding the grant, the organization shall submit to the building commission and the commission shall review and approve an initial budget and business plan for the operation of the center that is acceptable to the commission. As a condition of receiving the grant, the organization must enter into an agreement with the secretary guaranteeing that the center will be operated to serve the nonsectarian cultural interests of the Hmong people.
2. If, for any reason, the facility that is purchased or constructed with funds from the grant under subd. 1. is not used as a Hmong cultural center in Dane County, or the center is not operated to serve the nonsectarian cultural interests of the Hmong people, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

(c)

1. The building commission may authorize up to \$ 250,000 in general fund supported borrowing to make a grant to an organization designated by the secretary of administration that represents the cultural interests of Hmong people for purchase or construction of a Hmong cultural center in La Crosse County. Before awarding the grant, the organization shall submit to the building commission and the commission shall review and approve an initial budget and business plan for the operation of the center that is acceptable to the commission. As a condition of receiving the grant, the organization must enter into an agreement with the secretary guaranteeing that the center will be operated to serve the nonsectarian cultural interests of the Hmong people.

2. If, for any reason, the facility that is purchased or constructed with funds from the grant under subd. 1. is not used as a Hmong cultural center in La Crosse County, or the center is not operated to serve the nonsectarian cultural interests of the Hmong people, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 9nf.

13.48 (36p) of the statutes is created to read:

13.48

(36p) BOND HEALTH CENTER.

- (a) The legislature finds and determines that improving the health of the citizens of this state and increasing access to health care in this state is a statewide responsibility of statewide dimension. In addition, the legislature finds and determines that the Bond Health Center in the city of Oconto plays a vital role in improving the health of the citizens of this state and is a quality health care facility. The legislature, therefore, finds and determines that assisting the Bond Health Center in the city of Oconto in expanding a health care facility will have a direct and immediate effect on this state responsibility of statewide dimension.
- (b) The building commission may authorize up to \$ 1,000,000 in general fund supported borrowing to make a grant to the Bond Health Center in the city of Oconto for construction costs related to hospital expansion. Before approving any state funding commitment for construction costs relating to the hospital expansion and before awarding the grant, the building commission shall determine that the Bond Health Center has secured all necessary additional funding commitments from nonstate revenue sources for the expansion.
- (c) **If, for any reason, the facility that is expanded with funds from the grant under par.**
 - (b) is not used as a hospital, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 9nx.

13.48 (38) of the statutes is created to read:

13.48

(38) CIVIL WAR EXHIBIT AT THE KENOSHA PUBLIC MUSEUMS.

- (a) The legislature finds and determines that the Civil War was an event of unequalled importance in the historical development of the United States; that Wisconsin citizens fought bravely and valiantly in assisting the Union to achieve victory in the Civil War; and that the study of the Civil War will deepen our understanding and appreciation of the history of the United States and of Wisconsin. It is therefore in the public interest, and it is the public policy of this state, to assist the Kenosha Public Museums in the construction of facilities that will be used for a Civil War exhibit.
- (b) The building commission may authorize up to \$ 500,000 in general fund supported borrowing to aid in the construction of a Civil War exhibit as part of the Kenosha Public Museums in the city of Kenosha. The state funding commitment shall be in the form of a grant to the Kenosha Public Museums. Before approving any such state funding commitment and before awarding the construction grant, the building commission shall determine that the Kenosha Public Museums has secured additional funding at least equal to \$ 2,000,000 from nonstate donations for the purpose of constructing a Civil War exhibit.
- (c) **If the building commission authorizes a grant to the Kenosha Public Museums under par.**

- (b) and if, for any reason, the facility that is constructed with funds from the grant is not used as a Civil War exhibit, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 9og.

13.489 (5) (b) of the statutes is amended to read:

13.489

(5)

- (b) All project information included in any report required under ~~this subsection~~ PAR. (A) shall be reported on both a cumulative basis from the inception of the project and on an updated basis for the period since the department's last report under this subsection.

SECTION 9oh.

13.489 (5) (c) of the statutes is created to read:

13.489

(5)

(c) With the report submitted under par.

- (a) , by February 1 of each year, the department of transportation shall include a current project schedule for all projects enumerated under section 84.013 (3) or approved under section 84.013 (6), showing the annual funding required until completion for each project.

~~SECTION 9p. 13.53 (2) (intro.) of the statutes is amended to read:~~

~~13.53 (2) RESPONSIBILITIES. (intro.) The joint legislative audit committee shall have advisory responsibilities for the legislative audit bureau. The committee's responsibility is subject to general supervision of the joint committee on legislative organization. IF THE JOINT COMMITTEE ON INFORMATION POLICY AND TECHNOLOGY IS NOT ORGANIZED, THE JOINT LEGISLATIVE AUDIT COMMITTEE SHALL ASSUME THE RESPONSIBILITIES ASSIGNED TO THE JOINT COMMITTEE ON INFORMATION POLICY AND TECHNOLOGY UNDER SECTIONS 13.58 (5) (B) 5. AND 6., 16.971 (2) (LG), 16.973 (10) TO (16), AND 36.59. The joint legislative audit committee may:~~

SECTION 9q.

13.55 (1) (a) 1. (intro.) of the statutes is amended to read:

13.55

(1)

(a)

1.

- (intro.) There is created ~~a 9-member~~ AN 8-MEMBER commission on uniform state laws to advise the legislature with regard to uniform laws and model laws. Except as provided under par. (b), the commission shall consist of all of the following:

SECTION 9r.

13.55 (1) (a) 1. c. of the statutes is repealed.

~~SECTION 9rg. 13.58 (5) (b) 5. of the statutes is created to read:~~

~~13.58 (5) (b) 5. Review any executive branch information technology project identified in a report submitted to the committee by the department of administration under section 16.973 (15) to determine whether the project should be continued or implemented. The committee may forward any recommendations regarding the project to the governor and to the legislature under section 13.172 (2).~~

SECTION 9rk.

13.58 (5) (b) 6. of the statutes is created to read:

13.58

(5)

(b)

6. Review any University of Wisconsin System, institution, or college campus information technology project identified in a report submitted to the committee by the Board of Regents under section 36.59 (7) to determine whether the project should be continued or implemented. The committee may forward any recommendations regarding the project to the governor and to the legislature under section 13.172 (2).

SECTION 10b.

13.62 (2) of the statutes is amended to read:

13.62

- (2)** "Agency" means any board, commission, department, office, society, institution of higher education, council, or committee in the state government, or any authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 232, 233, 234, ~~or~~ 237, **OR 279**, except that the term does not include a council or committee of the legislature.

SECTION 11.

13.63 (1) (am) of the statutes is amended to read:

13.63

(1)

- (am)** If an individual who applies for a license under this section does not have a social security number, the individual, as a condition of obtaining that license, shall submit a statement made or subscribed under oath or affirmation to the board that the individual does not have a social security number. The form of the statement shall be prescribed by the department of ~~workforce development~~ **CHILDREN AND FAMILIES**. A license issued in reliance upon a false statement submitted under this paragraph is invalid.

SECTION 12.

13.63 (1) (b) of the statutes is amended to read:

13.63

(1)

(b) Except as provided under par.

(am) , the board shall not issue a license to an applicant who does not provide his or her social security number. The board shall not issue a license to an applicant or shall revoke any license issued to a lobbyist if the department of revenue certifies to the board that the applicant or lobbyist is liable for delinquent taxes under section 73.0301. The board shall refuse to issue a license or shall suspend any existing license for failure of an applicant or licensee to pay court-ordered payments of child or family support, maintenance, birth expenses, medical expenses or other expenses related to the support of a child or former spouse or failure of an applicant or licensee to comply, after appropriate notice, with a subpoena or warrant issued by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** or a county child support agency under section 59.53 (5) and related to paternity or child support proceedings, as provided in a memorandum of understanding entered into under section 49.857. No application may be disapproved by the board except an application for a license by a person who is ineligible for licensure under this subsection or section 13.69 (4) or an application by a lobbyist whose license has been revoked under this subsection or section 13.69 (7) and only for the period of such ineligibility or revocation.

SECTION 13.

13.64 (2) of the statutes is amended to read:

13.64

(2) The registration shall expire on December 31 of each even-numbered year. Except as provided in sub. (2m), the board shall refuse to accept a registration statement filed by an individual who does not provide his or her social security number. The board shall refuse to accept a registration statement filed by an individual or shall suspend any existing registration of an individual for failure of the individual or registrant to pay court-ordered payments of child or family support, maintenance, birth expenses, medical expenses or other expenses related to the support of a child or former spouse or failure of the individual or registrant to comply, after appropriate notice, with a subpoena or warrant issued by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** or a county child support agency under section 59.53 (5) and related to paternity or child support proceeding, as provided in a memorandum of understanding entered into under section 49.857. If all lobbying by or on behalf of the principal which is not exempt under section 13.621 ceases, the board shall terminate the principal's registration and any authorizations under section 13.65 as of the day after the principal files a statement of cessation and expense statements under section 13.68 for the period covering all dates on which the principal was registered. Refusal to accept a registration statement or suspension of an existing registration pursuant to a memorandum of understanding under section 49.857 is not subject to review under ch. 227.

SECTION 14.

13.64 (2m) of the statutes is amended to read:

13.64

(2m) If an individual who applies for registration under this section does not have a social security number, the individual, as a condition of obtaining registration, shall submit a statement made or subscribed under oath or affirmation to the board that the individual does not have a social security number. The form of the statement shall be prescribed by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** . A registration accepted in reliance upon a false statement submitted under this subsection is invalid.

SECTION 14d.

13.83 (1) (c) 1. of the statutes is amended to read:

13.83

(1)

(c)

1. Consider decisions and opinions referred to it by the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU under section ~~13.93 (2) (d)~~ 13.92 (2) (J) to determine whether revisions are needed in the statutes or session laws.

SECTION 14h.

13.83 (1) (c) 2. of the statutes is amended to read:

13.83

(1)

(c)

2. Consider bills referred to it by the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU under section ~~13.93 (2) (j)~~ 13.92 (2) (L) .

SECTION 14p.

13.83 (1) (c) 3. of the statutes is amended to read:

13.83

(1)

(c)

3. Consider bills referred to it by the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU under section ~~13.93 (1) and (2) (c)~~ 13.92 (1) (BM) AND (2) (I) .

SECTION 14t.

13.83 (1) (g) 3. of the statutes is amended to read:

13.83

(1)

(g)

3. Supply the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU with the texts of and information relating to the parties to interstate agreements to which this state is a party.

SECTION 15.

13.83 (3) (f) (intro.) of the statutes is amended to read:

13.83

(3)

(f)

- (intro.) The special committee shall be assisted by a technical advisory committee composed of ~~7~~ 8 members representing the following:

SECTION 16.

13.83 (3) (f) 2m. of the statutes is created to read:

13.83

(3)

(f)

2m. The department of children and families.

SECTION 17.

13.83 (4) (a) 9. of the statutes is repealed.

SECTION 17a.

13.83 (4) (am) of the statutes is created to read:

13.83

(4)

(am) The special committee shall advise the department of children and families regarding the administration of the programs administered by that department.

SECTION 17be.

13.90 (1) (intro.) of the statutes is amended to read:

13.90

(1)

(intro.) The joint committee on legislative organization shall be the policymaking board for the legislative reference bureau, ~~the revisor of statutes bureau,~~ the legislative fiscal bureau, the legislative audit bureau and the legislative technology services bureau. The committee shall:

SECTION 17br.

13.90 (1m) (a) of the statutes is amended to read:

13.90

(1m)

(a) In this subsection, "legislative service agency" means the legislative council staff, the legislative audit bureau, the legislative fiscal bureau, the legislative reference bureau, ~~the revisor of statutes bureau~~ and the legislative technology services bureau.

SECTION 17dr.

13.92 (1) (b) 5. of the statutes is amended to read:

13.92

(1)

(b)

5. ~~In cooperation with the revisor of statutes, prepare~~ **PREPARE** a biennial list of numerical cross-references in the statutes to other parts of the statutes.

SECTION 17fe.

13.92 (2) (g) of the statutes is repealed.

SECTION 17fh.

13.92 (3) of the statutes is renumbered 13.92 (3) (a).

SECTION 17fm.

13.92 (3) (b) of the statutes is created to read:

13.92

(3)

(b) Notwithstanding section 230.08 (2) (fc), those employees

holding positions in the classified service at the revisor of statutes bureau on the effective date of this paragraph ... [revisor inserts date], who have achieved permanent status in class before that date, if they become employed by the legislative reference bureau under 2007 Wisconsin Act ... (this act), section 9130 (1f) (d) 1. or 2., shall retain, while serving in the unclassified service at the legislative reference bureau, those protections afforded employees in the classified service under sections 230.34 (1) (a) and

230.44

(1)

(c) relating to demotion, suspension, discharge, layoff, or reduction in base pay. Each such employee shall also have reinstatement privileges to the classified service as provided under section 230.31 (1) and any other reinstatement privileges or restoration rights provided under an applicable collective bargaining agreement under subch. V of ch. 111 covering the employee on the effective date of this paragraph ... [revisor inserts date].

SECTION 17fr.

13.93 (intro.) of the statutes is repealed.

SECTION 17he.

13.93 (1) of the statutes is renumbered 13.92 (1) (bm), and 13.92 (1) (bm) (intro.), 2. and 13. (intro.), as renumbered, are amended to read:

13.92

(1)

(bm) ~~Duties of the bureau~~ **REVISION OF STATUTES** . (intro.) The ~~revisor of statutes~~ **LEGISLATIVE REFERENCE** bureau shall prepare copy for the biennial Wisconsin statutes, and for this purpose it:

2. May renumber any chapter or section of the statutes for the purpose of revision, and shall change reference numbers to agree with any renumbered chapter or section. Where the term "preceding section" or similar expressions are used in the statutes the ~~revisor of statutes~~ **BUREAU** may change the same by inserting the proper section or chapter reference.

13.

(intro.) Shall, whenever any statute is affected by any act of the legislature, and may, at the ~~revisor's~~ **BUREAU'S** discretion, ensure that the statutory language does not discriminate on the basis of sex by making the following corrections, which shall have no substantive effect:

SECTION 17hr.

13.93 (1m) of the statutes is repealed.

SECTION 17je.

13.93 (2) (intro.) of the statutes is repealed.

SECTION 17jr.

13.93 (2) (a) of the statutes is repealed.

SECTION 17Le.

13.93 (2) (b) of the statutes is repealed.

SECTION 17Lr.

13.93 (2) (c) of the statutes is renumbered 13.92 (2) (i) and amended to read:

13.92

(2)

- (i) Serve as editor of the biennial Wisconsin statutes. In preparing each edition, if 2 or more acts of a legislative session affect the same statutory unit without taking cognizance of the effect thereon of the other acts and if the ~~revisor~~ **CHIEF** finds that there is no mutual inconsistency in the changes made by each such act, the ~~revisor~~ **CHIEF** shall incorporate the changes made by each act into the text of the statutory unit and document the incorporation in a note to the section. For each such incorporation, the ~~revisor~~ **CHIEF** shall include in a correction bill a provision formally validating the incorporation. Section 990.07 is not affected by printing decisions made by the ~~revisor~~ **CHIEF** under this paragraph.

SECTION 17ne.

13.93 (2) (d) of the statutes is renumbered 13.92 (2) (j).

SECTION 17nr.

13.93 (2) (e) of the statutes is renumbered 13.92 (2) (jm) and amended to read:

13.92

(2)

(jm) Attend all scheduled meetings and serve as the nonvoting secretary of the committee for review of administrative rules under section 13.56. **THE CHIEF OF THE LEGISLATIVE REFERENCE BUREAU MAY DESIGNATE AN EMPLOYEE TO PERFORM THE DUTIES UNDER THIS PARAGRAPH.**

SECTION 17pe.

13.93 (2) (f) of the statutes is repealed.

SECTION 17pr.

13.93 (2) (g) of the statutes is repealed.

SECTION 17re.

13.93 (2) (h) of the statutes is renumbered 13.92 (2) (k).

SECTION 17rr.

13.93 (2) (i) of the statutes is repealed.

SECTION 17te.

13.93 (2) (j) of the statutes is renumbered 13.92 (2) (L) and amended to read:

13.92

(2)

(L) In cooperation with the law revision committee, systematically examine and identify for revision by the legislature the statutes and session laws to eliminate defects, anachronisms, conflicts, ambiguities, and unconstitutional or obsolete provisions. The ~~revisor~~ **CHIEF** shall prepare and, at each session of the legislature, present to the law revision committee bills that eliminate identified defects, anachronisms, conflicts, ambiguities, and unconstitutional or obsolete provisions. These bills may include minor substantive changes in the statutes and session laws necessary to accomplish the purposes of this paragraph. The ~~revisor~~ **CHIEF** may resubmit to the law revision committee in subsequent sessions of the legislature any bill prepared under this paragraph that was not enacted.

SECTION 17tr.

13.93 (2) (k) of the statutes is repealed.

SECTION 17ve.

13.93 (2m) of the statutes is renumbered 13.92 (4), and 13.92 (4) (title), (a), (b) (intro.), (c), (d), (e) and (f), as renumbered, are amended to read:

13.92

(4)

(title) ~~DUTIES OF REVISOR AND BUREAU;~~ WISCONSIN ADMINISTRATIVE CODE. (a) The ~~revisor of statutes bureau~~ LEGISLATIVE REFERENCE BUREAU shall prepare copy for publication in the Wisconsin administrative code.

(b)

(intro.) The ~~revisor of statutes bureau~~ LEGISLATIVE REFERENCE BUREAU may do any of the following:

(c) The ~~revisor of statutes bureau~~ LEGISLATIVE REFERENCE BUREAU may insert in the Wisconsin administrative code a note explaining any change made under par. (b).

(d) Sections 227.114, 227.116, 227.135 and 227.14 to 227.24 do not apply to any change made by the ~~revisor of statutes bureau~~ LEGISLATIVE REFERENCE BUREAU under par. (b).

(e) The ~~revisor of statutes bureau~~ LEGISLATIVE REFERENCE BUREAU shall prepare and keep on file a record of each change made under par. (b).

(f) The ~~revisor of statutes bureau~~ LEGISLATIVE REFERENCE BUREAU shall notify the agency involved of each change made under par. (b).

SECTION 17vr.

13.93 (3) (intro.) of the statutes is renumbered 13.92 (2m) (intro.) and amended to read:

13.92

(2m) PRINTING COSTS.

(intro.) Payments for the following costs shall be administered by the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU:

SECTION 17we.

13.93 (3) (a) of the statutes is renumbered 13.92 (2m) (a).

SECTION 17wr.

13.93 (3) (b) of the statutes is renumbered 13.92 (2m) (b).

SECTION 17xe.

13.93 (3) (c) of the statutes is renumbered 13.92 (2m) (c).

SECTION 17xr.

13.93 (3) (d) of the statutes is renumbered 13.92 (2m) (d).

SECTION 18.

13.94 (4) (a) 1. of the statutes is amended to read:

13.94

(4)

(a)

1. Every state department, board, examining board, affiliated credentialing board, commission, independent agency, council or office in the executive branch of state government; all bodies created by the legislature in the legislative or judicial branch of state government;

any public body corporate and politic created by the legislature including specifically the Fox River Navigational System Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Wisconsin Aerospace Authority, a professional baseball park district, a local professional football stadium district, a local cultural arts district and a ~~family~~ **LONGTERM** care district under section 46.2895; every Wisconsin works agency under subch. III of ch. 49; every provider of medical assistance under subch. IV of ch. 49; technical college district boards; development zones designated under section 560.71; every county department under section 51.42 or 51.437; every nonprofit corporation or cooperative or unincorporated cooperative association to which moneys are specifically appropriated by state law; and every corporation, institution, association or other organization which receives more than 50% of its annual budget from appropriations made by state law, including subgrantee or subcontractor recipients of such funds.

SECTION 19.

13.94 (4) (b) of the statutes is amended to read:

13.94

(4)

(b) In performing audits of ~~family~~ **LONGTERM** care districts under section 46.2895, Wisconsin works agencies under subch. III of ch. 49, providers of medical assistance under subch. IV of ch. 49, corporations, institutions, associations, or other organizations, and their subgrantees or subcontractors, the legislative audit bureau shall audit only the records and operations of such providers and organizations which pertain to the receipt, disbursement or other handling of appropriations made by state law.

SECTION 20b.

13.95 (intro.) of the statutes is amended to read:

13.95 Legislative fiscal bureau.

(intro.) There is created a bureau to be known as the "Legislative Fiscal Bureau" headed by a director. The fiscal bureau shall be strictly nonpartisan and shall at all times observe the confidential nature of the research requests received by it; however, with the prior approval of the requester in each instance, the bureau may duplicate the results of its research for distribution. Subject to section 230.35 (4) (a) and (f), the director or the director's designated employees shall at all times, with or without notice, have access to all state agencies, the University of Wisconsin Hospitals and Clinics Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Fox River Navigational System Authority, and to any books, records, or other documents maintained by such agencies or authorities and relating to their expenditures, revenues, operations, and structure.

SECTION 21.

14.18 of the statutes is amended to read:

14.18

Assistance from department of ~~workforce development~~ **CHILDREN AND FAMILIES**. The governor may enter into a cooperative arrangement with the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under which the department assists the governor in providing temporary assistance for needy families under 42 USC 601 et. seq.

SECTION 22.

14.83 of the statutes is amended to read:

14.83

Interstate insurance receivership commission. There is created an interstate insurance receivership commission as specified in section 601.59 (3). The member of the commission representing this state shall be the commissioner of insurance or his or her designated representative. The commission member shall serve without compensation but shall be reimbursed from the appropriation under section 20.145 (1) (g) **1.** for actual and necessary expenses incurred in the performance of his or her duties. The commission has the powers and duties granted and imposed under section 601.59.

SECTION 23.

14.90 (3) of the statutes is repealed.

SECTION 24.

15.01 (2) of the statutes is amended to read:

15.01

- (2) "Commission" means a 3-member governing body in charge of a department or independent agency or of a division or other subunit within a department, except for the Wisconsin waterways commission which shall consist of 5 members and the parole commission which shall consist of 8 members. A Wisconsin group created for participation in a continuing interstate body, or the interstate body itself, shall be known as a "commission", but is not a commission for purposes of section 15.06. The parole commission created under section 15.145 (1) shall be known as a "commission", but is not a commission for purposes of section 15.06. ~~The sentencing commission created under section 15.105 (27) shall be known as a "commission" but is not a commission for purposes of section 15.06 (1) to (4m), (7), and (9).~~

SECTION 25.

15.01 (6) of the statutes is amended to read:

15.01

- (6) "Division," "bureau," "section" and "unit" means the subunits of a department or an independent agency, whether specifically created by law or created by the head of the department or the independent agency for the more economic and efficient administration and operation of the programs assigned to the department or independent agency. The office of justice assistance **IN THE DEPARTMENT OF ADMINISTRATION, THE OFFICE OF ENERGY INDEPENDENCE** in the department of administration, **THE OFFICE OF THE WISCONSIN COVENANT SCHOLARS PROGRAM IN THE DEPARTMENT OF ADMINISTRATION,** and the office of credit unions in the department of financial institutions have the meaning of "division" under this subsection. The office of the longterm care ombudsman under the board on aging and longterm care and the office of educational accountability in the department of public instruction have the meaning of "bureau" under this subsection.

SECTION 26.

15.02 (3) (c) 1. of the statutes is amended to read:

15.02

(3)

(c)

1. The principal subunit of the department is the "division". Each division shall be headed by an "administrator". The office of justice assistance in the department of administration, **THE OFFICE OF THE WISCONSIN COVENANT SCHOLARS PROGRAM IN THE DEPARTMENT OF ADMINISTRATION**, and the office of credit unions in the department of financial institutions have the meaning of "division" and the executive staff director of the office of justice assistance in the department of administration, **THE DIRECTOR OF THE OFFICE OF THE WISCONSIN COVENANT SCHOLARS PROGRAM IN THE DEPARTMENT OF ADMINISTRATION**, and the director of credit unions have the meaning of "administrator" under this subdivision.

~~SECTION 28e. 15.07 (1) (a) 5m. of the statutes is created to read:~~

~~15.07 (1) (a) 5m. Members of the University of Wisconsin Hospitals and Clinics Board appointed under section 15.96 (1) (ag) shall be appointed as provided in that section.~~

~~SECTION 28m. 15.07 (1) (a) 6. of the statutes is amended to read:~~

~~15.07 (1) (a) 6. Members of the University of Wisconsin Hospitals and Clinics Board appointed under section 15.96 (8) (1) (H) shall be appointed by the governor without senate confirmation.~~

SECTION 30.

15.07 (2) (n) of the statutes is created to read:

15.07

(2)

- (n) The member appointed under section 15.345 (6) (a) shall serve as chairperson of the managed forest land board.

~~SECTION 30c. 15.07 (4) of the statutes is amended to read:~~

~~15.07 (4) QUORUM. A majority of the membership of a board constitutes a quorum to do business and, unless a more restrictive provision is adopted by the board, a majority of a quorum may act in any matter within the jurisdiction of the board. This subsection does not apply to actions of **THE UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS BOARD**, the ethics board, or the school district boundary appeal board as provided in sections **15.96 (2)**, **19.47 (4)** and **117.05 (2) (a)**.~~

~~SECTION 30g. 15.07 (4) of the statutes, as affected by 2007 Wisconsin Act 1 and 2007 Wisconsin Act ... (this act), is repealed and recreated to read:~~

~~15.07 (4) QUORUM. A majority of the membership of a board constitutes a quorum to do business and, unless a more restrictive provision is adopted by the board, a majority of a quorum may act in any matter within the jurisdiction of the board. This subsection does not apply to actions of the~~

~~government accountability board, the University of Wisconsin Hospitals and Clinics Board, or the school-district boundary appeal board as provided in sections 5.05 (1e), 15.96 (2), and 117.05 (2) (a).~~

SECTION 35.

15.105 (27) of the statutes is repealed.

SECTION 35m.

15.105 (30) of the statutes is created to read:

15.105

(30) OFFICE OF ENERGY INDEPENDENCE. There is created an office of energy independence in the department of administration. The office shall be headed by an executive director and shall have staff sufficient to carry out the duties under section 16.956.

SECTION 35p.

15.105 (31) of the statutes is created to read:

15.105

(31) OFFICE OF THE WISCONSIN COVENANT SCHOLARS PROGRAM. There is created an office of the Wisconsin Covenant Scholars Program in the department of administration. The director of the office shall be appointed by the secretary of administration.

SECTION 37e.

15.155 (1) (a) 6. of the statutes is amended to read:

15.155

(1)

(a)

6. Six other members ~~-appointed-~~ **NOMINATED** by the governor, **AND WITH THE ADVICE AND CONSENT OF THE SENATE APPOINTED,** for 2-year terms.

SECTION 37f.

15.155 (1) (a) 7. of the statutes is created to read:

15.155

(1)

(a)

7. One member appointed by the speaker of the assembly.

SECTION 37g.

15.155 (1) (a) 8. of the statutes is created to read:

15.155

(1)

(a)

8. One member appointed by the senate majority leader.

SECTION 38.

15.155 (5) of the statutes is amended to read:

15.155

(5) SMALL BUSINESS REGULATORY REVIEW BOARD. There is created a small business regulatory review board, attached to the department of commerce under section 15.03. The board shall consist of a representative of the department of administration; a representative of the department of agriculture, trade and consumer protection; **A REPRESENTATIVE OF THE DEPARTMENT OF CHILDREN AND FAMILIES;** a representative of the department of commerce; a representative of the department of health and family services; a representative of the department of natural resources; a representative of the department of regulation and licensing; a representative of the department of revenue; a representative of the department of workforce development; 6 representatives of small businesses, as defined in section 227.114 (1), who shall be appointed for 3-year terms; and the chairpersons of one senate and one assembly committee concerned with small businesses, appointed as are members of standing committees. The representatives of the departments shall be selected by the secretary of that department.

SECTION 39.

15.195 (4) (intro.) of the statutes is renumbered 15.205 (4) (intro.) and amended to read:

15.205

(4) CHILD ABUSE AND NEGLECT PREVENTION BOARD.

(intro.) There is created a child abuse and neglect prevention board which is attached to the department of ~~health and family services~~ **CHILDREN AND FAMILIES** under section 15.03. The board shall consist of 20 members as follows:

SECTION 40.

15.195 (4) (a) of the statutes is renumbered 15.205 (4) (a).

SECTION 41.

15.195 (4) (b) of the statutes is renumbered 15.205 (4) (b).

SECTION 42.

15.195 (4) (c) of the statutes is renumbered 15.205 (4) (c).

SECTION 43.

15.195 (4) (d) of the statutes is renumbered 15.205 (4) (d).

SECTION 44.

15.195 (4) (dg) of the statutes is renumbered 15.205 (4) (dg).

SECTION 45.

15.195 (4) (dr) of the statutes is renumbered 15.205 (4) (dr) and amended to read:

15.205

(4)

(dr) The secretary of ~~workforce development~~ **CHILDREN AND FAMILIES** or his or her designee.

SECTION 46.

15.195 (4) (e) of the statutes is renumbered 15.205 (4) (e).

SECTION 47.

15.195 (4) (em) of the statutes is renumbered 15.205 (4) (em).

SECTION 48.

15.195 (4) (f) of the statutes is renumbered 15.205 (4) (f).

SECTION 49.

15.195 (4) (fm) of the statutes is renumbered 15.205 (4) (fm).

SECTION 50.

15.195 (4) (g) of the statutes is renumbered 15.205 (4) (g).

SECTION 52b.

15.197 (11n) of the statutes is renumbered 15.105 (8), and 15.105 (8) (title), (ag), (am) (intro.), (bm) and (cm) 1., as renumbered, are amended to read:

15.105

(8)

(title) ~~COUNCIL ON~~ **BOARD FOR PEOPLE WITH** DEVELOPMENTAL DISABILITIES. (ag)
There is created a ~~council on~~ **BOARD FOR PEOPLE WITH** developmental disabilities,
attached to the department of ~~health and family services~~ **ADMINISTRATION** under section
15.03.

(am)

(intro.) Subject to par.

(cm) , the ~~council~~ **BOARD** shall consist of the following state residents, appointed for
staggered 4-year terms, who shall be representative of all geographic areas of the
state and reflect the state's diversity with respect to race and ethnicity:

(bm) A member specified in par.

(am)

1. or 3. shall recuse himself or herself from any discussion by the ~~council~~ **BOARD** of grants
or contracts for which the member's department, agency, program, or group is a grantee,
contractor, or applicant and may not vote on a matter that would provide direct financial
benefit to the member or otherwise give the appearance of a conflict of interest.

(Cm)

1. At least 60% of the membership of the ~~council~~ **BOARD** shall be individuals specified under
par. (am) 2. who are not managing employees, as defined under 42 USC 1320a-5 (b), of

an entity, or employees of a state agency, that receives federal funds for the developmentally disabled or uses the funds to provide services to persons with developmental disabilities. Of those individuals, one-third shall be individuals specified under par. (am) 2. a., one-third shall be individuals specified under par. (am) 2. b. or c., and one-third shall be individuals specified under par. (am) 2. a., b., or c.

SECTION 53.

15.197 (16) of the statutes is renumbered 15.207 (16) and amended to read:

15.207

(16) COUNCIL ON DOMESTIC ABUSE. There is created in the department of ~~health and family services~~ **CHILDREN AND FAMILIES** a council on domestic abuse. The council shall consist of 13 members appointed for staggered 3-year terms. Of those 13 members, 9 shall be nominated by the governor and appointed with the advice and consent of the senate, and one each shall be designated by the speaker of the assembly, the senate majority leader and the minority leader in each house of the legislature and appointed by the governor. Persons appointed shall have a recognized interest in and knowledge of the problems and treatment of victims of domestic abuse.

SECTION 54.

15.197 (24) (a) (intro.) of the statutes is renumbered 15.207 (24) (a) (intro.) and amended to read:

15.207

(24)

(a)

(intro.) There is created a Milwaukee child welfare partnership council, attached to the department of ~~health and family services~~ **CHILDREN AND FAMILIES** under section 15.03. The council shall consist of the following members:

SECTION 55.

15.197 (24) (a) 1. of the statutes is renumbered 15.207 (24) (a) 1.

SECTION 56.

15.197 (24) (a) 2. of the statutes is renumbered 15.207 (24) (a) 2.

SECTION 57.

15.197 (24) (a) 3. of the statutes is renumbered 15.207 (24) (a) 3.

SECTION 58.

15.197 (24) (a) 4. of the statutes is renumbered 15.207 (24) (a) 4.

SECTION 59.

15.197 (24) (a) 5. of the statutes is renumbered 15.207 (24) (a) 5.

SECTION 60.

15.197 (24) (a) 6. of the statutes is renumbered 15.207 (24) (a) 6.

SECTION 61.

15.197 (24) (a) 7. of the statutes is renumbered 15.207 (24) (a) 7.

SECTION 62.

15.197 (24) (b) of the statutes is renumbered 15.207 (24) (b).

SECTION 63.

15.197 (24) (c) of the statutes is renumbered 15.207 (24) (c).

SECTION 64.

15.197 (24) (d) of the statutes is renumbered 15.207 (24) (d) and amended to read:

15.207

(24)

(d) If the department of ~~workforce development~~ **CHILDREN AND FAMILIES** establishes more than one geographical area in Milwaukee County under section 49.143 (6), the children's services networks established in Milwaukee County under section 49.143 (2) (b), in nominating members under par. (a) 7., shall nominate residents of different geographical areas established under section 49.143 (6) and, when the term of a member appointed under par. (a) 7. ends or if a vacancy occurs in the membership of the council under par. (a) 7., those children's services networks shall nominate a resident of a different geographical area established under section 49.143 (6) from the geographical area of the member who is being replaced according to a rotating order of succession determined by the children's services networks.

SECTION 65.

15.20 of the statutes is created to read:

15.20

Department of children and families; creation. There is created a department of children and families under the direction and supervision of the secretary of children and families.

SECTION 66.

15.205 (title) of the statutes is created to read:

15.205

(title) Same; attached boards.

SECTION 67.

15.207 (title) of the statutes is created to read:

15.207

(title) Same; councils.

SECTION 68.

15.345 (6) of the statutes is created to read:

15.345

(6) MANAGED FOREST LAND BOARD. There is created in the department of natural resources a managed forest land board consisting of the chief state forester or his or her designee and the following members appointed for 3-year terms:

- (a)** One member appointed from a list of 5 nominees submitted by the Wisconsin Counties Association.
- (b)** One member appointed from a list of 5 nominees submitted by the Wisconsin Towns Association.
- (c)** One member appointed from a list of 5 nominees submitted by an association that represents the interests of counties that have county forests within their boundaries.
- (d)** One member appointed from a list of 5 nominees submitted by the council on forestry.

~~SECTION 68k. 15.96 (title) of the statutes is amended to read:~~

~~15.96 (title) University of Wisconsin Hospitals and Clinics Board ; creation.~~

~~SECTION 68L. 15.96 of the statutes is renumbered 15.96 (1), and 15.96 (1) (a) and (am), as renumbered, are amended to read.~~

~~15.96 (1) (a) Three members nominated by the governor, and with the advice and consent of the senate appointed, for 3-year 5-YEAR terms.~~

~~(am) Each cochairperson of the joint committee on finance or a member of the committee LEGISLATURE designated by that cochairperson.~~

~~SECTION 68m. 15.96 (1) (ag) of the statutes is created to read:~~

~~15.96 (1) (ag) Three members nominated by the board and appointed by the governor, with the advice and consent of the senate, for 5-year terms.~~

~~SECTION 68n. 15.96 (2) of the statutes is created to read:~~

~~15.96 (2) Eight voting members of the University of Wisconsin Hospitals and Clinics Board constitute a quorum for the purpose of conducting the business and exercising the powers of the board, notwithstanding the existence of a vacancy.~~

SECTION 69b.

16.002 (2) of the statutes is amended to read:

16.002

- (2) "Departments" means constitutional offices, departments, and independent agencies and includes all societies, associations, and other agencies of state government for which appropriations are made by law, but not including authorities created in subch. II of ch. 114 or subch. III of ch. 149 and in chs. 231, 232, 233, 234, 235, ~~and~~ 237, **AND 279** .

SECTION 70b.

16.004 (4) of the statutes is amended to read:

16.004

- (4) FREEDOM OF ACCESS. The secretary and such employees of the department as the secretary designates may enter into the offices of state agencies and authorities created under subch. II of ch. 114 or subch. III of ch. 149 and under chs. 231, 233, 234, ~~and~~ 237, **AND 279**, and may examine their books and accounts and any other matter that in the secretary's judgment should be examined and may interrogate the agency's employees publicly or privately relative thereto.

SECTION 71b.

16.004 (5) of the statutes is amended to read:

16.004

- (5) AGENCIES AND EMPLOYEES TO COOPERATE. All state agencies and authorities created under subch. II of ch. 114 or subch. III of ch. 149 and under chs. 231, 233, 234, ~~and~~ 237, **AND 279**, and their officers and employees, shall cooperate with the secretary and shall comply with every request of the secretary relating to his or her functions.

SECTION 71p.

16.004 (12) (a) of the statutes is amended to read:

16.004

(12)

- (a) In this subsection, "state agency" means an association, authority, board, department, commission, independent agency, institution, office, society, or other body in state government created or authorized to be created by the constitution or any law, including the legislature, the office of the governor, and the courts, but excluding the University of Wisconsin Hospitals and Clinics Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Fox River Navigational System Authority.

SECTION 74.

16.009 (2) (p) (intro.) of the statutes is amended to read:

16.009

(2)

(p)

- (intro.) ~~Contract~~ **EMPLOY STAFF WITHIN THE CLASSIFIED SERVICE OR CONTRACT** with one or more organizations to provide advocacy services to potential or actual recipients of the family care benefit, as defined in section 46.2805 (4), or their families or guardians. The board and contract organizations under this paragraph shall assist these persons in protecting their rights under all applicable federal statutes and regulations and state statutes and rules. An organization with which the board contracts for these services

may not be a provider, nor an affiliate of a provider, of longterm care services, a resource center under section 46.283 or a care management organization under section 46.284. For potential or actual recipients of the family care benefit, advocacy services required under this paragraph shall include all of the following:

SECTION 76b.

16.045 (1) (a) of the statutes is amended to read:

16.045

(1)

(a) "Agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 232, 233, 234, 235, ~~or~~ 237, **OR 279** .

SECTION 76m.

16.15 (1) (ab) of the statutes is amended to read:

16.15

(1)

(ab) "Authority" has the meaning given under section 16.70 (2), but excludes the University of Wisconsin Hospitals and Clinics Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Health Insurance Risk-Sharing Plan Authority.

SECTION 76r.

16.19 of the statutes is created to read:

16.19

Civil legal services for the indigent. Annually, the department shall pay the amount appropriated under section 20.505 (1) (e) to the Wisconsin Trust Account Foundation, Inc., to provide civil legal services to indigent persons. The Wisconsin Trust Account Foundation, Inc., shall distribute the amount received as grants to programs that provide civil legal services to indigent persons, and those programs may use the grant funds to match other federal and private grants. The grants may be used only for the purposes for which the funding was provided.

SECTION 77.

16.22 (4) of the statutes is created to read:

16.22

(4) STATE FUNDING. The department shall annually determine the amount of funding for administrative support of the board that is required for this state to qualify for federal financial assistance to be provided to the board. The department shall apportion that amount equally among the departments of administration, health and family services, public instruction, and workforce development and shall assess those entities for the necessary funding. The department shall credit the moneys received to the appropriation account under section 20.505 (4) (kb).

SECTION 78.

16.257 of the statutes is created to read:

16.257

Postsecondary education promotion. For the purpose of promoting attendance at nonprofit postsecondary institutions in this state, the department shall do all of the following:

- (1) Serve as the state's liaison agency between the higher educational aids board, the department of public instruction, the University of Wisconsin System, the technical college system, and other public and private organizations that are interested in promoting postsecondary education in this state.

(2)

~~-(a)- Contract with The Wisconsin Covenant Foundation, Inc., if the secretary determines it appropriate, -to pay The Wisconsin Covenant Foundation, Inc., an amount not to exceed the amount appropriated under section 20.505 (4) (bm)-, to establish and implement a campaign to promote attendance at nonprofit postsecondary educational institutions in this state. -Funds may be expended to carry out the contract only as provided in pars. (b) and (c).~~

~~(b) No funds appropriated under section 20.505 (4) (bm) may be expended until the The Wisconsin Covenant Foundation, Inc., submits to the secretary a report setting forth the amount of private contributions received by The Wisconsin Covenant Foundation, Inc., since the date on which The Wisconsin Covenant Foundation, Inc., last submitted a report under this paragraph. After receiving the report, the secretary may approve the expenditure of funds up to the amount set forth in the report. Total funds expended in any fiscal year may not exceed the amounts in the schedule under section 20.505 (4) (bm).~~

~~(c) The Wisconsin Covenant Foundation, Inc., shall expend funds appropriated under section 20.505 (4) (bm) in adherence with the uniform travel schedule amounts approved under section 20.916 (8). The Wisconsin Covenant Foundation, Inc., may not expend funds appropriated under section 20.505 (4) (bm) on entertainment, foreign travel, payments to persons not providing goods or services to The Wisconsin Covenant Foundation, Inc., or for other purposes prohibited by contract between The Wisconsin Covenant Foundation, Inc., and the department.~~

- (3) **Coordinate the postsecondary education promotional activities of the department, the persons specified in sub.**

- (1) , and The Wisconsin Covenant Foundation, Inc., and prevent duplication of effort in conducting those activities.

- (5) On or before July 1, 2009, and every July 1 thereafter, submit to the chief clerk of each house of the legislature, for distribution to the appropriate standing committees under section 13.172 (3), a report on the postsecondary education promotional activities conducted by The Wisconsin Covenant Foundation, Inc., using funds provided under section 20.505 (4) (bm).

SECTION 79m.

16.40 (24) of the statutes is created to read:

16.40

- (24) **AIDS FOR CERTAIN LOCAL PURCHASES AND PROJECTS.** Provide funding from the appropriation under section 20.855 (4) (fs) on a onetime basis in the 2007-08 fiscal year for the purposes specified in 2007 Wisconsin Act ... (this act), section 9155 (5a).

SECTION 79n.

16.40 (24) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 80b.

16.41 (4) of the statutes is amended to read:

16.41

- (4) In this section, "authority" means a body created under subch. II of ch. 114 or subch. III of ch. 149 or under ch. 231, 233, 234, ~~or 237~~, **OR 279** .

SECTION 81b.

16.417 (1) (b) of the statutes is amended to read:

16.417

(1)

- (b) "Authority" means a body created under subch. II of ch. 114 or ch. 231, 232, 233, 234, 235, ~~or 237~~, **OR 279** .

~~SECTION 85b. 16.47 (1) of the statutes is amended to read:~~

~~16.47 (1) Except as provided in section 16.529 (2) **AND SUBJECT TO SECTION 25.40 (3) (C)**, the executive budget bill or bills shall incorporate the governor's recommendations for appropriations for the succeeding biennium. The appropriation method shown in the bill or bills shall in no way affect the amount or detail or manner of presentation which may be requested by the joint committee on finance. Appropriation requests may be divided into 3 allotments: personal services, other operating expenses and capital outlay or such other meaningful classifications as may be approved by the joint committee on finance.~~

~~SECTION 85c. 16.50 (1) (a) of the statutes is amended to read:~~

~~16.50 (1) (a) Each department except the legislature and the courts shall prepare and submit to the secretary an estimate of the amount of money which it proposes to expend, encumber or distribute under any appropriation in ch. 20. The department of administration shall prepare and submit estimates for expenditures from appropriations under sections 20.855, 20.865, 20.866 and 20.867. The secretary may waive the submission of estimates of other than administrative expenditures from such funds as he or she determines, but the secretary shall not waive submission of estimates for the appropriations under section 20.285 (1) (im) and (n) nor for expenditure of any amount designated as a refund of an expenditure under section 20.001 (5). Estimates shall be prepared in such form, at such times and for such time periods as the secretary requires. **Revised EXCEPT AS PROVIDED IN PAR. (C), REVISED** and supplemental estimates may be presented at any time under rules promulgated by the secretary.~~

~~SECTION 85e. 16.50 (1) (c) of the statutes is created to read:~~

~~16.50 (1) (c) 1. The department may not approve any revised or supplemental estimate submitted by the department of transportation under par. (a) for any appropriation of federal funds under section 20.395 unless the department of transportation has submitted a request to~~

~~revise or supplement the estimate to the joint committee on finance and the request is approved under subd. 2. or the department of transportation has submitted a plan including the revised or supplemental estimate to the joint committee on finance under section 84.03 (2) (b) 1. and the plan is approved under section 84.03 (2) (c).~~

~~2. If the department of transportation submits a request under subd. 1. and the cochairpersons of the joint committee on finance do not notify the department of transportation within 14 working days after the date of the submittal that the committee has scheduled a meeting for the purpose of reviewing the request, the request is approved. If, within 14 working days after the date of the submittal, the cochairpersons of the committee notify the department of transportation that the committee has scheduled a meeting for the purpose of reviewing the request, the department of administration may not revise or supplement any estimate specified in the request until it is approved by the committee, as submitted or as modified.~~

~~SECTION 85f. 16.50 (6) of the statutes is amended to read:~~

~~16.50 (6) PROPORTIONAL SPENDING. If the secretary determines that expenditures of general purpose or segregated fund revenues are utilized to match revenues received under section 16.54 or 20.001 (2) (b) for the purposes of combined program expenditure, the secretary may require that disbursements of the general purpose revenue and corresponding segregated revenue be in direct proportion to the amount of program revenue or corresponding segregated revenue which is available or appropriated in ch. 20 or as condition of a grant or contract. If SUBJECT TO SUB. (1) (C), IF the secretary makes such a determination, the agency shall incorporate the necessary adjustments into the expenditure plans provided for in sub. (1).~~

SECTION 86b.

16.52 (7) of the statutes is amended to read:

16.52

(7) PETTY CASH ACCOUNT. Petty cash account. With the approval of the secretary, each agency that is authorized to maintain a contingent fund under section 20.920 may establish a petty cash account from its contingent fund. The procedure for operation and maintenance of petty cash accounts and the character of expenditures therefrom shall be prescribed by the secretary. In this subsection, "agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 233, 234, ~~or~~ 237, OR 279 .

SECTION 86d.

16.527 (2) (a) of the statutes is renumbered 16.527 (2) (am).

SECTION 86h.

16.527 (2) (ad) of the statutes is created to read:

16.527

(2)

(ad) "Aggregate expected debt service and net exchange payments" means the sum of the following:

1. **The aggregate net payments expected to be made and received under a specified interest exchange agreement under sub.**

(4)

(e).

2. The aggregate debt service expected to be made on obligations related to that agreement.

3. **The aggregate net payments expected to be made and received under all other interest exchange agreements under sub.**

(4)

(e) relating to those obligations that are in force at the time of executing the agreement.

SECTION 87.

16.527 (4) (e) of the statutes is amended to read:

16.527

(4)

- (e) ~~At~~ **SUBJECT TO PARS. (H) AND (I), AT** the time of, or in anticipation of, contracting for the appropriation obligations and at any time thereafter so long as the appropriation obligations are outstanding, the department may enter into agreements and ancillary arrangements relating to the appropriation obligations, including trust indentures, liquidity facilities, remarketing or dealer agreements, letter of credit agreements, insurance policies, guaranty agreements, reimbursement agreements, indexing agreements, or interest exchange agreements. Any payments made or received pursuant to any such agreement or ancillary arrangement shall be made from or deposited as provided in the agreement or ancillary arrangement. **THE DETERMINATION OF THE DEPARTMENT INCLUDED IN AN INTEREST EXCHANGE AGREEMENT THAT SUCH AGREEMENT RELATES TO AN APPROPRIATION OBLIGATION SHALL BE CONCLUSIVE.**

SECTION 88.

16.527 (4) (h) of the statutes is created to read:

16.527

(4)

(h)

1. Subject to subd. 2., the terms and conditions of an interest exchange agreement under par. (e) shall not be structured so that, as of the trade date of the agreement, both of the following are reasonably expected to occur:
 - a. The aggregate expected debt service and net exchange payments relating to the agreement during the fiscal year in which the trade date occurs will be less than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable during that fiscal year if the agreement is not executed.
 - b. The aggregate expected debt service and net exchange payments relating to the agreement in subsequent fiscal years will be greater than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable in those fiscal years if the agreement is not executed.

2. Subd. 1. shall not apply if either of the follow occurs:

- a. The department receives a determination by the independent financial consulting firm that the terms and conditions of the agreement reflect payments by the state that represent on-market rates as of the trade date for the particular type of agreement.
- b. The department provides written notice to the joint committee on finance of its intention to enter into an agreement that is reasonably expected to satisfy subd. 1., and the joint committee on finance either approves or disapproves, in writing, the department's entering into the agreement within 14 days of receiving the written notice from the commission.

3. This paragraph shall not limit the liability of the state under an agreement if actual contracted net exchange payments in any fiscal year exceed original expectations.

SECTION 88d.

16.527 (4) (i) of the statutes is created to read:

16.527

(4)

(i) With respect to any interest exchange agreement or agreements specified in par.

(e) , all of the following shall apply:

1. The department shall contract with an independent financial consulting firm to determine if the terms and conditions of the agreement reflect a fair market value, as of the proposed date of the execution of the agreement.
2. The interest exchange agreement must identify by maturity, bond issue, or bond purpose the obligation to which the agreement is related. The determination of the department included in an interest exchange agreement that such agreement relates to an obligation shall be conclusive.
3. The resolution authorizing the department to enter into any interest exchange agreement shall require that the terms and conditions of the agreement reflect a fair market value as of the date of execution of the agreement, as reflected by the determination of the independent financial consulting firm under subd. 1., and shall establish guidelines for any such agreement, including the following:
 - a. The conditions under which the department may enter into the agreements.
 - b. The form and content of the agreements.
 - c. The aspects of risk exposure associated with the agreements.
 - d. The standards and procedures for counterparty selection.
 - e. The standards for the procurement of, and the setting aside of reserves, if any, in connection with, the agreements.
 - f. The provisions, if any, for collateralization or other requirements for securing any counterparty's obligations under the agreements.
 - g. A system for financial monitoring and periodic assessment of the agreements.

SECTION 88h.

16.527 (4) (j) of the statutes is created to read:

16.527

(4)

(j) **Semiannually, during any year in which the state is a party to an agreement entered into pursuant to par.**

(e) , the department shall submit a report to the cochairpersons of the joint committee on finance listing all such agreements. The report shall include all of the following:

1. A description of each agreement, including a summary of its terms and conditions, rates, maturity, and the estimated market value of each agreement.
2. An accounting of amounts that were required to be paid and received on each agreement.
3. Any credit enhancement, liquidity facility, or reserves, including an accounting of the costs and expenses incurred by the state.
4. A description of the counterparty to each agreement.
5. A description of the counterparty risk, the termination risk, and other risks associated with each agreement.

SECTION 89b.

16.528 (1) (a) of the statutes is amended to read:

16.528

(1)

(a) "Agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 233, 234, ~~or~~ 237, **OR 279** .

SECTION 90b.

16.53 (2) of the statutes is amended to read:

16.53

(2) **IMPROPER INVOICES.** If an agency receives an improperly completed invoice, the agency shall notify the sender of the invoice within 10 working days after it receives the invoice of the reason it is improperly completed. In this subsection, "agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 233, 234, ~~or~~ 237, **OR 279** .

SECTION 91.

16.53 (10) (a) of the statutes is amended to read:

16.53

(10)

(a) **If an emergency arises which requires the department to draw vouchers for payments which will be in excess of available moneys in any state fund, the secretary, after notifying the joint committee on finance under par.**

- (b) , may prorate and establish priority schedules for all payments within each fund, including those payments for which a specific payment date is provided by statute, except as otherwise provided in this paragraph. The secretary shall draw all vouchers according to the preference provided in this paragraph. All direct or indirect payments of principal or interest on state bonds and notes issued under subch. I of ch. 18 **AND PAYMENTS DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) RELATING TO ANY PUBLIC DEBT CONTRACTED UNDER SUBCHS. I AND IV OF CH. 18** have first priority. All direct or indirect payments of principal or interest on state notes issued under subch. III of ch. 18 have 2nd priority. No payment having a 1st or 2nd priority may be prorated or reduced under this subsection. All state employee payrolls have 3rd priority. The secretary shall draw all remaining vouchers according to a priority determined by the secretary. The secretary shall maintain records of all claims prorated under this subsection.

SECTION 92b.

16.54 (9) (a) 1. of the statutes is amended to read:

16.54

(9)

(a)

1. "Agency" means an office, department, independent agency, institution of higher education, association, society or other body in state government created or authorized to be created by the constitution or any law, which is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 233, 234, ~~or 237~~, **OR 279** .

SECTION 95.

16.54 (12) (b) of the statutes is amended to read:

16.54

(12)

- (b) The department of ~~workforce development~~ **CHILDREN AND FAMILIES** may not expend or encumber any moneys ~~received under section 20.445~~ **CREDITED TO THE APPROPRIATION ACCOUNT UNDER SECTION 20.437 (2) (MM) OR** (3) (mm) unless the department of ~~workforce development~~ **CHILDREN AND FAMILIES** submits a plan for the expenditure of the moneys to the department of administration and the department of administration approves the plan.

SECTION 98.

16.54 (12) (d) of the statutes is amended to read:

16.54

(12)

- (d) At the end of each fiscal year, the department of administration shall determine the amount of moneys that remain in the appropriation accounts under sections 20.435 (8) (mm) and ~~20.445~~ **20.437 (2) (MM) AND** (3) (mm) that have not been approved for encumbrance or expenditure by the department pursuant to a plan submitted under par. (a) or (b) and shall require that such moneys be lapsed to the general fund. The department shall notify the cochairpersons of the joint committee on finance, in writing, of the department's action under this paragraph.

SECTION 100b.

16.70 (2) of the statutes is amended to read:

16.70

- (2) "Authority" means a body created under subch. II of ch. 114 or subch. III of ch. 149 or under ch. 231, 232, 233, 234, 235, ~~or 237~~, OR 279 .

SECTION 101d.

16.71 (1m) of the statutes is amended to read:

16.71

- (1m) The department shall not delegate to any executive branch agency, other than the board of regents of the University of Wisconsin System, the authority to enter into any contract for materials, supplies, equipment, or contractual services relating to information technology or telecommunications prior to review and approval of the contract by the department. No executive branch agency, other than the board of regents of the University of Wisconsin System, may enter into any such contract without review and approval of the contract by the department. ANY EXECUTIVE BRANCH AGENCY THAT ENTERS INTO A CONTRACT RELATING TO INFORMATION TECHNOLOGY UNDER THIS SECTION SHALL COMPLY WITH THE REQUIREMENTS OF SECTION 16.973 (13). Any delegation to the board of regents of the University of Wisconsin System is subject to the limitations prescribed in section 36.11 (49).

SECTION 101k.

16.72 (2) (e) (intro.) of the statutes is amended to read:

16.72

(2)

(e)

- (intro.) In writing the specifications under this subsection, the department and any other designated purchasing agent under section 16.71 (1) shall incorporate requirements for the purchase of products made from recycled materials and recovered materials if their use is technically and economically feasible. Each authority other than the University of Wisconsin Hospitals and Clinics Authority, THE LOWER FOX RIVER REMEDIATION AUTHORITY, and the Health Insurance Risk-Sharing Plan Authority, in writing specifications for purchasing by the authority, shall incorporate requirements for the purchase of products made from recycled materials and recovered materials if their use is technically and economically feasible. The specifications shall include requirements for the purchase of the following materials:

SECTION 101L.

16.72 (2) (f) of the statutes is amended to read:

16.72

(2)

- (f) In writing specifications under this subsection, the department, any other designated purchasing agent under section 16.71 (1), and each authority other than the University of Wisconsin Hospitals and Clinics Authority, THE LOWER FOX RIVER REMEDIATION AUTHORITY, and the Health Insurance Risk-Sharing Plan Authority shall incorporate requirements relating to the

recyclability and ultimate disposition of products and, wherever possible, shall write the specifications so as to minimize the amount of solid waste generated by the state, consistent with the priorities established under section 287.05 (12). All specifications under this subsection shall discourage the purchase of single-use, disposable products and require, whenever practical, the purchase of multiple-use, durable products.

SECTION 102.

16.75 (1) (a) 1. of the statutes, as affected by 2005 Wisconsin Act 141, is amended to read:

16.75

(1)

(a)

1. All orders awarded or contracts made by the department for all materials, supplies, equipment, and contractual services to be provided to any agency, except as otherwise provided in par.

(c) and subs.

(2), (2g), (2m), (3m), (3t), (6), (7), (8), (9), (10e), and (10m) and sections 16.73 (4) (a), 16.751, 16.754, 16.964 (8), 50.05 (7) (f), 153.05 (2m) (a), **AND** 287.15 (7), ~~and 301.265,~~ shall be awarded to the lowest responsible bidder, taking into consideration life cycle cost estimates under sub. (1m), when appropriate, the location of the agency, the quantities of the articles to be supplied, their conformity with the specifications, and the purposes for which they are required and the date of delivery.

SECTION 102e.

16.75 (1m) of the statutes is amended to read:

16.75

(1m) The department shall award each order or contract for materials, supplies or equipment on the basis of life cycle cost estimates, whenever such action is appropriate. Each authority other than the University of Wisconsin Hospitals and Clinics Authority ~~and~~, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, the Wisconsin Aerospace Authority, and the Health Insurance Risk-Sharing Plan Authority shall award each order or contract for materials, supplies or equipment on the basis of life cycle cost estimates, whenever such action is appropriate. The terms, conditions and evaluation criteria to be applied shall be incorporated in the solicitation of bids or proposals. The life cycle cost formula may include, but is not limited to, the applicable costs of energy efficiency, acquisition and conversion, money, transportation, warehousing and distribution, training, operation and maintenance and disposition or resale. The department shall prepare documents containing technical guidance for the development and use of life cycle cost estimates, and shall make the documents available to local governmental units.

SECTION 103.

16.75 (6) (bm) of the statutes is amended to read:

16.75

(6)

(bm) If the secretary determines that it is in the best interest of this state to do so, he or she may waive any requirement under subs.

(1) to (5) and sections 16.705 and 16.72 (2) (e) and (f) and (5) with respect to any contract entered into by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under section 49.143, if the department of ~~workforce development~~ **CHILDREN AND**

FAMILIES presents the secretary with a process for the procurement of contracts under section 49.143 and the secretary approves the process.

SECTION 103g.

16.75 (8) of the statutes is amended to read:

16.75

(8)

(a)

1. The department, any other designated purchasing agent under section 16.71 (1), any agency making purchases under section 16.74, and each authority other than the University of Wisconsin Hospitals and Clinics Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Health Insurance Risk-Sharing Plan Authority shall, to the extent practicable, make purchasing selections using specifications developed under section 16.72 (2) (e) to maximize the purchase of materials utilizing recycled materials and recovered materials.
2. Each agency and authority other than the University of Wisconsin Hospitals and Clinics Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Health Insurance Risk-Sharing Plan Authority shall ensure that the average recycled or recovered content of all paper purchased by the agency or authority measured as a proportion, by weight, of the fiber content of paper products purchased in a fiscal year, is not less than 40% of all purchased paper.

SECTION 103h.

16.75 (9) of the statutes is amended to read:

16.75

- (9)** The department, any other designated purchasing agent under section 16.71 (1), any agency making purchases under section 16.74, and any authority other than the University of Wisconsin Hospitals and Clinics Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Health Insurance Risk-Sharing Plan Authority shall, to the extent practicable, make purchasing selections using specifications prepared under section 16.72 (2) (f).

SECTION 104b.

16.765 (1) of the statutes is amended to read:

16.765

- (1)** Contracting agencies, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Bradley Center Sports and Entertainment Corporation shall include in all contracts executed by them a provision obligating the contractor not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in section 51.01 (5), sexual orientation as defined in section 111.32 (13m), or national origin and, except with respect to sexual orientation, obligating the contractor to take affirmative action to ensure equal employment opportunities.

SECTION 105b.

16.765 (2) of the statutes is amended to read:

16.765

- (2) Contracting agencies, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Bradley Center Sports and Entertainment Corporation shall include the following provision in every contract executed by them: "In connection with the performance of work under this contract, the contractor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in section 51.01 (5), sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the contractor further agrees to take affirmative action to ensure equal employment opportunities. The contractor agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the nondiscrimination clause".

SECTION 106b.

16.765 (4) of the statutes is amended to read:

16.765

- (4) Contracting agencies, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Bradley Center Sports and Entertainment Corporation shall take appropriate action to revise the standard government contract forms under this section.

SECTION 107b.

16.765 (5) of the statutes is amended to read:

16.765

- (5) The head of each contracting agency and the boards of directors of the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Bradley Center Sports and Entertainment Corporation shall be primarily responsible for obtaining compliance by any contractor with the nondiscrimination and affirmative action provisions prescribed by this section, according to procedures recommended by the department. The department shall make recommendations to the contracting agencies and the boards of directors of the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, and the Bradley Center Sports and Entertainment Corporation for improving and making more effective the nondiscrimination and affirmative action provisions of contracts. The department shall promulgate such rules as may be necessary for the performance of its functions under this section.

SECTION 108b.

16.765 (6) of the statutes is amended to read:

16.765

- (6) The department may receive complaints of alleged violations of the nondiscrimination provisions of such contracts. The department shall investigate and determine whether a violation of this section has occurred. The department may delegate this authority to the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation for processing in accordance with the department's procedures.

SECTION 109b.

16.765 (7) (intro.) of the statutes is amended to read:

16.765

(7)

(intro.) When a violation of this section has been determined by the department, the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation, the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation shall:

SECTION 110b.

16.765 (7) (d) of the statutes is amended to read:

16.765

(7)

(d) Direct the violating party to take immediate steps to prevent further violations of this section and to report its corrective action to the contracting agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation.

SECTION 111b.

16.765 (8) of the statutes is amended to read:

16.765

(8) If further violations of this section are committed during the term of the contract, the contracting agency, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation may permit the violating party to complete the contract, after complying with this section, but thereafter the contracting agency, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation shall request the department to place the name of the party on the ineligible list for state contracts, or the contracting agency, the Fox River Navigational System Authority, the Wisconsin Aerospace Authority, the Health Insurance Risk-Sharing Plan Authority, **THE LOWER FOX RIVER REMEDIATION AUTHORITY**, or the Bradley Center Sports and Entertainment Corporation may

terminate the contract without liability for the uncompleted portion or any materials or services purchased or paid for by the contracting party for use in completing the contract.

SECTION 112g.

16.847 (2) of the statutes is created to read:

16.847

(2) ENERGY CONSERVATION CONSTRUCTION PROJECTS.

- (a)** The department may provide funding to agencies, as defined in section 16.70 (1e), for energy conservation construction projects at state facilities under the jurisdiction of the agencies to enhance the energy efficiency of the facilities. The department shall prescribe standards for evaluation of proposed projects and allocation of available moneys for those projects under this subsection.
- (b)** The department shall measure and verify each energy conservation construction project funded under this subsection in accordance with the performance measurement and verification guidelines adopted by the federal Energy Management Program.
- (c)** The department shall, to the extent feasible, use the procedures under section 16.858 to carry out energy conservation construction projects funded under this subsection. In any contract entered into by the department under section 16.858 that is funded under this subsection, the contract shall set forth the minimum savings in energy usage that will be realized by the state from construction of the project and the contractor shall guarantee that the savings will be realized.

SECTION 112r.

16.847 (3) of the statutes is created to read:

16.847

- (3) ASSESSMENTS.** The department may annually assess any agency that receives funding under sub. (2) in an amount determined by the department not exceeding the agency's proportionate share of debt service costs incurred under section 20.505 (5) (kd) or the savings in the agency's energy costs generated, whichever is greater, as a result of an energy conservation construction project that was funded by the department under sub. (2). The department shall credit all revenues received under this subsection to the appropriation account under section 20.505 (5) (kd).

SECTION 113.

16.848 (2) (gc), (gg), (gn), (gr), (gt) and (gw) of the statutes are created to read:

16.848

(2)

- (gc)** Subsection (1) does not apply to property that is subject to sale by the department of military affairs under section 21.19 (3) or 21.42 (3).
- (gg)** Subsection (1) does not apply to property that is conveyed by the department of corrections under section 301.25.
- (gn)** Subsection (1) does not apply to property that is subject to sale by the state under 20.909 (2).
- (gr)** Subsection (1) does not apply to land that is sold or traded by the Kickapoo reserve management board under section 41.41 (7).

(gt) Subsection (1) does not apply to property that is donated by the department of transportation under section 84.09 (5r).

(gw) Subsection (1) does not apply to the sale of property by the department of health and family services under section 51.06 (6).

SECTION 114.

16.848 (4) of the statutes is amended to read:

16.848

(4) Except as provided in section 13.48 (14) (e), if there is any outstanding public debt used to finance the acquisition, construction, or improvement of any property that is sold under sub. (1), the department shall deposit a sufficient amount of the net proceeds from the sale of the property in the bond security and redemption fund under section 18.09 to repay the principal and pay the interest on the debt, and any premium due upon refunding any of the debt. If the property was acquired, constructed, or improved with federal financial assistance, the department shall pay to the federal government any of the net proceeds required by federal law. If the property was acquired by gift or grant or acquired with gift or grant funds, the department shall adhere to any restriction governing use of the proceeds. Except as required under ~~sub. (5m) and~~ sections 13.48 (14) (e), 20.395 (9) (qd), and 51.06 (6), if there is no such debt outstanding, there are no moneys payable to the federal government, and there is no restriction governing use of the proceeds, and if the net proceeds exceed the amount required to be deposited, paid, or used for another purpose under this subsection, the department shall deposit the net proceeds or remaining net proceeds in the general fund.

SECTION 115b.

16.85 (2) of the statutes is amended to read:

16.85

(2) To furnish engineering, architectural, project management, and other building construction services whenever requisitions therefor are presented to the department by any agency. The department may deposit moneys received from the provision of these services in the account under section 20.505 (1) (kc) or in the general fund as general purpose revenue - earned. In this subsection, "agency" means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, which is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 233, 234, ~~or 237~~, **OR 279** .

SECTION 116b.

16.865 (8) of the statutes is amended to read:

16.865

(8) Annually in each fiscal year, allocate as a charge to each agency a proportionate share of the estimated costs attributable to programs administered by the agency to be paid from the appropriation under section 20.505 (2) (k). The department may charge premiums to agencies to finance costs under this subsection and pay the costs from the appropriation on an actual basis. The department shall deposit all collections under this subsection in the appropriation account under section 20.505 (2) (k). Costs assessed under this subsection may include judgments, investigative and adjustment fees, data processing and staff support costs, program administration costs, litigation costs, and the cost of insurance contracts under sub. (5). In this subsection,

“agency” means an office, department, independent agency, institution of higher education, association, society, or other body in state government created or authorized to be created by the constitution or any law, that is entitled to expend moneys appropriated by law, including the legislature and the courts, but not including an authority created in subch. II of ch. 114 or subch. III of ch. 149 or in ch. 231, 232, 233, 234, 235, ~~or 237~~, **OR 279** .

SECTION 117m.

16.956 of the statutes is created to read:

16.956 Office of energy independence.

(1) In this section:

- (a) “Biodevelopment” means research and development relating to the use of renewable resources for electricity, energy, and heating and transportation fuels.
- (b) “Bioindustry” means the manufacture, production, and trade of renewable resources used for electricity, energy, and heating and transportation fuels.
- (c) “Office” means the office of energy independence.

(2) The office shall work on initiatives that have the following goals:

- (a) Advancing Wisconsin’s vision for energy independence by generating at least 25 percent of power, and at least 25 percent of transportation fuels, used in this state from renewable resources by 2025.
- (b) Capturing in-state at least 10 percent of the national emerging bioindustry and renewable energy markets by 2030.
- (c) Ensuring that Wisconsin is a national leader in groundbreaking research that will make alternative energies more affordable and create well-paying jobs in this state.

(3) The office shall do all of the following:

(a) **Ensure and facilitate the implementation of the initiatives specified in sub.**

- (2) and identify barriers to the implementation of such initiatives.
- (b) Serve as a single point of contact to assist businesses, local units of government, and nongovernmental organizations that are pursuing biodevelopment, energy efficiency, and energy independence.
- (c) Develop energy independence policy options for consideration by the governor and state agencies.
- (d) Identify federal funding opportunities and facilitate applications for federal funding by private, and state and local governmental, entities.
- (e) Perform duties necessary to maintain federal energy funding and any designations required for such funding.

SECTION 118.

16.957 (3) of the statutes, as affected by 2005 Wisconsin Act 141, is amended to read:

16.957

- (3) The department shall, on the basis of competitive bids, contract with community action agencies described in section ~~46.30~~ **49.265** (2) (a) 1., nonstock, nonprofit corporations organized under ch. 181, **or** local units of government to provide services under the programs established under sub. (2) (a).

SECTION 123.

16.964 (12) (c) 10. of the statutes is amended to read:

16.964

(12)

(c)

- 10.** The program is developed with input from, and implemented in collaboration with, one or more circuit court judges, the district attorney, the state public defender, local law enforcement officials, county agencies responsible for providing social services, including services relating to alcohol and other drug addiction, child welfare, mental health, and the Wisconsin Works program, the departments of corrections, **CHILDREN AND FAMILIES**, and health and family services, private social services agencies, and substance abuse treatment providers.

SECTION 124.

16.964 (12) (e) 1. of the statutes is amended to read:

16.964

(12)

(e)

- 1.** A county that receives a grant under this subsection shall create an oversight committee to advise the county in administering and evaluating its program. Each committee shall consist of a circuit court judge, the district attorney or his or her designee, the state public defender or his or her designee, a local law enforcement official, a representative of the county, a representative of each other county agency responsible for providing social services, including services relating to child welfare, mental health, and the Wisconsin Works program, representatives of the departments of corrections, **CHILDREN AND FAMILIES**, and health and family services, a representative from private social services agencies, a representative of substance abuse treatment providers, and other members to be determined by the county.

SECTION 125g.

16.964 (14) of the statutes is created to read:

16.964

- (14)** Beginning in fiscal year 2008-09, from the appropriation under section 20.505 (6) (f), the office shall in each fiscal year provide \$ 20,000 to each of the following child advocacy centers for education, training, medical advice, and quality assurance activities:

- (a)** Care House in Rock County.
- (b)** Child Protection Center in Milwaukee County.
- (c)** Safe Harbor in Dane County.
- (d)** Kenosha Child Advocacy Center in Kenosha County.
- (e)** Fox Valley Child Advocacy Center in Winnebago County.
- (f)** Stepping Stones in La Crosse County.
- (g)** CARE Center in Waukesha County.

- (h) Child Advocacy Center of Northeastern Wisconsin in Marathon County.
- (i) Chippewa County Child Advocacy Center in Chippewa County.
- (j) A child advocacy center in Brown County.
- (k) A child advocacy center in Racine County.
- (L) A child advocacy center in Walworth County.

SECTION 128c.

16.971 (2) (cf) of the statutes is created to read:

16.971

(2)

- (cf) Implement, operate, maintain, and upgrade an integrated business information system capable of providing information technology services to all agencies in the areas of accounting, auditing, payroll and other financial services; procurement; human resources; and other administrative processes. The department may provide information technology services under this subsection to any executive branch agency under section 16.70 (4). The department may also provide information technology services to any local governmental unit under this subsection.

SECTION 128d.

16.971 (2) (Lg) of the statutes is created to read:

16.971

(2)

(Lg)

1. **Develop, in consultation with each executive branch agency, other than the Board of Regents of the University of Wisconsin System, and adopt the following written policies for information technology development projects included in the strategic plan required of each executive branch agency under par.**

(L) and that either exceed \$ 1,000,000 or that are vital to the functions of the executive branch agency:

- a. A standardized reporting format.
 - b. A requirement that both proposed and ongoing information technology development projects be included.
2. The department shall submit for review by the joint legislative audit committee and for approval by the joint committee on information policy and technology any proposed policies required under subd. 1. and any proposed revisions to the policies.

SECTION 128m.

16.971 (6) of the statutes is amended to read:

16.971

(6) Notwithstanding sub.

- (2) , the ~~revisor of statutes~~ **LEGISLATIVE REFERENCE BUREAU** shall approve the specifications for preparation and schedule for delivery of computer databases containing the Wisconsin statutes.

SECTION 128t.

16.973 (10) to (14) of the statutes are created to read:

16.973

- (10) ~~In consultation with the legislative audit bureau and the joint legislative audit committee,~~ promulgate ~~administrative rules applicable to each executive branch agency, other than the Board of Regents of the University of Wisconsin System, pertaining to large, high-risk information technology projects that shall include :~~
- (a) A definition of and methodology for identifying large, high-risk information technology projects.
 - (b) Standardized, quantifiable project performance measures for evaluating large, high-risk information technology projects.
 - (c) Policies and procedures for routine monitoring of large, high-risk information technology projects.
 - (d) A formal process for modifying information technology project specifications when necessary to address changes in program requirements.
 - (e) Requirements for reporting changes in estimates of cost or completion date to the department and the joint committee on information policy and technology.
 - (f) Methods for discontinuing projects or modifying projects that are failing to meet performance measures in such a way to correct the performance problems.
 - (g) Policies and procedures for the use of master leases under section 16.76 (4) to finance new large, high-risk information technology system costs and maintain current large, high-risk information technology systems.
 - (h) A standardized progress point in the execution of large, high-risk information technology projects at which time the estimated costs and date of completion of the project is reported to the department and the joint committee on information policy and technology.
- (11) Promulgate ~~administrative rules applicable to each executive branch agency, other than the Board of Regents of the University of Wisconsin System, pertaining to the use of commercially available information technology products, which shall include all of the following :~~
- (a) A requirement that each executive branch agency review commercially available information technology products prior to initiating work on a customized information technology development project to determine whether any commercially available product could meet the information technology needs of the agency.
 - (b) Procedures and criteria to determine when a commercially available information technology product must be used and when an executive branch agency may consider the modification or creation of a customized information technology product.
 - (c) A requirement that each executive branch agency submit for approval by the department and prior to initiating work on a customized information technology product a justification for the modification or creation by the agency of a customized information technology product.
- (12)
- (a) In this subsection, “master lease” has the meaning given under section 16.76 (4).
 - (b) Annually, no later than October 1, submit to the governor and the members of the joint committee on information policy and technology a report documenting the use by each executive branch agency, other than the Board of Regents of the University of Wisconsin System, of master leases to fund information technology projects in the previous fiscal year. The report shall contain all of the following information:

1. The total amount paid under master leases towards information technology projects in the previous fiscal year.
2. The master lease payment amounts approved to be applied to information technology projects in future years.
3. The total amount paid by each executive branch agency on each information technology project for which debt is outstanding, as compared to the total financing amount originally approved for that information technology project.
4. A summary of repayments made towards any master lease in the previous fiscal year.

(13)

(a) Except as provided in par.

(b) , include in each contract with a vendor of information technology that involves a large, high-risk information technology project under sub. (10) or that has a projected cost greater than \$ 1,000,000, and require each executive branch agency authorized under section 16.71 (1m) to enter into a contract for materials, supplies, equipment, or contractual services relating to information technology to include in each contract with a vendor of information technology that involves a large, high-risk information technology project under sub. (10) or that has a projected cost greater than \$ 1,000,000 a stipulation requiring the vendor to submit to the department for approval any order or amendment that would change the scope of the contract and have the effect of increasing the contract price. The stipulation shall authorize the department to review the original contract and the order or amendment to determine all of the following and, if necessary, to negotiate with the vendor regarding any change to the original contract price:

1. Whether the work proposed in the order or amendment is within the scope of the original contract.
2. Whether the work proposed in the order or amendment is necessary.

(b) The department or an executive branch agency may exclude from a contract described in par.

(a) the stipulation required under par.

(a) if all of the following conditions are satisfied:

1. Including such a stipulation would negatively impact contract negotiations or significantly reduce the number of bidders on the contract.
2. If the exclusion is sought by an executive branch agency, that agency submits to the department a plain-language explanation of the reasons the stipulation was excluded and the alternative provisions the executive branch agency will include in the contract to ensure that the contract will be completed on time and within the contract budget.
3. If the exclusion is sought by the department, the department prepares a plain-language explanation of the reasons the stipulation was excluded and the alternative provisions the department will include in the contract to ensure that the contract will be completed on time and within the contract budget.
4. The department submits for approval by the joint committee on information policy and technology any explanation and alternative contract provisions required under subd. 2. or 3. If, within 14 working days after the date that the department submits any explanation and alternative contract provisions required under this subdivision, the joint committee on information policy and technology does not contact the department, the explanation and alternative contract provisions shall be deemed approved.

(14)

- (a) Require each executive branch agency, other than the Board of Regents of the University of Wisconsin system, that has entered into an open-ended contract for the development of information technology to submit to the department quarterly reports documenting the amount expended on the information technology development project. In this subsection, "open-ended contract" means a contract for information technology that includes one or both of the following:
1. Stipulations that provide that the contract vendor will deliver information technology products or services but that do not specify a maximum payment amount.
 2. Stipulations that provide that the contract vendor shall be paid an hourly wage but that do not set a maximum limit on the number of hours required to complete the information technology project.
- (b) **Compile and annually submit to the joint committee on information technology the reports required under par.**
- (a).

~~SECTION 128u. 16.973 (15) of the statutes is created to read:~~

~~16.973 (15) Post on its Internet site and periodically revise as necessary all of the following pertaining to information technology services and projects provided, managed, or supervised by the department:~~

~~(a) The total anticipated cost of each information technology service or project.~~

~~(b) The total amount that will be assessed by the department for the information technology service or project.~~

~~(c) Whether a flat rate or fee-for-service billing method will be utilized by the department for the information technology service or project and the amount that will be assessed to any agency, any authority, any unit of the federal government, any local governmental unit, or any entity in the private sector that receives information technology services or enters into an information technology project with the department using that billing method.~~

SECTION 128v.

16.973 (16) of the statutes is created to read:

16.973

- (16) No later than March 1 and September 1 of each year, submit to the joint committee on information policy and technology a report that documents for each executive branch agency information technology project with an actual or projected cost greater than \$ 1,000,000 or that the department of administration has identified as a large, high-risk information technology project under sub. (10) (a) all of the following:
- (a) Original and updated project cost projections.
- (b) Original and updated completion dates for the project and any stage of the project.
- (c) **An explanation for any variation between the original and updated costs and completion dates under pars.**
- (a) and (b).
- (d) A copy of any contract entered into by the department for the project and not provided in a previous report.

- (e) All sources of funding for the project.
- (f) The amount of any funding provided for the project through a master lease under section 16.76 (4).
- (g) Information about the status of the project, including any portion of the project that has been completed.
- (h) Any other information about the project, or related information technology projects, requested by the joint committee on information policy and technology.

~~SECTION 128w. 16.974 (2) of the statutes is amended to read:~~

~~16.974 (2) Subject to section 16.972 (2) (b), enter into and enforce an agreement with any agency, any authority, any unit of the federal government, any local governmental unit, or any entity in the private sector to provide services authorized to be provided by the department to that agency, authority, unit, or entity at a cost specified in the agreement.~~ ASSESSMENTS AND CHARGES FOR INFORMATION TECHNOLOGY PROJECTS MAY NOT EXCEED 110 PERCENT OF THE AMOUNT APPROPRIATED FOR THE PROJECT OR THE ESTIMATED COSTS OF THE PROJECT, WHICHEVER IS LESS.

SECTION 129.

16.997 (6) of the statutes is repealed.

SECTION 131.

17.13 (intro.) of the statutes is amended to read:

17.13

Removal of village, town, town sanitary district, school district, AND technical college ~~and family care district~~ officers. (intro.) Officers of towns, town sanitary districts, villages, school districts, AND technical college districts ~~and family care districts~~ may be removed as follows:

SECTION 132.

17.13 (4) of the statutes is repealed.

SECTION 133.

17.15 (5) of the statutes is amended to read:

17.15

- (5) ~~FAMILY~~ LONG-TERM CARE DISTRICT. Any member of a ~~family~~ LONG-TERM care district governing board appointed under section 46.2895 (3) (a) ~~2.~~ may be removed by the appointing authority for cause.

SECTION 134.

17.27 (3m) of the statutes is amended to read:

17.27

- (3m) ~~FAMILY~~ LONG-TERM CARE DISTRICT BOARD. If a vacancy occurs in the position of any appointed member of a ~~family~~ LONG-TERM care district board, the appointing authority shall appoint to serve for the residue of the unexpired term a person who meets the applicable requirements under section 46.2895 (3) (b).

SECTION 135.

18.01 (1) of the statutes is renumbered 18.01 (1m).

SECTION 136.

18.01 (1e) of the statutes is created to read:

18.01

(1e) "Aggregate expected debt service and net exchange payments" means the sum of the following:

- (a) The aggregate net payments expected to be made and received under a specified interest exchange agreement under section 18.06 (8) (a).
- (b) The aggregate debt service expected to be made on bonds related to that agreement.
- (c) The aggregate net payments expected to be made and received under all other interest exchange agreements under section 18.06 (8) (a) relating to those bonds that are in force at the time of executing the agreement.

SECTION 137.

18.01 (4) (intro.) of the statutes is amended to read:

18.01

(4)

(intro.) "Public debt" or "debt" means every voluntary, unconditional undertaking by the state, other than an operating note ~~or an interest exchange agreement~~, to repay a sum certain:

SECTION 138.

18.06 (8) (a) of the statutes is renumbered 18.06 (8) (a) (intro.) and amended to read:

18.06

(8)

(a)

(intro.) ~~The~~ SUBJECT TO PARS. (AM) AND (AR), AT THE TIME OF, OR IN ANTICIPATION OF, CONTRACTING PUBLIC DEBT AND AT ANY TIME THEREAFTER WHILE THE PUBLIC DEBT IS OUTSTANDING, THE commission may enter into agreements and ancillary arrangements ~~for~~ RELATING TO the public debt, including liquidity facilities, remarketing or dealer agreements, letter of credit agreements, insurance policies, guaranty agreements, reimbursement agreements, indexing agreements, or interest exchange agreements. THE COMMISSION SHALL DETERMINE ALL OF THE FOLLOWING, IF APPLICABLE, WITH RESPECT TO ANY SUCH AGREEMENT OR ANCILLARY ARRANGEMENT:

SECTION 139.

18.06 (8) (a) 1. of the statutes is created to read:

18.06

(8)

(a)

1. For any payment to be received with respect to the agreement or ancillary arrangement, whether the payment will be deposited into the bond security and redemption fund or the capital improvement fund.

SECTION 140.

18.06 (8) (a) 2. of the statutes is created to read:

18.06

(8)

(a)

2. For any payment to be made with respect to the agreement or ancillary arrangement, whether the payment will be made from the bond security and redemption fund or the capital improvement fund and the timing of any transfer of funds.

SECTION 141.

18.06 (8) (am) of the statutes is created to read:

18.06

(8)

(am) With respect to any interest exchange agreement or agreements specified in par.

(a) , all of the following shall apply:

1. The commission shall contract with an independent financial consulting firm to determine if the terms and conditions of the agreement reflect a fair market value, as of the proposed date of the execution of the agreement.
2. The interest exchange agreement must identify by maturity, bond issue, or bond purpose the debt or obligation to which the agreement is related. The determination of the commission included in an interest exchange agreement that such agreement relates to a debt or obligation shall be conclusive.
3. The resolution authorizing the commission to enter into any interest exchange agreement shall require that the terms and conditions of the agreement reflect a fair market value as of the date of execution of the agreement, as reflected by the determination of the independent financial consulting firm under subd. 1., and shall establish guidelines for any such agreement, including the following:
 - a. The conditions under which the commission may enter into the agreements.
 - b. The form and content of the agreements.
 - c. The aspects of risk exposure associated with the agreements.
 - d. The standards and procedures for counterparty selection.
 - e. The standards for the procurement of, and the setting aside of reserves, if any, in connection with, the agreements.
 - f. The provisions, if any, for collateralization or other requirements for securing any counterparty's obligations under the agreements.

- g. A system for financial monitoring and periodic assessment of the agreements.

SECTION 142.

18.06 (8) (ar) of the statutes is created to read:

18.06

(8)

(ar)

1. Subject to subd. 2., the terms and conditions of an interest exchange agreement under par. (a) shall not be structured so that, as of the trade date of the agreement, both of the following are reasonably expected to occur:
 - a. The aggregate expected debt service and net exchange payments relating to the agreement during the fiscal year in which the trade date occurs will be less than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable during that fiscal year if the agreement is not executed.
 - b. The aggregate expected debt service and net exchange payments relating to the agreement in subsequent fiscal years will be greater than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable in those fiscal years if the agreement is not executed.
2. Subd. 1. shall not apply if either of the follow occurs:
 - a. **The commission receives a determination by the independent financial consulting firm under par.**

(am)

1. that the terms and conditions of the agreement reflect payments by the state that represent on-market rates as of the trade date for the particular type of agreement.
- b. The commission provides written notice to the joint committee on finance of its intention to enter into an agreement that is reasonably expected to satisfy subd. 1., and the joint committee on finance either approves or disapproves, in writing, the commission's entering into the agreement within 14 days of receiving the written notice from the commission.
3. This paragraph shall not limit the liability of the state under an agreement if actual contracted net exchange payments in any fiscal year are less than or exceed original expectations.

SECTION 143.

18.06 (8) (b) of the statutes is amended to read:

18.06

(8)

- (b)** The commission may delegate to other persons the authority and responsibility to take actions necessary and appropriate to implement agreements and ancillary arrangements under ~~par.~~ **PARS.** (a) **AND (AM)** .

SECTION 144.

18.06 (8) (d) of the statutes is created to read:

18.06

(8)

(d) Semiannually, during any year in which the state is a party to an agreement entered into pursuant to par.

(a)

(intro.), the department of administration shall submit a report to the commission and to the cochairpersons of the joint committee on finance listing all such agreements. The report shall include all of the following:

1. A description of each agreement, including a summary of its terms and conditions, rates, maturity, and the estimated market value of each agreement.
2. An accounting of amounts that were required to be paid and received on each agreement.
3. Any credit enhancement, liquidity facility, or reserves, including an accounting of the costs and expenses incurred by the state.
4. A description of the counterparty to each agreement.
5. A description of the counterparty risk, the termination risk, and other risks associated with each agreement.

SECTION 145.

18.08 (1) (a) of the statutes is renumbered 18.08 (1) (a) (intro.) and amended to read:

18.08

(1)

(a)

(intro.) All moneys resulting from the contracting of public debt **OR ANY PAYMENT TO BE RECEIVED WITH RESPECT TO ANY AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) WITH RESPECT TO ANY SUCH PUBLIC DEBT** shall be credited to a separate and distinct fund, established in the state treasury, designated as the capital improvement fund, except that ~~such~~ :

1. **SUCH** moneys which represent ~~premium and~~ accrued interest on bonds ~~or notes~~ issued, or are for purposes of funding or refunding bonds pursuant to section 18.06 (5), shall be credited to one or more of the sinking funds of the bond security and redemption fund or to the state building trust fund.

SECTION 146.

18.08 (1) (a) 2. of the statutes is created to read:

18.08

(1)

(a)

2. Any such moneys that represent premium or any payments received pursuant to any agreement or ancillary arrangement entered into under section 18.06 (8) (a) with respect to any such public debt may be credited to one or more of the sinking funds of the bond security and redemption fund or to the capital improvement fund, as determined by the commission.

SECTION 147.

18.08 (2) of the statutes is amended to read:

18.08

- (2) The capital improvement fund may be expended, pursuant to appropriations, only for the purposes and in the amounts for which the PUBLIC debts have been contracted, for the payment of principal and interest on loans or on notes, FOR THE PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) WITH RESPECT TO ANY SUCH PUBLIC DEBT , for the purposes identified under section 20.867 (2) (v) and (4) (q), and for expenses incurred in contracting PUBLIC debt.

SECTION 148.

18.08 (4) of the statutes is amended to read:

18.08

- (4) If at any time it appears that there will not be on hand in the capital improvement fund sufficient moneys for the payment of principal and interest on loans or on notes OR FOR THE PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT THAT HAS BEEN ENTERED INTO UNDER SECTION 18.06 (8) (A) WITH RESPECT TO ANY PUBLIC DEBT AND THAT HAS BEEN DETERMINED TO BE PAYABLE FROM THE CAPITAL IMPROVEMENT FUND UNDER SECTION 18.06 (8) (A) 2. , the department of administration shall transfer to such fund, out of the appropriation made pursuant to section 20.866, a sum sufficient which, together with any available money on hand in such fund, is sufficient to make such payment.

SECTION 149.

18.09 (2) of the statutes is amended to read:

18.09

- (2) Each sinking fund shall be expended, and all moneys from time to time on hand therein are irrevocably appropriated, in sums sufficient, only for the payment of principal and interest on the bonds giving rise to it ~~-and-~~ , premium, if any, due upon ~~-refunding-~~ REDEMPTION of any such bonds, AND PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT THAT HAS BEEN ENTERED INTO UNDER SECTION 18.06 (8) (A) WITH RESPECT TO ANY SUCH BONDS AND THAT HAS BEEN DETERMINED TO BE PAYABLE FROM THE BOND SECURITY AND REDEMPTION FUND UNDER SECTION 18.06 (8) (A) 2 .

SECTION 150m.

18.52 (1c) of the statutes is created to read:

18.52

- (1c) "Aggregate expected debt service and net exchange payments" means the sum of the following:
- (a) The aggregate net payments expected to be made and received under a specified interest exchange agreement under section 18.55 (6) (a).
 - (b) The aggregate debt service expected to be made on obligations related to that agreement.
 - (c) The aggregate net payments expected to be made and received under all other interest exchange agreements under section 18.55 (6) (a) relating to those obligations that are in force at the time of executing the agreement.

SECTION 151.

18.55 (6) (a) of the statutes is amended to read:

18.55

(6)

- (a) ~~At~~ **SUBJECT TO PARS. (D) AND (E), AT** the time of, or in anticipation of, contracting revenue obligations and at any time thereafter while the revenue obligations are outstanding, the commission may enter into agreements and ancillary arrangements relating to the revenue obligations, including trust indentures, liquidity facilities, remarketing or dealer agreements, letter of credit agreements, insurance policies, guaranty agreements, reimbursement agreements, indexing agreements, or interest exchange agreements. Any payment made or received pursuant to any such agreements or ancillary arrangements shall be made from or deposited into a fund relating to the relevant revenue obligation, as determined by the commission. **THE DETERMINATION OF THE COMMISSION INCLUDED IN AN INTEREST EXCHANGE AGREEMENT THAT SUCH AN AGREEMENT RELATES TO A REVENUE OBLIGATION SHALL BE CONCLUSIVE.**

SECTION 151c.

18.55 (6) (d) of the statutes is created to read:

18.55

(6)

(d) With respect to any interest exchange agreement or agreements specified in par.

(a) , all of the following shall apply:

1. The commission shall contract with an independent financial consulting firm to determine if the terms and conditions of the agreement reflect a fair market value, as of the proposed date of the execution of the agreement.
2. The interest exchange agreement must identify by maturity, bond issue, or bond purpose the obligation to which the agreement is related. The determination of the commission included in an interest exchange agreement that such agreement relates to an obligation shall be conclusive.
3. The resolution authorizing the commission to enter into any interest exchange agreement shall require that the terms and conditions of the agreement reflect a fair market value as of the date of execution of the agreement, as reflected by the determination of the independent financial consulting firm under subd. 1., and shall establish guidelines for any such agreement, including the following:
 - a. The conditions under which the commission may enter into the agreements.
 - b. The form and content of the agreements.
 - c. The aspects of risk exposure associated with the agreements.
 - d. The standards and procedures for counterparty selection.
 - e. The standards for the procurement of, and the setting aside of reserves, if any, in connection with, the agreements.
 - f. The provisions, if any, for collateralization or other requirements for securing any counterparty's obligations under the agreements.
 - g. A system for financial monitoring and periodic assessment of the agreements.

SECTION 151h.

18.55 (6) (e) of the statutes is created to read:

18.55

(6)

(e)

1. Subject to subd. 2., the terms and conditions of an interest exchange agreement under par. (a) shall not be structured so that, as of the trade date of the agreement, both of the following are reasonably expected to occur:
 - a. The aggregate expected debt service and net exchange payments relating to the agreement during the fiscal year in which the trade date occurs will be less than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable during that fiscal year if the agreement is not executed.
 - b. The aggregate expected debt service and net exchange payments relating to the agreement in subsequent fiscal years will be greater than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable in those fiscal years if the agreement is not executed.
 2. Subdivision 1. shall not apply if either of the follow occurs:
 - a. **The commission receives a determination by the independent financial consulting firm under par.**
- (d)**
1. that the terms and conditions of the agreement reflect payments by the state that represent on-market rates as of the trade date for the particular type of agreement.
 - b. The commission provides written notice to the joint committee on finance of its intention to enter into an agreement that is reasonably expected to satisfy subd. 1., and the joint committee on finance either approves or disapproves, in writing, the commission's entering into the agreement within 14 days of receiving the written notice from the commission.
3. This paragraph shall not limit the liability of the state under an agreement if actual contracted net exchange payments in any fiscal year are less than or exceed original expectations.

SECTION 151p.

18.55 (6) (f) of the statutes is created to read:

18.55

(6)

- (f) Semiannually, during any year in which the state is a party to an agreement entered into pursuant to par.**
 - (a)** , the department of administration shall submit a report to the commission and to the cochairpersons of the joint committee on finance listing all such agreements. The report shall include all of the following:
 1. A description of each agreement, including a summary of its terms and conditions, rates, maturity, and the estimated market value of each agreement.

2. An accounting of amounts that were required to be paid and received on each agreement.
3. Any credit enhancement, liquidity facility, or reserves, including an accounting of the costs and expenses incurred by the state.
4. A description of the counterparty to each agreement.
5. A description of the counterparty risk, the termination risk, and other risks associated with each agreement.

SECTION 151s.

18.71 (1) of the statutes is renumbered 18.71 (1m).

SECTION 151v.

18.71 (1d) of the statutes is created to read:

18.71

(1d) "Aggregate expected debt service and net exchange payments" means the sum of the following:

- (a)** The aggregate net payments expected to be made and received under a specified interest exchange agreement under section 18.73 (5) (a).
- (b)** The aggregate debt service expected to be made on notes related to that agreement.
- (c)** The aggregate net payments expected to be made and received under all other interest exchange agreements under section 18.73 (5) (a) relating to those notes that are in force at the time of executing the agreement.

SECTION 152.

18.73 (5) of the statutes is created to read:

18.73

(5) AGREEMENTS AND ARRANGEMENTS; DELEGATION; USE OF OPERATING NOTES.

(a) Subject to pars.

(d) and **(e)**, at the time of, or in anticipation of, contracting operating notes and at any time thereafter while the operating notes are outstanding, the commission may enter into agreements and ancillary arrangements relating to the operating notes, including liquidity facilities, remarketing or dealer agreements, letter of credit agreements, insurance policies, guaranty agreements, reimbursement agreements, indexing agreements, or interest exchange agreements. Any payment received pursuant to any such agreements or ancillary arrangements shall be deposited in, and any payments made pursuant to any such agreements or ancillary arrangements will be made from, the general fund or the operating note redemption fund, as determined by the commission. The determination of the commission included in an interest exchange agreement that such an agreement relates to an operating note shall be conclusive.

(b) The commission may delegate to other persons the authority and responsibility to take actions necessary and appropriate to implement agreements and ancillary arrangements under par.

(a).

(c) Any operating notes may include operating notes contracted to fund interest, accrued or to accrue, on the operating notes.

(d) With respect to any interest exchange agreement or agreements specified in par.

(a) , all of the following shall apply:

1. The commission shall contract with an independent financial consulting firm to determine if the terms and conditions of the agreement reflect a fair market value, as of the proposed date of the execution of the agreement.
2. The interest exchange agreement must identify the note to which the agreement is related. The determination of the commission included in an interest exchange agreement that such agreement relates to a note shall be conclusive.
3. The resolution authorizing the commission to enter into any interest exchange agreement shall require that the terms and conditions of the agreement reflect a fair market value as of the date of execution of the agreement, as reflected by the determination of the independent financial consulting firm under subd. 1., and shall establish guidelines for any such agreement, including the following:
 - a. The conditions under which the commission may enter into the agreements.
 - b. The form and content of the agreements.
 - c. The aspects of risk exposure associated with the agreements.
 - d. The standards and procedures for counterparty selection.
 - e. The standards for the procurement of, and the setting aside of reserves, if any, in connection with, the agreements.
 - f. The provisions, if any, for collateralization or other requirements for securing any counterparty's obligations under the agreements.
 - g. A system for financial monitoring and periodic assessment of the agreements.

(e)

1. Subject to subd. 2., the terms and conditions of an interest exchange agreement under par. (a) shall not be structured so that, as of the trade date of the agreement, the aggregate expected debt service and net exchange payments relating to the agreement during the fiscal year in which the trade date occurs will be less than the aggregate expected debt service and net exchange payments relating to the agreement that would be payable during that fiscal year if the agreement is not executed.
2. Subdivision 1. shall not apply if either of the follow occurs:
 - a. **The commission receives a determination by the independent financial consulting firm under par.**

(d)

1. that the terms and conditions of the agreement reflect payments by the state that represent on-market rates as of the trade date for the particular type of agreement.
- b. The commission provides written notice to the joint committee on finance of its intention to enter into an agreement that is reasonably expected to satisfy subd. 1., and the joint committee on finance either approves or disapproves, in writing, the commission's entering into the agreement within 14 days of receiving the written notice from the commission.
3. This paragraph shall not limit the liability of the state under an agreement if actual contracted net exchange payments in any fiscal year are less than or exceed original expectations.

(f) Semiannually, during any year in which the state is a party to an agreement entered into pursuant to par.

(a) , the department of administration shall submit a report to the commission and to the cochairpersons of the joint committee on finance listing all such agreements. The report shall include all of the following:

1. A description of each agreement, including a summary of its terms and conditions, rates, maturity, and the estimated market value of each agreement.
2. An accounting of amounts that were required to be paid and received on each agreement.
3. Any credit enhancement, liquidity facility, or reserves, including an accounting of the costs and expenses incurred by the state.
4. A description of the counterparty to each agreement.
5. A description of the counterparty risk, the termination risk, and other risks associated with each agreement.

SECTION 153.

18.74 of the statutes is amended to read:

18.74

Application of operating note proceeds. All moneys resulting from the contracting of operating notes OR ANY PAYMENT TO BE RECEIVED UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.73 (5) WITH RESPECT TO ANY SUCH OPERATING NOTES shall be credited to the general fund, except that moneys which represent premium and accrued interest on operating notes, or moneys for purposes of funding or refunding operating notes pursuant to section 18.72 (1) shall be credited to the operating note redemption fund.

SECTION 154.

18.75 (2) of the statutes is amended to read:

18.75

- (2)** The operating note redemption fund shall be expended and all moneys from time to time on hand therein are irrevocably appropriated, in sums sufficient, only for the payment of principal and interest on operating notes giving rise to it and premium, if any, due upon refunding or early redemption of such operating notes, AND FOR THE PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.73 (5) WITH RESPECT TO SUCH OPERATING NOTES .

SECTION 155.

18.75 (4) of the statutes is amended to read:

18.75

- (4)** There shall be transferred, under section 20.855 (1) (a), a sum sufficient for the payment of the principal, interest and premium due, if any, ~~on the~~ AND FOR THE PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO PURSUANT TO SECTION 18.73 (5) WITH RESPECT TO operating notes giving rise to it as the same falls due. Such transfers shall be so timed that there is at all times on hand in the fund an amount not less than the amount to be paid out of it during the ensuing 30 days or such other period if so provided

for in the authorizing resolution. The commission may pledge the deposit of additional amounts at periodic intervals and the secretary of the department may impound moneys of the general fund, including moneys temporarily reallocated from other funds under section 20.002 (11), in accordance with the pledge of revenues in the authorizing resolution, and all such impoundments are deemed to be payments for purposes of section 16.53 (10), but no such impoundment may be made until the amounts to be paid into the bond security and redemption fund under section 18.09 during the ensuing 30 days have been deposited in the bond security and redemption fund.

SECTION 156.

19.32 (1) of the statutes is amended to read:

19.32

(1) "Authority" means any of the following having custody of a record: a state or local office, elected official, agency, board, commission, committee, council, department or public body corporate and politic created by constitution, law, ordinance, rule or order; a governmental or quasi-governmental corporation except for the Bradley center sports and entertainment corporation; a local exposition district under subch. II of ch. 229; a ~~family~~ LONG-TERM care district under section 46.2895; any court of law; the assembly or senate; a nonprofit corporation which receives more than 50% of its funds from a county or a municipality, as defined in section 59.001 (3), and which provides services related to public health or safety to the county or municipality; ~~a nonprofit corporation operating the Olympic ice training center under section 42.11 (3);~~ or a formally constituted subunit of any of the foregoing.

SECTION 157.

19.42 (10) (p) of the statutes is repealed.

SECTION 158e.

19.42 (10) (r) of the statutes is created to read:

19.42

(10)

(r) The employees and members of the board of directors of the Lower Fox River Remediation Authority.

SECTION 159.

19.42 (13) (o) of the statutes is repealed.

SECTION 161.

19.55 (2) (b) of the statutes is amended to read:

19.55

(2)

(b) Records obtained or prepared by the board in connection with an investigation, except that the board shall permit inspection of records that are made public in the course of a hearing by the board to determine if a violation of this subchapter or subch. III of ch. 13 has occurred. Whenever the board refers such investigation and hearing records to a district attorney or to the attorney general, they may be made public in the course of a prosecution initiated under this subchapter. The board shall also provide information from investigation and hearing

records that pertains to the location of individuals and assets of individuals as requested under section 49.22 (2m) by the department of ~~workforce development~~ CHILDREN AND FAMILIES or by a county child support agency under section 59.53 (5).

SECTION 162.

19.55 (2) (d) of the statutes is amended to read:

19.55

(2)

- (d) Records of the social security number of any individual who files an application for licensure as a lobbyist under section 13.63 or who registers as a principal under section 13.64, except to the department of ~~workforce development~~ CHILDREN AND FAMILIES for purposes of administration of section 49.22 or to the department of revenue for purposes of administration of section 73.0301.

SECTION 162h.

19.62 (8) of the statutes is amended to read:

19.62

- (8) "State authority" means an authority that is a state elected official, agency, board, commission, committee, council, department or public body corporate and politic created by constitution, statute, rule or order; a state governmental or quasi-governmental corporation; the supreme court or court of appeals; OR the assembly or senate ~~; or a nonprofit corporation operating the Olympic Ice Training Center under section 42.11 (3)~~.

SECTION 163.

19.82 (1) of the statutes is amended to read:

19.82

- (1) "Governmental body" means a state or local agency, board, commission, committee, council, department or public body corporate and politic created by constitution, statute, ordinance, rule or order; a governmental or quasi-governmental corporation except for the Bradley center sports and entertainment corporation; a local exposition district under subch. II of ch. 229; a ~~family~~ LONG-TERM care district under section 46.2895; ~~a nonprofit corporation operating the Olympic ice training center under section 42.11 (3)~~; or a formally constituted subunit of any of the foregoing, but excludes any such body or committee or subunit of such body which is formed for or meeting for the purpose of collective bargaining under subch. I, IV or V of ch. 111.

SECTION 163p.

19.84 (5) of the statutes is amended to read:

19.84

- (5) Departments and their subunits in any University of Wisconsin System institution or campus ~~and a nonprofit corporation operating the Olympic Ice Training Center under section 42.11 (3)~~ are exempt from the requirements of subs. (1) to (4) but shall provide meeting notice which is reasonably likely to apprise interested persons, and news media who have filed written requests for such notice.

SECTION 163v.

19.85 (1) (j) of the statutes is repealed.

SECTION 165.

19.86 of the statutes is amended to read:

19.86

Notice of collective bargaining negotiations. Notwithstanding section 19.82 (1), where notice has been given by either party to a collective bargaining agreement under subch. I, IV or V of ch. 111 to reopen such agreement at its expiration date, the employer shall give notice of such contract reopening as provided in section 19.84 (1) (b). If the employer is not a governmental body, notice shall be given by the employer's chief officer or such person's designee. ~~This section does not apply to a nonprofit corporation operating the Olympic Ice Training Center under section 42.11 (3).~~

SECTION 166.

20.001 (2) (e) of the statutes is amended to read:

20.001

(2)

(e) Federal revenues. "Federal revenues" consist of moneys received from the federal government, except that under section ~~20.445 (3)~~ 20.437 (2) (md) "federal revenues" also include moneys treated as refunds of expenditures, and under section ~~20.445 (3)~~ 20.437 (2) (me) "federal revenues" consist only of moneys treated as received from the federal government. Federal revenues may be deposited as program revenues in the general fund or as segregated revenues in a segregated fund. In either case they are indicated in section 20.005 by the addition of "-F" after the abbreviation assigned under pars. (b) and (d).

SECTION 167.

20.001 (5) of the statutes is amended to read:

20.001

(5) REFUNDS OF EXPENDITURES. Any amount not otherwise appropriated under this chapter that is received by a state agency as a result of an adjustment made to a previously recorded expenditure from a sum certain appropriation to that agency due to activities that are of a temporary nature or activities that could not be anticipated during budget development and which serves to reduce or eliminate the previously recorded expenditure in the same fiscal year in which the previously recorded expenditure was made, except as provided in section ~~20.445 (3)~~ 20.437 (2) (md), may, upon request of the agency, be designated by the secretary of administration as a refund of an expenditure. Except as otherwise provided in this subsection, the secretary of administration may designate an amount received by a state agency as a refund of an expenditure only if the agency submits to the secretary a written explanation of the circumstances under which the amount was received that includes a specific reference in a statutory or nonstatutory law to a function of the agency under which the amount was received and the appropriation from which the previously recorded expenditure was made. A refund of an expenditure shall be deposited by the receiving state agency in the appropriation account from which the previously recorded expenditure was made. Except as otherwise provided in this subsection, a state agency which proposes to make an expenditure from moneys designated as a refund of an expenditure shall submit to the secretary of administration a written explanation of the purpose of the expenditure, including a specific reference in a statutory or nonstatutory law to a function of the agency under which the expenditure is to be made and the appropriation from which the expenditure is to be made. After submission and approval of an estimate of the amount proposed to be expended under section

16.50 (2), a state agency may expend the moneys received from the refund of the expenditure. The secretary of administration may waive submission of any explanation required by this subsection for categories of refunds of expenditures or proposed refunds of expenditures.

SECTION 167e.

20.003 (2) of the statutes is amended to read:

20.003

- (2) ~~REVISOR'S~~ LEGISLATIVE REFERENCE BUREAU AUTHORITY. All appropriations made by the legislature shall be listed in this chapter. The ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU shall assign numbers in this chapter to any appropriation not so numbered and if appropriation laws are enacted which are not numbered to correspond with the numbering system of this chapter as outlined in sub. (3), the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU shall renumber such laws accordingly.

SECTION 168.

20.003 (4) (fm) of the statutes is repealed.

SECTION 169.

20.003 (4) (fr) of the statutes is repealed.

SECTION 172.

20.003 (4) (fw) of the statutes is created to read:

20.003

(4)

(fw) For fiscal year 2009-10, \$ 65,000,000.

SECTION 173.

20.003 (4) (fx) of the statutes is created to read:

20.003

(4)

(fx) For fiscal year 2010-11, \$ 65,000,000.

SECTION 174.

20.003 (4) (g) of the statutes is amended to read:

20.003

(4)

(g) For fiscal year ~~2009-10~~ 2011-12 and each fiscal year thereafter, 2%.

SECTION 174e.

20.004 (2) of the statutes is amended to read:

20.004

- (2) Immediately following the final adjournment of the legislature, or at convenient intervals prior thereto, the department of administration shall amend the schedule and summaries set forth in section 20.005 to include all fiscal acts of the legislature, and submit the composite amended schedule and summaries to the joint committee on finance for approval. When approved, the department of administration shall then submit the schedule and summaries to the ~~revisor of statutes who~~ **LEGISLATIVE REFERENCE BUREAU, WHICH** shall print the revised schedules and summaries of all state funds in the ensuing issue of the statutes as part of section 20.005 and in lieu of the schedules and summaries printed in the preceding issue of the statutes. If any conflict exists between sections 20.115 to 20.875 and section 20.005, sections 20.115 to 20.875 shall control and section 20.005 shall be changed to correspond with sections 20.115 to 20.875. All appropriations are to be rounded to the nearest \$ 100 and if any appropriation is made which is not so rounded the department of administration, when preparing the composite amended schedule and summaries, shall show the appropriation increased to the next \$ 100.

SECTION 175.

20.005 (1) of the statutes is repealed and recreated to read:

20.005

(1)

SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2007, and ending on June 30, 2009, is summarized as follows: [See Figure 20.005 (1) following] 20 Figure:

Figure: 20.005 (1)

GENERAL FUND SUMMARY

2007-08	2008-09
Opening Balance, July 1	\$ 66,288,000 \$ 68,145,300
Revenues	
Taxes	\$ 13,101,075,000 \$ 13,627,200,000
Departmental Revenues	
Tribal Gaming	96,731,600 46,250,700
Other	428,177,700 434,968,800
Total Available	\$ 13,692,272,300 \$ 14,176,564,800
Appropriations and Reserves	
Gross Appropriations	\$ 13,823,804,300 \$ 14,211,905,100
Compensation Reserves	62,759,600 156,617,900
Less Lapses	-262,436,900 -262,022,300
Total Expenditures	\$ 13,624,127,000 \$ 14,106,500,700
Balances	
Gross Balance	\$ 68,145,300 \$ 70,064,100
Less Required Statutory Balance	-65,000,000 -65,000,000
Net Balance, June 30	\$ 3,145,300 \$ 5,064,100

SUMMARY OF APPROPRIATIONS - ALL FUNDS

2007-08 2008-09

General Purpose Revenue	\$ 13,823,804,300	\$ 14,211,905,100
Federal Revenue	7,060,363,000	7,284,707,600
Program	6,239,071,300	6,457,183,500
Segregated	821,291,700	827,524,100
Program Revenue	4,023,587,800	4,138,901,400
Nonservice	3,237,944,400	3,345,914,300
Service	785,643,400	792,987,100
Segregated Revenue	3,052,886,200	3,179,051,900
State nonservice	2,742,681,200	2,866,165,500
Local	106,167,600	107,191,700
Service	204,037,400	205,694,700
GRAND TOTAL	\$ 27,960,641,300	\$ 28,814,566,000

SUMMARY OF COMPENSATION RESERVES - ALL FUNDS

General Purpose Revenue	\$ 62,759,600	\$ 156,617,900
Federal Revenue	33,197,700	83,008,100
Program Revenue	18,516,700	46,425,100
Segregated Revenue	16,723,500	41,975,700
TOTAL	\$ 131,197,500	\$ 328,026,800

LOTTERY FUND SUMMARY

Gross Revenue

Ticket Sales	\$ 504,690,200	\$ 511,890,200
Miscellaneous Revenue	96,600	96,600

\$ 504,786,800 \$ 511,986,800 Expenses

Prizes	\$ 293,145,200	\$ 297,798,500
Administrative Expenses	71,304,100	72,458,300
	\$ 364,449,300	\$ 370,256,800

Net Proceeds	\$ 140,337,500	\$ 141,730,000
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Total Available for Property Tax Relief

Opening Balance	\$ 9,796,700	\$ 10,095,700
Net Proceeds	140,337,500	141,730,000
Interest Earnings	3,668,500	3,668,500
Gaming-related Revenue	333,100	333,100
	\$ 154,135,800	\$ 155,827,300
Property Tax Relief	\$ 144,040,100	\$ 145,587,600
Gross Closing Balance	\$ 10,095,700	\$ 10,239,700

Reserve	\$ 10,095,700	\$ 10,239,700
Net Closing Balance	\$ -0-	\$ -0-

SECTION 176.

20.005 (2) of the statutes is repealed and recreated to read:

20.005**(2)**

STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

SUMMARY OF BONDING AUTHORITY MODIFICATIONS 2007-09 FISCAL BIENNIUM

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects; capital improvement fund	\$ 30,000,000
School educational technology infrastructure financial assistance	-18,288,700
Public library educational technology infrastructure financial assistance	-31,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes	125,000,000
Housing state departments and agencies	69,264,500
Hmong cultural centers	2,250,000
Civil War exhibit at the Kenosha Public Museums	500,000
Bond Health Center	1,000,000
Racine County; Discovery Place Meuseum	-1,000,000
Corrections	
Correctional facilities	10,256,500
Educational Communications Board	
Educational communications facilities	1,123,400
Environmental Improvement Fund	
Clean water fund program	59,900,000
Safe drinking water loan program	6,090,000
Health and Family Services	
Mental health and secure treatment facilities	45,056,000

Historical Society	
Historic records	3,250,000
Medical College of Wisconsin, Inc.	
Biomedical research and technology incubator	10,000,000
Military Affairs	
Armories and military facilities	5,308,600
Natural Resources	
Contaminated sediment removal	17,000,000
Environmental repair	3,000,000
Nonpoint source	7,000,000
Nonpoint source grants	5,000,000
Urban nonpoint source cost-sharing	6,000,000
Stewardship 2000 program	850,000,000
Segregated fund supported facilities	18,199,600
Environmental segregated fund supported facilities	2,849,800
State Fair Park Board	
Self-amortizing facilities	-3,800,000
Transportation	
Harbor improvements	12,700,000
Marquette interchange and I-94 north-south corridor reconstruction projects	90,200,000
Rail acquisitions and improvements	22,000,000
Rail passenger route development	32,000,000
University of Wisconsin	
Academic facilities	208,565,000
Self-amortizing facilities	335,751,100
Veterans Affairs	
Self-amortizing mortgage loans	85,000,000
Self-amortizing facilities	3,139,000
TOTAL General Obligation Bonds	\$ 2,051,283,800
REVENUE OBLIGATIONS	
Commerce	
Petroleum storage remedial action	\$ -49,076,000
Environmental Improvement Fund	
Clean water fund	368,145,000
Transportation	

Major highway projects, transportation facilities	383,963,100
TOTAL Revenue Obligation Bonds	\$ 703,032,100
GRAND TOTAL	\$ 2,754,315,900

Figure: 20.005 (2) (b)

GENERAL OBLIGATION AND BUILDING CORPORATION DEBT SERVICE FISCAL YEARS
2007-08 AND 2008-09

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
20.115			
Agriculture, trade and consumer protection, department of			
(2)			
(d) Principal repayment and			
interest	GPR	\$ 12,000	\$ 11,700
(7)			
(b) Principal repayment and			
interest, conservation			
reserve enhancement	GPR	510,300	693,700
(7)			
(f) Principal repayment and			
interest; soil and water	GPR	1,738,900	2,354,600
20.190			
State fair park board			
(1)			
(c) Housing facilities principal			
repayment, interest and			
rebates	GPR	985,200	983,300
(1)			
(d) Principal repayment and			
interest	GPR	1,507,000	1,477,600
20.225			
Educational communications board			
(1)			
(c) Principal repayment and			
interest	GPR	2,477,700	2,574,000
20.245			
Historical society			
(1)			
(e) Principal repayment,			

interest, and rebates	GPR	2,031,600	2,716,600
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20.250

Medical College of Wisconsin

(1)

(c) Principal repayment,
interest, and rebates;

biomedical research and

technology incubator	GPR	1,807,000	2,021,800
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(1)

(e) Principal repayment and
interest

GPR	169,400	167,100
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20.255

Public instruction, department of

(1)**(d)** Principal repayment and

interest	GPR	1,133,400	1,096,100
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20.285

University of Wisconsin System

(1)**(d)** Principal repayment and

interest	GPR	134,407,000	137,570,900
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(1)**(db)** Self-amortizing facilities

principal and interest	GPR	-0-	-0-
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20.320

Environmental improvement program

(1)

(c) Principal repayment and
interest - clean water fund

program	GPR	42,127,000	46,675,500
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(2)

(c) Principal repayment and
interest - safe drinking

water loan program	GPR	2,765,800	3,015,000
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20.370

Natural resources, department of

(7)

(aa) Resource acquisition and				
development - principal				
repayment and interest	GPR	42,021,100	47,527,600	
(7)				
(ac) Principal repayment and				
interest - recreational				
boating bonds	GPR	-0-	-0-	
(7)				
(ca) Principal repayment and				
interest - nonpoint source				
grants	GPR	6,654,400	7,068,700	
(7)				
(cb) Principal repayment and				
interest - pollution				
abatement bonds	GPR	46,284,400	44,667,900	
(7)				
(cc) Principal repayment and				
interest - combined sewer				
overflow; pollution				
abatement bonds	GPR	15,275,200	14,380,300	
(7)				
(cd) Principal repayment and				
interest - municipal clean				
drinking water grants	GPR	867,500	871,600	
(7)				
(ce) Principal repayment and				
interest - nonpoint source				
	GPR	261,500	324,100	
(7)				
(cf) Principal repayment and				
interest - urban nonpoint				
source cost-sharing	GPR	1,531,000	1,875,200	
(7)				
(ea) Administrative facilities -				
principal repayment and				
interest	GPR	817,000	824,200	

20.395

Transportation, department of

(6)

(af) Principal repayment and
interest, local roads for job
preservation program and
major highway and
rehabilitation projects, state
funds GPR 85,490,700 90,414,400

20.410

Corrections, department of

(1)

(e) Principal repayment and
interest GPR 74,592,500 73,637,000

(3)

(e) Principal repayment and
interest GPR 4,877,500 4,900,400

20.435

Health and family services, department of

(2)

(ee) Principal repayment and
interest GPR 13,756,000 13,592,200

(6)

(e) Principal repayment and
interest GPR 68,400 66,500

20.465

Military affairs, department of

(1)

(d) Principal repayment and
interest GPR 4,173,400 4,265,700

20.485

Veterans affairs, department of

(1)

(f) Principal repayment and
interest GPR 1,547,500 1,536,400

20.505

Administration, department of

(4)

(es) Principal, interest, and

rebates; general purpose

revenue - schools	GPR	4,478,400	4,475,700
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(4)**(et)** Principal, interest, and

rebates; general purpose

revenue - public library

boards	GPR	19,900	19,900
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(5)**(c)** Principal repayment and

interest; Black Point Estate	GPR	113,400	127,700
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20.855

Miscellaneous appropriations

(8)**(a)** Dental clinic and education

facility; principal repayment,

interest and rebates	GPR	997,800	992,800
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20.867

Building commission

(1)**(a)** Principal repayment and

interest; housing of state

agencies	GPR	-0-	-0-
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(1)**(b)** Principal repayment and

interest; capitol and

executive residence	GPR	10,778,800	10,522,900
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(3)**(a)** Principal repayment and

interest	GPR	23,345,800	36,124,000
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(3)**(b)** Principal repayment and

interest	GPR	1,423,200	1,478,800
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(3)**(bm)** Principal repayment,

interest, and rebates; HR

Academy, Inc.	GPR	112,800	116,300
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(3)

(bp) Principal repayment,				
interest and rebates	GPR	-0-	30,000	
(3)				
(bq) Principal repayment,				
interest and rebates	GPR	772,100	806,300	
(3)				
(br) Principal repayment,				
interest and rebates	GPR	86,100	84,400	
(3)				
(bu) Principal repayment,				
interest and rebates; Civil				
War exhibit at the Kenosha				
Public Museums	GPR	-0-	-0-	
(3)				
(bv)				
Principal repayment,				
interest, and rebates; Bond				
Health Center	GPR	-0-	-0-	
TOTAL General Purpose Revenue Debt				
Service		\$ 532,018,700	\$ 562,118,900	
20.190				
State Fair Park Board				
(1)				
(i) State fair capital				
expenses	PR	\$ 3,707,200	\$ 3,865,100	
20.225				
Educational communications board				
(1)				
(i) Program revenue facilities;				
principal repayment,				
interest, and rebates	PR	13,100	13,300	
20.245				
Historical society				
(1)				
(j) Self-amortizing facilities;				
principal repayment,				
interest, and rebates	PR	103,500	96,600	

20.285

University of Wisconsin System

(1)**(jq)** Steam and chilled-water

plant; principal repayment,

interest, and rebates;

nonstate entities PR 877,400 880,700

(1)**(kd)** Principal repayment,

interest and rebates PR-S 65,019,700 72,716,800

(1)**(km)** Aquaculture demonstration

facility; principal repayment

and interest PR-S 261,700 260,100

(1)**(ko)** Steam and chilled-water

plant; principal repayment,

interest and rebates PR 4,971,600 4,990,400

20.370

Natural resources, department of

(7)**(ag)** Land acquisition - principal

repayment and interest PR -0- -0-

(7)**(cg)** Principal repayment and

interest - nonpoint

repayments PR -0- -0-

20.410

Corrections, department of

(1)**(ko)** Prison industries principal

repayment, interest and

rebates PR-S 117,600 386,500

20.485

Veterans affairs, department of

(1)**(go)** Self-amortizing housing

facilities; principal

repayment and interest	PR	1,578,800	2,522,600
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20.505

Administration, department of

(4)

(ha) Principal, interest, and
rebates; program revenue -
schools

PR	1,255,100	1,260,200
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(4)

(hb) Principal, interest, and
rebates; program revenue -
public library boards

PR	11,500	11,500
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(5)

(g) Principal repayment,
interest and rebates; parking

PR-S	1,796,400	1,796,000
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(5)

(kc) Principal repayment,
interest and rebates

PR-S	18,624,100	18,137,300
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(5)

(kd) Energy conservation
construction projects;
principal repayment, interest
and rebates

PR-S	-0-	-0-
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20.867

Building commission

(3)

(g) Principal repayment,
interest and rebates;
program revenues

PR	-0-	-0-
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(3)

(h) Principal repayment,
interest and rebates

PR	-0-	-0-
----	-----	-----

(3)**(i)**

Principal repayment,
interest and rebates; capital
equipment

PR	-0-	-0-
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TOTAL Program Revenue Debt Service	\$ 98,337,700	\$ 106,937,100
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20.115

Agriculture, trade and consumer protection, department of

(7)**(s)** Principal repayment and

interest; soil and water,

environmental fund

SEG

\$ 847,700

\$ 847,700

20.320

Environmental improvement program

(1)**(t)** Principal repayment and

interest - clean water fund

program bonds

SEG

6,000,000

6,000,000

20.370

Natural resources, department of

(7)**(aq)** Resource acquisition and

development - principal

repayment and interest

SEG

233,800

153,300

(7)**(ar)** Dam repair and removal -

principal repayment and

interest

SEG

508,600

523,200

(7)**(at)** Recreation development -

principal repayment and

interest

SEG

-0-

-0-

(7)**(au)** State forest acquisition and

development - principal

repayment and interest

SEG

13,500,000

13,500,000

(7)**(bq)** Principal repayment and

interest - remedial action

SEG

3,747,600

4,086,000

(7)**(br)** Principal repayment and

interest - contaminated

sediment	SEG	-0-	-0-
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(7)

(eq) Administrative facilities -

principal repayment and

interest	SEG	2,647,000	3,174,300
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(7)

(er) Administrative facilities -

principal repayment and

interest; environmental fund	SEG	481,900	580,100
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20.395

Transportation, department of

(6)

(aq) Principal repayment and

interest, transportation

facilities, state funds	SEG	5,434,300	6,885,600
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(6)

(ar) Principal repayment and

interest, buildings, state

funds	SEG	8,500	8,500
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(6)

(au) Principal repayment and

interest, Marquette

interchange and I 94

north-south corridor

reconstruction projects, state

funds	SEG	16,920,800	16,920,200
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20.485

Veterans affairs, department of

(3) (t) Debt service	SEG	33,378,900	32,059,200
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(4)

(qm) Repayment of principal and

interest	SEG	99,100	98,600
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20.867

Building commission

(3)

(q)

Principal repayment and

interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 83,808,200	\$ 84,836,700
GRAND TOTAL All Debt Service		\$ 714,164,600	\$ 753,892,700

SECTION 177.

20.005 (3) of the statutes is repealed and recreated to read:

20.005**(3)**

APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
Commerce				

20.115

Agriculture, trade and consumer protection, department of

(1)**FOOD SAFETY AND CONSUMER PROTECTION**

(a) General program operations	GPR	A	-0-	-0-
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Food inspection	GPR	A	3,777,600	3,777,600
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Meat and poultry inspection	GPR	A	3,327,900	3,327,900
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Trade and consumer protection	GPR	A	2,549,400	2,549,400
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NET APPROPRIATION			9,654,900	9,654,900
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(g) Related services	PR	A	50,500	50,500
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(gb) Food regulation	PR	A	4,910,800	4,910,800
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(gf) Fruit and vegetable

inspection	PR	C	988,000	988,000
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(gh)

Public warehouse

regulation	PR	A	108,900	108,900
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(gm) Dairy trade regulation	PR	A	191,000	191,000
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(h) Grain inspection and

certification	PR	C	1,363,300	1,363,300
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(hm)

Ozone-depleting refrigerants and

products regulation	PR	A	491,900	491,900
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(i) Sale of supplies	PR	A	30,000	30,000
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(j) Weights and measures

inspection	PR	A	1,275,400	1,276,300
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(jb)

Consumer protection, information,				
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and education	PR	A	175,000	175,000
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(m) Federal funds	PR-F	C	4,213,100	4,213,100
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(q) Dairy, grain, and vegetable

security	SEG	A	1,270,200	1,272,300
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(r) Unfair sales act

enforcement	SEG	A	224,300	224,300
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(s) Weights and measures; petroleum

inspection fund	SEG	A	644,900	644,900
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(u) Recyclable and nonrecyclable

products regulation	SEG	A	-0-	-0-
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(v) Agricultural producer security;

contingent financial backing	SEG	S	350,000	350,000
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(w) Agricultural producer security;

payments	SEG	S	2,000,000	2,000,000
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(wb) Agricultural producer security;

proceeds of contingent financial				
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backing	SEG	C	-0-	-0-
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(wc)

Agricultural producer security;				
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repayment of contingent financial				
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backing	SEG	S	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			9,654,900	9,654,900
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PROGRAM REVENUE			13,797,900	13,798,800
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FEDERAL			(4,213,100)	(4,213,100)
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OTHER			(9,584,800)	(9,585,700)
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SEGREGATED FUNDS			4,489,400	4,491,500
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OTHER			(4,489,400)	(4,491,500)
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TOTAL-ALL SOURCES			27,942,200	27,945,200
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(2)**ANIMAL HEALTH SERVICES**

(a) General program operations	GPR	A	2,623,600	2,623,600
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(b) Animal disease indemnities	GPR	S	108,600	108,600
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(c) Financial assistance for

paratuberculosis testing	GPR	A	250,000	250,000
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(d)

Principal repayment and

interest	GPR	S	12,000	11,700
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(g) Related services	PR	C	-0-	-0-
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(h) Sale of supplies	PR	A	30,300	30,300
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(ha) Inspection, testing and

enforcement	PR	C	664,200	664,200
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(i)

Dog licenses, rabies control, and

related services	PR	C	166,900	166,900
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(m) Federal funds	PR-F	C	3,008,100	3,008,100
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			2,994,200	2,993,900
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PROGRAM REVENUE			3,869,500	3,869,500
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FEDERAL			(3,008,100)	(3,008,100)
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OTHER			(861,400)	(861,400)
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TOTAL-ALL SOURCES			6,863,700	6,863,400
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(3)**AGRICULTURAL DEVELOPMENT SERVICES**

(a) General program operations	GPR	A	2,205,400	2,281,800
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(g) Related services	PR	A	-0-	-0-
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(h) Loans for rural development	PR	C	62,500	62,500
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(i)

Marketing orders and

agreements	PR	C	89,000	89,000
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(j) Stray voltage program	PR	A	521,600	521,600
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(ja) Agricultural development services

and materials	PR	C	152,000	152,000
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(jm) Stray voltage program; rural

electric cooperatives	PR	A	25,300	25,300
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(L)

Something special from Wisconsin

promotion	PR	A	30,500	30,500
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(m) Federal funds	PR-F	C	3,637,900	3,637,900
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,205,400	2,281,800
PROGRAM REVENUE	4,518,800	4,518,800
FEDERAL	(3,637,900)	(3,637,900)
OTHER	(880,900)	(880,900)
TOTAL-ALL SOURCES	6,724,200	6,800,600

(4) AGRICULTURAL ASSISTANCE**(a)**

Aid to Wisconsin livestock breeders

association GPR A -0- -0-

(am) Buy local grants GPR B 225,000 -0-

(b) Aids to county and

district fairs GPR A 400,000 400,000

(c) Agricultural investment

aids GPR B 380,000 380,000

(e)

Aids to World Dairy

Expo, Inc. GPR A 23,700 23,700

(f) Exposition center grants GPR A 216,300 216,300

(q) Grants for agriculture in the

classroom program SEG A 100,000 100,000

(qm) Grants for soybean crushing

facilities SEG B 4,000,000 -0-

(r)

Agricultural investment aids,

agrichemical management fund SEG B -0- -0-

(s) Grazing lands conservation SEG A 400,000 400,000

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 1,245,000 1,020,000

SEGREGATED FUNDS 4,500,000 500,000

OTHER (4,500,000) (500,000)

TOTAL-ALL SOURCES 5,745,000 1,520,000

(7)**AGRICULTURAL RESOURCE MANAGEMENT**

(a) General program operations GPR A 798,300 798,300

(b) Principal repayment and

interest, conservation reserve

enhancement GPR S 510,300 693,700

(c) Soil and water resource

management program	GPR	C	5,081,900	5,081,900
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(f)

Principal repayment and interest,

soil and water	GPR	S	1,738,900	2,354,600
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(g) Agricultural impact statements	PR	C	255,500	255,500
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(ga) Related services	PR	C	132,500	137,400
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(gm) Seed testing and labeling	PR	C	79,900	79,900
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(h) Fertilizer research assessments	PR	C	160,500	160,500
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(ha) Liming material research funds	PR	C	25,000	25,000
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(ja) Plant protection	PR	C	203,700	203,700
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(k)

Agricultural resource management

services	PR-S	C	594,500	594,500
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(m) Federal funds	PR-F	C	1,115,500	1,115,500
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(qc) Plant protection; conservation

fund	SEG	A	1,555,500	1,560,400
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(qd) Soil and water management;

environmental fund	SEG	A	6,911,000	12,911,000
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(r) General program operations;

agrichemical management	SEG	A	5,939,400	5,904,400
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(s) Principal repayment and interest;

soil and water, environmental fund	SEG	A	847,700	847,700
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(t)

International crane foundation

funding	SEG	A	71,000	71,000
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(va) Clean sweep grants	SEG	A	1,000,000	1,000,000
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(wm)

Agricultural chemical cleanup

reimbursement	SEG	C	3,000,000	3,000,000
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(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		8,129,400	8,928,500
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PROGRAM REVENUE		2,567,100	2,572,000
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FEDERAL	(1,115,500)	(1,115,500)
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OTHER	(857,100)	(862,000)
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SERVICE	(594,500)	(594,500)
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SEGREGATED FUNDS		19,324,600	25,294,500
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OTHER	(19,324,600)	(25,294,500)
TOTAL-ALL SOURCES	30,021,100	36,795,000

(8)

CENTRAL ADMINISTRATIVE SERVICES

(a) General program operations GPR	A	5,486,500	5,486,500
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(g) Gifts and grants	PR	C	764,200	764,200
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(gm) Enforcement cost recovery PR	A	5,000	5,000
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(h) Sale of material and

supplies	PR	C	11,400	11,400
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(ha)

General laboratory related

services	PR	C	50,200	50,200
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(hm) Restitution	PR	C	-0-	-0-
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(i) Related services	PR	A	100,000	100,000
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(j) Electronic processing	PR	C	-0-	-0-
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(jm) Telephone solicitation

regulation	PR	C	725,100	725,100
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(k)

Computer system equipment, staff

and services	PR-S	A	2,104,300	2,104,300
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(kL) Central services	PR-S	C	786,700	786,700
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(km) General laboratory services	PR-S	B	2,786,600	2,789,000
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(ks) State services	PR-S	C	142,400	142,400
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(m) Federal funds	PR-F	C	1,400,000	1,400,000
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(pz) Indirect cost reimbursements	PR-F	C	1,609,400	1,609,400
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(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,486,500	5,486,500
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PROGRAM REVENUE	10,485,300	10,487,700
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FEDERAL	(3,009,400)	(3,009,400)
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OTHER	(1,655,900)	(1,655,900)
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SERVICE	(5,820,000)	(5,822,400)
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TOTAL-ALL SOURCES	15,971,800	15,974,200
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20.115 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	29,715,400	30,365,600
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PROGRAM REVENUE	35,238,600	35,246,800
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FEDERAL	(14,984,000)	(14,984,000)
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OTHER	(13,840,100)	(13,845,900)
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SERVICE	(6,414,500)	(6,416,900)
SEGREGATED FUNDS	28,314,000	30,286,000
OTHER	(28,314,000)	(30,286,000)
TOTAL-ALL SOURCES	93,268,000	95,898,400

20.143

Commerce, department of

(1)**ECONOMIC AND COMMUNITY DEVELOPMENT**

(a) General program operations GPR A 4,249,800 4,249,800

(b) Economic development promotion,

plans and studies GPR A 30,000 30,000

(bm) Aid to Forward Wisconsin,

Inc. GPR A 320,000 320,000

(c) Wisconsin development fund;

grants, loans, reimbursements, and

assistance GPR B 7,873,400 7,098,400

(cf) Community-based, nonprofit

organization grant for educational

project GPR A -0- -0-

(d)

High-technology business

development corporation GPR A 250,000 250,000

(dr) Main street program GPR A 408,300 408,300

(e) Technology-based economic

development GPR A -0- -0-

(em) Hazardous pollution prevention;

contract GPR A -0- -0-

(er) Rural economic development

program GPR B 606,500 606,500

(ew) International trade, business and

economic development grant GPR B -0- -0-

(fg) Community-based economic

development programs GPR A 712,100 712,100

(fj) Manufacturing extension center

grants GPR A 1,200,000 1,200,000

(fm) Minority business projects; grants

and loans GPR B 254,200 254,200

(fy)

Women's business incubator

grant GPR B -0- -0-

(g) Gifts, grants, and proceeds PR C 487,300 487,300

(gc) Business development assistance

center PR C -0- -0-

(gm) Wisconsin development fund,

administration of grants and loans PR C 51,100 51,100

(gr)

Woman-owned business

certification processing fees PR C 310,000 310,000

(h) Economic development operations PR A -0- -0-

(hm) Certified capital companies PR C -0- -0-

(ie) Wisconsin development fund,

repayments PR C 4,050,000 4,050,000

(ig) Gaming economic development and

diversification; repayments PR B 1,000,000 350,000

(im) Minority business projects;

repayments PR C 317,200 317,200

(ir) Rural economic development loan

repayments PR C 120,100 120,100

(jc) Physician and dentist and health

care prov loan assistance pgm;

penalties PR C -0- -0-

(jL) Health care provider loan

assistance program; local

contributions PR C -0- -0-

(jm) Physician and dentist loan

assistance program; local

contributions PR C -0- -0-

(jp)

Manufactured housing

rehabilitation and recycling;

program revenue PR A 70,000 70,000

(k) Sale of materials or services PR-S C -0- -0-

(ka) Sale of materials and services -

local assistance PR-S C -0- -0-

(kb) Sale of materials and services -

individuals and organizations	PR-S	C	-0-	-0-
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(kc) Clean air act compliance

assistance	PR-S	A	234,400	234,400
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(kf) American Indian economic

development; technical assistance	PR-S	A	94,000	94,000
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(kg) American Indian economic liaison

and gaming grants specialist and

pgm mktg	PR-S	A	112,800	112,800
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(kh) American Indian economic

development; liaison-grants	PR-S	A	-0-	-0-
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(kj) Gaming economic development and

diversification; grants and loans	PR-S	B	1,538,700	2,188,700
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(kr) Physician and dent and hlth care

prov loan assist pgms; repay and

contract	PR-S	B	488,700	488,700
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(kt)

Funds transferred from other state

agencies	PR-S	C	-0-	-0-
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(m) Federal aid, state operations	PR-F	C	1,231,300	1,231,300
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(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
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(o) Federal aid, individuals and

organizations	PR-F	C	-0-	-0-
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(qa) Brownfields redevelopment

activities; administration	SEG	A	216,000	216,000
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(qm) Brownfields grant program and

related grants; environmental fund	SEG	A	6,000,000	7,000,000
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(tm) Wisconsin development fund grants

and loans; recycling fund	SEG	B	7,000,000	15,000,000
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(um) Wisconsin development fund,

administration; recycling fund	SEG	A	-0-	57,800
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(x)

Industrial building construction

loan fund	SEG	C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			15,904,300	15,129,300
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PROGRAM REVENUE	44,505,600	44,505,600
FEDERAL	(35,631,300)	(35,631,300)
OTHER	(6,405,700)	(5,755,700)
SERVICE	(2,468,600)	(3,118,600)
SEGREGATED FUNDS	13,216,000	22,273,800
OTHER	(13,216,000)	(22,273,800)
TOTAL-ALL SOURCES	73,625,900	81,908,700

(2)

HOUSING ASSISTANCE

(a) General program operations	GPR	A	641,600	641,600
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(b)

Housing grants and loans; general

purpose revenue	GPR	B	1,300,300	1,300,300
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(c) Payments to designated agents	GPR	A	-0-	-0-
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(fm) Shelter for homeless and

transitional housing grants	GPR	A	1,506,000	1,506,000
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(fr) Mental health for homeless

individuals	GPR	A	45,000	45,000
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(gg) Housing program services; other

entities	PR	C	200,000	200,000
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(gm)

Housing grants and loans; surplus

transfer	PR	B	2,025,000	2,000,000
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(h) Funding for the homeless	PR	C	500,000	500,000
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(k) Sale of materials or services	PR-S	C	-0-	-0-
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(kg) Housing program services	PR-S	C	500,000	500,000
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(L)

Shelter for homeless and

transitional housing grants;

surplus transfer	PR	B	1,000,000	1,000,000
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(m) Federal aid; state operations	PR-F	C	1,159,600	1,159,600
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(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
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(o)

Federal aid; individuals and

organizations	PR-F	C	23,000,000	23,000,000
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,492,900	3,492,900
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PROGRAM REVENUE	38,384,600	38,359,600
FEDERAL	(34,159,600)	(34,159,600)
OTHER	(3,725,000)	(3,700,000)
SERVICE	(500,000)	(500,000)
TOTAL-ALL SOURCES	41,877,500	41,852,500

(3)

REGULATION OF INDUSTRY, SAFETY AND BUILDINGS

(a) General program operations GPR A -0- -0-

(de)

Private sewage system replacement and rehabilitation	GPR	C	2,999,000	2,999,000
(dm) Storage tank inventory	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	18,000	18,000
(ga) Auxiliary services	PR	C	25,000	25,000
(gb) Local agreements	PR	C	-0-	-0-

(h)

Local energy resource system fees	PR	A	-0-	-0-
(j) Safety and building operations	PR	A	17,462,600	17,462,600
(ka) Interagency agreements	PR-S	C	125,500	125,500

(kg) Construction career academy

grant PR B 250,000 -0-

(km)

Crex Meadows Youth Conservation Camp grant	PR	B	80,000	-0-
(ks) Data processing	PR-S	C	-0-	-0-
(L) Fire dues distribution	PR	C	14,390,000	14,870,000

(La) Fire prevention and fire dues

administration PR A 697,600 697,600

(Lm)

Petroleum storage remedial action fees	PR	A	-0-	-0-
(m) Federal funds	PR-F	C	1,676,700	1,676,700

(ma)

Federal aid - program administration	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

(q) Groundwater - standards;

implementation	SEG	A	-0-	-0-
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(r) Safety and building operations;

petroleum inspection fund	SEG	A	5,547,400	5,547,400
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(sm) Diesel truck idling reduction

grants	SEG	A	2,000,000	2,000,000
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(sn) Diesel truck idling reduction grant

administration	SEG	A	70,400	70,400
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(t) Petroleum inspection fund -

revenue obligation repayment	SEG	S	-0-	-0-
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(v) Petroleum storage environmental

remedial action; awards	SEG	B	20,000,000	20,000,000
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(w)

Petroleum storage environmental

remedial action; administration	SEG	A	2,824,300	2,824,300
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			2,999,000	2,999,000
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PROGRAM REVENUE			34,725,400	34,875,400
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FEDERAL			(1,676,700)	(1,676,700)
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OTHER			(32,923,200)	(33,073,200)
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SERVICE			(125,500)	(125,500)
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SEGREGATED FUNDS			30,442,100	30,442,100
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OTHER			(30,442,100)	(30,442,100)
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TOTAL-ALL SOURCES			68,166,500	68,316,500
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(4)

EXECUTIVE AND ADMINISTRATIVE SERVICES

(a) General program operations	GPR	A	1,445,800	1,445,800
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(g) Gifts, grants and proceeds	PR	C	12,000	12,000
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(k) Sale of materials or services	PR-S	C	42,200	42,200
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(ka) Sale of materials and services -

local assistance	PR-S	C	-0-	-0-
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(kb)

Sale of materials and services -

individuals and organizations	PR-S	C	-0-	-0-
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(kd) Administrative services	PR-S	A	3,715,900	3,715,900
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(ke)

Transfer of unappropriated

balances	PR-S	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-

(o)

Federal aid, individuals and

organizations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	440,900	440,900

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		1,445,800	1,445,800
PROGRAM REVENUE		4,211,000	4,211,000
FEDERAL	(440,900)	(440,900)	
OTHER	(12,000)	(12,000)	
SERVICE	(3,758,100)	(3,758,100)	
TOTAL-ALL SOURCES		5,656,800	5,656,800

20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		23,842,000	23,067,000
PROGRAM REVENUE		121,826,600	121,951,600
FEDERAL	(71,908,500)	(71,908,500)	
OTHER	(43,065,900)	(42,540,900)	
SERVICE	(6,852,200)	(7,502,200)	
SEGREGATED FUNDS		43,658,100	52,715,900
OTHER	(43,658,100)	(52,715,900)	
TOTAL-ALL SOURCES		189,326,700	197,734,500

20.144

Financial institutions, department of

(1)**SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS**

(a) Losses on public deposits	GPR	S	-0-	-0-
(g) General program operations	PR	A	14,875,000	14,875,000

(h)

Gifts, grants, settlements and

publications	PR	C	65,000	65,000
(i) Investor education fund	PR	A	100,000	100,000

(u) State deposit fund	SEG	S	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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PROGRAM REVENUE		15,040,000	15,040,000
OTHER	(15,040,000)	(15,040,000)	
SEGREGATED FUNDS	-0-	-0-	
OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		15,040,000	15,040,000

(2)

OFFICE OF CREDIT UNIONS

(g) General program operations	PR	A	1,923,700	1,936,100
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(m)

Credit union examinations, federal funds	PR-F	C	-0-	-0-
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(2) PROGRAM TOTALS

PROGRAM REVENUE		1,923,700	1,936,100
FEDERAL	(-0-)	(-0-)	
OTHER	(1,923,700)	(1,936,100)	
TOTAL-ALL SOURCES		1,923,700	1,936,100

20.144 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
PROGRAM REVENUE		16,963,700	16,976,100
FEDERAL	(-0-)	(-0-)	
OTHER	(16,963,700)	(16,976,100)	
SEGREGATED FUNDS		-0-	-0-
OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		16,963,700	16,976,100

20.145

Insurance, office of the commissioner of

(1)

SUPERVISION OF THE INSURANCE INDUSTRY

(g) General program operations	PR	A	15,704,300	15,754,200
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(gm) Gifts and grants	PR	C	-0-	-0-
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(h)

Holding company restructuring

expenses	PR	C	-0-	-0-
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(m) Federal funds	PR-F	C	-0-	-0-
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(1) PROGRAM TOTALS

PROGRAM REVENUE		15,704,300	15,754,200
FEDERAL	(-0-)	(-0-)	

OTHER	(15,704,300)	(15,754,200)
TOTAL-ALL SOURCES	15,704,300	15,754,200

(2)

INJURED PATIENTS AND FAMILIES COMPENSATION FUND

(a) Supplement for claims payable GPR	S	-0-	-0-
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(q)

Interest earned on future medical expenses	SEG	S	-0-	-0-
(u) Administration	SEG	A	1,579,100	1,179,300
(um) Peer review council	SEG	A	135,000	135,000

(v)

Specified responsibilities, inv. board payments and future medical expenses	SEG	C	54,697,400	54,697,400
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			56,411,500	56,011,700
OTHER			(56,411,500)	(56,011,700)
TOTAL-ALL SOURCES			56,411,500	56,011,700

(3)

LOCAL GOVERNMENT PROPERTY INSURANCE FUND

(u) Administration	SEG	A	898,500	898,500
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(v)

Specified payments, fire dues and reinsurance	SEG	C	26,926,600	26,926,600
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			27,825,100	27,825,100
OTHER			(27,825,100)	(27,825,100)
TOTAL-ALL SOURCES			27,825,100	27,825,100

(4)

STATE LIFE INSURANCE FUND

(u) Administration	SEG	A	621,000	621,000
(v) Specified payments and losses	SEG	C	3,564,000	3,564,000
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			4,185,000	4,185,000
OTHER			(4,185,000)	(4,185,000)
TOTAL-ALL SOURCES			4,185,000	4,185,000

20.145 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
PROGRAM REVENUE	15,704,300	15,754,200
FEDERAL	(-0-)	(-0-)
OTHER	(15,704,300)	(15,754,200)
SEGREGATED FUNDS	88,421,600	88,021,800
OTHER	(88,421,600)	(88,021,800)
TOTAL-ALL SOURCES	104,125,900	103,776,000

20.155

Public service commission

(1)

REGULATION OF PUBLIC UTILITIES

(g) Utility regulation	PR	A	15,657,900	15,657,900
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(h)

Holding company and nonutility

affiliate regulation	PR	C	681,900	681,900
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(j) Intervenor financing	PR	A	750,000	750,000
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(L) Stray voltage program	PR	A	227,700	227,700
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(Lb)

Gifts for stray voltage

program	PR	C	-0-	-0-
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(Lm) Consumer education and awareness	PR	C	-0-	-0-
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(m) Federal funds	PR-F	C	165,100	165,100
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(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
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(q)

Universal telecommunications

service	SEG	A	6,000,000	6,000,000
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(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
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(1) PROGRAM TOTALS

PROGRAM REVENUE	17,532,600	17,532,600
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FEDERAL	(215,100)	(215,100)
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OTHER	(17,317,500)	(17,317,500)
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SEGREGATED FUNDS	6,000,000	6,000,000
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OTHER	(6,000,000)	(6,000,000)
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TOTAL-ALL SOURCES	23,532,600	23,532,600
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(2) OFFICE OF THE COMMISSIONER OF RAILROADS**(g)** Railroad regulation and general

program operations	PR	A	476,700	476,700
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(m)

Railroad regulation; federal				
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funds	PR-F	C	-0-	-0-
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(2) PROGRAM TOTALS

PROGRAM REVENUE			476,700	476,700
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FEDERAL			(-0-)	(-0-)
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OTHER			(476,700)	(476,700)
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TOTAL-ALL SOURCES			476,700	476,700
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(3) AFFILIATED GRANT PROGRAMS**(q)** General program operations and

grants	SEG	C	3,026,400	3,026,400
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(s)

Energy efficiency and renewable				
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resource programs	SEG	A	376,400	376,400
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(3) PROGRAM TOTALS

SEGREGATED FUNDS			3,402,800	3,402,800
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OTHER			(3,402,800)	(3,402,800)
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TOTAL-ALL SOURCES			3,402,800	3,402,800
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20.155 DEPARTMENT TOTALS

PROGRAM REVENUE			18,009,300	18,009,300
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FEDERAL			(215,100)	(215,100)
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OTHER			(17,794,200)	(17,794,200)
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SEGREGATED FUNDS			9,402,800	9,402,800
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OTHER			(9,402,800)	(9,402,800)
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TOTAL-ALL SOURCES			27,412,100	27,412,100
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20.165

Regulation and licensing, department of

(1)

PROFESSIONAL REGULATION

(g) General program operations	PR	A	11,103,800	11,048,400
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(gm) Applicant investigation

reimbursement	PR	C	133,800	133,800
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(h) Technical assistance; nonstate

agencies and organizations	PR	C	-0-	-0-
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(i) Examinations; general program

operations	PR	C	1,519,200	1,519,200
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(k)

Technical assistance; state

agencies PR-S C -0- -0-

(m) Federal funds PR-F C -0- -0-

(s) Drug distributor bonding SEG S -0- -0-

20.165 DEPARTMENT TOTALS

PROGRAM REVENUE 12,756,800 12,701,400

FEDERAL (-0-) (-0-)

OTHER (12,756,800) (12,701,400)

SERVICE (-0-) (-0-)

SEGREGATED FUNDS -0- -0-

OTHER (-0-) (-0-)

TOTAL-ALL SOURCES 12,756,800 12,701,400

20.190

State fair park board

(1) STATE FAIR PARK**(c) Housing facilities principal**

repayment, interest and rebates GPR S 985,200 983,300

(d)

Principal repayment and

interest GPR S 1,507,000 1,477,600

(h) State fair operations PR C 13,848,100 14,096,400

(i) State fair capital expenses PR C 224,000 224,000

(j)

State fair principal repayment,

interest and rebates PR S 3,707,200 3,865,100

(jm) Gifts and grants PR C -0- -0-

(m) Federal funds PR-F C -0- -0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES 2,492,200 2,460,900

PROGRAM REVENUE 17,779,300 18,185,500

FEDERAL (-0-) (-0-)

OTHER (17,779,300) (18,185,500)

TOTAL-ALL SOURCES 20,271,500 20,646,400

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES 56,049,600 55,893,500

PROGRAM REVENUE	238,278,600	238,824,900
FEDERAL	(87,107,600)	(87,107,600)
OTHER	(137,904,300)	(137,798,200)
SERVICE	(13,266,700)	(13,919,100)
SEGREGATED FUNDS	169,796,500	180,426,500
FEDERAL	(-0-)	(-0-)
OTHER	(169,796,500)	(180,426,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	464,124,700	475,144,900
Education		

20.215

Arts board

(1)

SUPPORT OF ARTS PROJECTS

(a) General program operations	GPR	A	370,400	370,400
(b) State aid for the arts	GPR	A	1,885,500	1,885,500
(c) Portraits of governors	GPR	A	-0-	-0-
(d) Challenge grant program	GPR	A	90,000	90,000
(e) High point fund	GPR	A	-0-	-0-
(f) Wisconsin regranting program	GPR	A	124,300	124,300
(fm) One-time grants	GPR	A	40,000	-0-

(g) Gifts and grants; state

operations	PR	C	20,000	20,000
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(h)

Gifts and grants; aids to individuals

and organizations	PR	C	-0-	-0-
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(j) Support of arts programs	PR	C	-0-	-0-
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(k) Funds received from other state

agencies	PR-S	C	444,800	444,800
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(ka) Percent-for-art

administration	PR-S	A	-0-	-0-
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(km) State aid for the arts; Indian

gaming receipts	PR-S	A	25,200	25,200
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(m) Federal grants; state

operations	PR-F	C	433,600	433,600
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(o)

Federal grants; aids to individuals

and organizations	PR-F	C	236,000	236,000
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20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			2,510,200	2,470,200
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PROGRAM REVENUE			1,159,600	1,159,600
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FEDERAL			(669,600)	(669,600)
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OTHER			(20,000)	(20,000)
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SERVICE			(470,000)	(470,000)
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TOTAL-ALL SOURCES			3,669,800	3,629,800
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20.220

Wisconsin artistic endowment foundation

(1)

WISCONSIN ARTISTIC ENDOWMENT FOUNDATION

(a) Education and marketing	GPR	C	-0-	-0-
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(q) General program operations	SEG	A	-0-	-0-
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(r) Support of the arts	SEG	C	-0-	-0-
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20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
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SEGREGATED FUNDS			-0-	-0-
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OTHER			(-0-)	(-0-)
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TOTAL-ALL SOURCES			-0-	-0-
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20.225

Educational communications board

(1)

INSTRUCTIONAL TECHNOLOGY

(a) General program operations	GPR	A	3,306,100	3,306,100
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(b) Energy costs	GPR	A	753,400	790,800
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(c) Principal repayment and

interest	GPR	S	2,477,700	2,574,000
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(d)

Milwaukee area technical

college	GPR	A	250,800	250,800
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(eg) Transmitter construction	GPR	C	-0-	-0-
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(er) Transmitter operation	GPR	A	19,000	19,000
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(f) Programming	GPR	A	1,194,400	1,194,400
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(g) Gifts, grants, contracts, leases,

instructional material, and

copyrights	PR	C	8,755,200	8,755,200
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(i) Program revenue facilities;

principal repayment, interest, and

rebates	PR	S	13,100	13,300
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(k) Funds received from other state

agencies	PR-S	C	-0-	-0-
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(kb)

Emergency weather warning

system operation	PR-S	A	154,400	154,400
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(m) Federal grants	PR-F	C	1,171,800	1,171,800
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20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			8,001,400	8,135,100
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PROGRAM REVENUE			10,094,500	10,094,700
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FEDERAL			(1,171,800)	(1,171,800)
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OTHER			(8,768,300)	(8,768,500)
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SERVICE			(154,400)	(154,400)
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TOTAL-ALL SOURCES			18,095,900	18,229,800
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20.235

Higher educational aids board

(1)

STUDENT SUPPORT ACTIVITIES

(b) Tuition grants	GPR	B	25,456,600	26,077,500
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(cg) Nursing student loans	GPR	A	-0-	-0-
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(cm) Nursing student loan program	GPR	A	450,000	450,000
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(cr) Minority teacher loans	GPR	A	262,100	262,100
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(cu) Teacher education loan program	GPR	A	275,000	275,000
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(cx)

Loan pgm for teachers & orient &

mobility instructors of vis imp

pupils	GPR	A	100,000	100,000
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(d) Dental education contract	GPR	A	1,400,400	1,400,400
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(e) Minnesota-Wisconsin student

reciprocity agreement	GPR	S	7,770,500	7,770,500
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(fc)

Independent student grants

program	GPR	B	-0-	-0-
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(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
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(fe) Wisconsin higher education grants;

University of Wisconsin system

students	GPR	S	50,000,000	55,000,000
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(ff) Wisconsin higher education grants;

technical college students	GPR	B	17,130,200	17,548,000
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(fg)

Minority undergraduate retention

grants program	GPR	B	775,900	794,900
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(fj) Handicapped student grants	GPR	B	123,800	123,800
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(fm) Wisconsin covenant scholars

grants	GPR	A	-0-	-0-
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(fy) Academic excellence higher

education scholarship program	GPR	S	3,170,000	3,170,000
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(fz)

Remission of fees for veterans and

dependents	GPR	B	5,013,700	6,562,300
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(g) Student loans	PR	A	-0-	-0-
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(gg) Nursing student loan repayments	PR	C	-0-	-0-
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(gm)

Indian student assistance;

contributions	PR	C	-0-	-0-
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(i) Gifts and grants	PR	C	-0-	-0-
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(k) Indian student assistance	PR-S	B	787,600	787,600
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(km) Wisconsin higher education grants;

tribal college students	PR-S	B	414,000	424,000
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(no)

Federal aid; aids to individuals and

organizations	PR-F	C	1,354,500	1,354,500
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		116,432,000	124,038,300
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PROGRAM REVENUE		2,556,100	2,566,100
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FEDERAL	(1,354,500)	(1,354,500)
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OTHER	(-0-)	(-0-)
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SERVICE	(1,201,600)	(1,211,600)
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TOTAL-ALL SOURCES		118,988,100	126,604,400
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(2)

ADMINISTRATION

(aa) General program operations	GPR	A	904,600	910,400
(bb) Student loan interest, loans sold or conveyed	GPR	S	-0-	-0-
(bc) Write-off of uncollectible student loans	GPR	A	-0-	-0-
(bd) Purchase of defective student loans	GPR	S	-0-	-0-
(ga) Student interest payments	PR	C	1,000	1,000
(gb) Student interest payments, loans sold or conveyed	PR	C	-0-	-0-
(ia) Student loans; collection and administration	PR	C	-0-	-0-
(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
(n) Federal aid; state operations	PR-F	C	-0-	-0-
(qa) Student loan revenue obligation repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			904,600	910,400
PROGRAM REVENUE			1,000	1,000
FEDERAL			(-0-)	(-0-)
OTHER (1,000)			(1,000)	
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			905,600	911,400
20.235 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			117,336,600	124,948,700
PROGRAM REVENUE			2,557,100	2,567,100
FEDERAL			(1,354,500)	(1,354,500)
OTHER			(1,000)	(1,000)
SERVICE			(1,201,600)	(1,211,600)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			119,893,700	127,515,800

20.245

Historical society

(1)**HISTORY SERVICES**

(a) General program operations GPR A 10,945,200 11,074,100

(b)

Wisconsin black historical society

and museum GPR A 90,000 90,000

(c) Energy costs GPR A 827,200 862,200

(e) Principal repayment, interest, and

rebates GPR S 2,031,600 2,716,600

(h) Gifts, grants, and membership

sales PR C 338,700 338,700

(j)

Self-amortizing facilities; principal

repayment, interest and rebates PR S 103,500 96,600

(k) Storage facility PR-S A -0- 127,600

(km) Northern great lakes center PR-S A 261,200 261,200

(ks) General program operations -

service funds PR-S C 1,791,500 1,791,500

(kw) Records management - service

funds PR-S C 193,400 258,000

(m)

General program operations;

federal funds PR-F C 1,091,300 1,091,300

(n) Federal aids PR-F C -0- -0-

(pz) Indirect cost reimbursements PR-F C 97,400 97,400

(q) Endowment principal SEG C 617,400 617,400

(r) History preservation partnership

trust fund SEG C 3,321,300 3,321,300

(y)

Northern great lakes center;

interpretive programming SEG A 49,000 49,000

20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES 13,894,000 14,742,900

PROGRAM REVENUE 3,877,000 4,062,300

FEDERAL (1,188,700) (1,188,700)

OTHER	(442,200)	(435,300)
SERVICE	(2,246,100)	(2,438,300)
SEGREGATED FUNDS	3,987,700	3,987,700
OTHER	(3,987,700)	(3,987,700)
TOTAL-ALL SOURCES	21,758,700	22,792,900

20.250

Medical college of Wisconsin

(1)

TRAINING OF HEALTH PERSONNEL

(a) General program operations	GPR	A	2,052,500	2,052,500
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(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
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(c) Principal repay, int & rebates;

biomedical research & technology

incubator	GPR	S	1,807,000	2,021,800
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(e)

Principal repayment and

interest	GPR	S	169,400	167,100
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(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,400,800	7,613,300
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PROGRAM REVENUE	-0-	-0-
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SERVICE	(-0-)	(-0-)
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TOTAL-ALL SOURCES	7,400,800	7,613,300
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(2)

RESEARCH

(g) Breast cancer research	PR	C	250,000	250,000
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(h) Prostate cancer research	PR	C	-0-	-0-
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(2) PROGRAM TOTALS

PROGRAM REVENUE	250,000	250,000
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OTHER	(250,000)	(250,000)
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TOTAL-ALL SOURCES	250,000	250,000
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20.250 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	7,400,800	7,613,300
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PROGRAM REVENUE	250,000	250,000
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OTHER	(250,000)	(250,000)
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SERVICE	(-0-)	(-0-)
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TOTAL-ALL SOURCES	7,650,800	7,863,300
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20.255

Public instruction, department of

(1)

EDUCATIONAL LEADERSHIP

(a) General program operations GPR A 11,651,300 11,651,300

(b) Gen pgm ops: program for the deaf

and center for the blind GPR A 11,478,400 11,485,900

(c) Energy costs: program for the deaf

and center for the blind GPR A 588,100 613,600

(d)

Principal repayment and

interest GPR S 1,133,400 1,096,100

(dw) Pupil assessment GPR A 3,110,700 3,110,700

(g) Student activity therapy PR A 1,000 1,000

(gb) Program for the deaf and center for

the blind; nonresident fees PR C 50,000 50,000

(gL) Program for the deaf and center for

the blind; leasing of space PR C 16,500 18,300

(gs) Program for the deaf and center for

the blind; services PR C 65,000 70,000

(gt) Program for the deaf and center for

the blind; pupil transportation PR A 935,000 1,028,500

(hf) Administrative leadership

academy PR A -0- -0-

(hg) Personnel licensure, teacher supply,

info. and analysis and teacher

improv. PR A 3,218,100 3,271,600

(hj)

General educational development

and high school graduation

equivalency PR A 105,000 110,000

(hm) Services for drivers PR-S A 265,200 265,200

(i) Publications PR A 250,000 250,000

(im) Library products and services PR C 250,000 250,000

(jg) School lunch handling charges PR A 14,990,400 14,990,400

(jm)

Professional services center

charges	PR	A	175,000	175,000
(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000

(jz) School district boundary appeal

proceedings	PR	C	10,500	10,500
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(kd) Alcohol and other drug abuse

program	PR-S	A	647,300	647,300
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(ke) Funds transferred from other state

agencies; program operations	PR-S	C	2,337,600	2,324,100
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(km)

State agency library processing

center	PR-S	A	40,300	40,300
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(ks) Data processing	PR-S	C	2,983,500	3,055,500
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(me)

Federal aids; program

operations	PR-F	C	39,532,300	39,343,400
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(pz) Indirect cost reimbursements	PR-F	C	2,819,100	2,819,100
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			27,961,900	27,957,600
PROGRAM REVENUE			70,741,800	70,770,200
FEDERAL			(42,351,400)	(42,162,500)
OTHER			(22,116,500)	(22,275,300)
SERVICE			(6,273,900)	(6,332,400)
TOTAL-ALL SOURCES			98,703,700	98,727,800

(2)

AIDS FOR LOCAL EDUCATIONAL PROGRAMMING

(ac) General equalization aids	GPR	A	4,722,745,900	4,799,501,900
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(ad) Supplemental aid	GPR	A	125,000	125,000
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(ae) Sparsity aid	GPR	A	-0-	3,644,600
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(af) Belmont school library aid	GPR	A	18,000	-0-
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(b) Aids for special education and

school age parents programs	GPR	A	350,192,500	368,939,100
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(bb) Aid for high-poverty school

districts	GPR	A	9,000,000	12,000,000
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(bc) Aid for children-at-risk

programs	GPR	A	3,500,000	3,500,000
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(bd) Additional special education

aid	GPR	A	3,500,000	3,500,000
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(be) Supplemental special

education aid	GPR	A	-0-	1,750,000
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(bh) Aid to county children with

disabilities education boards	GPR	A	4,214,800	4,214,800
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(bs) School district consolidation

grants	GPR	A	-0-	250,000
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(cc) Bilingual-bicultural education

aids	GPR	A	9,890,400	9,890,400
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(ce)

English for Southeast Asian

children	GPR	A	100,000	100,000
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(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
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(cg) Tuition payments; full-time open

enrollment transfer payments	GPR	A	9,491,000	9,491,000
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(cm) Grants for school breakfast

programs	GPR	C	2,513,500	2,890,600
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(cn) Aids for school lunches and

nutritional improvement	GPR	A	4,371,100	4,371,100
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(cp)

Wisconsin school day milk

program	GPR	A	710,600	710,600
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(cr) Aid for pupil transportation	GPR	A	27,292,500	27,292,500
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(cs) Aid for debt service	GPR	A	150,000	150,000
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(cu) Achievement guarantee

contracts	GPR	A	111,984,100	111,984,100
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(cw) Aid for transportation; youth

options program	GPR	A	20,000	20,000
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(cy) Aid for transportation; open

enrollment	GPR	A	500,000	500,000
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(df)

Grants for improving pupil

academic achievement	GPR	A	-0-	10,000,000
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(dL) Grants for nursing services	GPR	A	250,000	250,000
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(dm) Grants for alcohol & other drug

abuse prevention & intervention

programs	GPR	A	4,520,000	4,520,000
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(do) Grants for preschool to grade 5

programs	GPR	A	7,353,700	7,353,700
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(dp)

Four-year-old kindergarten

grants	GPR	A	-0-	3,000,000
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(eh) Head start supplement	GPR	A	7,212,500	7,212,500
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(ep) Second chance partnership	GPR	S	147,500	147,500
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(fg) Aid for cooperative educational

service agencies	GPR	A	300,000	300,000
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(fk)

Grant program for peer review and

mentoring	GPR	A	500,000	500,000
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(fm) Charter schools	GPR	S	43,579,500	48,150,000
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(fu) Milwaukee parental choice

program	GPR	S	117,018,000	125,533,000
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(fw) Grants for advanced placement

courses	GPR	A	100,000	100,000
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(fy) Grants to support gifted and

talented pupils	GPR	A	273,000	273,000
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(fz) Grants for science, technology,

engineering, and mathematics

programs	GPR	A	61,500	61,500
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(k) Funds transferred from other state

agencies; local aids	PR-S	C	9,519,100	9,519,100
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(kd) Aid for alcohol and other drug

abuse programs	PR-S	A	1,518,600	1,518,600
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(kg)

Mentoring grants for initial

educators	GPR	A	1,350,000	1,350,000
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(m) Federal aids; local aid	PR-F	C	554,443,200	556,751,000
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(s) School library aids	SEG	C	35,000,000	40,000,000
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(u) LaCausa charter school	SEG	A	250,000	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,447,985,100	5,578,576,900
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PROGRAM REVENUE	565,480,900	567,788,700
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FEDERAL	(554,443,200)	(556,751,000)
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SERVICE	(11,037,700)	(11,037,700)
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SEGREGATED FUNDS	35,250,000	40,000,000
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OTHER	(35,250,000)	(40,000,000)
TOTAL-ALL SOURCES	6,048,716,000	6,186,365,600

(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS**(a)**

One-time grants to

organizations	GPR	A	50,000	12,500
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(b) Adult literacy grants	GPR	A	50,000	50,000
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(c) Grants for national teacher

certification or master educator

licensure	GPR	S	1,306,500	1,553,800
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(d)

Elks and Easter Seals center for

respite and recreation	GPR	A	87,500	87,500
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(dn) Grant to project lead the way	GPR	A	250,000	250,000
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(e) Aid to public library systems	GPR	A	2,097,400	11,297,400
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(ea) Library service contracts	GPR	A	1,134,200	1,097,200
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(eg) Milwaukee public museum	GPR	A	50,000	50,000
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(fa) Very special arts	GPR	A	75,000	75,000
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(fg) Special olympics	GPR	A	75,000	75,000
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(fz) Precollege scholarships	GPR	A	2,286,400	2,286,400
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(mm) Federal funds; local

assistance	PR-F	C	1,241,900	1,241,900
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(ms) Federal funds; individuals and

organizations	PR-F	C	47,712,000	47,712,000
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(q) Periodical and reference

information databases; newslines for

the blind	SEG	A	2,167,700	2,219,000
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(qm)

Supplemental aid to public library

systems	SEG	A	14,040,600	5,486,100
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,462,000	16,834,800
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PROGRAM REVENUE	48,953,900	48,953,900
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FEDERAL	(48,953,900)	(48,953,900)
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SEGREGATED FUNDS	16,208,300	7,705,100
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OTHER	(16,208,300)	(7,705,100)
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TOTAL-ALL SOURCES	72,624,200	73,493,800
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20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,483,409,000	5,623,369,300
PROGRAM REVENUE	685,176,600	687,512,800
FEDERAL	(645,748,500)	(647,867,400)
OTHER	(22,116,500)	(22,275,300)
SERVICE	(17,311,600)	(17,370,100)
SEGREGATED FUNDS	51,458,300	47,705,100
OTHER	(51,458,300)	(47,705,100)
TOTAL-ALL SOURCES	6,220,043,900	6,358,587,200

(1)

UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE

(a) General program operations	GPR	A	763,591,300	787,991,800
(ab) Student aid	GPR	A	1,347,400	1,347,400
(am) Distinguished professorships	GPR	A	882,100	882,100

(as)

Industrial and economic

development research	GPR	A	1,794,300	1,794,300
(b) Area health education centers	GPR	A	1,152,400	1,152,400
(bm) Fee remissions	GPR	A	30,000	30,000
(c) Energy costs	GPR	A	119,714,500	131,626,200
(cm) Educational technology	GPR	A	6,646,900	6,646,900

(d)

Principal repayment and

interest	GPR	S	134,407,000	137,570,900
(da) Lease rental payments	GPR	S	-0-	-0-

(db)

Self-amortizing facilities principal

and interest	GPR	S	-0-	-0-
(em) Schools of business	GPR	A	1,713,600	1,713,600
(eo) Extension outreach	GPR	A	369,100	369,100

(ep)

Extension local planning

program	GPR	A	91,700	91,700
(er) Grants for study abroad	GPR	A	1,000,000	1,000,000

(fc) Department of family medicine and

practice	GPR	A	9,440,900	9,840,900
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(fd) State laboratory of hygiene; general

program operations	GPR	A	9,184,200	9,184,200
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(fj)

Veterinary diagnostic

laboratory	GPR	A	4,625,300	4,625,300
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(fm) Laboratories	GPR	A	3,907,000	3,907,000
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(fs) Farm safety program grants	GPR	A	19,400	19,400
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(ft) Wisconsin humanities council	GPR	A	72,600	72,600
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(fx) Alcohol and other drug abuse

prevention and intervention	GPR	FA	74,200	74,200
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(g)

Physical plant service

departments	PR	C	2,625,300	2,625,300
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(gm) Breast cancer research	PR	C	258,500	258,500
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(gn) Prostate cancer research	PR	C	-0-	-0-
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(gr)

Center for urban land economics

research	PR	A	184,700	184,700
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(gs) Charter school operator payments	PR	C	-0-	-0-
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(h) Auxiliary enterprises	PR	C	507,911,000	529,240,100
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(ha) Stores	PR	C	4,138,500	4,138,500
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(hm) Extension outreach	PR	C	136,700	136,700
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(i) State laboratory of hygiene	PR	C	22,257,100	22,257,100
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(ia)

State laboratory of hygiene,

drivers	PR-S	C	1,653,000	1,653,000
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(im) Academic student fees	PR	C	882,551,300	895,564,900
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(in)

Payment of debt service;

UW-Platteville tri-state initiative

facilities	PR-S	C	-0-	-0-
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(ip) Extension student fees	PR	C	33,641,200	33,641,200
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(iz) General operations receipts	PR	C	201,235,200	205,978,600
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(j) Gifts and donations	PR	C	463,788,000	476,124,600
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(ja) Gifts; student loans	PR	C	3,797,700	3,797,700
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(je)

Veterinary diagnostic laboratory;

fees	PR	C	3,138,800	3,138,800
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(jm) Distinguished professorships	PR	C	913,600	913,600
(jp) License plate scholarship programs				
	PR	C	201,500	201,500
(jq) Steam and chilled-water plant; prin repaymt, int, and rebates;				
nonstate ent	PR	C	877,400	880,700
(k)				
Funds transferred from other state agencies				
	PR-S	C	129,800	129,800
(ka) Sale of real property	PR	C	-0-	-0-
(kb) Great Lakes studies	PR-S	A	47,500	47,500
(kc) Charter school	PR-S	C	-0-	-0-
(kd)				
Principal repayment, interest and rebates				
	PR-S	S	65,019,700	72,716,800
(ke) Lease rental payments	PR-S	S	-0-	-0-
(kf) Outdoors skills training	PR-S	A	48,300	48,300
(kg) Veterinary diagnostic laboratory; state agencies				
	PR-S	C	844,400	844,400
(km) Aquaculture demonstration facility; principal repayment and interest				
	PR-S	A	261,700	260,100
(kn) Aquaculture demonstration facility; operational costs				
	PR-S	A	402,100	402,100
(ko)				
Steam and chilled-water plant; principal repayment, interest, and rebates				
	PR-S	C	4,971,600	4,990,400
(kp) Student-related activities	PR-S	C	-0-	-0-
(kr)				
University of Wisconsin center for tobacco research and intervention				
	PR-S	C	-0-	-0-
(Lm) Laboratories	PR	A	4,405,400	4,405,400
(Ls) Schools of business	PR	A	607,900	607,900
(m) Federal aid	PR-F	C	613,932,000	613,932,000
(ma) Federal aid; loans and grants	PR-F	C	282,708,400	282,708,400
(mc) Veterinary diagnostic lab-federal aid				
	PR-F	C	1,690,500	1,690,500

(n)

Federal indirect cost

reimbursement	PR-F	C	129,423,400	129,423,400
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(q) Telecommunications services	SEG	A	1,054,800	1,054,800
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(qm) Grants for forestry programs	SEG	A	131,100	131,100
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(qr) Discovery farm grants	SEG	A	250,000	250,000
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(r) Environmental education;

environmental assessments	SEG	C	50,000	50,000
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(rc)

Environmental education;

forestry	SEG	A	400,000	400,000
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(tb) Extension recycling education	SEG	A	352,300	352,300
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(tm)

Solid waste research and

experiments	SEG	A	156,400	156,400
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(u) Trust fund income	SEG	C	25,174,900	26,078,700
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(w) Trust fund operations	SEG	C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			1,060,063,900	1,099,940,000
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PROGRAM REVENUE			3,233,802,200	3,292,942,500
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FEDERAL			(1,027,754,300)	(1,027,754,300)
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OTHER			(2,132,669,800)	(2,184,095,800)
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SERVICE			(73,378,100)	(81,092,400)
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SEGREGATED FUNDS			27,569,500	28,473,300
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OTHER			(27,569,500)	(28,473,300)
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TOTAL-ALL SOURCES			4,321,435,600	4,421,355,800
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(3)

UNIVERSITY SYSTEM ADMINISTRATION

(a) General program operations	GPR	A	9,348,000	9,348,000
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(iz) General operations receipts	PR	C	162,500	162,500
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(n)

Federal indirect cost

reimbursement	PR-F	C	2,265,400	2,265,400
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			9,348,000	9,348,000
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PROGRAM REVENUE			2,427,900	2,427,900
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FEDERAL			(2,265,400)	(2,265,400)
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OTHER	(162,500)	(162,500)
TOTAL-ALL SOURCES	11,775,900	11,775,900

(4) MINORITY AND DISADVANTAGED PROGRAMS**(a)**

Minority and disadvantaged

programs	GPR	A	11,361,400	11,361,400
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(b) Graduate student financial aid	GPR	A	7,453,100	7,799,500
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(dd)

Lawton minority undergraduate

grants program	GPR	S	5,907,500	6,175,800
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	24,722,000	25,336,700
TOTAL-ALL SOURCES	24,722,000	25,336,700

(5)**UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS**

(h) Auxiliary enterprises	PR	A	58,198,900	61,264,800
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(i) Nonincome sports	PR	C	275,000	302,500
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(j) Gifts and grants	PR	C	12,463,800	12,974,400
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(5) PROGRAM TOTALS

PROGRAM REVENUE	70,937,700	74,541,700
OTHER	(70,937,700)	(74,541,700)
TOTAL-ALL SOURCES	70,937,700	74,541,700

(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY**(a)**

Services received from

authority	GPR	A	4,555,900	4,555,900
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(g) Services provided to authority	PR	C	36,000,000	36,000,000
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(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,555,900	4,555,900
PROGRAM REVENUE	36,000,000	36,000,000
OTHER	(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES	40,555,900	40,555,900

20.285 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,098,689,800	1,139,180,600
PROGRAM REVENUE	3,343,167,800	3,405,912,100
FEDERAL	(1,030,019,700)	(1,030,019,700)
OTHER	(2,239,770,000)	(2,294,800,000)

SERVICE	(73,378,100)	(81,092,400)
SEGREGATED FUNDS	27,569,500	28,473,300
OTHER	(27,569,500)	(28,473,300)
TOTAL-ALL SOURCES	4,469,427,100	4,573,566,000

20.292

Technical college system, board of

(1)**TECHNICAL COLLEGE SYSTEM**

(a) General program operations GPR A 3,565,900 3,565,900

(am) Fee remissions GPR A 14,300 14,300

(b) Displaced homemakers' program GPR A 813,400 813,400

(c)

Minority student participation and

retention grants GPR A 589,200 589,200

(ce) Basic skills grants GPR A -0- -0-

(ch) Health care education programs GPR A 5,450,000 5,450,000

(d)

State aid for technical colleges;

statewide guide GPR A 118,415,000 118,415,000

(dc) Incentive grants GPR C 6,483,100 6,483,100

(dd) Farm training program tuition

grants GPR A 143,200 143,200

(de) Services for handicapped students;

local assistance GPR A 382,000 382,000

(dm) Aid for special collegiate transfer

programs GPR A 1,073,700 1,073,700

(e) Technical college instructor

occupational competency program GPR A 68,100 68,100

(ef)

School-to-work programs for

children at risk GPR A 285,000 285,000

(eg) Faculty development grants GPR A 794,600 794,600

(eh) Training program grants GPR A 2,000,000 3,000,000

(em) Apprenticeship curriculum

development GPR A 71,600 71,600

(fc)

Driver education, local

assistance	GPR	A	307,500	307,500
(fg) Chauffeur training grants	GPR	C	191,000	191,000
(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
(fp)				
Emergency medical technician -				
basic training; state operations	GPR	A	-0-	-0-
(g) Text materials	PR	A	123,000	123,000
(ga) Auxiliary services	PR	C	18,000	18,000
(gm) Fire schools; state operations	PR	A	442,500	442,500
(gr) Fire schools; local assistance	PR	A	600,000	600,000
(h) Gifts and grants	PR	C	20,600	20,600
(hm) Truck driver training	PR-S	C	616,000	616,000
(i) Conferences	PR	C	85,900	85,900
(j) Personnel certification	PR	A	296,700	296,700
(k) Gifts and grants	PR	C	30,200	30,200
(ka) Interagency projects; local				
assistance	PR-S	A	3,414,700	3,414,700
(kb) Interagency projects; state				
operations	PR-S	A	696,200	696,200
(kd) Transfer of Indian gaming receipts;				
work-based learning programs	PR-S	A	600,000	600,000
(km) Master logger apprenticeship				
grants	SEG	C	-0-	-0-
(kx)				
Interagency and intra-agency				
programs	PR-S	C	290,700	290,700
(L) Services for district boards	PR	A	136,200	136,200
(m) Federal aid, state operations	PR-F	C	3,972,200	3,972,200
(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
(o)				
Federal aid, aids to individuals and				
organizations	PR-F	C	800,000	800,000
(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
(q)				
Agricultural education				
consultant	GPR	A	72,400	72,400
(1) PROGRAM TOTALS				

GENERAL PURPOSE REVENUES	142,152,500	143,152,500
PROGRAM REVENUE	40,763,200	40,763,200
FEDERAL	(33,392,500)	(33,392,500)
OTHER	(1,753,100)	(1,753,100)
SERVICE	(5,617,600)	(5,617,600)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	182,915,700	183,915,700

(2)

EDUCATIONAL APPROVAL BOARD

(g) Proprietary school programs PR-S A 508,000 508,000

(gm) Student protection PR-S C 60,300 60,300

(i)

Closed schools; preservaton of
student records PR-S A 12,900 12,900

(2) PROGRAM TOTALS

PROGRAM REVENUE	581,200	581,200
SERVICE	(581,200)	(581,200)
TOTAL-ALL SOURCES	581,200	581,200

20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	142,152,500	143,152,500
PROGRAM REVENUE	41,344,400	41,344,400
FEDERAL	(33,392,500)	(33,392,500)
OTHER	(1,753,100)	(1,753,100)
SERVICE	(6,198,800)	(6,198,800)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	183,496,900	184,496,900

Education FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,873,394,300	7,063,612,600
PROGRAM REVENUE	4,087,627,000	4,152,903,000
FEDERAL	(1,713,545,300)	(1,715,664,200)
OTHER	(2,273,121,100)	(2,328,303,200)
SERVICE	(100,960,600)	(108,935,600)
SEGREGATED FUNDS	83,015,500	80,166,100
FEDERAL	(-0-)	(-0-)

OTHER	(83,015,500)	(80,166,100)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	11,044,036,800	11,296,681,700
Environmental Resources		

20.320

Environmental improvement program

(1) CLEAN WATER FUND PROGRAM OPERATIONS**(a)** Environmental aids - clean water

fund program	GPR	A	-0-	-0-
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(c) Principal repayment and

interest - clean water fund

program	GPR	S	42,127,000	46,675,500
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(r) Clean water fund program

repayment of revenue obligations	SEG	S	-0-	-0-
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(s) Clean water fund program financial

assistance	SEG	S	-0-	-0-
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(sm) Land recycling loan program

financial assistance	SEG	S	-0-	-0-
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(t) Principal repayment and

interest - clean water fund

program bonds	SEG	A	6,000,000	6,000,000
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(u) Principal repay. & interest - clean

water fd. prog. rev. obligation

repay.	SEG	C	-0-	-0-
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(x) Clean water fund program financial

assistance; federal	SEG-F	C	-0-	-0-
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(y)

Clean water fund program federal

financial hardship assistance	SEG-F	C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		42,127,000	46,675,500
SEGREGATED FUNDS		6,000,000	6,000,000
FEDERAL	(-0-)	(-0-)	
OTHER	(6,000,000)	(6,000,000)	
TOTAL-ALL SOURCES		48,127,000	52,675,500

(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS**(c)** Principal repayment and

interest - safe drinking water loan

program	GPR	S	2,765,800	3,015,000
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(s) Safe drinking water loan programs

financial assistance	SEG	S	-0-	-0-
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(x)

Safe drinking water loan programs

financial assistance; federal	SEG-F	C	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			2,765,800	3,015,000
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,765,800	3,015,000

(3)

PRIVATE SEWAGE SYSTEM PROGRAM

(q) Private sewage system loans	SEG	C	-0-	-0-
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(3) PROGRAM TOTALS

SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.320 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			44,892,800	49,690,500
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			50,892,800	55,690,500

20.360

Lower Wisconsin state riverway board

(1)

CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY

(g) Gifts and grants	PR	C	-0-	-0-
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(q)

General program operations -

conservation fund	SEG	A	186,900	186,900
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20.360 DEPARTMENT TOTALS

PROGRAM REVENUE		-0-	-0-
OTHER	(-0-)	(-0-)	
SEGREGATED FUNDS		186,900	186,900
OTHER	(186,900)	(186,900)	
TOTAL-ALL SOURCES		186,900	186,900

20.370

Natural resources, department of

(1)

LAND

(cq) Forestry - reforestation	SEG	C	100,000	101,500
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(cr) Forestry - recording fees	SEG	C	90,000	90,000
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(cs) Forestry - forest fire

emergencies	SEG	C	-0-	-0-
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(ct) Timber sales contracts - repair and

reimbursement costs	SEG	C	-0-	-0-
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(cu)

Forestry - forestry education

curriculum	SEG	A	200,000	200,000
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(cv) Forestry - public education	SEG	C	200,000	200,000
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(cx) Forestry-management plans	SEG	C	320,000	320,000
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(cy) Forestry - cooperating

foresters	SEG	C	-0-	-0-
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(ea) Parks - general program

operations	GPR	A	5,506,900	5,506,900
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(eq) Parks and forests - operation and

maintenance	SEG	S	-0-	-0-
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(er)

Parks and forests - campground

reservation fees	SEG	C	-0-	-0-
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(es) Parks - interpretive programs	SEG	C	-0-	-0-
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(fb) Endangered resources - general

program operations	GPR	A	-0-	-0-
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(fc) Endangered resources - Wisconsin

stewardship program	GPR	A	-0-	-0-
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(fd) Endangered resources - natural

heritage inventory program	GPR	A	250,300	250,300
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(fe) Endangered resources - general

fund	GPR	S	500,000	500,000
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(fs) Endangered resources - voluntary

payments; sales, leases, and fees	SEG	C	1,757,800	1,767,500
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(ft) Endangered resources -

application fees	SEG	C	-0-	-0-
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(gr)

Endangered resources program -

gifts and grants	SEG	C	-0-	-0-
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(gt) Habitat conservation plan fees	SEG	C	10,000	10,000
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(hc) Indemnification agreements	GPR	S	-0-	-0-
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(hk) Elk management	PR-S	A	103,600	104,300
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(hq) Elk hunting fees	SEG	C	-0-	-0-
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(hr) Pheasant restoration	SEG	C	199,200	203,800
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(hs)

Chronic wasting disease

management	SEG	A	-0-	-0-
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(ht) Wild turkey restoration	SEG	C	751,700	762,400
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(hu) Wetlands habitat improvement	SEG	C	340,400	343,400
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(hv) Aquatic and terrestrial resources

inventory	SEG	A	129,800	129,800
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(hw)

Pheasant stocking and

propagation	SEG	C	270,000	270,000
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(it) Atlas revenues	SEG	C	-0-	-0-
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(iu) Gravel pit reclamation	SEG	C	-0-	-0-
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(jr) Rental property and equipment -

maintenance and replacement	SEG	C	-0-	8,400
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(kq) Taxes and assessments;

conservation fund	SEG	A	300,000	300,000
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(Lk)

Reintroduction of whooping

cranes	PR-S	A	62,600	62,600
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(Lq) Trapper education program	SEG	C	48,700	49,000
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(Lr)

Beaver control; fish and wildlife

account	SEG	C	36,600	36,600
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2007 Wis. SB 40, Part 1 of 3

(Ls) Control of wild animals	SEG	C	246,100	246,200
(Lt) Wildlife management	SEG	A	-0-	-0-
(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-

(ma) General program operations -

state funds	GPR	A	5,900	5,900
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(mg) General program operations -

endangered resources	PR	C	-0-	-0-
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(mi) General program operations -

private and public sources	PR	C	627,800	627,800
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(mk) General program operations -

service funds	PR-S	C	796,200	796,200
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(mq) General program operations -

state snowmobile trails and areas	SEG	A	208,700	211,800
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(ms) General program operations -

state all-terrain vehicle projects	SEG	A	1,029,100	313,600
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(mt) Land preservation and management - endowment fund

	SEG	S	-0-	-0-
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(mu)

General program operations -

state funds	SEG	A	-0-	-0-
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Land program management	SEG	A	940,200	941,400
Wildlife management	SEG	A	12,749,000	12,814,400
Southern forests	SEG	A	5,352,000	5,384,400
Parks and recreation	SEG	A	11,116,300	11,350,400
Endangered resources	SEG	A	724,100	727,800
Facilities and lands	SEG	A	7,639,500	7,650,700
NET APPROPRIATION			38,521,100	38,869,100

(mv) General program operations - state funds; forestry

	SEG	A	50,347,400	50,780,500
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(my)

General program operations -

federal funds	SEG-F	C	-0-	-0-
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Wildlife management	SEG-F	C	4,556,200	4,556,200
Forestry	SEG-F	C	1,375,600	1,375,600
Southern forests	SEG-F	C	94,400	94,400
Parks and recreation	SEG-F	C	626,900	626,900

Endangered resources	SEG-F C	1,498,100	1,498,100
Facilities and lands	SEG-F C	1,910,600	1,910,600
NET APPROPRIATION		10,061,800	10,061,800

(mz)

Forest fire emergencies - federal funds	SEG-F C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		6,263,100	6,263,100
PROGRAM REVENUE		1,590,200	1,590,900
OTHER	(627,800)	(627,800)	
SERVICE	(962,400)	(963,100)	
SEGREGATED FUNDS		105,168,400	105,275,400
FEDERAL	(10,061,800)	(10,061,800)	
OTHER	(95,106,600)	(95,213,600)	
TOTAL-ALL SOURCES		113,021,700	113,129,400

(2) AIR AND WASTE**(bg)** Air management - stationary

sources	PR A	9,058,000	9,060,300
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(bh) Air management - state permit

sources	PR A	1,292,000	1,292,000
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(bi) Air management - asbestos

management	PR C	460,300	460,500
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(bq) Air management - vapor recovery

administration	SEG A	92,100	92,200
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(br) Air management - mobile

sources	SEG A	1,318,400	1,326,700
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(cf) Air management - motor veh.

emission inspection & maint. prog., state funds	GPR A	64,500	64,500
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(cg) Air management - recovery of

ozone-depleting refrigerants	PR A	139,000	139,100
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(ch) Air management - emission

analysis	PR C	-0-	-0-
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(ci) Air management - permit review

and enforcement	PR A	3,168,000	2,219,400
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(cl) Air waste management -

incinerator operator certification	PR	C	-0-	-0-
(dg) Solid waste management - solid and hazardous waste disposal				
administration	PR	C	3,333,700	3,336,600
(dh) Solid waste management-remediated property				
	PR	C	799,000	799,400
(dq) Solid waste management - waste management fund				
	SEG	C	-0-	-0-
(dt) Solid waste management - closure and long-term care				
	SEG	C	-0-	-0-
(du) Solid waste management - site-specific remediation				
	SEG	C	-0-	-0-
(dv) Solid waste management - environmental repair; spills; abandoned containers				
	SEG	C	2,440,800	2,441,700
(dw) Solid waste management - environmental repair; petroleum spills; admin.				
	SEG	A	1,453,600	1,453,800
(dy) Solid waste mgt. - corrective action; proofs of financial responsibility				
	SEG	C	-0-	-0-
(eh) Solid waste management - source reduction review				
	PR	C	-0-	-0-
(eq) Solid waste management - dry cleaner environmental response				
	SEG	A	159,000	159,000
(fq) Indemnification agreements				
	SEG	S	-0-	-0-
(gh) Mining - mining regulation and administration				
	PR	A	120,800	120,800
(gr) Solid waste management - mining programs				
	SEG	C	-0-	-0-
(hq) Recycling; administration				
	SEG	A	1,280,300	1,281,200
(ma) General program operations - state funds				
	GPR	A	1,681,600	1,681,600
(mi) General program operations -				

private and public sources	PR	C	-0-	-0-
(mk) General program operations -				
service funds	PR-S	C	100,000	100,000
(mm) General program operations -				
federal funds	PR-F	C	8,072,600	8,072,600
(mq) General program operations -				
environmental fund	SEG	A	3,198,000	3,201,200
(mr) General program operations -				
brownfields	SEG	A	367,500	367,600
(mu) Petroleum inspection fd. suppl. to				
env. fd.; env. repair and well				
comp.	SEG	A	1,049,400	1,049,400
(my)				

General program operations -

environmental fund; federal

funds	SEG-F	C	979,900	979,900
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		1,746,100	1,746,100
PROGRAM REVENUE		26,543,400	25,600,700
FEDERAL	(8,072,600)	(8,072,600)	
OTHER	(18,370,800)	(17,428,100)	
SERVICE	(100,000)	(100,000)	
SEGREGATED FUNDS		12,339,000	12,352,700
FEDERAL	(979,900)	(979,900)	
OTHER	(11,359,100)	(11,372,800)	
TOTAL-ALL SOURCES		40,628,500	39,699,500

(3) ENFORCEMENT AND SCIENCE

(ad) Law enforcement - car killed deer;

general fund	GPR	A	514,600	514,600
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(ak) Law enforcement - snowmobile

enforcement and safety training;

service funds	PR-S	A	1,196,900	1,204,800
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(aq) Law enforcement - snowmobile

enforcement and safety training	SEG	A	5,900	1,400
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(ar) Law enforcement - boat

enforcement and safety training	SEG	A	2,680,800	2,876,700
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(as)

Law enforcement - all-terrain

vehicle enforcement	SEG	A	1,270,500	1,267,500
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(at) Education and safety programs	SEG	C	341,000	341,000
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(aw) Law enforcement - car kill

deer	SEG	A	514,600	514,600
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(ax) Law enforcement - water resources

enforcement	SEG	A	422,600	206,200
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(bg)

Enforcement - stationary

sources	PR	A	105,100	105,400
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(bL) Operator certification - fees	PR	A	87,800	87,800
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(dg) Environmental impact -

consultant services; printing and

postage costs	PR	C	-0-	-0-
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(dh) Environmental impact - power

projects	PR	C	27,800	27,800
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(di) Environmental consulting costs -

federal power projects	PR	A	-0-	-0-
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(fj) Environmental quality - laboratory

certification	PR	A	710,100	712,900
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(is) Lake research; voluntary

contributions	SEG	C	69,300	69,300
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(ma) General program operations -

state funds	GPR	A	3,241,600	3,241,600
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(mi) General program operations -

private and public sources	PR	C	398,600	398,600
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(mk) General program operations -

service funds	PR-S	C	1,409,100	1,459,300
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(mm) General program operations -

federal funds	PR-F	C	531,500	531,500
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(mq) General program operations -

environmental fund	SEG	A	1,183,800	1,182,200
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(mr) Recycling; enforcement and

research	SEG	A	287,700	286,600
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(ms) General program operations -

pollution prevention	SEG	A	92,400	92,400
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(mt) General program operations,

nonpoint source - environmental

fund	SEG	A	411,100	411,800
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(mu)

General program operations -

state funds	SEG	A	20,326,700	20,181,300
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(mw) Water resources - public health	SEG A	25,000	25,000
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(my)

General program operations -

federal funds	SEG-F	C	6,544,300	6,544,300
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,756,200	3,756,200
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PROGRAM REVENUE	4,466,900	4,528,100
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FEDERAL	(531,500)	(531,500)
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OTHER	(1,329,400)	(1,332,500)
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SERVICE	(2,606,000)	(2,664,100)
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SEGREGATED FUNDS	34,175,700	34,000,300
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FEDERAL	(6,544,300)	(6,544,300)
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OTHER	(27,631,400)	(27,456,000)
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TOTAL-ALL SOURCES	42,398,800	42,284,600
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(4) WATER

(af) Water resources - remedial

action	GPR	C	142,500	142,500
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(ag) Water resources - pollution

credits	PR	C	-0-	-0-
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(ah) Water resources - Great Lakes

protection fund	PR	C	229,000	229,000
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(aq) Water resources management -

lake, river and invasive species

management	SEG	A	3,265,900	3,270,700
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(ar) Water resources - groundwater

management	SEG	B	91,900	91,900
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(as) Water resources - trading water

pollution credits	SEG	C	-0-	-0-
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(at) Watershed - nonpoint source

contracts	SEG	B	997,600	997,600
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(au) Cooperative remedial action;

contributions	SEG	C	-0-	-0-
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(av) Cooperative remedial action;

interest on contributions	SEG	S	-0-	-0-
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(bg) Water regulation and zoning -

computer access fees	PR	C	-0-	-0-
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(bh) Water regulation and zoning - dam

inspect. and safety administ.; gen.

fund	PR	A	-0-	-0-
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(bi)

Water regulation and zoning -

fees	PR	C	820,100	824,000
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(bj) Storm water management - fees PR A 1,699,400 1,701,700

(bL) Wastewater management - fees PR C 165,000 165,100

(br) Water reg. & zoning - dam safety

& wetland mapping; conservation

fund	SEG	A	655,100	655,300
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(cg)

Groundwater quantity

administration	PR	A	507,600	507,600
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(ch) Groundwater quantity research PR B 100,000 100,000

(kk) Fishery resources for ceded

territories	PR-S	A	162,700	162,900
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(kr)

Commercial fish protection and

Great Lakes resource surcharges	SEG	C	5,600	5,600
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(ku) Great Lakes trout and salmon SEG C 1,264,800 1,278,300

(kv) Trout habitat improvement SEG C 1,251,600 1,280,600

(kw) Sturgeon stock and habitat SEG C 133,600 136,600

(ky) Sturgeon stock and habitat - inland

waters	SEG	C	137,300	137,300
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(ma)

General program operations - state

funds	GPR	A	-0-	-0-
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Watershed management GPR A 12,619,800 12,619,800

Fisheries management and habitat

protection	GPR	A	231,500	231,500
Drinking water and groundwater	GPR	A	2,455,600	2,455,600
Water program management	GPR	A	993,300	993,300
NET APPROPRIATION			16,300,200	16,300,200

(mi) General program operations -

private and public sources	PR	C	230,000	230,000
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(mk) General program operations -

service funds	PR-S	C	584,400	584,400
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(mm)

General program operations -

federal funds	PR-F	C	-0-	-0-
Watershed management	PR-F	C	9,770,600	9,602,100
Fisheries management and habitat protection	PR-F	C	619,100	619,100
Drinking water and groundwater	PR-F	C	4,989,600	4,989,600
NET APPROPRIATION			15,379,300	15,210,800

(mq)

General program operations -

environmental fund	SEG	A	-0-	-0-
Watershed management	SEG	A	2,119,900	2,120,400
Drinking water and groundwater	SEG	A	2,313,800	2,320,000
Water program management	SEG	A	-0-	-0-
NET APPROPRIATION			4,433,700	4,440,400

(mr) General program operations,

nonpoint source	SEG	A	543,600 f	544,600
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(mt) General program operations-environmental improvement programs; state funds

	SEG	A	731,400	731,400
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(mu) General program operations - state funds

	SEG	A	16,932,700	17,005,200
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(mw) Petroleum inspection fund supplement to env. fund;

groundwater management	SEG	A	766,900	766,900
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(mx) General program operations - clean water fund program; federal funds

	SEG-F	C	788,100	788,100
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(my) General program operations -

environmental fund - federal funds SEG-F C -0- -0-

(mz) General program operations -

federal funds SEG-F C 4,592,000 4,592,000

(nz)

General program operations-safe

drinking water loan programs;

federal funds SEG-F C 807,500 807,500

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 16,442,700 16,442,700

PROGRAM REVENUE 19,877,500 19,715,500

FEDERAL (15,379,300) (15,210,800)

OTHER (3,751,100) (3,757,400)

SERVICE (747,100) (747,300)

SEGREGATED FUNDS 37,399,300 37,530,000

FEDERAL (6,187,600) (6,187,600)

OTHER (31,211,700) (31,342,400)

TOTAL-ALL SOURCES 73,719,500 73,688,200

(5) CONSERVATION AIDS

(ac) Resource aids - Milwaukee Public

Museum GPR A -0- -0-

(ad) Resource aids - interpretive

center GPR A 27,000 27,000

(aq) Resource aids - Canadian agencies

migratory waterfowl aids SEG C 169,200 169,200

(ar) Resource aids - county

conservation aids SEG C 150,000 150,000

(as)

Recreation aids - fish, wildlife and

forestry recreation aids SEG C 234,500 234,500

(at) Ice age trail area grants SEG A 75,000 75,000

(au) Resource aids - Ducks Unlimited,

Inc., payments SEG C -0- -0-

(av) Resource aids - forest

grants SEG B 1,650,000 1,710,000

(aw)

Resource aids - nonprofit

2007 Wis. SB 40, Part 1 of 3

conservation organizations	SEG	C	235,000	235,000
(ax) Resource aids - forestry	SEG	A	150,000	150,000
(ay) Resource aids - urban land				
conservation	SEG	A	75,000	75,000
(bq) Resource aids - county forest loans;				
severance share payments	SEG	C	-0-	-0-
(br) Resource aids - forest croplands				
and managed forest land aids	SEG	A	1,250,000	1,250,000
(bs) Resource aids - county forest				
loans	SEG	A	622,400	622,400
(bt) Resource aids - county forest				
project loans	SEG	C	400,000	400,000
(bu) Resource aids - county forest				
project loans; severance share				
payments	SEG	C	-0-	-0-
(bv) Res. aids - county forests, forest				
croplands and managed forest land				
aids	SEG	S	1,416,400	1,416,400
(bw) Res. aids-urban forestry, county				
sust. forestry & county forest adm.				
grants	SEG	A	2,128,100	2,128,100
(bx) Resource aids - national forest				
income aids	SEG-F	C	782,200	782,200
(by) Resource aids - fire suppression				
grants	SEG	A	448,000	448,000
(bz) Resource aids - forestry outdoor				
activity grants	SEG	C	-0-	1,000,000
(cb) Recreation aids - snowmobile trail				
and area aids; general fund	GPR	A	-0-	-0-
(cq) Recreation aids - recreational				
boating and other projects	SEG	C	1,622,000	622,000
(cr) Recreation aids - county				
snowmobile trail and area aids	SEG	C	2,500,400	2,500,400
(cs) Recreation aids - snowmobile trail				
areas	SEG	C	4,537,600	4,499,000
(ct) Recreation aids - all-terrain				

vehicle project aids; gas tax

payment	SEG	C	1,815,200	1,877,200
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(cu) Recreation aids - all-terrain

vehicle project aids	SEG	C	2,098,000	2,000,000
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(cv) Recreation aids - all terrain

vehicle landowner incentive

program	SEG	C	-0-	410,000
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(cw) Recreation aids - supplemental

snowmobile trail aids	SEG	C	537,300	537,300
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(cx) Recreation aids - all-terrain

vehicle safety program	SEG	A	300,000	300,000
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(cy) Recreation and resource aids,

federal funds	SEG-F	C	3,162,100	3,162,100
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(da) Aids in lieu of taxes - general

fund	GPR	S	4,723,000	5,878,000
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(dq) Aids in lieu of taxes - sum

sufficient	SEG	S	780,000	780,000
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(dr) Aids in lieu of taxes - sum

certain	SEG	A	4,000,000	4,000,000
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(dx) Resource aids - payment in lieu of

taxes; federal	SEG-F	C	440,000	440,000
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(ea) Enforcement aids - spearfishing

enforcement	GPR	C	-0-	-0-
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(eq) Enforcement aids - boating

enforcement	SEG	A	1,400,000	1,400,000
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(er) Enforcement aids - all-terrain

vehicle enforcement	SEG	A	500,000	500,000
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(es) Enforcement aids - snowmobiling

enforcement	SEG	A	400,000	400,000
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(ex) Enforcement aids - federal

funds	SEG-F	C	-0-	-0-
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(fq) Wildlife damage claims and

abatement	SEG	C	3,510,000	3,675,000
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(fr)

Wildlife abatement and control

grants	SEG	B	25,000	25,000
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(fs) Venison processing	SEG	B	600,000	600,000
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(ft)

Venison processing; voluntary

contributions	SEG	C	15,000	15,000
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(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			4,750,000	5,905,000
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SEGREGATED FUNDS			38,028,400	38,588,800
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FEDERAL			(4,384,300)	(4,384,300)
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OTHER			(33,644,100)	(34,204,500)
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TOTAL-ALL SOURCES			42,778,400	44,493,800
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(6) ENVIRONMENTAL AIDS**(aa)** Environmental aids - nonpoint

source	GPR	B	839,400	839,400
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(ar) Environmental aids - lake

protection	SEG	C	2,675,400	2,675,400
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(as) Environmental aids - invasive

aquatic species	SEG	B	3,300,000	4,300,000
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(au) Environmental aids - river

protection; environmental fund	SEG	A	-0-	-0-
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(av) Environmental aids - river

protection; conservation fund	SEG	A	292,400	292,400
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(aw) Environmental aids - river

protection, nonprofit organization

contracts	SEG	C	75,000	75,000
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(bj) Environmental aids - waste

reduction and recycling grants and

gifts	PR	C	-0-	-0-
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(bk) Environmental aids - wastewater

and drinking water grant	PR-S	A	-0-	-0-
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(br) Environmental aids - waste

reduction and recycling	SEG	C	1,500,000	1,500,000
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(bu) Financial assistance for responsible

units	SEG	A	31,000,000	31,000,000
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(bv) Recycling efficiency incentive

grants	SEG	A	1,900,000	1,900,000
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(ca) Environmental aids - scenic urban

waterways	GPR	C	-0-	-0-
(cm) Environmental aids - federal				
funds	PR-F	C	-0-	-0-
(cr) Environmental aids - compensation				
for well contamination and				
abandonment	SEG	C	294,000	294,000
(da) Environmental planning aids -				
local water quality planning	GPR	A	269,200	269,200
(dm) Environmental planning aids -				
federal funds	PR-F	C	150,000 f	150,000
(dq) Environmental aids - urban				
nonpoint source	SEG	B	1,399,000	1,399,000
(ef) Brownfields revolving loan				
repayments	PR	C	-0-	-0-
(eg) Groundwater mitigation and local				
assistance	PR	C	1,762,100	512,100
(eh) Brownfields revolving loan funds				
administered for other entity	PR	C	-0-	-0-
(em) Federal brownfields revolving loan				
funds	PR-F	C	1,000,000	1,000,000
(eq) Environmental aids - dry cleaner				
environmental response	SEG	B	1,050,000	1,220,000
(et) Environmental aids - brownfield				
site assessment	SEG	B	1,700,000	1,700,000
(eu) Environmental aids - brownfields				
green space grants B	SEG	B	500,000	500,000
(ev)				
Reimbursement for disposal of				
contaminated sediment	SEG	A	1,500,000	3,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,108,600	1,108,600
PROGRAM REVENUE			2,912,100	1,662,100
FEDERAL			(1,150,000)	(1,150,000)
OTHER			(1,762,100)	(512,100)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			47,185,800	49,855,800

OTHER	(47,185,800)	(49,855,800)
TOTAL-ALL SOURCES	51,206,500	52,626,500

(7) DEBT SERVICE AND DEVELOPMENT**(aa)** Resource acquisition and

development - principal repayment

and interest	GPR	S	42,021,100	47,527,600
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(ac) Principal repayment and interest -

recreational boating bonds	GPR	S	-0-	-0-
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(ag) Land acquisition - principal

repayment and interest	PR	C	-0-	-0-
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(aq) Resource acquisition and

development - principal repayment

and interest	SEG	S	233,800	153,300
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(ar) Dam repair and removal - principal

repayment and interest	SEG	S	508,600	523,200
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(at) Recreation development - principal

repayment and interest	SEG	S	-0-	-0-
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(au) State forest acquisition and

development - principal

repayment and interest	SEG	A	13,500,000	13,500,000
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(bq) Principal repayment and interest -

remedial action	SEG	S	3,747,600	4,086,000
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(br) Principal repayment and interest -

contaminated sediment	SEG	S	-0-	-0-
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(ca) Principal repayment and interest -

nonpoint source grants	GPR	S	6,654,400	7,068,700
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(cb) Principal repayment and interest -

pollution abatement bonds	GPR	S	46,284,400	44,667,900
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(cc) Principal repay. and int. - combined

sewer overflow; pollution abat.

bonds	GPR	S	15,275,200	14,380,300
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(cd) Principal repayment and interest -

municipal clean drinking water

grants	GPR	S	867,500	871,600
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(ce) Principal repayment and interest -

nonpoint source	GPR	S	261,500	324,100
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(cf) Principal repayment and interest -					
urban nonpoint source cost-					
sharing	GPR	S	1,531,000	1,875,200	
(cg) Principal repayment and interest -					
nonpoint repayments	PR	C	-0-	-0-	
(ea) Administrative facilities - principal					
repayment and interest	GPR	S	817,000	824,200	
(eq) Administrative facilities - principal					
repayment and interest	SEG	S	2,647,000	3,174,300	
(er) Administrative facilities - principal					
repayment & interest; env. fund	SEG	S	481,900	580,100	
(fa) Resource maintenance and					
development - state funds	GPR	C	894,400	894,400	
(fk) Resource acquisition and					
development - service funds;					
transportation moneys	PR-S	C	1,000,000	1,000,000	
(fr) Resource acq. and dev. - boating					
access to southeastern lakes	SEG	C	100,000	100,000	
(fs) Resource acquisition and					
development - state funds	SEG	C	898,100	898,100	
(ft) Resource acquisition and					
development - boating access	SEG	C	200,000	200,000	
(fu) Resource acquisition and					
development - nonmotorized					
boating improvements	SEG	C	-0-	-0-	
(fw) Resource acq. and dev. - Mississippi					
and St. Croix rivers management	SEG	C	62,500	62,500	
(fy) Resource acquisition and					
development - federal funds	SEG-F	C	9,120,000	9,120,000	
(gg) Ice age trail - gifts and					
grants	PR	C	-0-	-0-	
(gq) State trails - gifts and					
grants	SEG	C	-0-	-0-	
(ha) Facilities acquisition, development					
and maintenance	GPR	C	170,900	170,900	
(hq) Facilities acquisition, development					

and maintenance - conservation

fund	SEG	C	376,800	376,800
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(jr) Rental property and equipment -

maintenance and replacement	SEG	C	-0-	-0-
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(mc) Resource maintenance and

development - state park, forest &

riverway roads	GPR	C	321,400	321,400
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(mi) General program operations -

private and public sources	PR	C	-0-	-0-
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(mk)

General program operations -

service funds	PR-S	C	-0-	-0-
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(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		115,098,800	118,926,300
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PROGRAM REVENUE		1,000,000	1,000,000
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OTHER		(-0-)	(-0-)
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SERVICE		(1,000,000)	(1,000,000)
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SEGREGATED FUNDS		31,876,300	32,774,300
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FEDERAL		(9,120,000)	(9,120,000)
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OTHER		(22,756,300)	(23,654,300)
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TOTAL-ALL SOURCES		147,975,100	152,700,600
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(8) ADMINISTRATION AND TECHNOLOGY

(ir) Promotional activities and

publications	SEG	C	83,000	83,000
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(iw) Statewide recycling

administration	SEG	A	281,200	281,200
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(ma) General program operations -

state funds	GPR	A	2,691,900	2,691,900
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(mg) General program operations -

stationary sources	PR	A	-0-	-0-
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(mi) General program operations -

private and public sources	PR	C	-0-	-0-
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(mk) General program operations -

service funds	PR-S	C	5,111,400	5,111,400
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(mq) General program operations -

mobile sources	SEG	A	737,400	737,400
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(mr)

General program operations -

environmental improvement fund	SEG	A	353,700	353,700
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(mt) Equipment pool operations	SEG-S	C	-0-	-0-
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(mu) General program operations -

state funds	SEG	A	15,359,300	15,361,400
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(mv)

General program operations -

environmental fund	SEG	A	1,154,300	1,157,100
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(mz) Indirect cost reimbursements	SEG-F	C	7,180,900	7,180,900
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(ni) Geographic information systems,

general program operations - other

funds	PR	C	38,700	38,700
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(nk)

Geographic information systems,

general program operations -

service funds	PR-S	C	1,698,700	1,698,700
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(zq) Gifts and donations	SEG	C	-0-	-0-
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(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		2,691,900	2,691,900
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PROGRAM REVENUE		6,848,800	6,848,800
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OTHER	(38,700)	(38,700)
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SERVICE	(6,810,100)	(6,810,100)
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SEGREGATED FUNDS		25,149,800	25,154,700
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FEDERAL	(7,180,900)	(7,180,900)
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OTHER	(17,968,900)	(17,973,800)
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SERVICE	(-0-)	(-0-)
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TOTAL-ALL SOURCES		34,690,500	34,695,400
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(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS**(eg)** Gifts and grants; environmental

management systems	PR	C	-0-	-0-
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(gb) Education programs - program

fees	PR	B	63,700	63,700
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(hk) Approval fees to Lac du Flambeau

band-service funds	PR-S	A	100,000	100,000
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(hs) Approval fees from Lac du

Flambeau band	SEG	C	-0-	-0-
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(ht)

Approval fees to Lac du Flambeau

band SEG S -0- -0-

(hu) Handling and other fees SEG C 154,000 154,000

(hv)

Fee amounts for statewide

automated issuing system SEG C 954,400 2,892,000

(iq) Natural resources magazine SEG C 955,800 955,800

(is) Statewide recycling

administration SEG A 452,200 452,300

(ma) General program operations - state

funds GPR A 1,143,500 1,143,500

(mh) General programs operations -

stationary sources PR A 440,600 440,600

(mi) General program operations -

private and public sources PR C 40,000 40,000

(mk) General program operations -

service funds PR-S C 1,734,400 1,734,400

(mm) General program operations -

federal funds PR-F C 1,066,100 1,066,100

(mq) General program operations -

mobile sources SEG A 178,300 178,300

(mt) Aids administration -

environmental improvement

programs; state funds SEG A 1,296,000 1,296,200

(mu) General program operations - state

funds SEG A 13,581,100 11,481,900

(mv) General program operations -

environmental fund SEG A 984,800 985,000

(mw) Aids administration - snowmobile

recreation SEG A 192,700 192,900

(mx) Aids administration - clean water

fund program; federal funds SEG-F C 1,179,000 1,179,000

(my)

General program operations -

federal funds SEG-F C 288,700 288,700

(mz) Indirect cost reimbursements SEG-F C 1,415,400 1,415,400

(nq) Aids administration - dry cleaner

environmental response	SEG	A	75,800	75,800
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(ny)

Aids administration - safe drinking

water loan programs; federal

funds	SEG-F	C	182,900	182,900
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(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		1,143,500	1,143,500
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PROGRAM REVENUE	3,444,800	3,444,800
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FEDERAL	(1,066,100)	(1,066,100)
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OTHER	(544,300)	(544,300)
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SERVICE	(1,834,400)	(1,834,400)
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SEGREGATED FUNDS	21,891,100	21,730,200
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FEDERAL	(3,066,000)	(3,066,000)
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OTHER	(18,825,100)	(18,664,200)
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TOTAL-ALL SOURCES	26,479,400	26,318,500
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20.370 DEPARTMEN TTOTALS

GENERAL PURPOSE REVENUES	153,000,900	157,983,400
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PROGRAM REVENUE	66,683,700	64,390,900
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FEDERAL	(26,199,500)	(26,031,000)
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OTHER	(26,424,200)	(24,240,900)
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SERVICE	(14,060,000)	(14,119,000)
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SEGREGATED FUNDS	353,213,800	357,262,200
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FEDERAL	(47,524,800)	(47,524,800)
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OTHER	(305,689,000)	(309,737,400)
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SERVICE	(-0-)	(-0-)
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TOTAL-ALL SOURCES	572,898,400	579,636,500
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20.373

Fox river navigational system authority

(1) INITIAL COSTS**(g)**

Administration, operation, repair,

and rehabilitation	PR	C	-0-	-0-
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(r) Establishment and operation	SEG	C	126,700	126,700
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20.373 DEPARTMENT TOTALS

PROGRAM REVENUE	-0-	-0-
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OTHER	(-0-)	(-0-)
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SEGREGATED FUNDS	126,700	126,700
OTHER	(126,700)	(126,700)
TOTAL-ALL SOURCES	126,700	126,700

20.375

Lower Fox River remediation authority

(1)

INITIAL COSTS

(a) Initial costs	GPR	B	100,000	-0-
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20.375 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	100,000	-0-
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TOTAL-ALL SOURCES	100,000	-0-
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(1)

TOURISM DEVELOPMENT AND PROMOTION

(a) General program operations	GPR	A	3,573,100	3,578,500
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(b)

Tourism marketing; general

purpose revenue	GPR	A	-0-	-0-
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(g) Gifts, grants and proceeds	PR	C	6,200	6,200
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(h)

Tourism promotion; sale of surplus

property receipts	PR	C	-0-	-0-
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(ig) Golf promotion	PR	C	-0-	-0-
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(ir) Payments to the WPGA Junior

Foundation	PR	C	-0-	-0-
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(j)

Tourism promotion - private and

public sources	PR	C	100,000	100,000
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(k) Sale of materials or services	PR-S	C	-0-	-0-
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(ka) Sale of materials and services-local

assistance	PR-S	C	-0-	-0-
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(kb) Sale of materials and

services-individuals and

organizations	PR-S	C	-0-	-0-
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(kc) Marketing clearinghouse

charges	PR-S	A	-0-	-0-
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(kg)

Tourism marketing; gaming

revenue	PR-S	B	9,149,400	9,149,400
(km) Tourist information assistant	PR-S	A	101,600	101,600
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(n) Federal aid, local assistance	PR-F	C	-0-	-0-

(o) Federal aid, individuals and

organizations	PR-F	C	-0-	-0-
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(q) Administrative

services-conservation fund	SEG	A	12,200	12,200
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(w)

Tourism marketing; transportation

fund	SEG	B	2,200,000	2,200,000
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		3,573,100	3,578,500
PROGRAM REVENUE		9,357,200	9,357,200
FEDERAL	(-0-)	(-0-)	
OTHER	(106,200)	(106,200)	
SERVICE	(9,251,000)	(9,251,000)	
SEGREGATED FUNDS		2,212,200	2,212,200
OTHER	(2,212,200)	(2,212,200)	
TOTAL-ALL SOURCES		15,142,500	15,147,900

(2) KICKAPOO VALLEY RESERVE

(ip) Kickapoo reserve management

board; program services	PR	C	107,300	107,300
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(ir) Kickapoo reserve management

board; gifts and grants	PR	C	-0-	-0-
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(kc) Kickapoo valley reserve; law

enforcement services	PR-S	A	32,300	32,300
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(ms) Kickapoo reserve management

board; federal aid	PR-F	C	-0-	-0-
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(q) Kickapoo reserve management

board; general program operations	SEG	A	410,100	410,100
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(r)

Kickapoo valley reserve; aids in lieu

of taxes	SEG	S	307,200	334,800
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(2) PROGRAM TOTALS

PROGRAM REVENUE		139,600	139,600
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FEDERAL	(-0-)	(-0-)
OTHER	(107,300)	(107,300)
SERVICE	(32,300)	(32,300)
SEGREGATED FUNDS	717,300	744,900
OTHER	(717,300)	(744,900)
TOTAL-ALL SOURCES	856,900	884,500

20.380 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	3,573,100	3,578,500
PROGRAM REVENUE	9,496,800	9,496,800
FEDERAL	(-0-)	(-0-)
OTHER	(213,500)	(213,500)
SERVICE	(9,283,300)	(9,283,300)
SEGREGATED FUNDS	2,929,500	2,957,100
OTHER	(2,929,500)	(2,957,100)
TOTAL-ALL SOURCES	15,999,400	16,032,400

20.395

Transportation, department of

(1) AIDS**(ar)** Corrections of transportation aid

payments	SEG	S	-0-	-0-
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(as) Transportation aids to counties,

state funds	SEG	A	95,087,700	97,940,300
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(at) Transportation aids to

municipalities, state funds	SEG	A	299,157,100	308,131,800
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(br) Milwaukee urban area rail transit

system planning study; state funds	SEG	A	-0-	-0-
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(bs)

Transportation employment and

mobility, state funds	SEG	C	336,000	336,000
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(bt) Urban rail transit system grants	SEG	C	-0-	-0-
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(bv) Transit and transportation

employment and mobility aids, local

funds	SEG-L	C	110,000	110,000
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(bx) Transit and transportation

employment and mobility aids,

federal funds	SEG-F	C	38,000,000	38,000,000
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(cq) Elderly and disabled capital aids,

state funds	SEG	C	921,900	921,900
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(cr) Elderly and disabled county aids,

state funds	SEG	A	12,638,900	12,910,100
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(cv) Elderly and disabled aids, local

funds	SEG-L	C	605,500	605,500
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(cx) Elderly and disabled aids, federal

funds	SEG-F	C	1,500,000	1,500,000
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(ex) Highway safety, local assistance,

federal funds	SEG-F	C	1,700,000	1,700,000
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(fq) Connecting highways aids, state

funds	SEG	A	12,851,900	12,851,900
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(fs)

Flood damage aids, state

funds	SEG	S	600,000	600,000
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(ft) Lift bridge aids, state funds	SEG	B	1,948,400	2,294,400
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(fu) County forest road aids, state

funds	SEG	A	303,300	303,300
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(gq) Expressway policing aids, state

funds	SEG	A	1,090,800	1,090,800
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(gt) Soo Locks improvements, state

funds	SEG	A	117,800	117,800
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(hr) Tier B transit operating aids, state

funds	SEG	A	22,986,100	24,179,400
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(hs) Tier C transit operating aids, state

funds	SEG	A	5,203,200	5,473,300
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(ht) Tier A-1 transit operating aids,

state funds	SEG	A	60,276,400	64,163,400
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(hu) Tier A-2 transit operating aids,

state funds	SEG	A	16,023,200	16,855,100
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(ig) Professional football stadium

maintenance and operating costs,

state funds	PR	C	-0-	-0-
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(ih)

Child abuse and neglect prevention,

state funds	PR	C	-0-	-0-
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(1) PROGRAM TOTALS

PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	571,458,200	590,085,000
FEDERAL	(41,200,000)	(41,200,000)
OTHER	(529,542,700)	(548,169,500)
LOCAL	(715,500)	(715,500)
TOTAL-ALL SOURCES	571,458,200	590,085,000

(2) LOCAL TRANSPORTATION ASSISTANCE**(aq)** Accelerated local bridge

improvement assistance, state

funds	SEG C	-0-	-0-
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(av) Accelerated local bridge

improvement assistance, local

funds	SEG-L C	-0-	-0-
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(ax) Accelerated local bridge

improvement assistance, federal

funds	SEG-F C	-0-	-0-
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(bq) Rail service assistance, state

funds	SEG C	786,600	786,600
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(bu) Freight rail infrastructure

improvements, state funds

funds	SEG C	-0-	-0-
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(bv) Rail service assistance, local

funds	SEG-L C	500,000	500,000
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(bw) Freight rail assistance loan

repayments, local funds	SEG-L C	4,000,000	4,000,000
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(bx)

Rail service assistance, federal

funds	SEG-F C	50,000	50,000
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(cq) Harbor assistance, state funds	SEG C	612,500	612,500
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(cr) Rail passenger service,

state funds	SEG C	1,269,100	1,304,600
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(cs) Harbor assistance, federal

funds	SEG-F C	-0-	-0-
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(ct) Pass. railroad station imprvmt. &

comm. rail trans. sys. grants, state

fds.	SEG	B	-0-	-0-
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(cu) Pass. railroad station imprvmt. &
comm. rail trans. sys. grants, local

fds.	SEG-L	C	-0-	-0-
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(cv)

Rail passenger service, local

funds	SEG-L	C	-0-	-0-
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(cw) Harbor assistance, local funds SEG-L C -0- -0-

(cx) Rail passenger service, federal

funds	SEG-F	C	5,076,200	5,218,200
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(dq) Aeronautics assistance, state

funds	SEG	C	12,985,400	13,242,700
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(ds) Aviation career education, state

funds	SEG	A	155,300	155,300
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(dv) Aeronautics assistance, local

funds	SEG-L	C	42,000,000	42,000,000
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(dx) Aeronautics assistance, federal

funds	SEG-F	C	74,000,000	74,000,000
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(eq) Highway and local bridge
improvement assistance, state

funds	SEG	C	8,543,800	8,543,800
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(ev) Loc. brdg. imprvmt. & trfc. marking
enhncmnt. asst., loc. & transfrd.

fnds.	SEG-L	C	8,780,400	8,780,400
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(ex) Local bridge improvement
assistance, federal funds SEG-F C 24,438,300 24,438,300

(fb) Local roads for job preservation,
state funds GPR C -0- -0-

(fr) Local roads improvement program,
state funds SEG C 16,917,400 17,255,700

(ft) Local roads improvement program;
discretionary grants, state funds SEG C 7,140,000 7,282,800

(fv) Local transportation facility
improvement assistance, local

funds	SEG-L	C	38,414,400	38,895,500
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(fx) Local transportation facility

improvement assistance, federal

funds	SEG-F	C	70,391,300	70,391,300
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(fz) Local roads for job preservation,

federal funds	SEG-F	C	-0-	-0-
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(gj) Railroad crossing protection

installation and maintenance, state

funds	SEG	C	-0-	-0-
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(gq) Railroad crossing improvement and

protection maintenance, state funds	SEG A		2,250,000	2,250,000
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(gr) Railroad crossing improvement and

protection installation, state

funds	SEG	C	1,700,000	1,700,000
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(gs) Railroad crossing repair assistance,

state funds	SEG	C	250,000	250,000
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(gv) Railroad crossing improvement,

local funds	SEG-L	C	-0-	-0-
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(gx) Railroad crossing improvement,

federal funds	SEG-F	C	3,299,600	3,299,600
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(hq) Multimodal transportation studies,

state funds	SEG	C	-0-	-0-
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(hx) Multimodal transportation studies,

federal funds	SEG-F	C	-0-	-0-
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(iq) Transportation facilities economic

assistance and development, state

funds	SEG	C	3,625,000	3,625,000
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(iv) Transportation facilities economic

assistance and development, local

funds	SEG-L	C	3,625,000	3,625,000
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(iw) Transportation facility

improvement loans, local funds	SEG-L	C	-0-	-0-
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(ix) Transportation facilities economic

assistance & development, federal

funds	SEG-F	C	-0-	-0-
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(kv) Congestion mitigation and air

quality improvement, local funds	SEG-L	C	2,253,300	2,253,300
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(kx) Congestion mitigation and air

quality improvement, federal

funds	SEG-F C	8,133,300	8,133,300
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(mq) Astronautics assistance, state

funds	SEG C	-0-	-0-
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(mv) Astronautics assistance, local

funds	SEG-L C	-0-	-0-
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(mx) Astronautics assistance, federal

funds	SEG-F C	-0-	-0-
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(nv) Transportation enhancement

activities, local funds	SEG-L C	509,500	509,500
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(nx) Transportation enhancement

activities, federal funds	SEG-F C	1,559,100	1,559,100
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(ny) Milwaukee lakeshore walkway,

federal funds	SEG-F B	-0-	-0-
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(ov) Bicycle and pedestrian facilities,

local funds	SEG-L C	2,044,500	
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0

~~2,724,500~~

680,000

(ox) Bicycle and pedestrian facilities,

federal funds	SEG-F C	8,178,200	
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0

~~10,898,200~~

2,720,000

(ph) Transportation infrastructure

loans, gifts and grants	SEG C	-0-	-0-
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(pq) Transportation infrastructure

loans, state funds	SEG C	5,000	5,000
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(pu) Transportation infrastructure

loans, service funds	SEG-S C	-0-	-0-
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(pv) Transportation infrastructure

loans, local funds	SEG-L C	-0-	-0-
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(px) Transportation infrastructure

loans, federal funds	SEG-F C	-0-	-0-
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(qv) Safe routes to school, local

funds	SEG-L C	460,000	323,000
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(qx)

Safe routes to school, federal

funds	SEG-F C	4,600,000	3,230,100
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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SEGREGATED FUNDS		358,553,200	361,843,300
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FEDERAL		(199,726,000)	(201,218,100)
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OTHER		(56,240,100)	(57,014,000)
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SERVICE		(-0-)	(-0-)
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LOCAL		(102,587,100)	(103,611,200)
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TOTAL-ALL SOURCES		358,553,200	361,843,300
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(3) STATE HIGHWAY FACILITIES

(bq) Major highway development, state

funds	SEG C	69,700,000	76,368,700
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(br) Major highway development,

service funds	SEG-S C	165,738,300	167,395,600
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(bv) Major highway development, local

funds	SEG-L C	-0-	-0-
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(bx)

Major highway development,

federal funds	SEG-F C	78,975,000	78,975,000
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(ck) West Canal Street reconstruction

and extension, service funds	PR-S C	-0-	-0-
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(cq) State highway rehabilitation, state

funds	SEG C	320,131,900	343,859,900
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(cr) Southeast Wisconsin freeway

rehabilitation, state funds	SEG C	64,256,500	87,658,400
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(ct) Marquette interchange reconstr,

owner controlled ins pgm, service

funds	SEG-S C	-0-	-0-
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(cv) State highway rehabilitation, local

funds	SEG-L C	2,000,000	2,000,000
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(cw) Southeast Wisconsin freeway

rehabilitation, local funds	SEG-L C	-0-	-0-
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(cx) State highway rehabilitation,

federal funds	SEG-F C	348,454,300	345,747,300
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(cy) Southeast Wisconsin freeway

rehabilitation, federal funds	SEG-F	C	72,493,500	80,091,600
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(eq) Highway maintenance, repair, and

traffic operations, state funds	SEG	C	198,193,100	206,559,400
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(er) State-owned lift bridge operations

and maintenance, state funds	SEG	A	2,232,400	2,232,400
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(ev) Highway maintenance, repair, and

traffic operations, local funds	SEG-L	C	496,000	496,000
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(ex) Highway maintenance, repair, and

traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
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(iq) Administration and planning, state

funds	SEG	A	17,465,600	17,697,600
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(ir) Disadvantaged business

mobilization assistance, state funds	SEG	C	-0-	-0-
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(iv) Administration and planning, local

funds	SEG-L	C	-0-	-0-
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(ix) Administration and planning,

federal funds	SEG-F	C	3,679,900	3,679,900
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(jh)

Utility facilities within highway

rights-of-way, state funds	PR	C	-0-	-0-
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(jj) Damage claims	PR	C	1,850,000	1,850,000
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(js)

Telecommunications services,

service funds	SEG-S	C	-0-	-0-
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(3) PROGRAM TOTALS

PROGRAM REVENUE		1,850,000	1,850,000
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OTHER	(1,850,000)	(1,850,000)
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SERVICE	(-0-)	(-0-)
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SEGREGATED FUNDS	1,344,919,400	1,413,864,700
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FEDERAL	(504,705,600)	(509,596,700)
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OTHER	(671,979,500)	(734,376,400)
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SERVICE	(165,738,300)	(167,395,600)
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LOCAL	(2,496,000)	(2,496,000)
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TOTAL-ALL SOURCES	1,346,769,400	1,415,714,700
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(4) GENERAL TRANSPORTATION OPERATIONS

(aq) Departmental management and

operations, state funds SEG A 62,199,900 62,098,500

(ar) Minor construction projects, state

funds SEG C -0- -0-

(at) Capital building projects, service

funds SEG-S C 6,000,000 6,000,000

(av) Departmental management and

operations, local funds SEG-L C 369,000 369,000

(ax)

Departmental management and

operations, federal funds SEG-F C 12,926,200 12,926,200

(ch) Gifts and grants SEG C -0- -0-

(dq) Demand management SEG A 357,600 357,600

(eq) Data processing services, service

funds SEG-S C 15,003,900 15,003,900

(er) Fleet operations, service

funds SEG-S C 12,094,500 12,094,500

(es)

Other department services,

operations, service funds SEG-S C 5,200,700 5,200,700

(et) Equipment acquisition SEG A -0- -0-

(ew)

Operating budget supplements,

state funds SEG C -0- -0-

(4) PROGRAM TOTALS

SEGREGATED FUNDS 114,151,800 114,050,400

FEDERAL (12,926,200) (12,926,200)

OTHER (62,557,500) (62,456,100)

SERVICE (38,299,100) (38,299,100)

LOCAL (369,000) (369,000)

TOTAL-ALL SOURCES 114,151,800 114,050,400

(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT

(cg) Internet and telephone

transactions, state funds PR C -0- -0-

(ch) Repaired salvage vehicle

examinations, state funds PR C -0- -0-

(ci) Breath screening instruments,

state funds PR C 299,200 299,200

(cj)

Vehicle registration, special group

plates, state funds PR C -0- -0-

(cL) Licensing fees, state funds PR C -0- -0-

(cq) Veh. reg., insp. & maint., driver

licensing & aircraft reg., state

funds SEG A 71,078,800 70,898,900

(cx) Vehicle registration and driver

licensing, federal funds SEG-F C 200,000 200,000

(dg) Escort, security and traffic

enforcement services, state funds PR C 162,100 162,100

(dh) Traffic academy tuition payments,

state funds PR C 474,800 474,800

(di) Chemical testing training and

services, state funds PR A 1,388,600 1,388,600

(dk) Public safety radio management,

service funds PR-S C 286,100 286,100

(dL) Public safety radio management,

state funds PR C 22,000 22,000

(dq) Vehicle inspection, traffic

enforcement and radio

management, state funds SEG A 59,513,400 59,863,000

(dr) Transportation safety, state

funds SEG A 1,512,200 1,512,200

(dx) Vehicle inspection and traffic

enforcement, federal funds SEG-F C 8,526,300 8,473,200

(dy) Transportation safety, federal

funds SEG-F C 3,826,200 3,826,200

(ek) Safe-ride grant program; state

funds PR-S C -0- -0-

(hq) Mtr. veh. emission inspec. & maint.

prog.; contractor costs & equip.

grants SEG A 13,324,400 -0-

(hx) Motor vehicle emission inspection

and maintenance programs, federal

funds SEG-F C -0- -0-

(iv) Municipal and county registration

fee, local funds	SEG-L	C	-0-	-0-
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(jr)

Pretrial intoxicated driver				
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intervention grants, state funds	SEG	A	779,400	779,400
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(5) PROGRAM TOTALS

PROGRAM REVENUE			2,632,800	2,632,800
OTHER			(2,346,700)	(2,346,700)
SERVICE			(286,100)	(286,100)
SEGREGATED FUNDS			158,760,700	145,552,900
FEDERAL			(12,552,500)	(12,499,400)
OTHER			(146,208,200)	(133,053,500)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			161,393,500	148,185,700

(6) DEBT SERVICES**(af)** Prin. rpmt. & int., local rds. job

psrv. & maj. hwy & rehab., state				
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funds	GPR	S	85,490,700	90,414,400
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(aq) Principal repayment and interest,

transportation facilities, state				
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funds	SEG	S	5,434,300	6,885,600
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(ar) Principal repayment and interest,

buildings, state funds	SEG	S	8,500	8,500
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(au)

Prin pmt & int, Marq interch & I94				
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n-s corridor reconst proj, state				
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fds	SEG	S	16,920,800	16,920,200
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(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			85,490,700	90,414,400
SEGREGATED FUNDS			22,363,600	23,814,300
OTHER			(22,363,600)	(23,814,300)
TOTAL-ALL SOURCES			107,854,300	114,228,700

(9)**GENERAL PROVISIONS**

(gg) Credit card use charges	SEG	C	-0-	-0-
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(qd) Freeway land disposal

reimbursement clearing account	SEG	C	-0-	-0-
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(qh) Highways, bridges and local
transportation assistance clearing

account	SEG	C	-0-	-0-
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(qj) Hwys., bridges & local transp.
assist. clearing acct., fed. funded

pos.	SEG-F	C	-0-	-0-
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(qn) Motor vehicle financial

responsibility	SEG	C	-0-	-0-
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(th)

Temporary funding of projects

financed by revenue bonds	SEG	S	-0-	-0-
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(9) PROGRAM TOTALS

SEGREGATED FUNDS		-0-	-0-
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(-0-)
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TOTAL-ALL SOURCES	-0-	-0-
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20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	85,490,700	90,414,400
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PROGRAM REVENUE	4,482,800	4,482,800
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OTHER	(4,196,700)	(4,196,700)
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SERVICE	(286,100)	(286,100)
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SEGREGATED FUNDS	2,570,206,900	2,649,210,600
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FEDERAL	(771,110,300)	(777,440,400)
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OTHER	(1,488,891,600)	(1,558,883,800)
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SERVICE	(204,037,400)	(205,694,700)
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LOCAL	(106,167,600)	(107,191,700)
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TOTAL-ALL SOURCES	2,660,180,400	2,744,107,800
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Environmental Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	287,057,500	301,666,800
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PROGRAM REVENUE	80,663,300	78,370,500
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FEDERAL	(26,199,500)	(26,031,000)
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OTHER	(30,834,400)	(28,651,100)
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SERVICE	(23,629,400)	(23,688,400)
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SEGREGATED FUNDS	2,932,663,800	3,015,743,500
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FEDERAL	(818,635,100)	(824,965,200)
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OTHER	(1,803,823,700)	(1,877,891,900)
SERVICE	(204,037,400)	(205,694,700)
LOCAL	(106,167,600)	(107,191,700)
TOTAL-ALL SOURCES	3,300,384,600	3,395,780,800

Human Relations and Resources

20.410

Corrections, department of

(1)**ADULT CORRECTIONAL SERVICES**

(a) General program operations GPR A 663,044,400 666,080,000

(aa) Institutional repair and

maintenance GPR A 4,201,300 4,201,300

(ab)

Corrections contracts and

agreements GPR A 24,829,500 17,832,300

(b) Services for community corrections GPR A 127,684,700 130,630,500

(bm) Pharmacological treatment for

certain child sex offenders GPR A 110,000 110,000

(bn) Reimbursing counties for probation,

extended supervision and parole

holds GPR A 4,935,100 4,935,100

(c)

Reimbursement claims of counties

containing state prisons GPR S 185,700 185,700

(cw) Mother-young child care program GPR A 200,000 200,000

(d) Purchased services for offenders GPR A 28,700,200 30,995,200

(e) Principal repayment and interest GPR S 74,592,500 73,637,000

(ec)

Prison industries principal, interest

and rebates GPR S -0- -0-

(f) Energy costs GPR A 28,425,600 29,532,700

(g)

Loan fund for persons on probation,

extended supervision or parole PR A -0- -0-

(gb) Drug testing PR C -0- -0-

(gc) Sex offender honesty testing PR C 122,000 122,000

(gd) Sex offender management PR A 813,000 1,076,500

(gf)

Probation, parole and extended

supervision	PR	A	11,845,800	11,845,800
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(gi) General operations	PR	A	4,076,500	4,076,600
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(gk)

Global positioning system tracking

devices	PR	C	4,200	26,000
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(gr) Home detention services	PR	A	615,500	616,000
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(gt) Telephone company commissions	PR	A	1,116,300	1,116,300
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(h) Administration of restitution	PR	A	928,100	821,900
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(i) Gifts and grants	PR	C	33,400	33,400
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(jz) Operations and maintenance	PR	C	360,000	382,500
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(kc)

Correctional institution enterprises;

inmate activities and employment	PR-S	C	3,158,700	3,158,700
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(kf) Correctional farms	PR-S	A	4,282,700	4,284,300
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(kh) Victim services and programs	PR-S	A	272,700	272,700
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(kk)

Institutional operations and

charges	PR-S	A	17,642,900	17,944,300
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(km) Prison industries	PR-S	A	18,412,900	18,279,000
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(ko)

Prison industries principal

repayment, interest and rebates	PR-S	S	117,600	386,500
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(kp) Correctional officer training	PR-S	A	2,689,200	2,689,200
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(kx)

Interagency and intra-agency

programs	PR-S	C	2,460,900	2,516,900
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(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
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(m) Federal project operations	PR-F	C	2,473,100	2,473,100
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(n) Federal program operations	PR-F	C	86,800	86,800
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(qm) Computer recycling	SEG	A	295,800	294,400
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		956,909,000	958,339,800
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PROGRAM REVENUE		72,954,400	73,650,600
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FEDERAL	(2,559,900)	(2,559,900)
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OTHER	(19,914,800)	(20,117,000)
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SERVICE	(50,479,700)	(50,973,700)
SEGREGATED FUNDS	295,800	294,400
OTHER	(295,800)	(294,400)
TOTAL-ALL SOURCES	1,030,159,200	1,032,284,800

(2)

PAROLE COMMISSION

(a) General program operations	GPR A	1,142,900	1,143,000
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		1,142,900	1,143,000
TOTAL-ALL SOURCES		1,142,900	1,143,000

(3)

JUVENILE CORRECTIONAL SERVICES

(a) General program operations	GPR A	1,051,900	1,052,100
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(ba) Mendota juvenile treatment center	GPR A	1,379,300	1,379,300
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(c)

Reimbursement claims of counties

containing juvenile corr facilities	GPR A	200,000	200,000
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(cd) Community youth and family aids	GPR A	96,341,000	98,341,000
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(cg) Serious juvenile offenders	GPR B	15,837,300	16,829,800
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(e) Principal repayment and interest	GPR S	4,877,500	4,900,400
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(f) Community intervention program	GPR A	3,750,000	3,750,000
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(hm) Juvenile correctional services	PR A	54,599,500	55,087,400
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(ho) Juvenile residential aftercare	PR A	5,088,300	5,395,300
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(hr)

Juvenile corrective sanctions

program	PR A	4,794,400	4,783,700
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(i) Gifts and grants	PR C	7,700	7,700
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(j) State-owned housing maintenance	PR A	35,000	35,000
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(jr) Institutional operations and

charges	PR A	217,400	217,400
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(ko) Interagency programs; community

youth and family aids	PR-S C	2,449,200	2,449,200
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(kx)

Interagency and intra-agency

programs	PR-S C	1,702,200	1,702,200
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(ky) Interagency and intra-agency aids	PR-S C	-0-	-0-
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(n) Federal program operations	PR-F C	30,000	30,000
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	123,437,000	126,452,600
PROGRAM REVENUE	68,923,700	69,707,900
FEDERAL	(30,000)	(30,000)
OTHER	(64,742,300)	(65,526,500)
SERVICE	(4,151,400)	(4,151,400)
TOTAL-ALL SOURCES	192,360,700	196,160,500

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,081,488,900	1,085,935,400
PROGRAM REVENUE	141,878,100	143,358,500
FEDERAL	(2,589,900)	(2,589,900)
OTHER	(84,657,100)	(85,643,500)
SERVICE	(54,631,100)	(55,125,100)
SEGREGATED FUNDS	295,800	294,400
OTHER	(295,800)	(294,400)
TOTAL-ALL SOURCES	1,223,662,800	1,229,588,300

20.425

Employment relations commission

(1)

LABOR RELATIONS

(a) General program operations	GPR	A	2,587,600	2,587,600
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(i)

Fees, collective bargaining training, publications, and appeals	PR	A	558,100	598,000
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20.425 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,587,600	2,587,600
PROGRAM REVENUE	558,100	598,000
OTHER	(558,100)	(598,000)
TOTAL-ALL SOURCES	3,145,700	3,185,600

20.432

Board on aging and long-term care

(1)

IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED

(a) General program operations	GPR	A	1,034,700	1,071,900
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(i) Gifts and grants	PR	C	-0-	-0-
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(k) Contracts with other state agencies	PR-S C	916,500	928,300
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(kb)

Insurance and other information,

counseling and assistance	PR-S	A	425,900	434,900
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(m) Federal aid	PR-F	C	-0-	-0-
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20.432 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			1,034,700	1,071,900
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PROGRAM REVENUE			1,342,400	1,363,200
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FEDERAL			(-0-)	(-0-)
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OTHER			(-0-)	(-0-)
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SERVICE			(1,342,400)	(1,363,200)
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TOTAL-ALL SOURCES			2,377,100	2,435,100
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20.433

Child abuse and neglect prevention board

(1)**PREVENTION OF CHILD ABUSE AND NEGLECT**

(b) Grants to organizations	GPR	C	990,400	1,129,700
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(g) General program operations	PR	A	442,400	442,400
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(h)

Grants to organizations; program

revenues	PR	C	1,480,000	1,480,000
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(i) Gifts and grants	PR	C	-0-	-0-
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(k) Interagency programs	PR-S	C	26,900	-0-
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(m) Federal project operations	PR-F	C	167,400	167,400
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(ma) Federal project aids	PR-F	C	450,000	450,000
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(q)

Children's trust fund; gifts and

grants	SEG	C	23,100	23,100
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20.433 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			990,400	1,129,700
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PROGRAM REVENUE			2,566,700	2,539,800
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FEDERAL			(617,400)	(617,400)
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OTHER			(1,922,400)	(1,922,400)
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SERVICE			(26,900)	(-0-)
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SEGREGATED FUNDS			23,100	23,100
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OTHER			(23,100)	(23,100)
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TOTAL-ALL SOURCES			3,580,200	3,692,600
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20.434

Board for people with developmental disabilities

(1)

DEVELOPMENTAL DISABILITIES

(a) General program operations	GPR	A	15,000	15,000
(mc) Federal project operations	PR-F	A	724,600	724,600
(md) Federal project aids	PR-F	A	543,600	543,600

20.434 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			15,000	15,000
PROGRAM REVENUE			1,268,200	1,268,200
FEDERAL			(1,268,200)	(1,268,200)
TOTAL-ALL SOURCES			1,283,200	1,283,200

20.435

Health and family services, department of

(1)

PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS

(a) General program operations	GPR	A	5,700,200	5,650,200
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(ac) Child abuse and neglect prevention

technical assistance	GPR	A	-0-	-0-
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(c) Public health emergency

quarantine costs	GPR	S	-0-	-0-
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(gm) Licensing, review and certifying

activities fees; supplies and services	PR	A	9,412,400	9,412,500
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(gr) Supplemental food program for

women, infants and children

administration	PR	C	110,000	-0-
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(hg) General program operations: health

care information	PR	A	1,174,800	862,100
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(hi)

Compilations and special reports;

health care information	PR	C	50,000	50,000
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(i) Gifts and grants	PR	C	404,000	300,700
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(jb) Congenital disorders; operations	PR	A	86,200	86,200
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(kx)

Interagency and intra-agency

programs	PR-S	C	2,917,700	3,177,700
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(m) Federal project operations	PR-F	C	20,080,000	20,010,900
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(mc) Block grant operations	PR-F	C	5,864,700	5,743,600
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(n) Federal program operations PR-F C 5,681,300 247,500

(q)

Groundwater and air quality

standards SEG A 306,000 306,000

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 5,700,200 5,650,200

PROGRAM REVENUE 45,781,100 39,891,200

FEDERAL (31,626,000) (26,002,000)

OTHER (11,237,400) (10,711,500)

SERVICE (2,917,700) (3,177,700)

SEGREGATED FUNDS 306,000 306,000

OTHER (306,000) (306,000)

TOTAL-ALL SOURCES 51,787,300 45,847,400

(2)

DISABILITY AND ELDER SERVICES; INSTITUTIONS

(a) General program operations GPR A 63,193,100 63,421,100

(aa) Institutional repair and

maintenance GPR A 659,300 659,300

(bj) Competency examinations and

conditional and supervised release

services GPR B 8,528,300 9,313,300

(bm)

Secure mental health units or

facilities GPR A 75,273,300 79,574,500

(ee) Principal repayment and interest GPR S 13,756,000 13,592,200

(ef) Lease rental payments GPR S -0- -0-

(f) Energy costs GPR A 3,879,400 4,077,700

(g) Alternative services of institutes

and centers PR C 11,837,800 11,853,000

(gk) Institutional operations and

charges PR A 165,296,500 166,482,800

(gL)

Extended intensive treatment

surcharge PR C -0- -0-

(gs) Sex offender honesty testing PR C -0- -0-

(i) Gifts and grants PR C 388,600 388,600

(kx)

Interagency and intra-agency

programs	PR-S	C	7,149,900	7,241,700
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(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
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(kz)

Interagency and intra-agency local

assistance	PR-S	C	-0-	-0-
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(m) Federal project operations	PR-F	C	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			165,289,400	170,638,100
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PROGRAM REVENUE			184,672,800	185,966,100
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FEDERAL			(-0-)	(-0-)
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OTHER			(177,522,900)	(178,724,400)
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SERVICE			(7,149,900)	(7,241,700)
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TOTAL-ALL SOURCES			349,962,200	356,604,200
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(3)

CHILDREN AND FAMILY SERVICES

(a) General program operations	GPR	A	5,727,400	-0-
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(bc)

Grants for children's community

programs	GPR	A	797,200	-0-
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(bm) Services for children and families	GPR	S	-0-	-0-
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(cd) Domestic abuse grants	GPR	A	7,290,300	-0-
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(cf) Foster, trtmt foster &

family-operated group home parent

ins & liability	GPR	A	60,000	-0-
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(cw) Milwaukee child welfare services;

general program operations	GPR	A	12,418,700	-0-
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(cx) Milwaukee child welfare services;

aids	GPR	A	36,862,400	-0-
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(da) Child welfare program

enhancement plan; aids	GPR	A	1,117,200	-0-
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(dd) State foster care and adoption

services	GPR	A	48,059,700	-0-
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(dg) State adoption information

exchange and state adoption center	GPR	A	171,300	-0-
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(eg)

Brighter futures initiative and

tribal adolescent services	GPR	A	1,959,500	-0-
(f) Second-chance homes	GPR	A	-0-	-0-
(fr) Skills enhancement grants	GPR	A	-0-	-0-

(gx)

Milwaukee child welfare services;

collections	PR	C	7,720,700	-0-
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(hh) Domestic abuse surcharge grants	PR	C	641,500	-0-
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(i) Gifts and grants	PR	C	-0-	-0-
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(j)

Statewide automated child welfare

information system receipts	PR	C	850,800	-0-
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(jb) Fees for administrative services	PR	C	78,800	-0-
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(jj)

Searches for birth parents and
adoption record information;

foreign adopt	PR	A	90,300	-0-
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(jm) Licensing activities	PR	A	958,400	-0-
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(kc) Interagency and intra-agency aids;

kinship care and long-term kinship

care	PR-S	A	21,878,300	-0-
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(kd)

Kinship care and long-term kinship

care assessments	PR-S	A	1,464,000	-0-
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(km) Federal block grant transfer; aids	PR-S	A	-0-	-0-
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(kw) Interagency and intra-agency aids;

Milwaukee child welfare services	PR-S	A	21,991,100	-0-
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(kx)

Interagency and intra-agency

programs	PR-S	C	15,706,000	-0-
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(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
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(kz)

Interagency and intra-agency local

assistance	PR-S	C	500,000	-0-
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(m) Federal project operations	PR-F	C	782,400	-0-
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(ma) Federal project aids	PR-F	C	3,780,700	-0-
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(mb) Federal project local assistance	PR-F	C	-0-	-0-
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(mc) Federal block grant operations	PR-F	C	2,371,500	-0-
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(md) Federal block grant aids PR-F C 8,911,200 -0-
 (me) Federal block grant local assistance PR-F C -0- -0-

(mw) Federal aid; Milwaukee child

welfare services general program

operations PR-F C 5,453,000 -0-

(mx)

Federal aid; Milwaukee child

welfare services aids PR-F C 13,537,600 -0-

(n) Federal program operations PR-F C 6,686,800 -0-

(na) Federal program aids PR-F C 3,202,200 -0-

(nL) Federal program local assistance PR-F C 10,796,800 -0-

(pd) Federal aid; state foster care and

adoption services PR-F C 43,906,100 -0-

(pm)

Federal aid; adoption incentive

payments PR-F C -0- -0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 114,463,700 -0-

PROGRAM REVENUE 171,308,200 -0-

FEDERAL (99,428,300) (-0-)

OTHER (10,340,500) (-0-)

SERVICE (61,539,400) (-0-)

TOTAL-ALL SOURCES 285,771,900 -0-

(4)

HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT
 PGMS

(a) General program operations GPR A 10,415,700 10,426,000

(b) Medical assistance program

benefits GPR B 1,682,533,200 1,674,731,900

(bm)

MA food stamp program admin;

contracts costs; ins reports & res

ctrs GPR B 37,224,500 35,467,100

(bn) Income maintenance GPR B 37,206,300 37,356,300

(bt) Relief block grants to counties GPR A 400,000 400,000

(bv)

Prescription drug assistance for

elderly; aids	GPR	B	54,229,100	61,826,600
(d) Facility appeals mechanism	GPR	A	546,800	546,800
(e) Disease aids	GPR	B	4,641,600	5,080,000
(g) Family care benefit; cost sharing	PR	C	-0-	-0-
(gm) Health services regulation	PR	A	21,200	21,200
(gp) Medical assistance; hospital				
assessments	PR	C	1,500,000	1,500,000
(h) General or medical assistance				
medical program;				
intergovernmental transfer	PR	A	6,799,400	6,799,400
(i) Gifts and grants; health care				
financing	PR	C	115,800	115,800
(iL) Medical assistance provider				
assessments	PR	C	-0-	-0-
(im) Medical assistance; correct				
payment recovery; collections; other				
recoveries	PR	C	17,321,200	17,341,000
(in) Community options program;				
family care; recovery of costs				
administration	PR	A	102,600	102,600
(j) Prescription drug assistance for				
elderly; manufacturer rebates	PR	C	67,303,500	81,413,200
(jb) Prescription drug assistance for				
elderly; enrollment fees	PR	C	3,408,400	3,467,600
(je) Disease aids; drug manufacturer				
rebates	PR	C	224,400	252,200
(jw) BadgerCare plus administrative				
costs	PR	B	476,100	2,186,200
(jz) Medical Assistance and Badger				
Care cost sharing, employer penalty				
assessments, and premium				
subsidies	PR	C	11,924,600	27,785,500
(kb) Relief block grants to tribal				
governing bodies	PR-S	A	800,000	800,000
(kt) Medical assistance outreach and				
reimbursements for tribes	PR-S	B	1,070,000	1,070,000

(kx)

Interagency and intra-agency

programs	PR-S	C	2,681,900	2,681,900
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(ky) Interagency and intra-agency aids	PR-S	C	995,600	995,600
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(kz)

Interagency and intra-agency local

assistance	PR-S	C	386,100	386,100
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(L) Fraud and error reduction	PR	C	801,300	801,300
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(m) Federal project operations	PR-F	C	645,600	645,600
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(ma) Federal project aids	PR-F	C	800,000	800,000
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(md) Federal block grant aids	PR-F	C	-0-	-0-
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(n) Federal program operations	PR-F	C	44,143,000	43,952,600
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(na) Federal program aids	PR-F	C	9,244,100	9,244,100
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(nn) Federal aid; income maintenance	PR-F	C	57,005,300	57,155,300
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(o) Federal aid; medical assistance	PR-F	C	2,851,453,800	3,072,405,800
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(pa) Federal aid; medical assistance and

food stamps contracts

administration	PR-F	C	66,865,500	67,674,000
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(pg) Federal aid; prescription drug

assistance for elderly	PR-F	C	48,101,000	53,732,100
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(pv)

Food stamps; electronic benefits

transfer	PR-F	C	-0-	-0-
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(w) Medical assistance trust fund	SEG	B	237,948,300	284,138,200
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(wm) Medical assistance trust fund;

nursing homes	SEG	S	-0-	-0-
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(wp) Medical assistance trust fund;

county reimbursement	SEG	S	-0-	-0-
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(x) Badger care health care program;

medical assistance trust fund	SEG	C	-0-	-0-
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(y)

Utility public benefits fund; income

maintenance	SEG	A	-0-	-0-
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,827,197,200	1,825,834,700
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PROGRAM REVENUE	3,194,190,400	3,453,329,100
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FEDERAL	(3,078,258,300)	(3,305,609,500)
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OTHER	(109,998,500)	(141,786,000)
SERVICE	(5,933,600)	(5,933,600)
SEGREGATED FUNDS	237,948,300	284,138,200
OTHER	(237,948,300)	(284,138,200)
TOTAL-ALL SOURCES	5,259,335,900	5,563,302,000

(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST

(ab) Child abuse and neglect prevention
and universal home visitation

grants	GPR	A	995,700	-0-
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(am)

Services, reimbursement and
payment related to human

immunodeficiency virus	GPR	A	5,108,800	5,530,400
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(cb) Well woman program	GPR	A	2,250,700	2,250,700
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(cc) Cancer control and prevention	GPR	A	394,600	394,600
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(ce)

Primary health for homeless

individuals	GPR	C	125,000	125,000
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(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
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(cm) Immunization	GPR	S	-0-	-0-
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(de) Dental services	GPR	A	3,136,600	3,136,600
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(dg) Clinic aids	GPR	B	100,000	75,000
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(dm) Rural health dental clinics	GPR	A	1,005,100	1,005,100
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(dn) Food distribution costs	GPR	A	320,000	-0-
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(ds) Statewide poison control program	GPR	A	425,000	425,000
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(e)

Public health dispensaries and

drugs	GPR	B	425,500	450,300
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(ed) Radon aids	GPR	A	30,000	30,000
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(ef)

Lead poisoning or lead exposure

services	GPR	A	1,004,100	1,004,100
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(eg) Pregnancy counseling	GPR	A	77,600	77,600
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(em) Supplemental food program for
women, infants and children

benefits	GPR	C	179,300	-0-
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(eu) Reducing fetal and infant mortality

and morbidity	GPR	B	250,000	250,000
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(ev)

Pregnancy outreach and infant

health	GPR	A	211,200	211,200
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(f) Family planning	GPR	A	1,955,200	1,955,200
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(fh) Community health services	GPR	A	3,100,000	6,100,000
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(fi)

Payments to the Wisconsin

Women's Health Foundation	PR	C	-0-	-0-
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(fm) Tobacco use control grants	GPR	C	15,000,000	15,000,000
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(i) Gifts and grants; aids	PR	C	4,554,500	3,443,400
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(ja)

Congenital disorders; diagnosis,

special dietary treatment and

counseling	PR	A	2,194,300	2,294,300
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(kb) Minority health	PR-S	A	150,000	150,000
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(ke) American Indian health projects	PR-S	A	120,000	120,000
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(ky) Interagency and intra-agency aids	PR-S	C	192,700	252,700
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(ma) Federal project aids	PR-F	C	45,753,300	44,994,500
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(md) Block grant aids	PR-F	C	8,159,000	8,159,000
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(na) Federal program aids	PR-F	C	64,152,300	-0-
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(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		38,294,400	40,220,800
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PROGRAM REVENUE		125,276,100	59,413,900
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FEDERAL	(118,064,600)	(53,153,500)
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OTHER	(6,748,800)	(5,737,700)
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SERVICE	(462,700)	(522,700)
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TOTAL-ALL SOURCES	163,570,500	99,634,700
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(6) DISABILITY AND ELDER SERVICES; STATE OPERATIONS NON-INSTITUTION**(a)** General program operations;

physical disabilities	GPR	A	15,785,500	15,893,400
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(dm)

Nursing home monitoring and

receivership supplement	GPR	S	-0-	-0-
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(e) Principal repayment and interest	GPR	S	68,400	66,500
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(ee)

Admin. exp. for state suppl to

federal supplemental security

income program GPR A 611,800 611,800

(g) Nursing facility resident protection PR C 151,000 151,000

(ga)

Community-based residential

facility monitoring and receivership

ops PR C -0- -0-

(gb) Alcohol and drug abuse initiatives PR C 846,700 846,500

(gc) Disabled children's long-term

support waivers; state operations PR A -0- -0-

(hs)

Interpreter services for hearing

impaired PR A 40,100 40,100

(hx) Services related to drivers, receipts PR A -0- -0-

(i) Gifts and grants PR C 294,100 207,100

(jb) Fees for administrative services PR C 202,300 202,300

(jm) Licensing and support services PR A 4,566,000 4,485,800

(k) Nursing home monitoring and

receivership operations PR-S C -0- -0-

(kx)

Interagency and intra-agency

programs PR-S C 1,545,300 1,517,100

(m) Federal project operations PR-F C 5,423,500 5,378,500

(mc) Federal block grant operations PR-F C 3,581,500 3,581,500

(n) Federal program operations PR-F C 24,270,300 24,424,300

(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 16,465,700 16,571,700

PROGRAM REVENUE 40,920,800 40,834,200

FEDERAL (33,275,300) (33,384,300)

OTHER (6,100,200) (5,932,800)

SERVICE (1,545,300) (1,517,100)

TOTAL-ALL SOURCES 57,386,500 57,405,900

(7) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE**(b)**

Community aids and medical

assistance payments GPR A 173,483,400 163,621,400

(bc) Grants for community programs	GPR	A	6,561,900	6,561,900
(bd) Long-term care programs	GPR	A	94,321,200	94,321,200
(be) Mental health treatment services	GPR	A	10,583,800	10,583,800
(bg) Alzheimer's disease; training and				
information grants	GPR	A	132,700	132,700
(bL)				
Community support programs and				
psychosocial services	GPR	A	1,186,900	1,186,900
(bm) Purchased services for clients	GPR	A	94,800	94,800
(br) Respite care	GPR	A	225,000	225,000
(bt)				
Early intervention services for				
infants and toddlers with				
disabilities	GPR	C	6,878,700	6,878,700
(c) Independent living centers	GPR	A	983,500	983,500
(cg) Guardianship grant program	GPR	A	100,000	100,000
(co) Integrated service programs for				
children with severe disabilities	GPR	A	133,300	133,300
(d) Interpreter services and				
telecommunication aid for the				
hearing impaired	GPR	A	180,000	180,000
(da) Reimbursements to local units of				
government	GPR	S	400,000	400,000
(dh) Programs for senior citizens; elder				
abuse services; benefit specialist				
pgm	GPR	A	11,909,800	11,909,800
(ed) State supplement to federal				
supplemental security income				
program	GPR	S	133,684,900	135,887,200
(g) Long-term care; county				
contributions	PR	C	10,415,200	29,480,100
(gg) Collection remittances to local units				
of government	PR	C	5,000	5,000
(h)				
Disabled children's long-term				
support waivers	PR	C	-0-	-0-
(hy) Services for drivers, local assistance	PR	C	1,000,000	1,000,000

(i) Gifts and grants; local assistance PR C -0- -0-

(im) Community options program;

family care benefit; recovery of

costs	PR	C	375,000	375,000
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(kb)

Severely emotionally disturbed

children	PR-S	C	731,800	731,800
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(kc) Independent living center grants	PR-S	A	600,000	600,000
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(kg)

Compulsive gambling awareness

campaigns	PR-S	A	400,000	400,000
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(kL) Indian aids	PR-S	A	271,600	271,600
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(km) Indian drug abuse prevention and

education	PR-S	A	500,000	500,000
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(kn)

Elderly nutrition; home-delivered

and congregate meals	PR-S	A	500,000	500,000
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(ky) Interagency and intra-agency aids	PR-S	C	29,868,000	29,868,000
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(kz)

Interagency and intra-agency local

assistance	PR-S	C	100,000	100,000
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(ma) Federal project aids	PR-F	C	3,270,300	770,300
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(mb) Federal project local assistance	PR-F	C	-0-	-0-
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(md) Federal block grant aids	PR-F	C	8,709,300	8,709,200
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(me) Federal block grant local assistance	PR-F	C	7,451,400	7,451,400
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(na) Federal program aids	PR-F	C	27,875,700	27,875,700
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(nL) Federal program local assistance	PR-F	C	6,684,400	6,762,300
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(o) Federal aid; community aids	PR-F	C	84,732,700	45,955,300
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(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		440,859,900	433,200,200
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PROGRAM REVENUE		183,490,400	161,355,700
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FEDERAL	(138,723,800)	(97,524,200)
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OTHER	(11,795,200)	(30,860,100)
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SERVICE	(32,971,400)	(32,971,400)
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TOTAL-ALL SOURCES	624,350,300	594,555,900
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(8)

GENERAL ADMINISTRATION

(a) General program operations GPR A 13,254,600 12,905,300

(i) Gifts and grants PR C 500 500

(k) Administrative and support

services PR-S A 34,293,600 34,946,500

(kx)

Interagency and intra-agency

programs PR-S C 140,600 140,600

(ky) Interagency and intra-agency aids PR-S C -0- -0-

(kz)

Interagency and intra-agency local

assistance PR-S C -0- -0-

(ma) Federal project aids PR-F C -0- -0-

(mb)

Income augmentation services

receipts PR-F C 8,346,600 6,402,200

(mc) Federal block grant operations PR-F C 1,221,600 1,221,600

(mm)

Reimbursements from federal

government PR-F C -0- -0-

(n) Federal program operations PR-F C 2,399,200 2,362,200

(pz) Indirect cost reimbursements PR-F C 3,513,000 3,469,700

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 13,254,600 12,905,300

PROGRAM REVENUE 49,915,100 48,543,300

FEDERAL (15,480,400) (13,455,700)

OTHER (500) (500)

SERVICE (34,434,200) (35,087,100)

TOTAL-ALL SOURCES 63,169,700 61,448,600

20.435 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES 2,621,525,100 2,505,021,000

PROGRAM REVENUE 3,995,554,900 3,989,333,500

FEDERAL (3,514,856,700) (3,529,129,200)

OTHER (333,744,000) (373,753,000)

SERVICE (146,954,200) (86,451,300)

SEGREGATED FUNDS 238,254,300 284,444,200

OTHER (238,254,300) (284,444,200)

TOTAL-ALL SOURCES 6,855,334,300 6,778,798,700

20.437

Children and families, department of

(1)**CHILDREN AND FAMILY SERVICES**

(a) General program operations GPR A -0- 5,758,100
 (b) Children and family aids payments GPR A -0- 28,959,400

(bc)

Grants for children's community

programs GPR A -0- 797,200

(bm) Services for children and families GPR S -0- -0-

(cd) Domestic abuse grants GPR A -0- 7,150,800

(cf) Foster, trtmt foster &

family-operated group home parent

ins & liability GPR A -0- 60,000

(cw) Milwaukee child welfare services;

general program operations GPR A -0- 12,418,700

(cx) Milwaukee child welfare services;

aids GPR A -0- 42,248,900

(da) Child welfare program

enhancement plan; aids GPR A -0- 1,117,200

(dd) State foster care and adoption

services GPR A -0- 50,408,800

(dg) State adoption information

exchange and state adoption center GPR A -0- 171,300

(eg)

Brighter futures initiative and

tribal adolescent services GPR A -0- 1,959,500

(f) Second-chance homes GPR A -0- -0-

(gg) Collection remittances to local units

of government PR C -0- -0-

(gx)

Milwaukee child welfare services;

collections PR C -0- 2,589,700

(hh) Domestic abuse surcharge grants PR C -0- 781,000

(i) Gifts and grants PR C -0- -0-

(j)

Statewide automated child welfare

information system receipts	PR	C	-0-	783,400
(jb) Fees for administrative services	PR	C	-0-	78,800
(jj) Searches for birth parents and adoption record information;				
foreign adopt	PR	A	-0-	90,300
(kc) Interagency and intra-agency aids; kinship care and long-term kinship care				
	PR-S	A	-0-	21,878,300
(kd) Kinship care and long-term kinship care assessments				
	PR-S	A	-0-	1,464,000
(kw) Interagency and intra-agency aids; Milwaukee child welfare services				
	PR-S	A	-0-	21,991,100
(kx) Interagency and intra-agency programs				
	PR-S	C	-0-	17,841,200
(ky) Interagency and intra-agency aids	PR-S	C	-0-	7,328,200
(kz) Interagency and intra-agency local assistance				
	PR-S	C	-0-	500,000
(m) Federal project operations	PR-F	C	-0-	782,000
(ma) Federal project aids	PR-F	C	-0-	3,780,700
(mb) Federal project local assistance	PR-F	C	-0-	-0-
(mc) Federal block grant operations	PR-F	C	-0-	360,600
(md) Federal block grant aids	PR-F	C	-0-	1,583,000
(me) Federal block grant local assistance	PR-F	C	-0-	-0-
(mw) Federal aid; Milwaukee child welfare services general program operations				
	PR-F	C	-0-	5,453,000
(mx) Federal aid; Milwaukee child welfare services aids				
	PR-F	C	-0-	13,700,900
(n) Federal program operations	PR-F	C	-0-	6,632,000
(na) Federal program aids	PR-F	C	-0-	2,985,900
(nL) Federal program local assistance	PR-F	C	-0-	10,796,800
(o) Federal aid; children and family aids				
	PR-F	C	-0-	38,905,400
(pd) Federal aid; state foster care and				

adoption services	PR-F	C	-0-	46,866,400
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(pm)

Federal aid; adoption incentive

payments	PR-F	C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	151,049,900
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PROGRAM REVENUE			-0-	207,172,700
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FEDERAL			(-0-)	(131,846,700)
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OTHER			(-0-)	(4,323,200)
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SERVICE			(-0-)	(71,002,800)
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TOTAL-ALL SOURCES			-0-	358,222,600
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(2)**ECONOMIC SUPPORT**

(a) General program operations	GPR	A	-0-	5,122,300
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(ab) Child abuse and neglect prevention

grants	GPR	A	-0-	995,700
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(ac)

Child abuse and neglect prevention

technical assistance	GPR	A	-0-	-0-
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(b) Child support local assistance	GPR	C	-0-	-0-
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(cm) Wisconsin works child care	GPR	A	-0-	28,849,400
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(dn) Food distribution costs	GPR	A	-0-	320,000
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(dz) Temporary assistance for needy

families; maintenance of effort	GPR	A	-0-	121,021,700
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(em) Supplemental food program for

women, infants and children

benefits	GPR	C	-0-	179,300
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(g) Wisconsin Works; fraud

investigation recoveries	PR	C	-0-	-0-
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(gr)

Supplemental food program for

women, infants and children

administration	PR	C	-0-	129,600
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(i) Gifts and grants	PR	C	-0-	2,500
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(ja)

Child support state operations -

fees and reimbursements	PR	C	-0-	14,469,900
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(jb) Fees for administrative services	PR C	-0-	733,300
(jL) Job access loan repayments	PR C	-0-	616,400
(jm) Licensing activities	PR A	-0-	958,400
(k) Child support transfers	PR-S C	-0-	17,373,300
(kp) Delinquent support, maintenance			
and fee payments	PR-S C	-0-	-0-
(kx) Interagency and intra-agency			
programs	PR-S C	-0-	24,915,300
(L)			
Public assistance overpayment			
recovery, fraud and error reduction	PR C	-0-	210,400
(m) Federal project operations	PR-F C	-0-	-0-
(ma) Federal project activities	PR-F C	-0-	1,277,700
(mc) Federal block grant operations	PR-F A	-0-	18,743,100
(md) Federal block grant aids	PR-F A	-0-	365,197,900
(me) Child care and temporary			
assistance overpayment recovery	PR-F C	-0-	2,194,900
(mm) Reimbursement from federal			
government	PR-F C	-0-	-0-
(n)			
Child support operations; federal			
funds	PR-F C	-0-	14,056,000
(na) Federal program aids	PR-F C	-0-	64,152,300
(nL) Child support local assistance	PR-F C	-0-	49,905,200
(nn) Federal program operations	PR-F C	-0-	5,502,900
(pv) Electronic benefits transfer	PR-F C	-0-	-0-
(pz) Income augmentation services			
receipts	PR-F C	-0-	-0-
(q) Centralized support receipt and			
disbursement; interest	SEG S	-0-	195,400
(qm) Child support state ops and reimb			
for claims and exp; unclaimed			
pymnts	SEG S	-0-	469,200
(r)			
Support receipt and disbursement			
program; payments	SEG C	-0-	-0-
(s) Economic support - public benefits	SEG A	-0-	9,232,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	156,488,400
PROGRAM REVENUE	-0-	580,439,100
FEDERAL	(-0-)	(521,030,000)
OTHER	(-0-)	(17,120,500)
SERVICE	(-0-)	(42,288,600)
SEGREGATED FUNDS	-0-	9,896,600
OTHER	(-0-)	(9,896,600)
TOTAL-ALL SOURCES	-0-	746,824,100

(3)

GENERAL ADMINISTRATION

(a) General program operations	GPR	A	-0-	349,300
(fr) Skills enhancement grants	GPR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(jb) Fees for administrative services	PR	C	-0-	-0-

(k) Administrative and support

services	PR-S	A	-0-	132,200
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(kx)

Interagency and intra-agency

programs	PR-S	C	-0-	-0-
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(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
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(kz)

Interagency and intra-agency local

assistance	PR-S	C	-0-	-0-
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(m) Federal project operations	PR-F	C	-0-	-0-
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(ma) Federal project aids	PR-F	C	-0-	-0-
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(mb) Federal project local assistance	PR-F	C	-0-	-0-
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(mc) Federal block grant operations	PR-F	C	-0-	-0-
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(md) Federal block grant aids	PR-F	C	-0-	-0-
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(me) Federal block grant local assistance	PR-F	C	-0-	-0-
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(mm) Reimbursements from federal

government	PR-F	C	-0-	-0-
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(mp)

Income augmentation services

receipts	PR-F	C	-0-	-0-
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(n) Federal program operations	PR-F	C	-0-	37,000
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(na) Federal program aids	PR-F	C	-0-	-0-
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(nL) Federal program local assistance PR-F C -0- -0-

(pz) Indirect cost reimbursements PR-F C -0- -0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES -0- 349,300

PROGRAM REVENUE -0- 169,200

FEDERAL (-0-) (37,000)

OTHER (-0-) (-0-)

SERVICE (-0-) (132,200)

TOTAL-ALL SOURCES -0- 518,500

20.437 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES -0- 307,887,600

PROGRAM REVENUE -0- 787,781,000

FEDERAL (-0-) (652,913,700)

OTHER (-0-) (21,443,700)

SERVICE (-0-) (113,423,600)

SEGREGATED FUNDS -0- 9,896,600

OTHER (-0-) (9,896,600)

TOTAL-ALL SOURCES -0- 1,105,565,200

(1)

CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES

(a) General program operations GPR C -0- -0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES -0- -0-

TOTAL-ALL SOURCES -0- -0-

(2)

RURAL HOSPITAL LOAN GUARANTEE

(a) Rural assistance loan fund GPR C -0- -0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES -0- -0-

TOTAL-ALL SOURCES -0- -0-

20.440 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES -0- -0-

TOTAL-ALL SOURCES -0- -0-

20.445

Workforce development, department of

(1)

WORKFORCE DEVELOPMENT

(a) General program operations GPR A 6,731,800 6,761,000

(aa) Special death benefit GPR S 479,100 479,100

(bc) Assistance for dislocated workers GPR A -0- -0-

(cm) Wisconsin service corps member

education vouchers GPR C -0- -0-

(cr)

State supplement to employment

opportunity demonstration projects GPR A -0- 237,500

(e) Local youth apprenticeship grants GPR A 1,425,000 2,200,000

(em) Youth apprenticeship training

grants GPR A -0- -0-

(f) Death and disability benefit

payments; public insurrections GPR S -0- -0-

(fg)

Employment transit aids, state

funds GPR A 550,100 550,100

(fm) Youth summer jobs programs GPR A 500,000 500,000

(fr)

Racine County workforce

development grant GPR A 25,000 -0-

(g) Gifts and grants PR C -0- -0-

(ga) Auxiliary services PR C 449,800 449,800

(gb) Local agreements PR C 2,111,000 2,111,000

(gc) Unemployment administration PR C -0- -0-

(gd) Unemployment interest and

penalty payments PR C 2,028,400 2,028,400

(gg) Unemployment information

technology systems; interest and

penalties PR C -0- -0-

(gh)

Unemployment tax and accounting

system; assessments PR C 2,243,100 2,243,100

(jm) Dislocated worker program grants PR C -0- -0-

(ka)

Interagency and intra-agency

agreements PR-S C 3,445,800 7,515,300

(kc) Administrative services PR-S A 48,422,500 48,290,300

(m) Workforce investment and assistance; federal moneys					
	PR-F	C	84,554,700	84,478,200	
(n) Employment assistance and unemployment ins. administration; federal moneys					
	PR-F	C	56,094,800	56,094,800	
(na) Employment security buildings and equipment					
	PR-F	C	-0-	-0-	
(nb) Unemployment administration; information technology systems					
	PR-F	C	-0-	-0-	
(nc) Unemployment insurance administration; special federal monies					
	PR-F	C	3,263,800	3,263,800	
(nd) Unemployment administration; apprenticeship					
	PR-F	C	1,707,600	1,743,700	
(ne) Unemployment administration; bank service costs					
	PR-F	C	1,020,000	1,020,000	
(o) Equal rights; federal moneys					
	PR-F	C	996,400	996,400	
(om) Refugee assistance; federal funds					
	PR-F	C	-0-	6,035,300	
(p) Worker's compensation; federal moneys					
	PR-F	C	-0-	-0-	
(pz) Indirect cost reimbursements					
	PR-F	C	280,100	234,000	
(ra) Worker's compensation operations fund; administration					
	SEG	A	11,619,000	11,627,700	
(rb) Worker's compensation operations fund; contracts					
	SEG	C	100,000	100,000	
(rp) Worker's compensation operations fund; uninsured employers program; admin					
	SEG	A	979,300	979,300	
(s) Self-insured employers liability fund					
	SEG	C	-0-	-0-	
(sm) Uninsured employers fund; payments					
	SEG	S	3,600,000	3,600,000	
(t) Work injury supplemental benefit fund					
	SEG	C	4,500,000	4,500,000	

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	9,711,000	10,727,700
PROGRAM REVENUE	206,618,000	216,504,100
FEDERAL	(147,917,400)	(153,866,200)
OTHER	(6,832,300)	(6,832,300)
SERVICE	(51,868,300)	(55,805,600)
SEGREGATED FUNDS	20,798,300	20,807,000
OTHER	(20,798,300)	(20,807,000)
TOTAL-ALL SOURCES	237,127,300	248,038,800

(2) REVIEW COMMISSION

(a)

General program operations, review

commission	GPR	A	202,900	202,900
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(ha) Worker's compensation operations	PR A	730,500	730,500
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(m) Federal moneys	PR-F	C	213,700	213,700
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(n)

Unemployment administration;

federal moneys	PR-F	C	2,105,300	2,105,300
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	202,900	202,900
PROGRAM REVENUE	3,049,500	3,049,500
FEDERAL	(2,319,000)	(2,319,000)
OTHER	(730,500)	(730,500)
TOTAL-ALL SOURCES	3,252,400	3,252,400

(3)

ECONOMIC SUPPORT

(a) General program operations	GPR	A	5,222,300	-0-
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(b) Child support local assistance	GPR	C	-0-	-0-
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(cm) Wisconsin works child care	GPR	A	28,849,400	-0-
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(cr) State supplement to employment

opportunity demonstration projects	GPR	A	237,500	-0-
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(dz)

Temporary assistance for needy

families; maintenance of effort	GPR	A	121,021,700	-0-
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(e) Grant to Racine YWCA	GPR	A	25,000	-0-
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(g)

Wisconsin Works; fraud

investigation recoveries	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	20,500	-0-

(ja)

Child support state operations-fees and reimbursements	PR	C	11,698,300	-0-
(jb) Fees for administrative services	PR	C	733,300	-0-
(jL) Job access loan repayments	PR	C	616,400	-0-
(k) Child support transfers	PR-S	C	18,209,200	-0-

(kp) Delinquent support, maintenance,
and fee payments

	PR-S	C	-0-	-0-
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(kx) Interagency and intra-agency
programs

	PR-S	C	28,863,700	-0-
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(L)

Public assistance overpayment recovery and fraud and error reduction	PR	C	187,500	-0-
(ma) Federal project activities	PR-F	C	518,900	-0-
(mc) Federal block grant operations	PR-F	A	19,146,500	-0-
(md) Federal block grant aids	PR-F	A	364,794,500	-0-

(me) Child care and temporary
assistance overpayment recovery

	PR-F	C	2,194,900	-0-
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(mm) Reimbursements from federal
government

	PR-F	C	-0-	-0-
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(n)

Child support state operations; federal funds	PR-F	C	14,550,700	-0-
(na) Refugee assistance; federal funds	PR-F	C	6,088,100	-0-

(nL)

Child support local assistance; federal funds	PR-F	C	50,904,500	-0-
(pv) Electronic benefits transfer	PR-F	C	-0-	-0-

(pz) Income augmentation services
receipts

	PR-F	C	-0-	-0-
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(q) Centralized support receipt and
disbursement; interest

	SEG	S	393,400	-0-
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(qm) Child support state ops and reimb
for claims and expenses; unclaimed

pymts	SEG	S	946,800	-0-
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(r)

Support receipt and disbursement

program; payments	SEG	C	-0-	-0-
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(s) Economic support - public benefits	SEG A		9,232,000	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			155,355,900	-0-
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PROGRAM REVENUE			518,527,000	-0-
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FEDERAL			(458,198,100)	(-0-)
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OTHER			(13,256,000)	(-0-)
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SERVICE			(47,072,900)	(-0-)
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SEGREGATED FUNDS			10,572,200	-0-
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OTHER			(10,572,200)	(-0-)
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TOTAL-ALL SOURCES			684,455,100	-0-
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(5) VOCATIONAL REHABILITATION SERVICES**(a)**

General program operations;

purchased services for clients	GPR	C	14,582,900	15,060,100
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(gg) Contractual services	PR	C	-0-	-0-
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(gp) Contractual services aids	PR	C	-0-	-0-
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(h)

Enterprises and services for blind

and visually impaired	PR	C	213,000	213,000
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(he) Supervised business enterprise	PR	C	120,000	120,000
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(i) Gifts and grants	PR	C	-0-	-0-
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(kg) Vocational rehabilitation services

for tribes	PR-S	A	350,000	350,000
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(kx)

Interagency and intra-agency

programs	PR-S	C	-0-	-0-
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(ky) Interagency and intra-agency aids	PR-S	C	287,000	287,000
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(kz)

Interagency and intra-agency local

assistance	PR-S	C	-0-	-0-
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(m) Federal project operations	PR-F	C	104,000	104,000
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(ma) Federal project aids	PR-F	C	-0-	-0-
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(n)

Federal program aids and

operations	PR-F C	58,888,900	60,652,000
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(nL) Federal program local assistance	PR-F C	-0-	-0-
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(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		14,582,900	15,060,100
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PROGRAM REVENUE		59,962,900	61,726,000
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FEDERAL	(58,992,900)	(60,756,000)
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OTHER	(333,000)	(333,000)
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SERVICE	(637,000)	(637,000)
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TOTAL-ALL SOURCES	74,545,800	76,786,100
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20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		179,852,700	25,990,700
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PROGRAM REVENUE		788,157,400	281,279,600
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FEDERAL	(667,427,400)	(216,941,200)
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OTHER	(21,151,800)	(7,895,800)
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SERVICE	(99,578,200)	(56,442,600)
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SEGREGATED FUNDS	31,370,500	20,807,000
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OTHER	(31,370,500)	(20,807,000)
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TOTAL-ALL SOURCES	999,380,600	328,077,300
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20.455

Justice, department of

(1)

LEGAL SERVICES

(a) General program operations	GPR A	13,502,500	13,524,600
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(b) Special counsel	GPR S	805,700	805,700
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(d) Legal expenses	GPR B	825,100	825,100
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(gh) Investigation and prosecution	PR C	-0-	-0-
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(gs) Delinquent obligation collection	PR A	-0-	-0-
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(hm) Restitution	PR C	-0-	-0-
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(k) Environment litigation project	PR-S C	555,400	555,400
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(km)

Interagency and intra-agency

assistance	PR-S A	1,053,600	1,053,600
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(m) Federal aid	PR-F C	1,025,000	1,061,600
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		15,133,300	15,155,400
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PROGRAM REVENUE		2,634,000	2,670,600
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FEDERAL	(1,025,000)	(1,061,600)
OTHER	(-0-)	(-0-)
SERVICE	(1,609,000)	(1,609,000)
TOTAL-ALL SOURCES	17,767,300	17,826,000

(2)**LAW ENFORCEMENT SERVICES**

(a) General program operations GPR A 16,444,700 16,510,300

(am) Officer training reimbursement GPR S 134,000 134,000

(b) Investigations and operations GPR A -0- -0-

(c) Crime laboratory equipment GPR B -0- -0-

(cm) Computers for transaction

information for management of

enforcement system GPR A -0- -0-

(dg) Weed and seed and law

enforcement technology GPR A -0- -0-

(dq) Law enforcement community

policing grants GPR B 250,000 250,000

(g) Gaming law enforcement; racing

revenues PR A 148,600 148,600

(gc) Gaming law enforcement; Indian

gaming PR A 131,600 131,600

(gj) General operations; child

pornography surcharge PR C -0- -0-

(gm)

Criminal history searches;

fingerprint identification PR C 5,156,700 4,593,200

(gr) Handgun purchaser record check PR C 456,400 456,400

(h) Terminal charges PR A 2,697,300 2,699,100

(i) Penalty surcharge, receipts PR A -0- -0-

(j) Law enforcement training fund,

local assistance PR A 5,159,400 5,159,400

(ja) Law enforcement training fund,

state operations PR A 3,702,600 3,702,600

(jb) Crime laboratory equipment and

supplies PR A 364,100 364,100

(k) Interagency and intra-agency

assistance	PR-S	C	238,500	238,500
(kc) Transaction information				
management of enforcement system	PR-S	A	982,000	982,000
(kd) Drug law enforcement, crime laboratories, and genetic evidence				
activities	PR-S	A	8,244,000	8,244,000
(ke) Drug enforcement intelligence				
operations	PR-S	A	1,679,500	1,680,300
(kg)				
Interagency and intra-agency assistance; fingerprint identification				
	PR-S	A	-0-	-0-
(km) Lottery background investigations	PR-S	A	-0-	-0-
(kp)				
Drug crimes enforcement; local grants				
	PR-S	A	848,600	848,600
(kq) County law enforcement services	PR-S	A	550,000	550,000
(kt) County-tribal programs, local assistance				
	PR-S	A	708,400	708,400
(ku)				
County-tribal programs, state operations				
	PR-S	A	91,500	91,500
(kw) Tribal law enforcement assistance	PR-S	A	780,000	780,000
(Lm)				
Crime laboratories; deoxyribonucleic acid analysis				
	PR	C	726,300	726,300
(m) Federal aid, state operations	PR-F	C	2,098,700	2,098,700
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(r)				
Gaming law enforcement; lottery revenues				
	SEG	A	348,000	348,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,828,700	16,894,300
PROGRAM REVENUE			34,764,200	34,203,300
FEDERAL			(2,098,700)	(2,098,700)
OTHER			(18,543,000)	(17,981,300)
SERVICE			(14,122,500)	(14,123,300)

SEGREGATED FUNDS		348,000	348,000
OTHER	(348,000)	(348,000)	
TOTAL-ALL SOURCES		51,940,900	51,445,600

(3)

ADMINISTRATIVE SERVICES

(a) General program operations	GPR	A	4,905,900	4,905,900
(g) Gifts, grants and proceeds	PR	C	-0-	-0-

(k)

Interagency and intra-agency

assistance	PR-S	A	-0-	-0-
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(m) Federal aid, state operations	PR-F	C	-0-	-0-
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(pz) Indirect cost reimbursements	PR-F	C	216,100	216,100
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			4,905,900	4,905,900
PROGRAM REVENUE			216,100	216,100
FEDERAL	(216,100)		(216,100)	
OTHER	(-0-)		(-0-)	
SERVICE	(-0-)		(-0-)	
TOTAL-ALL SOURCES			5,122,000	5,122,000

(5)

VICTIMS AND WITNESSES

(a) General program operations	GPR	A	1,117,700	1,117,700
(b) Awards for victims of crimes	GPR	A	1,258,000	1,258,000

(c) Reimbursement for victim and

witness services	GPR	A	1,422,200	1,422,200
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(d) Reimbursement for forensic

examinations	GPR	S	50,000	50,000
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(g) Crime victim and witness

assistance surcharge, general

services	PR	A	3,182,000	3,438,100
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(gc)

Crime victim and witness

surcharge, sexual assault victim

services	PR	C	2,000,000	2,000,000
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(h) Crime victim compensation services	PR	A	51,200	51,200
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(hh) Crime victim restitution	PR	C	300,000	300,000
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(i) Victim compensation, inmate payments	PR	C	10,900	10,900
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(k)

Interagency and intra-agency

assistance; reimbursement to counties PR-S A 505,300 505,300

(kj) Victim payments, victim surcharge PR-S A 488,800 488,800

(kk) Reimbursement to counties for

providing victim and witness services PR-S C -0- -0-

(kp) Reimbursement to counties for

victim-witness services PR-S A 885,300 885,300

(m) Federal aid; victim

compensation PR-F C 643,900 823,900

(ma) Federal aid, state operations

relating to crime victim

services PR-F C 95,600 95,600

(mh)

Federal aid; victim

assistance PR-F C 4,102,800 4,102,800

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 3,847,900 3,847,900

PROGRAM REVENUE 12,265,800 12,701,900

FEDERAL (4,842,300) (5,022,300)

OTHER (5,544,100) (5,800,200)

SERVICE (1,879,400) (1,879,400)

TOTAL-ALL SOURCES 16,113,700 16,549,800

20.455 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES 40,715,800 40,803,500

PROGRAM REVENUE 49,880,100 49,791,900

FEDERAL (8,182,100) (8,398,700)

OTHER (24,087,100) (23,781,500)

SERVICE (17,610,900) (17,611,700)

SEGREGATED FUNDS 348,000 348,000

OTHER (348,000) (348,000)

TOTAL-ALL SOURCES 90,943,900 90,943,400

20.465

Military affairs, department of

(1)**NATIONAL GUARD OPERATIONS**

(a) General program operations GPR A 5,438,600 5,438,600

(b) Repair and maintenance	GPR	A	815,100	815,100
(c) Public emergencies	GPR	S	48,500	48,500
(d) Principal repayment and interest	GPR	S	4,173,400	4,265,700
(e) State service flags	GPR	A	400	400
(f) Energy costs	GPR	A	2,834,300	2,967,300
(g) Military property	PR	A	582,000	582,000
(h) Intergovernmental services	PR	A	281,600	281,600
(i) Distance learning centers	PR	C	-0-	-0-
(k) Armory store operations	PR-S	A	244,200	244,200
(km) Agency services	PR-S	A	68,300	68,300
(Li) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	27,309,700	27,309,700
(pz) Indirect cost reimbursements	PR-F	C	517,400	517,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		13,310,300	13,535,600
PROGRAM REVENUE		29,003,200	29,003,200
FEDERAL	(27,827,100)	(27,827,100)	
OTHER	(863,600)	(863,600)	
SERVICE	(312,500)	(312,500)	
TOTAL-ALL SOURCES		42,313,500	42,538,800

(2)**GUARD MEMBERS' BENEFITS**

(a) Tuition grants	GPR	S	3,508,800	3,719,300
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		3,508,800	3,719,300
TOTAL-ALL SOURCES		3,508,800	3,719,300

(3)**EMERGENCY MANAGEMENT SERVICES**

(a) General program operations	GPR	A	821,900	821,900
(b) Major disaster assistance	GPR	A	-0-	-0-

(dd)**Regional emergency response**

teams	GPR	A	1,400,000	1,400,000
(dp) Emergency response equipment	GPR	A	468,000	468,000
(dr) Emergency response supplement	GPR	C	-0-	-0-
(dt) Emergency response training	GPR	B	64,900	64,900

(e)

Disaster recovery aid; public health

emergency quarantine costs	GPR	S	1,347,000	1,347,000
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(f) Civil air patrol aids	GPR	A	19,000	19,000
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(g) Program services	PR	A	1,201,400	1,201,400
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(h) Interstate emergency assistance	PR	A	-0-	-0-
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(i) Emergency planning and reporting;

administration	PR	A	918,400	918,400
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(j) Division of emergency

management; gifts and grants	PR	C	-0-	-0-
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(jm) Division of emergency

management; emergency planning

grants	PR	C	834,700	834,700
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(jt)

Regional emergency response

reimbursement	PR	C	-0-	-0-
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(m) Federal aid, state operations	PR-F	C	3,620,600	3,620,600
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(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
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(o) Federal aid, individuals and

organizations	PR-F	C	1,926,400	1,926,400
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(r) Division of emergency

management; petroleum inspection

fund	SEG	A	466,800	466,800
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(s) Major disaster assistance;

petroleum inspection fund	SEG	C	-0-	-0-
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(t)

Emergency response training -

environmental fund	SEG	B	7,700	7,700
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,120,800	4,120,800
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PROGRAM REVENUE	21,301,500	21,301,500
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FEDERAL	(18,347,000)	(18,347,000)
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OTHER	(2,954,500)	(2,954,500)
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SEGREGATED FUNDS	474,500	474,500
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OTHER	(474,500)	(474,500)
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TOTAL-ALL SOURCES	25,896,800	25,896,800
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(4)

NATIONAL GUARD YOUTH PROGRAMS

(b) Badger challenge program	GPR	A	-0-	-0-
(g) Program fees	PR	C	-0-	-0-
(h) Gifts and grants	PR	C	-0-	-0-

(k) Interagency assistance; Badger

Challenge program	PR-S	C	-0-	-0-
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(ka)

Youth challenge program; public

instruction funds	PR-S	C	1,554,600	1,554,600
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(m) Federal aid	PR-F	C	2,350,500	2,350,500
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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PROGRAM REVENUE		3,905,100	3,905,100
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FEDERAL		(2,350,500)	(2,350,500)
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OTHER		(-0-)	(-0-)
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SERVICE		(1,554,600)	(1,554,600)
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TOTAL-ALL SOURCES		3,905,100	3,905,100
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20.465 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		20,939,900	21,375,700
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PROGRAM REVENUE		54,209,800	54,209,800
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FEDERAL		(48,524,600)	(48,524,600)
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OTHER		(3,818,100)	(3,818,100)
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SERVICE		(1,867,100)	(1,867,100)
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SEGREGATED FUNDS		474,500	474,500
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OTHER		(474,500)	(474,500)
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TOTAL-ALL SOURCES		75,624,200	76,060,000
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20.475

District attorneys

(1)

DISTRICT ATTORNEYS

(d) Salaries and fringe benefits	GPR	A	42,729,400	42,859,700
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(h) Gifts and grants	PR	C	2,897,200	2,870,500
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(i) Other employees	PR	A	302,000	311,100
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(k) Interagency and intra-agency

assistance	PR-S	C	-0-	-0-
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(km)

Deoxyribonucleic acid evidence

activities	PR-S	A	135,500	135,500
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(m) Federal aid	PR-F	C	-0-	-0-
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20.475 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			42,729,400	42,859,700
PROGRAM REVENUE			3,334,700	3,317,100
FEDERAL		(-0-)	(-0-)	
OTHER		(3,199,200)	(3,181,600)	
SERVICE		(135,500)	(135,500)	
TOTAL-ALL SOURCES			46,064,100	46,176,800

20.485

Veterans affairs, department of

(1)

VETERANS HOMES

(a) Aids to indigent veterans	GPR	A	104,300	208,700
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(b) General fund supplement to

institutional operations	GPR	B	-0-	-0-
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(d)

Cemetery maintenance and

beautification	GPR	A	24,900	24,900
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(e) Lease rental payments	GPR	S	-0-	-0-
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(f) Principal repayment and interest	GPR	S	1,547,500	1,536,400
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(g) Home exchange	PR	A	475,500	475,500
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(gd) Veterans home cemetery operations	PR	C	12,000	12,000
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(gk) Institutional operations	PR	A	76,234,200	77,145,900
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(go)

Self-amortizing facilities; principal

repayment and interest	PR	S	1,578,800	2,522,600
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(h) Gifts and bequests	PR	C	214,700	214,700
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(hm) Gifts and grants	PR	C	-0-	-0-
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(i) State-owned housing maintenance	PR	A	65,700	65,700
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(j) Geriatric program receipts	PR	C	192,600	192,600
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(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-
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(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
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(mn) Federal projects	PR-F	C	25,000	25,000
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(q) Assistance to indigent residents	SEG	A	208,700	208,700
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(t) Veterans homes member accounts	SEG	C	-0-	-0-
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(u)

Rentals; improvements; equipment;

land acquisition	SEG	A	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			1,676,700	1,770,000
PROGRAM REVENUE			78,798,500	80,654,000
FEDERAL			(25,000)	(25,000)
OTHER			(78,773,500)	(80,629,000)
SEGREGATED FUNDS			208,700	208,700
OTHER			(208,700)	(208,700)
TOTAL-ALL SOURCES			80,683,900	82,632,700

(2)**LOANS AND AIDS TO VETERANS**

(ac) Veterans assistance	GPR	A	75,000	50,000
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(b) Housing vouchers for homeless

veterans	GPR	A	-0-	-0-
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(c) Operation of Wisconsin veterans

museum	GPR	A	443,000	450,000
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(d) Veterans memorials at the

Highground	GPR	C	-0-	-0-
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(db)

General fund supplement to

veterans trust fund	GPR	A	-0-	-0-
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(dm) Military funeral honors	GPR	B	204,000	204,000
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(e) Korean War memorial grant	GPR	A	165,000	-0-
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(eg) Victorious charge monument grant	GPR	A	-0-	-0-
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(f) Mission welcome home	GPR	A	17,000	17,000
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(g) Consumer reporting agency fees	PR	C	-0-	-0-
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(kg)

American Indian services

coordinator	PR-S	A	75,800	75,800
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(km) American Indian grants	PR-S	A	56,000	56,000
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(kt) Operation of Wisconsin veterans

museum; Indian gaming receipts	PR-S	A	-0-	-0-
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(m) Federal payments; veterans

assistance	PR-F	C	517,600	517,600
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(mn)

Federal projects; museum

acquisitions and operations	PR-F	C	-0-	-0-
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(rm) Veterans assistance program SEG B 723,900 273,900

(rp)

Veterans assistance program

receipts SEG A 80,000 80,000

(s) Transportation payment SEG A 200,000 200,000

(tf)

Veterans tuition reimbursement

program SEG B 1,798,100 2,041,600

(tj) Retraining assistance program SEG A 210,000 210,000

(tm) Facilities SEG C 300,000 -0-

(u) Administration of loans and aids to

veterans SEG A 5,404,300 5,368,300

(v)

Wisconsin veterans museum sales

receipts SEG C 133,400 133,400

(vm) Assistance to needy veterans SEG A 918,000 918,000

(vo) Veterans of World War I SEG A 2,500 2,500

(vp) Assistance to needy veterans SEG C -0- -0-

(vw)

Payments to veterans organizations

for claims service SEG A 177,500 177,500

(vx) County grants SEG A 315,900 302,600

(w) Home for needy veterans SEG C 10,000 10,000

(wd)

Operation of Wisconsin Veterans

Museum SEG A 1,550,700 1,550,700

(x) Federal per diem payments SEG-F A 1,081,100 1,081,100

(yg) Acquisition of 1981 revenue bond

mortgages SEG S -0- -0-

(yn)

Veterans trust fund loans and

expenses SEG B 10,150,000 10,150,000

(yo) Debt payment SEG S -0- -0-

(z) Gifts SEG C -0- -0-

(zm) Museum gifts and bequests SEG C -0- -0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 904,000 721,000

PROGRAM REVENUE	649,400	649,400
FEDERAL	(517,600)	(517,600)
OTHER	(-0-)	(-0-)
SERVICE	(131,800)	(131,800)
SEGREGATED FUNDS	23,055,400	22,499,600
FEDERAL	(1,081,100)	(1,081,100)
OTHER	(21,974,300)	(21,418,500)
TOTAL-ALL SOURCES	24,608,800	23,870,000

(3)

SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS

(b) Self insurance	GPR	S	-0-	-0-
(e) General program deficiency	GPR	S	-0-	-0-
(q) Foreclosure loss payments	SEG	C	801,000	801,000
(r) Funded reserves	SEG	C	50,000	50,000
(rm) Other reserves	SEG	C	-0-	-0-
(s) General program operations	SEG	A	3,509,100	3,455,100
(sm) County grants	SEG	A	469,000	450,900
(t) Debt service	SEG	C	33,378,900	32,059,200
(v) Revenue obligation repayment	SEG	C	-0-	-0-
(w) Revenue obligation funding	SEG	C	-0-	-0-
(wd) Loan-servicing administration	SEG	A	-0-	-0-

(wg)

Escrow payments, recoveries, and

refunds	SEG	C	-0-	-0-
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(wp) Loan-servicing rights	SEG	B	-0-	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	38,208,000	36,816,200
OTHER	(38,208,000)	(36,816,200)
TOTAL-ALL SOURCES	38,208,000	36,816,200

(4) VETERANS MEMORIAL CEMETERIES**(ad)**

Cemetery administration and

maintenance	GPR	A	-0-	-0-
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(g) Cemetery operations	PR	A	88,900	88,900
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(h) Gifts, grants and bequests	PR	C	-0-	-0-
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(m) Federal aid; cemetery operations

and burials	PR-F	C	310,200	310,200
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(q) Cemetery administration and

maintenance	SEG	A	644,000	644,000
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(qm)

Repayment of principal and

interest	SEG	S	99,100	98,600
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(r) Cemetery energy costs	SEG	A	50,700	55,800
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
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PROGRAM REVENUE	399,100	399,100
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FEDERAL	(310,200)	(310,200)
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OTHER	(88,900)	(88,900)
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SEGREGATED FUNDS	793,800	798,400
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OTHER	(793,800)	(798,400)
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TOTAL-ALL SOURCES	1,192,900	1,197,500
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20.485 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,580,700	2,491,000
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PROGRAM REVENUE	79,847,000	81,702,500
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FEDERAL	(852,800)	(852,800)
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OTHER	(78,862,400)	(80,717,900)
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SERVICE	(131,800)	(131,800)
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SEGREGATED FUNDS	62,265,900	60,322,900
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FEDERAL	(1,081,100)	(1,081,100)
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OTHER	(61,184,800)	(59,241,800)
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TOTAL-ALL SOURCES	144,693,600	144,516,400
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20.490

Wisconsin housing and economic development authority

(1)

FACILITATION OF CONSTRUCTION

(a) Capital reserve fund deficiency GPR C	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
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TOTAL-ALL SOURCES	-0-	-0-
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(2)

HOUSING REHABILITATION LOAN PROGRAM

(a) General program operations GPR C	-0-	-0-
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(q) Loan loss reserve fund SEG C	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
SEGREGATED FUNDS		-0-	-0-
OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		-0-	-0-

(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE**(g)**

Disadvantaged business

mobilization loan guarantee	PR	C	-0-	-0-
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(4) PROGRAM TOTALS

PROGRAM REVENUE		-0-	-0-
OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		-0-	-0-

(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES**(a)** Wisconsin development reserve

fund	GPR	C	-0-	-0-
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(q) Recycling fund transfer to

Wisconsin development reserve

fund	SEG	C	-0-	-0-
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(r) Agrichemical management fund

transfer to Wisconsin development

reserve fund	SEG	C	-0-	-0-
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(s)

Petroleum inspection fund transfer

to Wisconsin development reserve

fund	SEG	A	-0-	-0-
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(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
SEGREGATED FUNDS		-0-	-0-
OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		-0-	-0-

(6)**WISCONSIN JOB TRAINING LOAN GUARANTEES**

(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
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(k)

Department of commerce

appropriations transfer to

Wisconsin job training	PR-S	C	-0-	-0-
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(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
SERVICE		(-0-)	(-0-)	
TOTAL-ALL SOURCES			-0-	-0-

20.490 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER		(-0-)	(-0-)	
SERVICE		(-0-)	(-0-)	
SEGREGATED FUNDS			-0-	-0-
OTHER		(-0-)	(-0-)	
TOTAL-ALL SOURCES			-0-	-0-

20.495

University of Wisconsin hospitals and clinics board

(1)

CONTRACTUAL SERVICES

(g) General program operations	PR	C	143,850,500	143,850,500
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20.495 DEPARTMENT TOTALS

PROGRAM REVENUE		143,850,500	143,850,500
OTHER	(143,850,500)	(143,850,500)	
TOTAL-ALL SOURCES		143,850,500	143,850,500

Human Relations and Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES		3,994,460,200	4,037,168,800
PROGRAM REVENUE		5,262,447,900	5,540,393,600
FEDERAL	(4,244,319,100)	(4,461,235,700)	
OTHER	(695,850,700)	(746,606,000)	
SERVICE	(322,278,100)	(332,551,900)	
SEGREGATED FUNDS		333,032,100	376,610,700
FEDERAL	(1,081,100)	(1,081,100)	
OTHER	(331,951,000)	(375,529,600)	
SERVICE	(-0-)	(-0-)	

General Executive Functions

20.505

Administration, department of

(1)

SUPERVISION AND MANAGEMENT

(a) General program operations	GPR	A	7,125,200	7,125,200
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(b) Midwest interstate low-level

radioactive waste compact; loan

from gen. fund	GPR	C	-0-	-0-
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(br) Appropriation obligations

repayment	GPR	A	190,833,100	200,629,300
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(cm) Comprehensive planning grants;

general purpose revenue	GPR	A	-0-	-0-
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(cn)

Comprehensive planning;

administrative support	GPR	A	-0-	-0-
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(e) Indigent civil legal services	GPR	A	-0-	1,000,000
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(fo) Federal resource acquisition

support grants	GPR	A	109,500	109,500
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(g) Midwest interstate low-level

radioactive waste compact;

membership & costs	PR	A	5,000	5,000
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(ge) High-voltage transmission line

annual impact fee distributions	PR	C	-0-	-0-
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(gs)

High-voltage transmission line

environmental impact fee

distributions	PR	C	-0-	-0-
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(ie) Land	PR	C	3,000,000	3,000,000
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(if) Comprehensive planning grants;

program revenue	PR	A	-0-	-0-
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(im)

Services to nonstate governmental

units; entity contract	PR	A	1,394,800	1,394,800
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(iq) Appropriation obligation proceeds	PR	C	-0-	-0-
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(ir) Relay service	PR-S	A	4,733,500	4,733,500
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(is) Information technology and

communications services; nonstate

entities	PR	A	19,029,500	19,029,500
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(it) Appropriation obligations;

agreements and ancillary

arrangements	PR	C	-0-	-0-
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(iu) Plat and proposed incorporation

and annexation review	PR	C	607,300	607,300
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(iv)

Integrated business information

system; nonstate entities	PR	C	-0-	-0-
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(j) Gifts, grants, and bequests	PR	C	-0-	-0-
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(ja) Justice information systems	PR	A	3,613,200	3,729,100
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(ka) Materials and services to state

agencies and certain districts	PR-S	A	7,405,400	7,405,400
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(kb) Transportation, records, and

document services	PR-S	A	20,483,000	20,483,000
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(kc) Capital planning and building

construction services	PR-S	A	12,166,900	12,166,900
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(kd) Integrated business information

system	PR	C	9,062,900	10,594,500
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(ke)

Telecommunications services; state

agencies; veterans services	PR-S	A	21,677,600	21,677,600
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(kf) Procurement services	PR-S	C	3,645,400	3,645,400
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(kj) Financial services	PR-S	A	9,844,700	9,844,700
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(kL) Printing, mail, communication and

information technology services;

agencies	PR-S	A	108,746,400	110,444,100
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(km)

University of Wisconsin-Green Bay

programming	PR-S	A	250,000	250,000
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(kn) Weatherization assistance	PR-S	C	10,000,000	10,000,000
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(kp) Interagency assistance; justice

information systems	PR-S	A	732,500	732,500
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(kq) Justice information systems

development, operation and

maintenance	PR-S	A	13,900	-0-
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(ku)

Management assistance grants to

counties	PR-S	A	600,000	600,000
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(mb) Federal aid	PR-F C	8,528,800	8,510,500
(md) Oil overcharge restitution funds	PR-F C	268,700	268,700
(n) Federal aid; local assistance	PR-F C	90,000,000	90,000,000

(ng)

Sale of forest products; funds for
public schools and public roads PR C -0- -0-

(pz) Indirect cost reimbursements PR-F C 359,500 186,100

(r) VendorNet fund administration SEG A 90,200 90,200

(sm) Excise tax fund - provision of

reserves and pymt. of costs - rev.

oblig. SEG S -0- -0-

(v) General program operations -

environmental improvement

programs; state funds SEG A 979,300 979,300

(x) General program operations -

clean water fund program; federal

funds SEG-F C -0- -0-

(y) General program operations - safe

drinking water loan program;

federal funds SEG-F C -0- -0-

(z)

Transportation planning grants to

local governmental units SEG-S B -0- -0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	198,067,800	208,864,000
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PROGRAM REVENUE	336,169,000	339,308,600
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FEDERAL	(99,157,000)	(98,965,300)
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OTHER	(36,712,700)	(38,360,200)
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SERVICE	(200,299,300)	(201,983,100)
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SEGREGATED FUNDS	1,069,500	1,069,500
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FEDERAL	(-0-)	(-0-)
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OTHER	(1,069,500)	(1,069,500)
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SERVICE	(-0-)	(-0-)
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TOTAL-ALL SOURCES	535,306,300	549,242,100
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(2) RISK MANAGEMENT

(a)

General fund supplement - risk

management claims	GPR	S	-0-	-0-
(am) Costs and judgments	GPR	S	-0-	-0-
(k) Risk management costs	PR-S	C	24,607,000	25,695,000
(ki) Risk management administration	PR-S	A	7,245,600	7,245,600

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			31,852,600	32,940,600
SERVICE			(31,852,600)	(32,940,600)
TOTAL-ALL SOURCES			31,852,600	32,940,600

(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT**(q)**

General program operations; utility

public benefits	SEG	A	12,608,600	12,608,600
(r) Low-income assistance grants	SEG	S	20,500,000	20,500,000
(rr) Air quality improvement grants	SEG	S	-0-	-0-

(s)

Transfer to air quality improvement

fund	SEG	S	-0-	-0-
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(3) PROGRAM TOTALS

SEGREGATED FUNDS			33,108,600	33,108,600
OTHER			(33,108,600)	(33,108,600)
TOTAL-ALL SOURCES			33,108,600	33,108,600

(4)**ATTACHED DIVISIONS AND OTHER BODIES**

(a) Adjudication of tax appeals	GPR	A	551,000	554,600
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(b) Adjudication of equalization

appeals	GPR	S	-0-	-0-
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(bm)~~Aid to the Wisconsin~~covenant ~~foundation,~~

inc.	GPR	A	180,200	180,200
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(d) Claims awards	GPR	S	23,700	23,700
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(ea) Women's council operations	GPR	A	144,200	144,200
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(ec) Service award program; general

program operations	GPR	A	20,300	20,300
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(er) Service award program; state

matching awards	GPR	S	1,642,200	1,785,000
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(es) Principal, interest & rebates;

general purpose revenue-schools	GPR	S	4,478,400	4,475,700
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(et)

Principal, interest & rebates;

general purpose rev.-public library

boards	GPR	S	19,900	19,900
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(f) Hearings and appeals operations	GPR	A	2,494,200	2,494,200
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(h) Program services	PR	A	32,100	32,100
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(ha) Principal, interest & rebates;

program revenue-schools	PR	C	1,255,100	1,260,200
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(hb) Principal, interest & rebates;

program revenue-public library

boards	PR	C	11,500	11,500
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(hc) Administration of Governor's

Wisconsin Educational Technology

Conference	PR	A	180,000	180,000
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(j) National and community service

board; gifts and grants	PR	C	-0-	-0-
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(js) Educ. tech. block grants; Wisc.

advncd. telecomm. foundation

assessments	PR	C	-0-	-0-
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(k) Waste facility siting board; general

program operations	PR-S	A	53,900	53,900
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(ka) State use board - general program

operations	PR-S	A	126,000	126,000
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(kb)

National and community service

board; administrative support	PR-S	A	48,000	48,000
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(kp) Hearings and appeals fees	PR-S	A	3,156,900	3,156,900
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(L) Equipment purchases and leases	PR	C	-0-	-0-
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(Lm)

Educational telecommunications;

additional services	PR	C	-0-	-0-
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(mp) Federal e-rate aid	PR-F	C	5,365,000	5,365,000
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(o) National and community service

board; federal aid for

administration	PR-F	C	428,800	428,800
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(p) National and community service

board; federal aid for grants	PR-F	C	3,354,300	3,354,300
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(r) State capitol and executive

residence board; gifts and grants	SEG	C	-0-	-0-
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(s) Telecommunications access; school

districts	SEG	B	11,340,700	11,340,700
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(t) Telecommunications access; private

and technical colleges and libraries	SEG	B	5,066,000	5,066,000
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(tm) Telecommunications access; private

schools	SEG	B	701,300	701,300
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(tu) Telecommunications access; state

schools	SEG	B	68,200	68,200
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(tw)

Telecommunications access;

juvenile correctional facilities	SEG	B	102,300	102,300
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			9,554,100	9,697,800
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PROGRAM REVENUE			14,011,600	14,016,700
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FEDERAL			(9,148,100)	(9,148,100)
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OTHER			(1,478,700)	(1,483,800)
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SERVICE			(3,384,800)	(3,384,800)
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SEGREGATED FUNDS			17,278,500	17,278,500
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OTHER			(17,278,500)	(17,278,500)
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TOTAL-ALL SOURCES			40,844,200	40,993,000
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(5) FACILITIES MANAGEMENT

(c) Principal repayment and interest;

Black Point Estate	GPR	S	113,400	127,700
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(g) Principal repayment, interest and

rebates; parking	PR-S	S	1,796,400	1,796,000
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(ka)

Facility operations and

maintenance; police and protection

functions	PR-S	A	39,230,000	39,777,200
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(kb) Parking	PR	A	924,800	954,100
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(kc) Principal repayment, interest and

rebates	PR-S	C	18,624,100	18,137,300
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(kd) Energy conservation construction

projects; prin repymt, interest &

rebates PR S -0- -0-

(ke)

Additional energy conservation

construction projects PR-S C -0- -0-

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 113,400 127,700

PROGRAM REVENUE 60,575,300 60,664,600

OTHER (924,800) (954,100)

SERVICE (59,650,500) (59,710,500)

TOTAL-ALL SOURCES 60,688,700 60,792,300

(6)

OFFICE OF JUSTICE ASSISTANCE

(a) General program operations GPR A 240,600 240,600

(b) Alts. to pros. & incar. for pers. who

use alch. or oth. drgs.; pre. assess. GPR A 375,000 -0-

(c)

Law enforcement officer

supplement grants GPR A 1,450,000 1,450,000

(d) Youth diversion GPR A 380,000 380,000

(f) Child advocacy centers GPR A -0- 240,000

(gj)

Grants for victims of sexual

assault; child pornography

surcharge PR C -0- -0-

(i) Gifts and grants PR C -0- -0-

(k) Law enforcement programs and

youth diversion - administration PR-S A 204,500 204,500

(kc)

Grants for digital recording of

custodial interrogations PR-S A 750,000 750,000

(kj) Youth diversion program PR-S A 794,900 794,900

(km) Interagency and intra-agency aids PR-S C 300,000 300,000

(ku) Grants for substance abuse

treatment programs for criminal

offenders PR C 755,000 755,000

(m)

Federal aid, justice assistance,

state operations	PR-F	C	3,005,100	2,587,100
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(mb) Federal aid, homeland security	PR-F	C	36,745,100	36,600,000
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(p)

Federal aid, local assistance and

aids	PR-F	C	18,904,900	18,904,900
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(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		2,445,600	2,310,600
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PROGRAM REVENUE		61,459,500	60,896,400
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FEDERAL		(58,655,100)	(58,092,000)
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OTHER		(755,000)	(755,000)
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SERVICE		(2,049,400)	(2,049,400)
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TOTAL-ALL SOURCES		63,905,100	63,207,000
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(8) DIVISION OF GAMING**(am)**

Interest on racing and bingo

moneys	GPR	S	12,300	12,300
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(g) General program operations; racing	PR	A	1,624,100	1,593,400
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(h)

General program operations; Indian

gaming	PR	A	1,811,200	1,811,200
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(hm) Indian gaming receipts	PR	C	-0-	-0-
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(i)

General program operations; raffles

and crane games	PR	A	212,300	212,300
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(jm) General program operations; bingo	PR	A	272,000	272,000
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(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		12,300	12,300
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PROGRAM REVENUE		3,919,600	3,888,900
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OTHER		(3,919,600)	(3,888,900)
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TOTAL-ALL SOURCES		3,931,900	3,901,200
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20.505 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		210,193,200	221,012,400
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PROGRAM REVENUE		507,987,600	511,715,800
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FEDERAL		(166,960,200)	(166,205,400)
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OTHER		(43,790,800)	(45,442,000)
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SERVICE	(297,236,600)	(300,068,400)
SEGREGATED FUNDS	51,456,600	51,456,600
FEDERAL	(-0-)	(-0-)
OTHER	(51,456,600)	(51,456,600)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	769,637,400	784,184,800

20.507

Board of commissioners of public lands

(1) TRUST LANDS AND INVESTMENTS**(h)** Trust lands and investments -

general program operations	PR-S	A	1,504,400	1,504,400
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(j) Payments to American Indian

tribes or bands for raised sunken

logs	PR	C	-0-	-0-
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(k)

Trust lands and investments -

interagency and intra-agency

assistance	PR-S	A	-0-	-0-
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(mg) Federal aid - flood control	PR-F	C	52,700	52,700
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20.507 DEPARTMENT TOTALS

PROGRAM REVENUE	1,557,100	1,557,100
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FEDERAL	(52,700)	(52,700)
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OTHER	(-0-)	(-0-)
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SERVICE	(1,504,400)	(1,504,400)
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TOTAL-ALL SOURCES	1,557,100	1,557,100
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20.511

Government accountability board

(1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS**(a)** General program operations;

general purpose revenue	GPR	B	2,285,700	2,287,800
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(b)

Election-related cost

reimbursement	GPR	S	80,000	160,000
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(be) Investigations	GPR	S	32,800	32,800
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(bm) Training of chief inspectors	GPR	B	-0-	-0-
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(c)

Voting system transitional

assistance	GPR	B	-0-	-0-
(d) Election administration transfer	GPR	A	-0-	-0-
(g) Recount fees	PR	C	-0-	-0-
(h) Materials and services	PR	A	115,000	115,000

(i) Elections administration; program

revenue	PR	A	37,500	37,500
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(im)

Lobbying administration; program

revenue	PR	A	411,200	411,200
(j) Electronic filing software	PR	C	-0-	-0-
(jm) Gifts and grants	PR	C	-0-	-0-
(q) Wisconsin election campaign fund	SEG	C	750,000	750,000
(t) Election administration	SEG	A	100	100
(x) Federal aid	SEG-F	C	1,575,500	1,477,800

20.511 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		2,398,500	2,480,600
PROGRAM REVENUE		563,700	563,700
OTHER	(563,700)	(563,700)	
SEGREGATED FUNDS		2,325,600	2,227,900
FEDERAL	(1,575,500)	(1,477,800)	
OTHER	(750,100)	(750,100)	
TOTAL-ALL SOURCES		5,287,800	5,272,200

20.515

Employee trust funds, department of

(1) EMPLOYEE BENEFIT PLANS

(a)

Annuity supplements and

payments	GPR	S	1,300,400	1,068,700
(c) Contingencies	GPR	S	250,000	250,000
(gm) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-

(sr)

Gifts and grants; public employee

trust fund	SEG	C	-0-	-0-
(t) Automated operating system	SEG	C	2,692,500	645,200

(u)

Employee-funded reimbursement

account plan	SEG	C	-0-	-0-
(um) Benefit administration	SEG	B	5,000	5,000

(ut)

Health insurance data collection				
and analysis contracts	SEG	A	900,100	903,600
(w) Administration	SEG	A	23,385,500	23,463,100

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			1,550,400	1,318,700
PROGRAM REVENUE			-0-	-0-
FEDERAL		(-0-)	(-0-)	
OTHER		(-0-)	(-0-)	
SEGREGATED FUNDS			26,983,100	25,016,900
OTHER		(26,983,100)	(25,016,900)	
TOTAL-ALL SOURCES			28,533,500	26,335,600

(2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM**(a)**

Private employer health care				
coverage program; operating costs	GPR	B	-0-	-0-
(b) Grants for program administration	GPR	B	-0-	-0-

(g)

Private employer health care				
coverage plan	PR	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER		(-0-)	(-0-)	
TOTAL-ALL SOURCES			-0-	-0-

20.515 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			1,550,400	1,318,700
PROGRAM REVENUE			-0-	-0-
FEDERAL		(-0-)	(-0-)	
OTHER		(-0-)	(-0-)	
SEGREGATED FUNDS			26,983,100	25,016,900
OTHER		(26,983,100)	(25,016,900)	
TOTAL-ALL SOURCES			28,533,500	26,335,600

20.525

Office of the governor

(1)

EXECUTIVE ADMINISTRATION

(a) General program operations GPR S 3,626,600 3,626,600

(b) Contingent fund GPR S 21,700 21,700

(c)

Membership in national

associations GPR S 125,900 125,900

(d) Disability board GPR S -0- -0-

(f) Literacy improvement aids GPR A 25,200 25,200

(i) Gifts and grants PR C -0- -0-

(m) Federal aid PR-F C -0- -0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 3,799,400 3,799,400

PROGRAM REVENUE -0- -0-

FEDERAL (-0-) (-0-)

OTHER (-0-) (-0-)

TOTAL-ALL SOURCES 3,799,400 3,799,400

(2)

EXECUTIVE RESIDENCE

(a) General program operations GPR S 248,400 248,400

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES 248,400 248,400

TOTAL-ALL SOURCES 248,400 248,400

20.525 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES 4,047,800 4,047,800

PROGRAM REVENUE -0- -0-

FEDERAL (-0-) (-0-)

OTHER (-0-) (-0-)

TOTAL-ALL SOURCES 4,047,800 4,047,800

(1)

INVESTMENT OF FUNDS

(k) General program operations PR C 22,474,700 22,474,700

(ka)

General program operations;

environmental improvement fund PR-S C -0- -0-

20.536 DEPARTMENT TOTALS

PROGRAM REVENUE 22,474,700 22,474,700

OTHER	(22,474,700)	(22,474,700)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	22,474,700	22,474,700

20.540

Office of the lieutenant governor

(1)

EXECUTIVE COORDINATION

(a) General program operations	GPR	A	408,200	408,200
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Grants from state agencies	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-

20.540 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			408,200	408,200
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			408,200	408,200

20.545

State employment relations, office of

(1)

STATE EMPLOYMENT RELATIONS

(a) General program operations	GPR	A	5,238,000	5,238,000
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(i)

Services to non-state governmental

units	PR	A	214,100	214,100
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(j) Gifts and donations	PR	C	-0-	-0-
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(jm) Employee development and

training services	PR	A	282,700	282,700
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(k)

Funds received from other state

agencies	PR	C	325,000	325,000
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(ka) Publications	PR	A	158,700	158,700
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(km)

Collective bargaining grievance

arbitrations	PR	A	140,600	157,800
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(m) Federal grants and contracts	PR-F	C	-0-	-0-
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(pz) Indirect cost reimbursements PR-F C -0- -0-

20.545 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		5,238,000	5,238,000
PROGRAM REVENUE		1,121,100	1,138,300
FEDERAL	(-0-)	(-0-)	
OTHER	(1,121,100)	(1,138,300)	
TOTAL-ALL SOURCES		6,359,100	6,376,300

20.550

Public defender board

(1)

LEGAL ASSISTANCE

(a) Program administration GPR A 2,547,000 2,548,800

(b) Appellate representation GPR A 5,004,300 5,005,900

(c) Trial representation GPR A 46,236,100 46,390,300

(d) Private bar and investigator

reimbursement GPR B 24,425,800 22,777,900

(e) Private bar and investigator

payments; administration costs GPR A 684,900 685,000

(f) Transcripts, discovery and

interpreters GPR A 1,339,100 1,339,100

(fb)

Payments from clients;

administrative costs PR A 242,400 246,500

(g) Gifts, grants and proceeds PR C -0- -0-

(h) Contractual agreements PR-S A -0- -0-

(i) Tuition payments PR C -0- -0-

(kj) Conferences and training PR-S A 140,800 140,800

(L)

Private bar and inv.

reimbursement; payments for legal

representation PR C 1,024,700 1,024,700

(m) Federal aid PR-F C -0- -0-

20.550 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		80,237,200	78,747,000
PROGRAM REVENUE		1,407,900	1,412,000
FEDERAL	(-0-)	(-0-)	
OTHER	(1,267,100)	(1,271,200)	

SERVICE	(140,800)	(140,800)
TOTAL-ALL SOURCES	81,645,100	80,159,000

20.566

Revenue, department of

(1)

COLLECTION OF TAXES

(a) General program operations	GPR	A	47,670,400	47,670,400
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(g)

Administration of county sales and

use taxes	PR	A	3,457,200	3,460,000
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(ga) Cigarette tax stamps	PR	A	261,700	261,700
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(gb) Business tax registration	PR	A	1,625,800	1,627,000
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(gd) Administration of special district

taxes	PR	A	466,500	466,500
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(ge)

Administration of local professional

football stadium districts	PR	A	143,700	143,700
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(gf) Administration of resort tax	PR	A	23,400	23,400
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(gg) Administration of local taxes	PR	A	195,500	195,500
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(gh) Administration of regional transit

authority fees	PR	A	-0-	-0-
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(gm)

Administration of tax on controlled

substances dealers	PR	A	-0-	-0-
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(h) Debt collection	PR	A	433,600	433,600
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(ha)

Administration of liquor tax and

alcohol beverages enforcement	PR	A	1,073,800	1,073,800
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(hb) Collections by the department	PR	A	505,700	592,100
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(hm) Collections under contracts	PR	S	354,200	354,200
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(hn) Collections under the multi-state

tax commission audit program	PR-S	S	57,400	57,400
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(ho) Collections under multistate

streamlined sales tax	PR	S	-0-	-0-
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(hp)

Administration of income tax

checkoff voluntary payments	PR	A	30,000	30,000
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2007 Wis. SB 40, Part 1 of 3

(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Recycling surcharge administration	SEG A		218,600	218,600
(qm) Administration of rental vehicle fee	SEG A		37,900	37,900
(r) Administration of dry cleaner fees	SEG A		60,200	60,200
(s) Petroleum inspection fee collection	SEG A		163,700	163,700
(u) Motor fuel tax administration	SEG A		1,489,600	1,489,600

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			47,670,400	47,670,400
PROGRAM REVENUE			8,628,500	8,718,900
FEDERAL			(-0-)	(-0-)
OTHER			(8,571,100)	(8,661,500)
SERVICE			(57,400)	(57,400)
SEGREGATED FUNDS			1,970,000	1,970,000
OTHER			(1,970,000)	(1,970,000)
TOTAL-ALL SOURCES			58,268,900	58,359,300

(2)

STATE AND LOCAL FINANCE

(a) General program operations	GPR	A	8,619,000	8,619,000
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(b)

Integrated property assessment

system technology	GPR	A	-0-	2,700,000
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(g) County assessment studies	PR	C	-0-	-0-
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(gb) Manufacturing property

assessment	PR	A	1,309,100	1,309,100
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(gi)

Municipal finance report

compliance	PR	A	40,300	40,300
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(h) Reassessments	PR	A	635,500	635,500
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(hi) Wisconsin property assessment

manual	PR	A	90,300	-0-
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(hm)

Administration of tax incremental

financing program	PR	C	125,000	125,300
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(i) Gifts and grants	PR	C	-0-	-0-
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(m) Federal funds; state operations	PR-F	C	-0-	-0-
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(q)

Railroad and air carrier tax

administration	SEG	A	215,700	218,400
(r) Lottery credit administration	SEG	A	282,600	282,600

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			8,619,000	11,319,000
PROGRAM REVENUE			2,200,200	2,110,200
FEDERAL			(-0-)	(-0-)
OTHER			(2,200,200)	(2,110,200)
SEGREGATED FUNDS			498,300	501,000
OTHER			(498,300)	(501,000)
TOTAL-ALL SOURCES			11,317,500	13,930,200

(3)

ADMINISTRATIVE SERVICES AND SPACE RENTAL

(a) General program operations	GPR	A	27,077,700	27,077,700
(b) Integrated tax system technology	GPR	A	4,259,700	4,259,700
(c) Expert professional services	GPR	B	75,000	75,000
(g) Services	PR	A	98,200	98,200

(gm)

Reciprocity agreement and

publications	PR	A	201,100	201,100
(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Internal services	PR-S	A	3,272,700	3,272,700
(m) Federal funds; state operations	PR-F	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			31,412,400	31,412,400
PROGRAM REVENUE			3,572,000	3,572,000
FEDERAL			(-0-)	(-0-)
OTHER			(299,300)	(299,300)
SERVICE			(3,272,700)	(3,272,700)
TOTAL-ALL SOURCES			34,984,400	34,984,400

(7) INVESTMENT AND LOCAL IMPACT FUND

(e) Investment and local impact fund

supplement	GPR	A	-0-	-0-
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(g)

Investment and local impact fund

administrative expenses	PR	A	-0-	-0-
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(n) Federal mining revenue	PR-F	C	-0-	-0-
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(v)

Investment and local

impact fund	SEG	C	-0-	-0-
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(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
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PROGRAM REVENUE			-0-	-0-
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FEDERAL			(-0-)	(-0-)
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OTHER			(-0-)	(-0-)
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SEGREGATED FUNDS			-0-	-0-
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OTHER			(-0-)	(-0-)
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TOTAL-ALL SOURCES			-0-	-0-
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(8)

LOTTERY

(q) General program operations	SEG	A	22,074,700	22,074,700
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(r) Retailer compensation	SEG	S	35,531,700	36,053,700
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(s) Prizes	SEG	S	-0-	-0-
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(v) Vendor fees	SEG	S	12,819,100	13,002,000
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(8) PROGRAM TOTALS

SEGREGATED FUNDS			70,425,500	71,130,400
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OTHER			(70,425,500)	(71,130,400)
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TOTAL-ALL SOURCES			70,425,500	71,130,400
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20.566 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			87,701,800	90,401,800
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PROGRAM REVENUE			14,400,700	14,401,100
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FEDERAL			(-0-)	(-0-)
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OTHER			(11,070,600)	(11,071,000)
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SERVICE			(3,330,100)	(3,330,100)
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SEGREGATED FUNDS			72,893,800	73,601,400
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OTHER			(72,893,800)	(73,601,400)
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TOTAL-ALL SOURCES			174,996,300	178,404,300
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20.575

Secretary of state

(1)

MANAGING AND OPERATING PROGRAM RESPONSIBILITIES

(g) Program fees	PR	A	759,400	759,400
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(ka) Agency collections	PR-S	A	4,000	4,000
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20.575 DEPARTMENT TOTALS

PROGRAM REVENUE		763,400	763,400
OTHER	(759,400)	(759,400)	
SERVICE	(4,000)	(4,000)	
TOTAL-ALL SOURCES		763,400	763,400

20.585

Treasurer, state

(1)

CUSTODIAN OF STATE FUNDS

(b) Insurance	GPR	A	-0-	-0-
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(e)

Unclaimed property; contingency

appropriation	GPR	S	-0-	-0-
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(g) Processing services	PR	A	267,500	267,500
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(h) Training conferences	PR	C	-0-	-0-
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(i) Gifts and grants	PR	C	-0-	-0-
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(j) Unclaimed property; claims	PR	C	-0-	-0-
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(k)

Unclaimed property; administrative

expenses	PR	A	5,111,400	5,113,000
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(kb) General program operations	PR-S	A	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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PROGRAM REVENUE		5,378,900	5,380,500
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OTHER	(5,378,900)	(5,380,500)	
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SERVICE	(-0-)	(-0-)	
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TOTAL-ALL SOURCES		5,378,900	5,380,500
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(2) COLLEGE TUITION PREPAYMENT PROGRAM**(q)** Pymt of qualified higher ed

expenses & refunds; college tuition

& exp pgm	SEG	S	-0-	-0-
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(s) Administrative expenses; college

tuition and expenses program	SEG	A	67,000	67,000
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(t) Pymt of qualified higher ed exp &

refunds; college savings pgm trust

fund	SEG	S	-0-	-0-
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(tm) Administrative expenses; college

savings program trust fund	SEG	A	815,100	815,100
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(u) Pymt of qualified higher ed exp &

ref; college svgs pgm bank dep trust

fund	SEG	S	-0-	-0-
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(um) Administrative expenses; college

savings program bank deposit trust

fund	SEG	A	-0-	-0-
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(v) Pymt of qualified higher ed exp &

ref; college svgs pgm CU dep trust

fund	SEG	S	-0-	-0-
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(vm)

Administrative expenses; college

svgs pgm credit union deposit trust

fund	SEG	A	-0-	-0-
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(2) PROGRAM TOTALS

SEGREGATED FUNDS		882,100	882,100
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OTHER	(882,100)	(882,100)
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TOTAL-ALL SOURCES	882,100	882,100
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20.585 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
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PROGRAM REVENUE	5,378,900	5,380,500
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OTHER	(5,378,900)	(5,380,500)
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SERVICE	(-0-)	(-0-)
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SEGREGATED FUNDS	882,100	882,100
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OTHER	(882,100)	(882,100)
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TOTAL-ALL SOURCES	6,261,000	6,262,600
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General Executive Functions

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	391,775,100	403,654,500
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PROGRAM REVENUE	555,655,100	559,406,600
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FEDERAL	(167,012,900)	(166,258,100)
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OTHER	(86,426,300)	(88,100,800)
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SERVICE	(302,215,900)	(305,047,700)
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SEGREGATED FUNDS	154,541,200	153,184,900
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FEDERAL	(1,575,500)	(1,477,800)
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OTHER	(152,965,700)	(151,707,100)
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SERVICE	(-0-)	(-0-)	
LOCAL	(-0-)	(-0-)	
TOTAL-ALL SOURCES		1,101,971,400	1,116,246,000
Judicial			

20.625

Circuit courts

(1)

COURT OPERATIONS

(a) Circuit courts	GPR	S	64,254,300	64,484,500
(as) Violent crime court costs	GPR	A	-0-	-0-
(b) Permanent reserve judges	GPR	A	-0-	-0-
(c) Court interpreter fees	GPR	A	1,060,600	1,125,100

(d)

Circuit court support

payments	GPR	B	18,739,600	18,739,600
(e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500
(m) Federal aid	PR-F	C	-0-	-0-

20.625 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		88,793,000	89,087,700
PROGRAM REVENUE		-0-	-0-
FEDERAL	(-0-)	(-0-)	
TOTAL-ALL SOURCES		88,793,000	89,087,700

20.660

Court of appeals

(1)

APPELLATE PROCEEDINGS

(a) General program operations	GPR	S	9,527,000	9,527,000
(m) Federal aid	PR-F	C	-0-	-0-

20.660 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		9,527,000	9,527,000
PROGRAM REVENUE		-0-	-0-
FEDERAL	(-0-)	(-0-)	
TOTAL-ALL SOURCES		9,527,000	9,527,000

20.665

Judicial commission

(1)

JUDICIAL CONDUCT

(a) General program operations	GPR	A	220,900	220,900
(cm) Contractual agreements	GPR	B	18,200	18,200
(mm) Federal aid	PR-F	C	-0-	-0-

20.665 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			239,100	239,100
PROGRAM REVENUE			-0-	-0-
FEDERAL	(-0-)		(-0-)	
TOTAL-ALL SOURCES			239,100	239,100

20.670

Judicial council

(1)

ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE

(a) General program operations	GPR	A	90,000	111,200
(m) Federal aid	PR-F	C	-0-	-0-

20.670 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			90,000	111,200
PROGRAM REVENUE			-0-	-0-
FEDERAL	(-0-)		(-0-)	
TOTAL-ALL SOURCES			90,000	111,200

20.680

Supreme court

(1)

SUPREME COURT PROCEEDINGS

(a) General program operations	GPR	S	4,865,900	4,865,900
(m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			4,865,900	4,865,900
PROGRAM REVENUE			-0-	-0-
FEDERAL	(-0-)		(-0-)	
TOTAL-ALL SOURCES			4,865,900	4,865,900

(2)

DIRECTOR OF STATE COURTS

(a) General program operations	GPR	A	7,039,100	7,067,300
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(b)

Judicial planning

and research	GPR	A	-0-	-0-
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(g) Gifts and grants	PR	C	-0-	-0-
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(ga) Court commissioner

training	PR	C	60,600	60,600
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(gc)

Court interpreter training and

certification	PR	C	45,600	45,600
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(h) Materials and services	PR	C	60,900	60,900
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(i) Municipal judge training	PR	C	146,400	146,400
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(j) Court information systems	PR	C	9,310,800	9,343,000
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(kc) Central services	PR-S	A	220,500	220,500
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(ke)

Interagency and intra-agency

automation assistance	PR-S	C	-0-	-0-
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(m) Federal aid	PR-F	C	886,900	886,900
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(qm) Mediation fund	SEG	C	755,800	755,800
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		7,039,100	7,067,300
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PROGRAM REVENUE		10,731,700	10,763,900
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FEDERAL		(886,900)	(886,900)
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OTHER		(9,624,300)	(9,656,500)
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SERVICE		(220,500)	(220,500)
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SEGREGATED FUNDS		755,800	755,800
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OTHER		(755,800)	(755,800)
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TOTAL-ALL SOURCES		18,526,600	18,587,000
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(3)

BAR EXAMINERS AND RESPONSIBILITY

(g) Board of bar examiners	PR	C	704,900	704,900
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(h) Office of lawyer regulation	PR	C	2,524,700	2,524,700
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(3) PROGRAM TOTALS

PROGRAM REVENUE		3,229,600	3,229,600
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OTHER		(3,229,600)	(3,229,600)
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TOTAL-ALL SOURCES		3,229,600	3,229,600
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(4)

LAW LIBRARY

(a) General program operations	GPR	A	2,058,200	2,058,200
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(g)

Library collections and

services	PR	C	137,200	137,200
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(h) Gifts and grants	PR	C	554,100	554,100
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		2,058,200	2,058,200
PROGRAM REVENUE		691,300	691,300
OTHER	(691,300)	(691,300)	
TOTAL-ALL SOURCES		2,749,500	2,749,500

20.680 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES		13,963,200	13,991,400
PROGRAM REVENUE		14,652,600	14,684,800
FEDERAL	(886,900)	(886,900)	
OTHER	(13,545,200)	(13,577,400)	
SERVICE	(220,500)	(220,500)	
SEGREGATED FUNDS		755,800	755,800
OTHER	(755,800)	(755,800)	
TOTAL-ALL SOURCES		29,371,600	29,432,000

Judicial

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES		112,612,300	112,956,400
PROGRAM REVENUE		14,652,600	14,684,800
FEDERAL	(886,900)	(886,900)	
OTHER	(13,545,200)	(13,577,400)	
SERVICE	(220,500)	(220,500)	
SEGREGATED FUNDS		755,800	755,800
FEDERAL	(-0-)	(-0-)	
OTHER	(755,800)	(755,800)	
SERVICE	(-0-)	(-0-)	
LOCAL	(-0-)	(-0-)	
TOTAL-ALL SOURCES		128,020,700	128,397,000

Legislative

20.765

Legislature

(1) ENACTMENT OF STATE LAWS**(a)** General program operations -

assembly	GPR	S	24,089,400	24,089,400
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(b)

General program operations -

senate	GPR	S	17,116,800	17,116,800
(d) Legislative documents	GPR	S	4,108,800	4,108,800
(e) Gifts, grants and bequests	PR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			45,315,000	45,315,000
PROGRAM REVENUE			-0-	-0-
OTHER		(-0-)	(-0-)	
TOTAL-ALL SOURCES			45,315,000	45,315,000

(3)

SERVICE AGENCIES AND NATIONAL ASSOCIATIONS

(a) Revisor of statutes bureau	GPR	B	925,400	-0-
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(b)

Legislative reference

bureau	GPR	B	5,814,900	5,923,600
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(c) Legislative audit bureau	GPR	B	5,773,800	5,773,800
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(d) Legislative fiscal bureau	GPR	B	3,715,700	3,715,700
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(e) Joint leg council, exec of

functions, research, dev studies,

comm assist	GPR	B	3,743,000	3,743,000
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(ec) Joint legislative council;

contractual studies	GPR	B	15,000	-0-
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(em) Legislative technology services

bureau	GPR	B	3,673,100	3,679,200
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(f) Joint committee on legislative

organization	GPR	B	-0-	-0-
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(fa) Membership in national

associations	GPR	S	201,400	214,700
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(g) Gifts and grants to service

agencies	PR	C	-0-	-0-
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(ka)

Audit bureau reimbursable

audits	PR-S	A	1,946,800	1,959,700
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(m) Federal aid	PR-F	C	-0-	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			23,862,300	23,050,000
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PROGRAM REVENUE			1,946,800	1,959,700
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FEDERAL		(-0-)	(-0-)	
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OTHER	(-0-)	(-0-)	
SERVICE	(1,946,800)	(1,959,700)	
TOTAL-ALL SOURCES	25,809,100	25,009,700	

(4) CAPITOL OFFICES RELOCATION**(a)**

Capitol offices relocation

costs	GPR	B	-0-	-0-
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
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TOTAL-ALL SOURCES	-0-	-0-
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20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	69,177,300	68,365,000
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PROGRAM REVENUE	1,946,800	1,959,700
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(-0-)
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SERVICE	(1,946,800)	(1,959,700)
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TOTAL-ALL SOURCES	71,124,100	70,324,700
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Legislative

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	69,177,300	68,365,000
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PROGRAM REVENUE	1,946,800	1,959,700
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(-0-)
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SERVICE	(1,946,800)	(1,959,700)
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SEGREGATED FUNDS	-0-	-0-
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(-0-)
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SERVICE	(-0-)	(-0-)
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LOCAL	(-0-)	(-0-)
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TOTAL-ALL SOURCES	71,124,100	70,324,700
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General Appropriations

20.835

Shared revenue and tax relief

(1) SHARED REVENUE PAYMENTS**(b) Small municipalities shared**

revenue	GPR	S	-0-	-0-
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(c)

Expenditure restraint program

account	GPR	S	58,145,700	58,145,700
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(d) Shared revenue account	GPR	S	32,900,000	33,400,000
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(db) County and municipal

aid account	GPR	S	854,703,200	854,703,200
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(dm) Public utility distribution

account	GPR	S	6,242,400	6,242,400
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(e) State aid; tax exempt

property	GPR	S	65,067,600	65,000,000
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(f) County mandate relief

account	GPR	S	-0-	-0-
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(t) Shared revenue and municipal aid

account; transportation fund	SEG	A	-0-	-0-
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(u)

Shared revenue and municipal

aid account; utility public

benefits fund	SEG	A	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			1,017,058,900	1,017,491,300
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SEGREGATED FUNDS			-0-	-0-
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OTHER			(-0-)	(-0-)
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TOTAL-ALL SOURCES			1,017,058,900	1,017,491,300
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(2)

TAX RELIEF

(b) Claim of right credit	GPR	S	-0-	-0-
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(bm) Film production services

credit	GPR	S	250,000	750,000
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(bn) Dairy manufacturing facility

investment credit	GPR	A	600,000	700,000
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(br)

Interest payments on

overassessments of manufacturing

property	GPR	S	10,000	10,000
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(c) Homestead tax credit	GPR	S	113,200,000	108,700,000
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(ci) Development zones investment

credit	GPR	S	-0-	-0-
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(cL) Development zones location

credit	GPR	S	-0-	-0-
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(cm) Development zones jobs

credit	GPR	S	-0-	-0-
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(cn) Development zones sales

tax credit	GPR	S	-0-	-0-
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(co) Enterprise zone jobs

credit	GPR	S	1,625,000	6,500,000
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(d) Farmers' drought property tax

credit	GPR	S	-0-	-0-
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(dm)

Farmland preservation

credit	GPR	S	12,550,000	12,650,000
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(dn) Farmland tax relief credit	GPR	S	-0-	-0-
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(em) Veterans and surviving spouses

property tax credit	GPR	S	1,000,000	1,000,000
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(ep)

Cigarette and tobacco product tax

refunds	GPR	S	17,800,000	21,700,000
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(f) Earned income tax credit	GPR	S	70,974,600	90,735,800
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(ka) Farmland tax relief credit; Indian

gaming receipts	PR-S	C	-0-	-0-
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(kf)

Earned income tax credit;

temporary assistance for needy

families	PR-S	A	21,125,400	6,664,200
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(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
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(r)

Earned income tax credit; utility

public benefits	SEG	A	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		218,009,600	242,745,800
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PROGRAM REVENUE		21,125,400	6,664,200
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SERVICE		(21,125,400)	(6,664,200)
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SEGREGATED FUNDS		15,000,000	15,000,000
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OTHER		(15,000,000)	(15,000,000)
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TOTAL-ALL SOURCES		254,135,000	264,410,000
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(3) STATE PROPERTY TAX CREDITS

(b)

School levy tax credit and first

dollar credit	GPR	S	593,050,000	672,400,000
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(q) Lottery and gaming credit	SEG	S	128,799,400	130,346,900
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(s)

Lottery and gaming credit; late

applications	SEG	S	240,700	240,700
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			593,050,000	672,400,000
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SEGREGATED FUNDS			129,040,100	130,587,600
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OTHER			(129,040,100)	(130,587,600)
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TOTAL-ALL SOURCES			722,090,100	802,987,600
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(4)**COUNTY AND LOCAL TAXES**

(g) County taxes	PR	C	-0-	-0-
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(gb) Special district taxes	PR	C	-0-	-0-
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(gd) Premier resort area tax	PR	C	-0-	-0-
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(ge)

Local professional football stadium

district taxes	PR	C	-0-	-0-
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(gg) Local taxes	PR	C	-0-	-0-
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(gh)

Regional transit authority

fees	PR	C	-0-	-0-
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(4) PROGRAM TOTALS

PROGRAM REVENUE			-0-	-0-
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OTHER			(-0-)	(-0-)
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TOTAL-ALL SOURCES			-0-	-0-
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(5) PAYMENTS IN LIEU OF TAXES**(a)**

Payments for municipal

services	GPR	A	21,998,800	21,998,800
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(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			21,998,800	21,998,800
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TOTAL-ALL SOURCES			21,998,800	21,998,800
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20.835 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			1,850,117,300	1,954,635,900
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PROGRAM REVENUE	21,125,400	6,664,200
OTHER	(-0-)	(-0-)
SERVICE	(21,125,400)	(6,664,200)
SEGREGATED FUNDS	144,040,100	145,587,600
OTHER	(144,040,100)	(145,587,600)
TOTAL-ALL SOURCES	2,015,282,800	2,106,887,700

20.855

Miscellaneous appropriations

(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT**(a)**

Obligation on operating

notes	GPR	S	11,725,000	11,200,000
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(b) Operating note expenses	GPR	S	350,000	350,000
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(bm) Payment of cancelled

drafts	GPR	S	1,275,000	1,275,000
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(c) Interest payments to program

revenue accounts	GPR	S	-0-	-0-
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(d) Interest payments to segregated

funds	GPR	S	-0-	-0-
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(dm) Interest reimbursements to federal

government	GPR	S	-0-	-0-
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(e) Interest on prorated local

government payments	GPR	S	-0-	-0-
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(gm) Payment of cancelled drafts;

program revenues	PR	S	-0-	-0-
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(q) Redemption of operating

notes	SEG	S	-0-	-0-
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(r) Interest payments to

general fund	SEG	S	-0-	-0-
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(rm)

Payment of cancelled drafts;

segregated revenues	SEG	S	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	13,350,000	12,825,000
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-

OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		13,350,000	12,825,000

(3) CAPITOL RENOVATION EXPENSES**(b) Capitol restoration and relocation**

planning	GPR	B	-0-	-0-
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(c)

Historically significant

furnishings	GPR	B	-0-	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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TOTAL-ALL SOURCES	-0-	-0-
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(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS**(a) Interest on overpayment**

of taxes	GPR	S	4,500,000	2,500,000
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(am)

Great Lakes protection fund

contribution	GPR	C	-0-	-0-
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(b) Election campaign payments	GPR	S	242,900	242,900
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(bm) Oil pipeline terminal tax

distribution	GPR	S	1,071,400	1,188,500
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(c) Minnesota income tax

reciprocity	GPR	S	68,559,500	74,044,300
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(ca) Minnesota income tax reciprocity

bench mark	GPR	A	-0-	-0-
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(cm) Illinois income tax

reciprocity	GPR	S	37,108,700	39,706,300
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(cn) Illinois income tax reciprocity

bench mark	GPR	A	-0-	-0-
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(co) Illinois income tax reciprocity, 1998

and 1999	GPR	A	-0-	-0-
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(e) Transfer to conservation fund; land

acquisition reimbursement	GPR	S	233,800	153,300
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(f) Transfer to environmental fund;

nonpoint sources	GPR	A	11,514,000	13,625,000
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(fm) Transfer to the transportation fund;

hub facility exemptions	GPR	S	1,953,300	1,953,300
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(fs)

Aid for certain local purchases and

projects	GPR	A	87,500	-0-
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(q) Terminal tax distribution	SEG	S	1,380,200	1,458,900
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(r) Petroleum allowance	SEG	S	600,000	600,000
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(s) Transfer to conservation fund;

motorboat formula	SEG	S	13,560,800	13,756,700
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(t) Transfer to conservation fund;

snowmobile formula	SEG	S	4,537,600	4,499,000
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(u) Transfer to conservation fund;

all-terrain vehicle formula	SEG	S	1,815,200	1,877,200
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(w)

Transfer to transportation fund;

petroleum inspection fund	SEG	A	20,321,700	6,321,700
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		125,271,100	133,413,600
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SEGREGATED FUNDS		42,215,500	28,513,500
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OTHER	(42,215,500)	(28,513,500)
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TOTAL-ALL SOURCES		167,486,600	161,927,100
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(5) STATE HOUSING AUTHORITY RESERVE FUND

(a)

Enhancement of credit of authority

debt	GPR	A	-0-	-0-
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(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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TOTAL-ALL SOURCES		-0-	-0-
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(6)

MISCELLANEOUS RECEIPTS

(g) Gifts and grants	PR	C	-0-	-0-
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(h) Vehicle and aircraft

receipts	PR	A	-0-	-0-
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(i)

Miscellaneous program

revenue	PR	A	-0-	-0-
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(j) Custody accounts	PR	C	-0-	-0-
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(k)

Aids to individuals and

organizations	PR-S	C	-0-	-0-
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(ka) Local assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-

(pz)

Indirect cost				
reimbursements	PR-F	C	-0-	-0-

(6) PROGRAM TOTALS

PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

(8) MARQUETTE UNIVERSITY**(a)**

Dental clinic and educ facility;				
principal repayment, interest &				
rebates	GPR	S	997,800	992,800

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			997,800	992,800
TOTAL-ALL SOURCES			997,800	992,800

(9) STATE CAPITOL RENOVATION AND RESTORATION**(a)**

South wing renovation and				
restoration	GPR	C	-0-	-0-

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-

20.855 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			139,618,900	147,231,400
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			42,215,500	28,513,500
OTHER			(42,215,500)	(28,513,500)
TOTAL-ALL SOURCES			181,834,400	175,744,900

20.865

Program supplements

(1) EMPLOYEE COMPENSATION AND SUPPORT**(a)** Judgments, legal expenses and

worker's compensation benefits	GPR	S	46,700	46,700
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(c) Compensation and related

adjustments	GPR	S	-0-	-0-
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(ci) Nonrepresented university system

faculty and academic pay

adjustments	GPR	S	-0-	-0-
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(cj)

Pay adjustments for certain

university employees	GPR	A	-0-	-0-
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(d) Employer fringe benefit costs	GPR	S	-0-	-0-
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(e) Additional biweekly payroll	GPR	A	-0-	-0-
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(em) Financial and procurement services	GPR	A	-0-	-0-
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(fm) Risk management	GPR	A	-0-	-0-
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(fn) Physically handicapped

supplements	GPR	A	6,800	6,800
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(g) Judgments and legal expenses;

program revenues	PR	S	-0-	-0-
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(i) Compensation and related

adjustments; program revenues	PR	S	-0-	-0-
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(ic) Nonrepresented university system

faculty and academic pay

adjustments	PR	S	-0-	-0-
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(j) Employer fringe benefit costs;

program revenues	PR	S	-0-	-0-
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(jm) Additional biweekly payroll;

nonfederal program revenue	PR	S	-0-	-0-
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(js) Financial and procurement

services; program revenues	PR	S	-0-	-0-
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(kr) Risk management; program

revenues	PR-S	S	-0-	-0-
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(Ln) Physically handicapped

supplements; program revenues	PR	S	-0-	-0-
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(m) Additional biweekly payroll; federal

program revenues	PR-F	S	-0-	-0-
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(q) Judgments and legal expenses;

segregated revenues	SEG	S	-0-	-0-
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(s) Compensation and related

adjustments; segregated revenues	SEG	S	-0-	-0-
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(si) Nonrepresented university system

faculty and academic pay

adjustments	SEG	S	-0-	-0-
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(t) Employer fringe benefit costs;

segregated revenues	SEG	S	-0-	-0-
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(tm) Additional biweekly payroll;

nonfederal segregated revenues	SEG	S	-0-	-0-
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(ts) Financial and procurement

services; segregated revenues	SEG	S	-0-	-0-
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(ur) Risk management; segregated

revenues	SEG	S	-0-	-0-
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(vn) Physically handicapped

supplements; segregated revenues	SEG	S	-0-	-0-
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(x)

Additional biweekly payroll; federal

segregated revenues	SEG-F	S	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	53,500	53,500
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PROGRAM REVENUE	-0-	-0-
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(-0-)
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SERVICE	(-0-)	(-0-)
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SEGREGATED FUNDS	-0-	-0-
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(-0-)
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TOTAL-ALL SOURCES	53,500	53,500
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(2)

STATE PROGRAMS AND FACILITIES

(a) Private facility rental increases	GPR A	902,400	1,374,100
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(ag) State-owned office rent supplement	GPR A	-0-	-0-
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(am) Space management and child care	GPR A	-0-	-0-
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(d) State deposit fund	GPR	S	-0-	-0-
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(e) Maintenance of capitol and

executive residence	GPR	A	5,337,400	5,337,400
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(eb)

Executive residence furnishings

replacement	GPR	C	12,000	12,000
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(em) Groundwater survey and analysis	GPR	A	216,100	216,100
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(g) Private facility rental increases;

program revenues	PR	S	-0-	-0-
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(gg) State-owned office rent

supplements; program revenues	PR	S	-0-	-0-
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(gm) Space management and child care;

program revenues	PR	S	-0-	-0-
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(i) Integrated business information

system; program revenues	PR-S	S	-0-	-0-
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(j) State deposit fund; program

revenues	PR	S	-0-	-0-
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(L) Data processing and

telecommunications study; program

revenues	PR-S	S	-0-	-0-
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(q) Private facility rental increases;

segregated revenues	SEG	S	-0-	-0-
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(qq) State-owned office rent

supplements; segregated revenues	SEG	S	-0-	-0-
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(qm) Space management and child care;

segregated revenues	SEG	S	-0-	-0-
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(r) Integrated business information

system; segregated revenues	SEG-S	S	-0-	-0-
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(t)

State deposit fund; segregated

revenues	SEG	S	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			6,467,900	6,939,600
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PROGRAM REVENUE			-0-	-0-
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OTHER		(-0-)	(-0-)	
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SERVICE		(-0-)	(-0-)	
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SEGREGATED FUNDS			-0-	-0-
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OTHER	(-0-)	(-0-)	
SERVICE	(-0-)	(-0-)	
TOTAL-ALL SOURCES		6,467,900	6,939,600

(3)

TAXES AND SPECIAL CHARGES

(a) Property taxes	GPR	S	-0-	-0-
(g) Property taxes; program revenues	PR	S	-0-	-0-
(i) Payments for municipal services; program revenues	PR	S	-0-	-0-
(q) Property taxes; segregated revenues	SEG	S	-0-	-0-

(s)

Payments for municipal services; segregated revenues	SEG	S	-0-	-0-
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(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
PROGRAM REVENUE		-0-	-0-
OTHER	(-0-)	(-0-)	
SEGREGATED FUNDS		-0-	-0-
OTHER	(-0-)	(-0-)	
TOTAL-ALL SOURCES		-0-	-0-

(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS**(a)** General purpose revenue funds

general program supplementation	GPR	B	6,510,500	10,578,300
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(g) Program revenue funds general

program supplementation	PR	S	-0-	2,352,800
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(gm) Wisconsin advanced

telecommunications foundation funds supplementation	PR	C	-0-	-0-
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(k) Public assistance programs

supplementation	PR-S	C	-0-	-0-
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(m) Federal funds general program

supplementation	PR-F	C	-0-	-0-
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(u)

Segregated funds general program supplementation	SEG	S	13,093,200	24,563,200
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(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	6,510,500	10,578,300
PROGRAM REVENUE	-0-	2,352,800
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(2,352,800)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	13,093,200	24,563,200
OTHER	(13,093,200)	(24,563,200)
TOTAL-ALL SOURCES	19,603,700	37,494,300

(8) SUPPLEMENTATION OF PGM REV & PGM REV-SVC APPNS FROM PUBLIC EMP TRUST FUND

(g) Supplementation of program
revenue and program rev.-service

appropriations	PR	S	-0-	-0-
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(s)

Supplementation of appropriations

from the public employee trust fund SEG S	-0-	-0-
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(8) PROGRAM TOTALS

PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.865 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	13,031,900	17,571,400
PROGRAM REVENUE	-0-	2,352,800
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(2,352,800)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	13,093,200	24,563,200
FEDERAL	(-0-)	(-0-)
OTHER	(13,093,200)	(24,563,200)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	26,125,100	44,487,400

20.866

Public debt

(1)

BOND SECURITY AND REDEMPTION FUND

(u) Principal repayment and interest SEG S	-0-	-0-
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20.866 DEPARTMENT TOTALS

SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.867

Building commission

(1) STATE OFFICE BUILDINGS**(a)** Principal repayment and interest;

housing of state agencies	GPR	S	-0-	-0-
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(b)

Principal repayment and interest;

capitol and executive residence	GPR	S	10,778,800	10,522,900
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	10,778,800	10,522,900
TOTAL-ALL SOURCES	10,778,800	10,522,900

(2)

ALL STATE-OWNED FACILITIES

(b) Asbestos removal	GPR	A	-0-	-0-
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(c) Hazardous materials removal	GPR	A	-0-	-0-
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(f) Facilities preventive maintenance	GPR	A	-0-	-0-
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(q) Building trust fund	SEG	C	-0-	-0-
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(r) Planning and design	SEG	C	-0-	-0-
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(u) Aids for buildings	SEG	C	-0-	-0-
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(v)

Building program funding

contingency	SEG	C	-0-	-0-
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(w) Building program funding	SEG	C	-0-	-0-
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

(3)

STATE BUILDING PROGRAM

(a) Principal repayment and interest GPR S	23,345,800	36,154,000
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(b) Principal repayment and interest GPR S	1,423,200	1,478,800
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(bm) Principal repayment, interest, and					
rebates; HR academy, inc.	GPR	S	112,800	116,300	
(bn) Principal repayment, interest,					
rebates; Hmong Cultural Center	GPR	S	-0-	-0-	
(bp) Principal repayment, interest and					
rebates	GPR	S	-0-	30,000	
(bq) Principal repayment, interest and					
rebates; children's research					
institute	GPR	S	772,100	806,300	
(br) Principal repayment, interest and					
rebates	GPR	S	86,100	84,400	
(bu) Principal repayment, interest,					
rebates; Kenosha Civil War Exhibit	GPR	S	-0-	-0-	
(bv)					
Principal repayment, interest,					
rebates; Bond Health Center	GPR	S	-0-	-0-	
(c) Lease rental payments	GPR	S	-0-	-0-	
(d) Interest rebates on obligation					
proceeds; general fund	GPR	S	-0-	-0-	
(e) Principal repayment, interest and					
rebates; parking ramp	GPR	S	-0-	-0-	
(g) Principal repayment, interest and					
rebates; program revenues	PR	S	-0-	-0-	
(h) Principal repayment, interest and					
rebates	PR	S	-0-	-0-	
(i) Principal repayment, interest and					
rebates; capital equipment	PR	S	-0-	-0-	
(k) Interest rebates on obligation					
proceeds; program revenues	PR-S	C	-0-	-0-	
(q) Principal repayment and interest;					
segregated revenues	SEG	S	-0-	-0-	
(r) Interest rebates on obligation					
proceeds; conservation fund	SEG	S	-0-	-0-	
(s) Interest rebates on obligation					
proceeds; transportation fund	SEG	S	-0-	-0-	
(t)					

Interest rebates on obligation

proceeds; veterans trust fund	SEG	S	-0-	-0-
(w) Bonding services	SEG	S	1,024,200	1,024,200

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			25,740,000	38,669,800
PROGRAM REVENUE			-0-	-0-
OTHER	(-0-)		(-0-)	
SERVICE	(-0-)		(-0-)	
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER	(1,024,200)		(1,024,200)	
TOTAL-ALL SOURCES			26,764,200	39,694,000

(4)

CAPITAL IMPROVEMENT FUND INTEREST EARNINGS

(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-

(4) PROGRAM TOTALS

SEGREGATED FUNDS			-0-	-0-
OTHER	(-0-)		(-0-)	
TOTAL-ALL SOURCES			-0-	-0-

(5)

SERVICES TO NONSTATE GOVERNMENTAL UNITS

(g) Financial consulting services	PR	C	-0-	-0-
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(5) PROGRAM TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER	(-0-)		(-0-)	
TOTAL-ALL SOURCES			-0-	-0-

20.867 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			36,518,800	49,192,700
PROGRAM REVENUE			-0-	-0-
OTHER	(-0-)		(-0-)	
SERVICE	(-0-)		(-0-)	
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER	(1,024,200)		(1,024,200)	
TOTAL-ALL SOURCES			37,543,000	50,216,900

20.875

Budget stabilization fund

(1)

TRANSFERS TO FUND

(a) General fund transfer	GPR	S	-0-	-0-
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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES		-0-	-0-
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TOTAL-ALL SOURCES	-0-	-0-
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(2)

TRANSFERS FROM FUND

(q) Budget stabilization fund transfer SEG A	-0-	-0-
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(2) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
------------------	-----	-----

OTHER	(-0-)	(-0-)
-------	-------	-------

TOTAL-ALL SOURCES	-0-	-0-
-------------------	-----	-----

20.875 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
--------------------------	-----	-----

SEGREGATED FUNDS	-0-	-0-
------------------	-----	-----

OTHER	(-0-)	(-0-)
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TOTAL-ALL SOURCES	-0-	-0-
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General Appropriations

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	2,039,286,900	2,168,631,400
--------------------------	---------------	---------------

PROGRAM REVENUE	21,125,400	9,017,000
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FEDERAL	(-0-)	(-0-)
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OTHER	(-0-)	(2,352,800)
-------	-------	-------------

SERVICE	(21,125,400)	(6,664,200)
---------	--------------	-------------

SEGREGATED FUNDS	200,373,000	199,688,500
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FEDERAL	(-0-)	(-0-)
---------	-------	-------

OTHER	(200,373,000)	(199,688,500)
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SERVICE	(-0-)	(-0-)
---------	-------	-------

LOCAL	(-0-)	(-0-)
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TOTAL-ALL SOURCES	2,260,785,300	2,377,336,900
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STATE TOTAL	27,960,387,800	28,814,085,100
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GENERAL PURPOSE REVENUES	13,823,813,200	14,211,949,000
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PROGRAM REVENUE	10,262,396,700	10,595,560,100
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FEDERAL	(6,239,071,300)	(6,457,183,500)
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OTHER	(3,237,682,000)	(3,345,389,500)
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SERVICE	(785,643,400)	(792,987,100)
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SEGREGATED FUNDS	3,874,177,900	4,006,576,000
FEDERAL	(821,291,700)	(827,524,100)
OTHER	(2,742,681,200)	(2,866,165,500)
SERVICE	(204,037,400)	(205,694,700)
LOCAL	(106,167,600)	(107,191,700)

SECTION 178.

20.115 (1) (d) of the statutes is repealed.

SECTION 179.

20.115 (1) (k) of the statutes is repealed.

SECTION 179j.

20.115 (1) (u) of the statutes is amended to read:

20.115

(1)

(u) Recyclable and nonrecyclable products regulation. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for the implementation and enforcement of sections 100.29, 100.295 and 100.33.

SECTION 180.

20.115 (2) (d) of the statutes is amended to read:

20.115

(2)

(d) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of department facilities ~~and~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition, construction, development, enlargement, or improvement, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 181.

20.115 (3) (title) of the statutes is amended to read:

20.115

(3)

(title) ~~MARKETING~~ **AGRICULTURAL DEVELOPMENT** SERVICES.

SECTION 182.

20.115 (3) (g) of the statutes is amended to read:

20.115

(3)

(g) Related services. The amounts in the schedule for the conduct of authorized ~~marketing~~ **AGRICULTURAL DEVELOPMENT** services. All moneys received from authorized fees related to ~~marketing~~ **AGRICULTURAL DEVELOPMENT** services shall be credited to this appropriation account.

SECTION 183.

20.115 (3) (ja) of the statutes is amended to read:

20.115

(3)

(ja) ~~Marketing~~ **AGRICULTURAL DEVELOPMENT** services and materials. All moneys received from publication sales and service fees authorized by law that are related to ~~marketing~~ **AGRICULTURAL DEVELOPMENT**, for the publication of informational materials and the provision of services related to ~~marketing~~ **AGRICULTURAL DEVELOPMENT**.

SECTION 183p.

20.115 (4) (am) of the statutes is created to read:

20.115

(4)

(am) Buy local grants. Biennially, the amounts in the schedule for buy local grants under section 93.48.

SECTION 185.

20.115 (4) (d) of the statutes is repealed.

SECTION 185t.

20.115 (4) (qm) of the statutes is created to read:

20.115

(4)

(qm) Grants for soybean crushing facilities. Biennially, from the recycling fund, the amounts in the schedule for grants for soybean crushing facilities under 2007 Wisconsin Act ... (this act), section 9103 (4u).

SECTION 186m.

20.115 (4) (s) of the statutes is created to read:

20.115

(4)

(s) Grazing lands conservation. From the agrichemical management fund, the amounts in the schedule for grants for the Wisconsin grazing lands conservation initiative under section 93.60.

SECTION 188.

20.115 (7) (b) of the statutes is amended to read:

20.115

(7)

(b) Principal repayment and interest, conservation reserve enhancement. A sum sufficient to reimburse section 20.866 (1) (u) for the principal and interest costs incurred in financing the conservation reserve enhancement program under section 20.866 (2) (wf) ~~-and-~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 189.

20.115 (7) (d) of the statutes is repealed.

SECTION 190.

20.115 (7) (e) of the statutes is repealed.

SECTION 191.

20.115 (7) (f) of the statutes is amended to read:

20.115

(7)

(f) Principal repayment and interest; soil and water. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds for soil and water resource management projects under section 92.14 ~~-and-~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 192.

20.115 (7) (s) of the statutes is amended to read:

20.115

(7)

(s) Principal repayment and interest; soil and water, environmental fund. From the environmental fund, the amounts in the schedule for the payment of principal and interest costs incurred in providing funds for soil and water resource management projects under section 92.14 ~~-and-~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 192e.

20.115 (7) (t) of the statutes is created to read:

20.115

(7)

(t) International Crane Foundation funding. From the agrichemical management fund, the amounts in the schedule to provide funding to the International Crane Foundation under 2007 Wisconsin Act ... (this act), section 9103 (2c).

SECTION 192g.

20.115 (7) (t) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 193.

20.115 (7) (ue) of the statutes is repealed.

SECTION 193h.

20.115 (7) (va) of the statutes is amended to read:

20.115

(7)

(va) Clean sweep grants. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for chemical and container collection grants under section 93.55 and for household hazardous waste grants under section 93.57.

SECTION 194.

20.115 (7) (wm) of the statutes is amended to read:

20.115

(7)

(wm) Agricultural chemical cleanup reimbursement. From the agricultural chemical cleanup fund, as a continuing appropriation, the amounts in the schedule for reimbursement of corrective action costs under section 94.73 **AND FOR FINANCIAL ASSISTANCE TO PREVENT POLLUTION FROM AGRICULTURAL CHEMICALS UNDER SECTION 94.74** .

SECTION 194n.

20.143 (1) (br) of the statutes is repealed.

SECTION 195.

20.143 (1) (c) of the statutes is amended to read:

20.143

(1)

(c) Wisconsin development fund; grants, loans, reimbursements, and assistance. Biennially, the amounts in the schedule ~~for grants under sections 560.145, 560.16, 560.175, and 560.26;~~ for grants and loans under ~~Sections~~ **SECTION** 560.275 (2) ~~, 560.62, 560.63, and 560.66; for loans under section 560.147~~ **AND SUBCH. V OF CH. 560** ; for reimbursements under section 560.167; for providing assistance under section 560.06; for the costs specified in section 560.607; for the loan under 1999 Wisconsin Act 9, section 9110 (4); for the grants under 1995 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act 27, section 9110 (6g), 1999 Wisconsin Act 9, section 9110 (5), ~~and~~ 2003 Wisconsin Act

33, section 9109 (1d) and (2q), AND 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9108 (4U), (6C), (7C), (7F), (8C), (8I), (9I), AND (10Q) ; and for providing up to \$ 100,000 annually for the continued development of a manufacturing and advanced technology training center in Racine. Of the amounts in the schedule, \$ 50,000 shall be allocated in each of fiscal years 1997-98 and 1998-99 for providing the assistance under section 560.06 (1). ~~Notwithstanding section 560.607, of the amounts in the schedule, \$ 125,000 shall be allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998-99, for grants and loans under section 560.62 (1) (a).~~

SECTION 197f.

20.143 (1) (hm) of the statutes is amended to read:

20.143

(1)

(hm) Certified capital companies. All moneys received under ~~subch. II of ch. 560-~~ SECTION 560.29 for the cost of administering ~~subch. II of ch. 560-~~ SECTION 560.29 . Notwithstanding section 20.001 (3) (c), at the end of each fiscal year the unencumbered balance in this appropriation account shall lapse to the general fund.

SECTION 198.

20.143 (1) (ie) of the statutes is amended to read:

20.143

(1)

(ie) Wisconsin development fund, repayments. All moneys received in repayment of grants or loans under section 560.085 (4) (b), 1985 stats., section 560.147, 2005 STATS., section 560.16, 1995 stats., section 560.165, 1993 stats., section 560.275 (2), 2005 STATS., SECTION 560.62, 2005 STATS., SECTION 560.63, 2005 STATS., AND SECTION 560.66, 2005 STATS., subch. V of ch. 560 ~~except section 560.65,~~ , AND

1989 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015

(2m) , 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f), 1997 Wisconsin Act 310, section 2 (2d), ~~and~~ 1999 Wisconsin Act 9, section 9110 (4), AND 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9108 (5X) , to be used for grants and loans under section

560.275

(2) and subch. V of ch. 560 ~~except Section 560.65, for loans under section 560.147, for grants under sections 560.16 and 560.175-~~ , for assistance under section 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), ~~AND THE LOANS UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9108 (5X),~~ for the grant under 2001 Wisconsin Act 16,

section 9110 (7g), for the grants under 2003 Wisconsin Act 33, section 9109
(1d) and (2q), and for reimbursements under section 560.167.

SECTION 198f.

20.143 (1) (if) of the statutes is repealed.

SECTION 198g.

20.143 (1) (r) of the statutes is repealed.

SECTION 199j.

20.143 (1) (tm) of the statutes is created to read:

20.143

(1)

(tm) Wisconsin development fund grants and loans; recycling and renewable energy fund. Biennially, from the recycling and renewable energy fund, the amounts in the schedule for grants and loans under sections 560.126 and 560.61 and for grants under 2007 Wisconsin Act ... (this act), section 9108 (4v).

SECTION 199k.

20.143 (1) (um) of the statutes is created to read:

20.143

(1)

(um) Wisconsin development fund, administration; recycling and renewable energy fund. From the recycling and renewable energy fund, the amounts in the schedule for administering the programs under section 560.126 and subch. V of ch. 560.

SECTION 200m.

20.143 (2) (gg) of the statutes is created to read:

20.143

(2)

(gg) Housing program services; other entities. All moneys received from entities other than state agencies for housing program services, for the purpose of providing housing program services.

SECTION 201.

20.143 (2) (gm) of the statutes is created to read:

20.143

(2)

(gm) Housing grants and loans; surplus transfer. Biennially, the amounts in the schedule for grants and loans under section 560.9803, for grants under section 560.9805, and for the grant under 2007 Wisconsin Act ... (this act), section 9108 (5i). All moneys received from the

Wisconsin Housing and Economic Development Authority under section 234.165 (3) (a) shall be credited to this appropriation account.

SECTION 202.

20.143 (2) (gm) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 202s.

20.143 (2) (L) of the statutes is created to read:

20.143

(2)

(L) Shelter for homeless and transitional housing grants; surplus transfer. Biennially, the amounts in the schedule for transitional housing grants under section 560.9806 and for grants to agencies and shelter facilities for homeless individuals and families as provided under section 560.9808. All moneys received from the Wisconsin Housing and Economic Development Authority under section 234.165 (3) (b) shall be credited to this account.

SECTION 202t.

20.143 (2) (L) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 206e.

20.143 (3) (j) of the statutes is amended to read:

20.143

(3)

(j) Safety and building operations. The amounts in the schedule for the purposes of chs. 101, 145, and 168 and sections 236.12 (2) (a), 236.13 (1) (d) and (2m), and 236.335, **FOR THE PURPOSE OF TRANSFERRING THE AMOUNTS IN THE SCHEDULE UNDER PAR. (KG) TO THE APPROPRIATION ACCOUNT UNDER PAR. (KG), AND FOR THE PURPOSE OF TRANSFERRING THE AMOUNTS IN THE SCHEDULE UNDER PAR. (KM) TO THE APPROPRIATION ACCOUNT UNDER PAR. (KM)** . All moneys received under ch. 145, sections 101.177 (4) (a) 4., 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973 (7), and 236.12 (7), except moneys received under section 101.9208 (2m), and all moneys transferred under 2005 Wisconsin Act 45, section 76 (6), shall be credited to this appropriation.

SECTION 206f.

20.143 (3) (kg) of the statutes is created to read:

20.143

(3)

(kg) Construction career academy grant. Biennially, the amounts in the schedule for the purpose of the construction career academy grant program under section 101.31. All moneys transferred from par. (j) to this appropriation shall be credited to this appropriation.

SECTION 206g.

20.143 (3) (km) of the statutes is created to read:

20.143

(3)

(km) Crex Meadows youth conservation camp grant. Biennially, the amounts in the schedule for the purpose of providing funding for the Crex Meadows youth conservation camp. All moneys transferred from par. (j) to this appropriation shall be credited to this appropriation.

SECTION 207.

20.143 (3) (t) of the statutes is amended to read:

20.143

(3)

(t) Petroleum inspection fund - revenue obligation repayment. From the petroleum inspection fund, a sum sufficient to repay the fund in the state treasury created under section 18.57 (1), or the separate and distinct fund outside the state treasury under section 18.562 (3), the amount needed to retire revenue obligations issued under subch. II or IV of ch. 18, as authorized under section 101.143 (9m), **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.55 (6) WITH RESPECT TO REVENUE OBLIGATIONS ISSUED UNDER SECTION 101.143 (9M)** .

SECTION 208.

20.143 (3) (u) of the statutes is amended to read:

20.143

(3)

(u) Revenue obligation debt service - petroleum inspection fund. From the fund in the state treasury created under section 18.57 (1), all moneys received by the fund for the purpose of the retirement of revenue obligations, providing for reserves and for operations relating to the management and retirement of revenue obligations issued under subch. II or IV of ch. 18, as authorized under section 101.143 (9m), **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.55 (6) WITH RESPECT TO REVENUE OBLIGATIONS ISSUED UNDER SECTION 101.143 (9M)** . All moneys received by the fund are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under section 20.005.

SECTION 210.

20.145 (1) (g) of the statutes is renumbered 20.145 (1) (g) (intro.) and amended to read:

20.145

(1)

(g) General program operations.

(intro.) The amounts in the schedule for general program operations ~~—~~, **INCLUDING ORGANIZATIONAL SUPPORT SERVICES. ALL OF THE FOLLOWING SHALL BE CREDITED TO THIS APPROPRIATION ACCOUNT:**

1. Ninety percent of all moneys received under sections 601.31, 601.32, 601.42 (7), 601.45, and 601.47 and by the commissioner for expenses related to insurance

company restructurings, except for restructurings specified in par. (h) ~~—, shall be credited to this appropriation account.~~

SECTION 211.

20.145 (1) (g) 2. of the statutes is created to read:

20.145

(1)

(g)

2. All moneys received under section 655.27 (2) from the injured patients and families compensation fund and under section 604.04 (3) from the local government property insurance fund and the state life insurance fund as payment for organizational support services.

SECTION 212.

20.145 (1) (k) of the statutes is repealed.

SECTION 212p.

20.145 (2) (a) of the statutes is created to read:

20.145

(2)

(a) Supplement for claims payable. A sum sufficient, not to exceed \$ 100,000,000, for paying any portion of a claim for damages arising out of the rendering of health care services that the injured patients and families compensation fund under section 655.27 is required to pay under ch. 655 but that the injured patients and families compensation fund is unable to pay because of insufficient moneys.

SECTION 213.

20.145 (5) of the statutes is repealed.

SECTION 215.

20.155 (3) (title) of the statutes is repealed and recreated to read:

20.155

(3)

(title) AFFILIATED GRANT PROGRAMS.

SECTION 216.

20.155 (3) (q) of the statutes is amended to read:

20.155

(3)

(q) General program operations and grants. From the wireless 911 fund, all moneys received under section 146.70 (3m) (f) 1. to administer and make grants under section 146.70 (3m) (d)

and supplemental grants under section 146.70 (3m) (e). **NO MONEYS MAY BE ENCUMBERED OR EXPENDED FROM THIS APPROPRIATION AFTER APRIL 1, 2009.**

SECTION 217.

20.155 (3) (s) of the statutes is created to read:

20.155

(3)

(s) Energy efficiency and renewable resource programs. From the utility public benefits fund, the amounts in the schedule for the costs of administering section 196.374. All moneys received under section 196.374 (3) (b) 4. shall be credited to this appropriation account.

SECTION 217h.

20.165 (1) (s) of the statutes is created to read:

20.165

(1)

(s) Wholesale drug distributor bonding. As a continuing appropriation, all moneys received under section 450.071 (5) and deposited in the fund created under section 25.315, for securing payment of fees or costs that relate to the issuance of a license to engage in the wholesale distribution of prescription drugs.

SECTION 218.

20.190 (1) (c) of the statutes is amended to read:

20.190

(1)

(c) Housing facilities principal repayment, interest and rebates. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing housing facilities at the state fair park in West Allis ~~-and-~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing these facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 219.

20.190 (1) (d) of the statutes is amended to read:

20.190

(1)

(d) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of park facilities ~~-and-~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition, construction, development, enlargement, or improvement, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 219t.

20.190 (1) (h) of the statutes is amended to read:

20.190

(1)

(h) State fair operations. All moneys received by the state fair park board for or on account of the state fair, state fair park or other events ~~and all moneys received from any lease of the Olympic Ice Training Center under section 42.11 (3)~~ to be used to support the operation, management and development of state fair park and for the grant program under section 42.12. The unencumbered balance of this appropriation on June 30 of each year shall be transferred to the appropriation under par. (i).

SECTION 220.

20.190 (1) (i) of the statutes is amended to read:

20.190

(1)

(i) State fair capital expenses. The surplus of receipts transferred from par. (h), to be used for the acquisition of land, the payment of construction costs, including architectural and engineering services, furnishings, and equipment, maintenance of state-owned housing and temporary financing necessary to provide facilities for exposition purposes. The state fair park board may use moneys in this appropriation to reimburse section 20.866 (1) (u) for payment of principal and interest costs incurred in financing state fair park facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 221.

20.190 (1) (j) of the statutes is amended to read:

20.190

(1)

(j) State fair principal repayment, interest and rebates. A sum sufficient from revenues earned under par. (h) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing state fair park facilities ~~and~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing state fair park facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 221m.

20.215 (1) (fm) of the statutes is created to read:

20.215

(1)

(fm) Onetime grants. The amounts in the schedule for the grants under 2007 Wisconsin Act ... (this act), section 9104 (1j).

SECTION 221p.

20.215 (1) (fm) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 221s.

20.225 (1) (b) of the statutes is amended to read:

20.225

(1)

(b) Energy costs. The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, **TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT FACILITIES OF THE BOARD,** and to pay costs incurred under sections 16.858 and 16.895, by or on behalf of the board.

SECTION 222.

20.225 (1) (c) of the statutes is amended to read:

20.225

(1)

(c) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of facilities approved by the building commission for operation by the educational communications board **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 223.

20.225 (1) (i) of the statutes is amended to read:

20.225

(1)

(i) Program revenue facilities; principal repayment, interest, and rebates. A sum sufficient from gifts and grants to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities approved by the building commission for operation by the educational communications board ~~and~~, to make payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 224.

20.235 (1) (fe) of the statutes is amended to read:

20.235

(1)

(fe) Wisconsin higher education grants; University of Wisconsin System students. A sum sufficient equal to ~~\$ 45,057,200~~ **\$ 50,000,000** in the ~~2005-06~~ **2007-08** fiscal year, equal to

~~\$ 39,280,600~~ \$ 55,000,000 in the ~~2006-07~~ 2008-09 fiscal year, and equal to the amount calculated under section 39.435 (7) for the Wisconsin higher education grant program under section 39.435 for University of Wisconsin System students, except for grants awarded under section 39.435 (2) or (5), thereafter.

SECTION 225.

20.235 (1) (fm) of the statutes is created to read:

20.235

(1)

(fm) Wisconsin covenant scholars grants. The amounts in the schedule for Wisconsin covenant scholars grants under section 39.437.

SECTION 226.

20.235 (1) (fz) of the statutes is created to read:

20.235

(1)

(fz) Remission of fees for veterans and dependents. Biennially, the amounts in the schedule to reimburse the Board of Regents of the University of Wisconsin System and technical college district boards under section 39.50 for fee remissions made under sections 36.27 (3n) or (3p) and 38.24 (7) or (8).

SECTION 227.

20.245 (1) (b) of the statutes is created to read:

20.245

(1)

(b) Wisconsin Black Historical Society and Museum. The amounts in the schedule for grants to the Wisconsin Black Historical Society and Museum under section 44.02 (28).

SECTION 227m.

20.245 (1) (c) of the statutes is amended to read:

20.245

(1)

(c) Energy costs. The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT FACILITIES OF THE SOCIETY, and to pay costs incurred by or on behalf of the historical society under sections 16.858 and 16.895.

SECTION 228.

20.245 (1) (e) of the statutes is amended to read:

20.245

(1)

(e) Principal repayment, interest, and rebates. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities of the historical society ~~;~~ **AND** for the payment of principal and interest costs incurred in financing the acquisition and installation of systems and equipment necessary to prepare historic records for transfer to new storage facilities ~~;~~ **and** , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition and installation, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 229.

20.245 (1) (j) of the statutes is amended to read:

20.245

(1)

(j) Self-amortizing facilities; principal repayment, interest, and rebates. A sum sufficient from the revenues received under pars. (h) and (r) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities of the historical society ~~and~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 230.

20.245 (1) (k) of the statutes is created to read:

20.245

(1)

(k) Storage facility. The amounts in the schedule to support the operation of a storage facility for the collections of the historical society. All moneys transferred from the appropriation account under section 20.505 (8) (hm) 4d. shall be credited to this appropriation account. Notwithstanding section 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under section 20.505 (8) (hm).

SECTION 231.

20.245 (1) (kw) of the statutes is created to read:

20.245

(1)

(kw) Records management-service funds. All moneys received from other state agencies for planning activities relating to the management of public records and other information in the possession of the historical society, the management of those records and other information, and other program services relating to those records and other information for those purposes.

SECTION 232.

20.250 (1) (c) of the statutes is amended to read:

20.250

(1)

(c) Principal repayment, interest, and rebates; biomedical research and technology incubator. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the ~~-construction-~~ grants under section 13.48 (31), ~~-and-~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the ~~-construction-~~ grants under section 13.48 (31), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 233.

20.250 (1) (e) of the statutes is amended to read:

20.250

(1)

(e) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the construction of a basic science education facility and in aiding the funding of a health information technology center AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 234m.

20.255 (1) (c) of the statutes is amended to read:

20.255

(1)

(c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired. The amounts in the schedule to be used at the facilities of the Wisconsin Educational Services Program for the Deaf and Hard of Hearing and the Wisconsin Center for the Blind and Visually Impaired to pay for utilities and for fuel, heat and air conditioning, TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT DEPARTMENTAL FACILITIES, and to pay costs incurred by or on behalf of the department under sections 16.858 and 16.895.

SECTION 235.

20.255 (1) (d) of the statutes is amended to read:

20.255

(1)

(d) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of institutional facilities for individuals with hearing impairments under section 115.52, individuals with visual impairments under section 115.525, and reference and loan library facilities under section 43.05 (11) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

~~SECTION 235m. 20.255 (1) (gh) of the statutes is repealed.~~

SECTION 236m.

20.255 (2) (ad) of the statutes is amended to read:

20.255

(2)

(ad) Supplemental aid. The amounts in the schedule for aid to school districts under section 115.435 **AND FOR THE PAYMENT TO THE BUTTERNUT SCHOOL DISTRICT UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9137 (4K) .**

SECTION 236nb.

20.255 (2) (ae) of the statutes is created to read:

20.255

(2)

(ae) Sparsity aid. The amounts in the schedule for sparsity aid to school districts under section 115.436.

SECTION 236nd.

20.255 (2) (af) of the statutes is created to read:

20.255

(2)

(af) Belmont school library aid. The amounts in the schedule for aid to the Belmont School District to create an online school library catalog. No moneys may be encumbered from this appropriation after June 30, 2008.

SECTION 236nm.

20.255 (2) (bb) of the statutes is created to read:

20.255

(2)

(bb) Aid for high poverty school districts. The amounts in the schedule for aid to high poverty school districts under section 121.136.

SECTION 236o.

20.255 (2) (be) of the statutes is created to read:

20.255

(2)

(be) Supplemental special education aid. The amounts in the schedule for supplemental special education aid under section 115.883.

SECTION 236p.

20.255 (2) (bs) of the statutes is created to read:

20.255

(2)

(bs) School district consolidation grants. The amounts in the schedule for grants for school district consolidation feasibility studies under 2007 Wisconsin Act ... [this act], section 9137 (3k). No funds may be encumbered from this appropriation after June 30, 2009.

SECTION 241.

20.255 (2) (df) of the statutes is created to read:

20.255

(2)

(df) Grants for improving pupil academic achievement. The amounts in the schedule for grants to the school district operating under ch. 119 to improve pupil academic achievement under section 115.395.

SECTION 241m.

20.255 (2) (dL) of the statutes is created to read:

20.255

(2)

(dL) Grants for nursing services. The amounts in the schedule for grants to school districts for nursing services under section 115.28 (47).

SECTION 242.

20.255 (2) (dp) of the statutes is created to read:

20.255

(2)

(dp) Four-year-old kindergarten grants. The amounts in the schedule for 4-year-old kindergarten grants under section 115.445.

SECTION 243.

20.255 (2) (fz) of the statutes is created to read:

20.255

(2)

(fz) Grants for science, technology, engineering, and mathematics programs. The amounts in the schedule for grants to school districts for science, technology, engineering, and mathematics programs under section 115.28 (46).

SECTION 243c.

20.255 (2) (u) of the statutes is created to read:

20.255

(2)

(u) La Causa Charter School. From the universal service fund, the amounts in the schedule for La Causa Charter School in the city of Milwaukee under 2007 Wisconsin Act ... (this act), section 9137 (7c) (a). No moneys may be encumbered from this appropriation after June 30, 2008.

SECTION 243f.

20.255 (3) (a) of the statutes is created to read:

20.255

(3)

(a) Onetime grants to organizations. The amounts in the schedule for the grants under 2007 Wisconsin Act ... (this act), section 9137 (5i).

SECTION 243g.

20.255 (3) (a) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 245.

20.255 (3) (c) of the statutes is amended to read:

20.255

(3)

(c) ~~-National-~~ GRANTS FOR NATIONAL teacher certification OR MASTER EDUCATOR LICENSURE . A sum sufficient for ~~-payments-~~ GRANTS to teachers who are certified by the National Board for Professional Teaching Standards OR LICENSED AS MASTER EDUCATORS AS PROVIDED under section 115.42.

SECTION 246m.

20.255 (3) (dn) of the statutes is amended to read:

20.255

(3)

(dn) Project Lead the Way grants. The amounts in the schedule for annual grants to Project Lead the Way to provide discounted professional development services and software for participating high schools in this state. No moneys may be encumbered under this paragraph after June 30, ~~-2007-~~ 2009 .

SECTION 247.

20.255 (3) (fz) of the statutes is amended to read:

20.255

(3)

(fz) ~~-Minority-group-pupil-~~ PRECOLLEGE scholarships. The amounts in the schedule for the payment of ~~-minority-group-pupil-~~ PRECOLLEGE scholarships under section 115.43.

SECTION 248.

20.255 (3) (q) of the statutes is amended to read:

20.255

(3)

(q)

(title) Periodical and reference information databases; **NEWSLINE FOR THE BLIND** . From the universal service fund, the amounts in the schedule **FOR THE NEWSLINE FOR THE BLIND, PROVIDED BY THE REGIONAL LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED, AND** to contract for periodical and reference information databases under section 115.28 (26).

SECTION 248m.

20.285 (1) (c) of the statutes is amended to read:

20.285

(1)

(c) Energy costs. The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, **TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT UNIVERSITY FACILITIES,** and to pay costs incurred under sections 16.858 and 16.895, including all operating costs recommended by the department of administration that result from the installation of pollution abatement equipment in state-owned or operated heating, cooling, or power plants, by or on behalf of the board of regents, and including the cost of purchasing electricity, steam, and chilled water generated by the cogeneration facility constructed pursuant to an agreement under 2001 Wisconsin Act 109, section 9156 (2z) (g).

SECTION 249.

20.285 (1) (d) of the statutes is amended to read:

20.285

(1)

(d) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of university academic facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 250.

20.285 (1) (db) of the statutes is amended to read:

20.285

(1)

(db) Self-amortizing facilities principal and interest. A sum sufficient to reimburse section 20.866 (1) (u) for any amounts advanced to meet principal and interest costs on self-amortizing university facilities whenever the combined balances of all accounts of activities, of any campus, included in par. (h) and sub. (6) (g) are insufficient, as determined by the department of administration, to make transfers to pars. (kd) and (ke) as required by par. (h) and sub. (6) (g), **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** . Amounts advanced

under the authority of this paragraph shall be repaid to the general fund in installments to be determined jointly by the department of administration and the campus concerned. For projects authorized by the building commission before July 1, 1998, annually an amount equal to 80% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 1998, annually an amount equal to 70% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph.

SECTION 252.

20.285 (1) (h) of the statutes is amended to read:

20.285

(1)

(h) Auxiliary enterprises. Except as provided under subs. (5) (i) and (6) (g), all moneys received by the University of Wisconsin System for or on account of any housing facility, commons, dining halls, cafeteria, student union, athletic activities, stationery stand or bookstore, parking facilities or car fleet, or such other auxiliary enterprise activities as the board designates and including such fee revenues as allocated by the board and including such moneys received under leases entered into previously with nonprofit building corporations as the board designates to be receipts under this paragraph, but not including any moneys received from the sale of real property **DURING THE PERIOD** before July 1, 2007, **AND THE PERIOD BEGINNING ON THE EFFECTIVE DATE OF THIS PARAGRAPH ... [REVISOR INSERTS DATE], AND ENDING ON JUNE 30, 2009,** to be used for the operation, maintenance, and capital expenditures of activities specified in this paragraph, including the transfer of funds to pars. (kd) and (ke), and to nonprofit building corporations to be used by the corporations for the retirement of existing indebtedness and such other payments as may be required under existing loan agreements, for optional rental payments in addition to the mandatory rental payments under the leases and subleases in connection with the providing of facilities for such activities, and for grants under sections 36.25 (14) and 36.34. A separate account shall be maintained for each campus and extension. Upon the request of the extension or any campus within the system, the board of regents may transfer surplus moneys appropriated under this paragraph to the appropriation account under par. (kp).

SECTION 253.

20.285 (1) (im) of the statutes is amended to read:

20.285

(1)

(im) Academic student fees. Except as provided under pars. (ip), (Lm) and (Ls) and sub. (2) (j), all moneys received from academic student fees for degree credit instruction, other than for credit outreach instruction sponsored by the University of Wisconsin-Extension, and to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of tristate initiative facilities at the University of Wisconsin-Platteville as enumerated in 2005 Wisconsin Act 25, section 9105 (1) (h), ~~and~~ to make payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 254.

20.285 (1) (iz) of the statutes is amended to read:

20.285

(1)

(iz) General operations receipts. All moneys received for or on account of the University of Wisconsin System, unless otherwise specifically appropriated, including all moneys received from the sale of real property **DURING THE PERIOD** prior to July 1, 2007, **AND THE PERIOD BEGINNING ON THE EFFECTIVE DATE OF THIS PARAGRAPH ... [REVISOR INSERTS DATE], AND ENDING ON JUNE 30, 2009,** to be used for general operations. **IN FISCAL YEARS 2007-08, 2008-09, 2009-10, AND 2010-11, THE BOARD SHALL ANNUALLY TRANSFER \$ 15,000,000 FROM THIS APPROPRIATION ACCOUNT TO THE MEDICAL ASSISTANCE TRUST FUND.**

SECTION 255.

20.285 (1) (j) of the statutes is amended to read:

20.285

(1)

(j) Gifts and donations. All moneys received from gifts, grants, bequests and devises, except moneys received from the sale of real property **DURING THE PERIOD** before July 1, 2007, **AND THE PERIOD BEGINNING ON THE EFFECTIVE DATE OF THIS PARAGRAPH ... [REVISOR INSERTS DATE], AND ENDING ON JUNE 30, 2009,** to be administered and expended in accordance with the terms of the gift, grant, bequest or devise to carry out the purposes for which made and received.

SECTION 256.

20.285 (1) (je) of the statutes is amended to read:

20.285

(1)

(je) Veterinary diagnostic laboratory; fees. All moneys received under section 36.58 (3), other than from state agencies, to be used for general program operations of the veterinary diagnostic laboratory and to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin Act 16, section 9107 (1) (m) 1. ~~and~~, to make payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing that facility, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 257.

20.285 (1) (jq) of the statutes is amended to read:

20.285

(1)

(jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities. All moneys received from utility charges to the University of Wisconsin Hospitals and

Clinics Authority and agencies of the federal government that are approved by the department of administration under section 36.11 (48) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in purchasing the Walnut Street steam and chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2., ~~and~~ to make payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase of the plant, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 258.

20.285 (1) (ka) of the statutes is amended to read:

20.285

(1)

(ka) Sale of real property. All net proceeds from the sale of real property by the board under section 36.34, 1969 stats., and section 36.33, except net proceeds received **DURING THE PERIOD** before July 1, 2007, **AND THE PERIOD BEGINNING ON THE EFFECTIVE DATE OF THIS PARAGRAPH ... [REVISOR INSERTS DATE], AND ENDING ON JUNE 30, 2009,** to be used for the purposes of section 36.34, 1969 stats., and section 36.33, including the expenses enumerated in section 13.48 (2) (d) incurred in selling the real property under those sections.

SECTION 259.

20.285 (1) (kd) of the statutes is amended to read:

20.285

(1)

(kd) Principal repayment, interest and rebates. From the revenues credited under par. (h) and sub. (6) (g), a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of self-amortizing university facilities ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** . For projects authorized by the building commission before July 1, 1998, annually an amount equal to 20% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 1998, but before July 1, 2001, annually an amount equal to 30% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph. For projects authorized by the building commission on or after July 1, 2001, annually an amount equal to 40% of the principal and interest costs for maintenance of University of Wisconsin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph.

SECTION 260.

20.285 (1) (km) of the statutes is amended to read:

20.285

(1)

(**km**) Aquaculture demonstration facility; principal repayment and interest. The amounts in the schedule to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the aquaculture demonstration facility enumerated under 1999 Wisconsin Act 9, section 9107 (1) (i) 3. ~~and~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing that facility, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)**. All moneys transferred from the appropriation account under section 20.505 (8) (hm) 1c. shall be credited to this appropriation account. Notwithstanding section 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under section 20.505 (8) (hm).

SECTION 261.

20.285 (1) (ko) of the statutes is amended to read:

20.285

(1)

(**ko**) Steam and chilled-water plant; principal repayment, interest, and rebates. All moneys received from utility charges to University of Wisconsin-Madison campus operations that are approved by the department of administration under section 36.11 (48) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in purchasing the Walnut Street steam and chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2., ~~and~~ to make payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase of the plant, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)**.

SECTION 261e.

20.285 (1) (qr) of the statutes is created to read:

20.285

(1)

(**qr**) Discovery farm grants. From the agricultural chemical cleanup fund, the amounts in the schedule for making grants under section 36.25 (47).

SECTION 261r.

20.285 (1) (tb) of the statutes is amended to read:

20.285

(1)

(**tb**) Extension recycling education. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for University of Wisconsin-Extension educational and technical assistance programs in recycling and recycling market development.

SECTION 261t.

20.285 (1) (tm) of the statutes is amended to read:

20.285

(1)

(tm) Solid waste research and experiments. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for research into alternative methods of solid waste management and for administering solid waste experiment centers.

SECTION 262.

20.285 (5) (i) of the statutes is amended to read:

20.285

(5)

(i) Nonincome sports. All moneys received from the sale of parking provided for all events at athletic facilities at the University of Wisconsin-Madison, less related expenses appropriated under sub. (1) (h), to be used for the sports administered by the division of intercollegiate athletics at the University of Wisconsin-Madison other than men's basketball, football and hockey ~~and~~, for debt service on any sports-related facility, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)**. Of the amount appropriated under this paragraph, the board shall allocate at least \$ 50,000 annually to support scholarships for women athletes.

SECTION 265m.

20.292 (1) (gm) of the statutes is amended to read:

20.292

(1)

(gm) Fire schools; state operations. The amounts in the schedule for supervising and conducting schools for instruction in fire protection and prevention under section 38.04 (9). All moneys transferred from section 20.143 (3) (L) to this appropriation shall be credited to this appropriation. **NOTWITHSTANDING SECTION 20.001 (3) (A), AT THE END OF EACH FISCAL YEAR THE UNENCUMBERED BALANCE IN THIS APPROPRIATION SHALL REVERT TO THE APPROPRIATION UNDER SECTION 20.143 (3) (L).**

SECTION 266.

20.320 (1) (c) of the statutes is amended to read:

20.320

(1)

(c) Principal repayment and interest - clean water fund program. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in transferring moneys from section 20.866 (2) (tc) to the environmental improvement fund for the purposes of the clean water fund program under section 281.58 **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)**.

SECTION 267.

20.320 (1) (q) of the statutes is amended to read:

20.320

(1)

(q) Clean water fund program revenue obligation funding. As a continuing appropriation, all proceeds from revenue obligations issued for the clean water fund program under subch. II or IV of ch. 18, as authorized under section 281.59 (4) and deposited in the fund in the state treasury created under section 18.57 (1), providing for reserves and for expenses of issuance and management of the revenue obligations, AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.55 (6) WITH RESPECT TO REVENUE OBLIGATIONS ISSUED UNDER SECTION 281.59 (4) , and the remainder to be transferred to the environmental improvement fund for the purposes of the clean water fund program under section 281.58. Estimated disbursements under this paragraph shall not be included in the schedule under section 20.005.

SECTION 268.

20.320 (1) (r) of the statutes is amended to read:

20.320

(1)

(r) Clean water fund program repayment of revenue obligations. From the environmental improvement fund, a sum sufficient to repay the fund in the state treasury created under section 18.57 (1) the amount needed to retire revenue obligations issued for the clean water fund program under subch. II or IV of ch. 18, as authorized under section 281.59 (4), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.55 (6) WITH RESPECT TO REVENUE OBLIGATIONS ISSUED UNDER SECTION 281.59 (4) .

SECTION 269.

20.320 (1) (t) of the statutes is amended to read:

20.320

(1)

(t) Principal repayment and interest - clean water fund program bonds. From the environmental improvement fund, the amounts in the schedule to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in transferring moneys from section 20.866 (2) (tc) to the environmental improvement fund for the purposes of the clean water fund program under section 281.58 AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) . Fifty percent of all moneys received from municipalities as payment of interest on loans or portions of loans under section 281.58 the revenues of which have not been pledged to secure revenue obligations shall be credited to this appropriation account.

SECTION 270.

20.320 (1) (u) of the statutes is amended to read:

20.320

(1)

(u) Principal repayment and interest - clean water fund program revenue obligation repayment. From the fund in the state treasury created under section 18.57 (1), all moneys received by the fund and not transferred under section 281.59 (4) (c) to the environmental improvement fund, for the purpose of the retirement of revenue obligations, providing for reserves and for operations relating to the management and retirement of revenue obligations issued for the

clean water fund program under subch. II or IV of ch. 18, as authorized under section 281.59 (4), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.55 (6) WITH RESPECT TO REVENUE OBLIGATIONS ISSUED UNDER SECTION 281.59 (4) . All moneys received are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter.

SECTION 271.

20.320 (2) (c) of the statutes is amended to read:

20.320

(2)

(c) Principal repayment and interest - safe drinking water loan program. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the safe drinking water loan program under section 20.866 (2) (td) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 272.

20.370 (1) (cy) of the statutes is created to read:

20.370

(1)

(cy) Forestry - cooperating foresters. All moneys received under section 28.05 (3) (c) for payment to cooperating foresters to be used for those payments.

SECTION 273.

20.370 (1) (es) of the statutes is created to read:

20.370

(1)

(es) Parks - interpretive programs. All moneys received from fees authorized under section 27.01 (9) (d) for educational and interpretive programs in state parks to be used for costs associated with those programs.

SECTION 274.

20.370 (1) (gt) of the statutes is created to read:

20.370

(1)

(gt) Habitat conservation plan fees. All moneys received from gifts, grants, and bequests to, and all fees paid by partners in, the Karner blue butterfly habitat conservation plan to be used for the administration and implementation of the plan.

SECTION 274m.

20.370 (1) (ms) of the statutes is amended to read:

20.370

(1)

(ms) General program operations - state all-terrain vehicle projects. The amounts in the schedule from moneys received from all-terrain vehicle fees under section 23.33 (2) (c) to (e) ~~and (2j)~~ for state all-terrain vehicle projects.

SECTION 277.

20.370 (2) (dg) of the statutes is amended to read:

20.370

(2)

(dg) Solid waste management - solid and hazardous waste disposal administration. All moneys received from fees under sections 289.42 (1), 289.43 (7) (e) 1. and 2., 289.61, 291.05 (7) and 291.33, ~~except for moneys appropriated under sub. (9) (mj)~~, for the purpose of administering sections 289.42 (1), 289.43, 289.47, 289.53, 289.95, 291.23, 291.25, 291.29, 291.31 and 291.87 and subch. III of ch. 289.

SECTION 278.

20.370 (2) (di) of the statutes is repealed.

SECTION 278g.

20.370 (2) (hq) of the statutes is amended to read:

20.370

(2)

(hq) Recycling; administration. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for the administration of subch. II of ch. 287, other than sections 287.21, 287.23 and 287.25.

SECTION 280.

20.370 (3) (at) of the statutes is amended to read:

20.370

(3)

(at) Education and safety programs. For programs or courses of instruction under sections 23.33 (5) (d), 29.591 ~~(3)~~, 30.74 (1) (a) and 350.055 (1). All moneys remitted to the department under sections 23.33 (5) (d), 29.563 (12) (C) 2., 29.591 (3), 30.74 (1) (b), and 350.055 (1) shall be credited to this appropriation.

SECTION 281.

20.370 (3) (mm) of the statutes is amended to read:

20.370

(3)

(mm) General program operations - federal funds. ~~All~~ **FROM THE GENERAL FUND, ALL** moneys received as federal aid for enforcement activities, as authorized by the governor under section 16.54, **TO BE EXPENDED FOR THOSE ACTIVITIES**.

SECTION 281g.

20.370 (3) (mr) of the statutes is amended to read:

20.370

(3)

(mr) Recycling; enforcement and research. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for research and enforcement under subch. II of ch. 287, other than under sections 287.21, 287.23 and 287.25.

SECTION 281q.

20.370 (5) (ad) of the statutes is created to read:

20.370

(5)

(ad) Resource aids-interpretive center. From the general fund, the amounts in the schedule for a grant to the Florence Wild Rivers Interpretive Center under section 30.255.

SECTION 281qm.

20.370 (5) (av) of the statutes is amended to read:

20.370

(5)

(av) Resource aids - ~~private~~ forest grants. Biennially, the amounts in the schedule for ~~private~~ forest grants under section 26.38.

SECTION 281r.

20.370 (5) (bw) of the statutes is amended to read:

20.370

(5)

(bw) Resource aids - urban forestry, county sustainable forestry, and county forest ~~administrator~~ **ADMINISTRATION** grants. The amounts in the schedule for urban forestry grants under section 23.097, county sustainable forestry grants under section 28.11 (5r), and county forest ~~administrator~~ **ADMINISTRATION** grants under section 28.11 (5m).

SECTION 282.

20.370 (5) (bz) of the statutes is created to read:

20.370

(5)

(bz) Resource aids - forestry outdoor activity grants. As a continuing appropriation, the amounts in the schedule for grants awarded by the managed forest land board under section 77.895.

SECTION 282e.

20.370 (5) (cq) of the statutes is amended to read:

20.370

(5)

(cq) Recreation aids - recreational boating and other projects. As a continuing appropriation, the amounts in the schedule for recreational boating aids under section 30.92, for the grant for Black Point Estate under section 23.0962, for the Portage levee system and the Portage canal under section 31.309, for development of a state park under section 23.198, for the Southeastern Wisconsin Fox River commission under 2005 Wisconsin Act 25, section 9135 (4w) **AND 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9135 (2V)** , for funding for the Fox River Navigational System Authority under section 237.08 (2), and for the engineering and environmental study under section 31.307.

SECTION 282f.

20.370 (5) (cq) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.370

(5)

(cq) Recreation aids - recreational boating and other projects. As a continuing appropriation, the amounts in the schedule for recreational boating aids under section 30.92, for the grant for Black Point Estate under section 23.0962, for the Portage levee system and the Portage canal under section 31.309, for development of a state park under section 23.198, ~~for the Southeastern Wisconsin Fox River commission under 2005 Wisconsin Act 25, section 9135 (4w) and 2007 Wisconsin Act ... (this act), section 9135 (2v),~~ for funding for the Fox River Navigational System Authority under section 237.08 (2), and for the engineering and environmental study under section 31.307.

SECTION 282k.

20.370 (5) (cu) of the statutes is amended to read:

20.370

(5)

(cu) Recreation aids - all-terrain vehicle project aids. As a continuing appropriation, the amounts in the schedule from moneys received from all-terrain vehicle fees under section 23.33 (2) (c) to (e) and (2j) to provide aid to towns, villages, cities, counties, and federal agencies for nonstate all-terrain vehicle projects, **TO MAKE INCENTIVE PAYMENTS TO LANDOWNERS UNDER SECTION 23.33 (5R), AND TO PROVIDE GRANTS UNDER SECTION 23.33 (11M) (G) TO COUNTIES AND MUNICIPALITIES PARTICIPATING IN THE LIGHTWEIGHT UTILITY VEHICLE PILOT PROGRAM** .

SECTION 282km.

20.370 (5) (cu) of the statutes, as affected by 2007

Wisconsin Act (this act), is amended to read:

20.370

(5)

(cu) Recreation aids - all-terrain vehicle project aids. As a continuing appropriation, the amounts in the schedule from moneys received from all-terrain vehicle fees under section 23.33 (2) (c) to (e) ~~and (2j)~~ to provide aid to towns, villages, cities, counties, and federal agencies for nonstate all-terrain vehicle projects ~~, to make incentive payments to landowners~~

~~under section 23.33 (5r)~~ , and to provide grants under section 23.33 (11m) (g) to counties and municipalities participating in the lightweight utility vehicle pilot program.

SECTION 282L.

20.370 (5) (cv) of the statutes is created to read:

20.370

(5)

(cv) Recreation aids - all-terrain vehicle landowner incentive program. All moneys received as fees under section 23.33 (2j) to be used for incentive payments to landowners for public all-terrain vehicle corridors under section 23.33 (5r).

SECTION 282Lm.

20.370 (6) (ar) of the statutes is amended to read:

20.370

(6)

(ar) Environmental aids - lake protection. From the conservation fund, as a continuing appropriation, the amounts in the schedule ~~for grants under Section 23.22 (2) (c) and~~ for grants and contracts under sections 281.68 and 281.69.

SECTION 282m.

20.370 (6) (as) of the statutes is created to read:

20.370

(6)

(as) Environmental aids-invasive aquatic species. Biennially, from the conservation fund, the amounts in the schedule for grants under section 23.22 (2) (c) to control invasive species that are aquatic species.

SECTION 282nf.

20.370 (6) (br) of the statutes is amended to read:

20.370

(6)

(br) Environmental aids - waste reduction and recycling. From the recycling **AND RENEWABLE ENERGY** fund, as a continuing appropriation, the amounts in the schedule for waste reduction and recycling demonstration grants under section 287.25 and for business waste reduction and recycling assistance under section 287.26.

SECTION 282nh.

20.370 (6) (bu) of the statutes is amended to read:

20.370

(6)

(bu) Financial assistance for responsible units. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for grants to responsible units under section 287.23.

SECTION 282nj.

20.370 (6) (bv) of the statutes is amended to read:

20.370

(6)

(bv) Recycling efficiency incentive grants. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for recycling efficiency incentive grants under section 287.235.

SECTION 282p.

20.370 (6) (cr) (title) of the statutes is amended to read:

20.370

(6)

(cr)

(title) Environmental aids - compensation for well contamination **AND ABANDONMENT** .

SECTION 282r.

20.370 (6) (dq) of the statutes is amended to read:

20.370

(6)

(dq) Environmental aids - urban nonpoint source. Biennially, from the environmental fund, the amounts in the schedule to provide financial assistance for urban nonpoint source water pollution abatement and storm water management under section 281.66 and for municipal flood control and riparian restoration under section 281.665 **AND TO MAKE THE GRANT UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9135 (1I)** .

SECTION 282w.

20.370 (6) (ev) of the statutes is created to read:

20.370

(6)

(ev) Reimbursement for disposal of contaminated sediment. From the recycling fund, the amounts in the schedule for reimbursement for out-of-state disposal of contaminated sediment under section 292.68.

SECTION 283.

20.370 (7) (aa) of the statutes is amended to read:

20.370

(7)

(aa) Resource acquisition and development - principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the placement of structures and fill under section 30.203, in financing the acquisition, construction, development, enlargement, or improvement of state recreation facilities under section 20.866 (2) (tp) and (tr), in financing state aids for land acquisition and development of local parks under section 20.866 (2) (tq), in financing land acquisition activities under section 20.866 (2) (ts) and (tt), in financing the aid program for dams under section 20.866 (2) (tx), in financing ice age trail development under section 20.866 (2) (tw), in financing the Warren Knowles-Gaylord Nelson stewardship program under section 20.866 (2) (tz) and in financing the Warren Knowles-Gaylord Nelson stewardship 2000 program under section 20.866 (2) (ta), but not including payments made under par. (ac), **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** . Payments may not be made from this appropriation account for principal and interest costs incurred in financing land acquisition and development of state forests under sections 20.866 (2) (ta) and (tz) until all moneys available under section 20.370 (7) (au) have been expended.

SECTION 284.

20.370 (7) (ac) of the statutes is amended to read:

20.370

(7)

(ac) Principal repayment and interest - recreational boating bonds. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in assisting municipalities and other qualifying entities in the acquisition, construction, development, enlargement or improvement of recreational boating facilities under section 30.92 **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 285.

20.370 (7) (ag) of the statutes is amended to read:

20.370

(7)

(ag) Land acquisition - principal repayment and interest. All moneys received from proceeds from the sale of land under section 23.0917 (5m) (b) 2. to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition under section 23.0917 (5m) from the appropriation under section 20.866 (2) (ta) **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 286.

20.370 (7) (aq) of the statutes is amended to read:

20.370

(7)

(aq) Resource acquisition and development - principal repayment and interest. From the conservation fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition activities under section 20.866

(2) (ty) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 287.

20.370 (7) (ar) of the statutes is amended to read:

20.370

(7)

(ar) Dam repair and removal - principal repayment and interest. From the conservation fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the aid program for dams under section 20.866 (2) (tL) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 288.

20.370 (7) (at) of the statutes is amended to read:

20.370

(7)

(at) Recreation development - principal repayment and interest. From the conservation fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in acquiring, constructing, developing, enlarging, or improving state recreation facilities and state fish hatcheries under section 20.866 (2) (tu) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 289.

20.370 (7) (au) of the statutes is amended to read:

20.370

(7)

(au) State forest acquisition and development - principal repayment and interest. From the conservation fund, the amounts in the schedule to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition and development for state forests from the appropriations under section 20.866 (2) (ta) and (tz) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 290.

20.370 (7) (bq) of the statutes is amended to read:

20.370

(7)

(bq) Principal repayment and interest - remedial action. From the environmental fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing remedial action under sections 281.83 and 292.31 and for the payment of this state's share of environmental repair that is funded under 42 USC 9601 to 9675 AND TO

MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 291.

20.370 (7) (br) of the statutes is created to read:

20.370

(7)

(br) Principal repayment and interest - contaminated sediment. From the environmental fund, a sum sufficient to reimburse section 20.866 (1) (u) for the principal and interest costs incurred in financing projects to remove contaminated sediment under section 20.866 (2) (ti), to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under section 18.06 (8) (a).

SECTION 292.

20.370 (7) (ca) of the statutes is amended to read:

20.370

(7)

(ca) Principal repayment and interest - nonpoint source grants. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds under section 20.866 (2) (te) for nonpoint source water pollution abatement projects under section 281.65 ~~and~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, to the extent that these payments are not made under par. (cg), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 293.

20.370 (7) (cb) of the statutes is amended to read:

20.370

(7)

(cb) Principal repayment and interest - pollution abatement bonds. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of point source water pollution abatement facilities and sewage collection facilities under sections 281.55, 281.56 and 281.57 AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 294.

20.370 (7) (cc) of the statutes is amended to read:

20.370

(7)

(cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of combined sewer overflow projects under section 281.63 AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 295.

20.370 (7) (cd) of the statutes is amended to read:

20.370

(7)

(cd) Principal repayment and interest - municipal clean drinking water grants. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in making municipal clean drinking water grants under section 281.53 AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 296.

20.370 (7) (ce) of the statutes is amended to read:

20.370

(7)

(ce) Principal repayment and interest - nonpoint source. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing nonpoint source projects under section 20.866 (2) (tf) ~~-and-~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 297.

20.370 (7) (cf) of the statutes is amended to read:

20.370

(7)

(cf) Principal repayment and interest - urban nonpoint source cost-sharing. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing cost-sharing grants for projects under section 20.866 (2) (th) ~~-and-~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those grants, AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 298.

20.370 (7) (cg) of the statutes is amended to read:

20.370

(7)

(cg) Principal repayment and interest - nonpoint repayments. All moneys received as repayments of cash surpluses and cash advances from recipients of grants under the nonpoint source water pollution abatement program under section 281.65, to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds under section 20.866 (2) (te) for nonpoint source water pollution projects under section 281.65 ~~-and-~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 299.

20.370 (7) (ea) of the statutes is amended to read:

20.370

(7)

(ea) Administrative facilities - principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of administrative office, laboratory, equipment storage, or maintenance facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 300.

20.370 (7) (eq) of the statutes is amended to read:

20.370

(7)

(eq) Administrative facilities - principal repayment and interest. From the conservation fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of administrative office, laboratory, equipment storage, or maintenance facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 301.

20.370 (7) (er) of the statutes is amended to read:

20.370

(7)

(er) Administrative facilities - principal repayment and interest; environmental fund. From the environmental fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of administrative office, laboratory, equipment storage, or maintenance facilities under section 20.866 (2) (tk) ~~-and-~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing this acquisition, construction, development, enlargement, or improvement, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 302k.

20.370 (8) (iw) of the statutes is amended to read:

20.370

(8)

(iw) Statewide recycling administration. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for administration of a statewide recycling program under ch. 287.

SECTION 302s.

20.370 (9) (hv) of the statutes is created to read:

20.370

(9)

(hv) Fee amounts for statewide automated issuing system. All moneys received from the deductions made under section 29.024 (6) (ag) to be used for payments to a person contracted under section 29.024 (6) (a) 4. as required by the contract.

SECTION 302tk.

20.370 (9) (is) of the statutes is amended to read:

20.370

(9)

(is) Statewide recycling administration. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for the administration of recycling activities under ch. 287.

SECTION 303.

20.370 (9) (mj) of the statutes is repealed.

SECTION 304.

20.370 (9) (ms) of the statutes is repealed.

SECTION 305.

20.373 (1) (g) of the statutes is amended to read:

20.373

(1)

(g) Administration, operation, repair, and rehabilitation. ~~ALL~~ **FROM THE GENERAL FUND,** **ALL** moneys received from the sale of surplus land under 2005 Wisconsin Act 25, section 9105 (14q), to be used for administration of the authority and the operation, repair, and rehabilitation of the Fox River lock system.

SECTION 305g.

20.375 of the statutes is created to read:

20.375

Lower Fox River Remediation Authority. There is appropriated to the Lower Fox River Remediation Authority for the following program:

(1) INITIAL COSTS.

(a) Initial costs. Biennially, the amounts in the schedule for the costs of the initial organization and operation of the authority under ch. 279.

SECTION 306.

20.395 (2) (cw) of the statutes is created to read:

20.395

(2)

(cw) Harbor assistance, local funds. All moneys received from any local unit of government or other source for harbor assistance or harbor improvements under section 85.095, for such purposes.

SECTION 306m.

20.395 (2) (fr) of the statutes is amended to read:

20.395

(2)

(fr) Local roads improvement program, state funds. As a continuing appropriation, the amounts in the schedule for the local roads improvement program under section 86.31 (3), ~~and~~ for the payment required under 1997 Wisconsin Act 27, section 9149 (4z), **AND FOR THE PAYMENTS AUTHORIZED UNDER SECTION 86.31 (3T)** .

SECTION 307.

20.395 (2) (ft) of the statutes is amended to read:

20.395

(2)

(ft) Local roads improvement program; discretionary grants, state funds. As a continuing appropriation, the amounts in the schedule for the local roads improvement program under section 86.31 (3g) to (3r), **FOR THE PAYMENTS REQUIRED UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9148**

(3) **AND (14QQ), AND FOR THE GRANT UNDER 2007 WISCONSIN ACT ... (THIS ACT),**

SECTION 9148

(9Z) .

SECTION 307c.

20.395 (2) (jq), (jv) and (jx) of the statutes are repealed.

SECTION 307e.

20.395 (2) (nx) of the statutes is amended to read:

20.395

(2)

(nx) Transportation enhancement activities, federal funds. All moneys received from the federal government for purposes of transportation enhancement activities under section 85.026 ~~and for grants under section 85.024~~, for such purposes.

SECTION 307g.

20.395 (2) (ov) of the statutes is created to read:

20.395

(2)

(ov) Bicycle and pedestrian facilities, local funds. All moneys received from any local unit of government for purposes of the bicycle and pedestrian facilities program under section 85.024, for such purposes.

SECTION 307i.

20.395 (2) (ox) of the statutes is created to read:

20.395

(2)

(ox) Bicycle and pedestrian facilities, federal funds. All moneys received from the federal government for purposes of the bicycle and pedestrian facilities program under section 85.024, for such purposes.

SECTION 308.

20.395 (2) (qv) of the statutes is created to read:

20.395

(2)

(qv) Safe routes to school, local funds. All moneys received from any local unit of government for the safe routes to school program under section 85.029, for such purpose.

SECTION 309.

20.395 (2) (qx) of the statutes is created to read:

20.395

(2)

(qx) Safe routes to school, federal funds. All moneys received from the federal government for the safe routes to school program under section 85.029, for such purpose.

SECTION 309c.

20.395 (3) (cq) of the statutes is amended to read:

20.395

(3)

(cq) State highway rehabilitation, state funds. As a continuing appropriation, the amounts in the schedule for improvement of existing state trunk and connecting highways; for improvement of bridges on state trunk or connecting highways and other bridges for which improvement is a state responsibility, for necessary approach work for such bridges and for replacement of such bridges with at-grade crossing improvements; for the construction and rehabilitation of the national system of interstate and defense highways and bridges and related appurtenances; for special maintenance activities under section 84.04 on roadside improvements; for bridges under section 84.10; for the bridge project under section 84.115; for payment to a local unit of government for a jurisdictional transfer under section 84.02 (8); for the disadvantaged business demonstration and training program under section 84.076; for the transfers required under 1999 Wisconsin Act 9, section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes described under 1999 Wisconsin Act 9, section 9150 (8g), ~~and~~ 2001 Wisconsin Act 16, section 9152 (4e), **AND 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9148 (9) (B) AND (9X)** . This paragraph does not apply to any southeast Wisconsin freeway rehabilitation projects under section 84.014, or to the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems, unless incidental to the improvement of existing state trunk and connecting highways.

SECTION 310.

20.395 (6) (af) of the statutes is amended to read:

20.395

(6)

(af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds. From the general fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the local roads for job preservation program under section 86.312 and major highway and rehabilitation projects, as provided under sections 20.866 (2) (uum) and (uur), 84.555, and 84.95, ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the local roads for job preservation program under section 86.312, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 311.

20.395 (6) (aq) of the statutes is amended to read:

20.395

(6)

(aq) Principal repayment and interest, transportation facilities, state funds. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of transportation facilities under sections 84.51, 84.52, 84.53, 85.08 (2) (L) and (4m) (c) and (d), 85.09, and 85.095 (2) **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 312.

20.395 (6) (ar) of the statutes is amended to read:

20.395

(6)

(ar) Principal repayment and interest, buildings, state funds. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of the department of transportation's administrative offices or equipment storage and maintenance facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 313.

20.395 (6) (as) of the statutes is amended to read:

20.395

(6)

(as) Transportation facilities and highway projects revenue obligation repayment. From any fund created under section 84.59 (2), all moneys received by the fund and not transferred under section 84.59 (3) to the transportation fund, for the purpose of the retirement of revenue obligations, providing for reserves ~~and~~ , for operations relating to the management and retirement of revenue obligations issued under section 84.59, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.55 (6) WITH RESPECT TO REVENUE OBLIGATIONS ISSUED UNDER SECTION 84.59** . All moneys received are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under section 20.005.

SECTION 314b.

20.395 (6) (au) of the statutes is amended to read:

20.395

(6)

(au) Principal repayment and interest, Marquette interchange **AND I 94 NORTH-SOUTH CORRIDOR** reconstruction ~~project~~ **PROJECTS** , state funds. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the Marquette interchange reconstruction project **AND THE RECONSTRUCTION OF THE I 94 NORTH-SOUTH CORRIDOR** , as provided under sections 20.866 (2) (uup) and 84.555, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 316.

20.410 (1) (e) of the statutes is amended to read:

20.410

(1)

(e) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of correctional facilities **AND TO MAKE**

PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 317.

20.410 (1) (ec) of the statutes is amended to read:

20.410

(1)

(ec) Prison industries principal, interest and rebates. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement or improvement of equipment used in prison industries as authorized under section 20.866 (2) (uy) if the moneys credited under par. (km) and appropriated under par. (ko) are insufficient, ~~and~~ to make full payment of the amounts determined by the building commission under section 13.488 (1) (m) if the appropriation under par. (ko) is insufficient to make full payment of those amounts, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 317d.

20.410 (1) (f) of the statutes is amended to read:

20.410

(1)

(f) Energy costs. The amounts in the schedule to be used at state correctional institutions to pay for utilities and for fuel, heat and air conditioning, **TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT DEPARTMENTAL FACILITIES,** and to pay costs incurred by or on behalf of the department under sections 16.858 and 16.895.

SECTION 318.

20.410 (1) (gd) of the statutes is amended to read:

20.410

(1)

(gd) Sex offender management. The amounts in the schedule for the supervision of persons ~~on probation, parole, or extended supervision~~ **WHO ARE REQUIRED TO REGISTER AS SEX OFFENDERS UNDER SECTION 301.45, INCLUDING LIE DETECTOR TESTS GIVEN UNDER SECTION 301.132 AND COMMUNITY TREATMENT** . All moneys received from sex offenders under section 301.45 (10) shall be credited to this appropriation account.

SECTION 319.

20.410 (1) (gk) of the statutes is created to read:

20.410

(1)

(gk) Global positioning system tracking devices. All moneys received from sex offenders who are required to pay for global positioning system tracking devices under section 301.48 (4) (b)

for expenditures related to the global positioning system tracking program under section 301.48.

SECTION 320.

20.410 (1) (ko) of the statutes is amended to read:

20.410

(1)

(ko) Prison industries principal repayment, interest and rebates. A sum sufficient from the moneys credited under par. (km) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement or improvement of equipment used in prison industries as authorized under section 20.866 (2) (uy) ~~and~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 320f.

20.410 (1) (qm) of the statutes is amended to read:

20.410

(1)

(qm) Computer recycling. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for the department to recycle computers.

SECTION 323.

20.410 (3) (d) of the statutes is renumbered 20.505 (6) (d) and amended to read:

20.505

(6)

(d) Youth diversion. The amounts in the schedule for youth diversion services under section ~~301.265 (1) and (3)~~ **16.964 (8) (A) AND (C)** .

SECTION 324.

20.410 (3) (e) of the statutes is amended to read:

20.410

(3)

(e) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of the department's juvenile correctional facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 324g.

20.410 (3) (hm) of the statutes is amended to read:

20.410

(3)

(hm) Juvenile correctional services. Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in section 301.26 (4) (c) and (d). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, all moneys transferred from the appropriation account under pars. (ho) and (hr) as provided in ~~2005 Wisconsin Act 25, section 9209 (1x)~~ **2007 WISCONSIN ACT ... (THIS ACT), SECTION 9209 (1F)**, all moneys transferred under section 301.26 (4) (cm), and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in section 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under section 301.26 (4) (d) ~~—, OTHER THAN MONEYS GENERATED UNDER SECTION 301.26 (5) (B),~~ exceed actual fiscal year institutional costs by 2% or more, all moneys in excess of that 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement at juvenile correctional institutions including the Mendota Juvenile Treatment Center. Counties shall use the funds for purposes specified in section 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx). ~~NOTWITHSTANDING SECTIONS 16.50 (2), 16.52, 20.002 (11), AND 20.903, THE DEPARTMENT MAY PROJECT A DEFICIT IN THIS APPROPRIATION ACCOUNT ON JUNE 30 OF ANY ODD-NUMBERED YEAR AS PROVIDED IN SECTION 301.26 (5) (A), AND ANY SUCH PROJECTED DEFICIT SHALL BE RECOUPED DURING THE NEXT FISCAL BIENNIUM AS PROVIDED IN SECTION 301.26 (5) (B).~~

~~SECTION 324h. 20.410 (3) (hm) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:~~

~~20.410 (3) (hm) Juvenile correctional services. Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in section 301.26 (4) (c) and (d). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, all moneys transferred from the appropriation account under pars. (ho) and (hr) as provided in 2007 Wisconsin Act ... (this act), section 9209 (1f), all moneys transferred under section 301.26 (4) (cm), and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in section 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under section 301.26 (4) (d), other than moneys generated under section 301.26 (5) (b), exceed actual fiscal year institutional costs by 2% or more, all moneys in excess of that 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement at juvenile correctional institutions including the Mendota Juvenile Treatment Center. Counties shall use the funds for purposes specified in section 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx). Notwithstanding sections 16.50 (2), 16.52, 20.002 (11), and 20.903, the department may project a deficit in this~~

~~appropriation account on June 30 of any odd-numbered year as provided in section 301.26 (5) (a), and any such projected deficit shall be recouped during the next fiscal biennium as provided in section 301.26 (5) (b).~~

SECTION 324i.

20.410 (3) (ho) of the statutes is amended to read:

20.410

(3)

(ho) Juvenile residential aftercare. The amounts in the schedule for providing foster care, treatment foster care, group home care, and institutional child care to delinquent juveniles under sections 49.19 (10) (d), 938.48 (4) and (14), and 938.52. All moneys transferred under section 301.26 (4) (cm) and all moneys received in payment for providing foster care, treatment foster care, group home care, and institutional child care to delinquent juveniles under sections 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in section 301.26 (4) (e) and (ed) shall be credited to this appropriation account. If moneys generated by the daily rate exceed actual fiscal year foster care, treatment foster care, group home care, and institutional child care costs, **THAT EXCESS SHALL BE TRANSFERRED TO THE APPROPRIATION ACCOUNT UNDER PAR. (HM) AS PROVIDED IN 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9209 (1F), EXCEPT THAT IF THOSE MONEYS GENERATED EXCEED THOSE COSTS** by 2% or more, all moneys in excess of 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement in foster care, treatment foster care, group home care or institutional child care. Counties shall use the funds for purposes specified in section 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

SECTION 324k.

20.410 (3) (ho) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.410

(3)

(ho) Juvenile residential aftercare. The amounts in the schedule for providing foster care, treatment foster care, group home care, and institutional child care to delinquent juveniles under sections 49.19 (10) (d), 938.48 (4) and (14), and 938.52. All moneys transferred under section 301.26 (4) (cm) and all moneys received in payment for providing foster care, treatment foster care, group home care, and institutional child care to delinquent juveniles under sections 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in section 301.26 (4) (e) and (ed) shall be credited to this appropriation account. If moneys generated by the daily rate exceed actual fiscal year foster care, treatment foster care, group home care, and institutional child care costs ~~—, that excess shall be transferred to the appropriation account under par. (hm) as provided in 2007 Wisconsin Act ... (this act), section 9209 (1f), except that if those moneys generated exceed those costs~~ by 2% or more, all moneys in excess of 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement in foster care, treatment foster care, group home care or institutional child care. Counties shall use the funds for purposes specified in section 301.26. The department

shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

SECTION 325.

20.410 (3) (k) of the statutes is repealed.

SECTION 326.

20.410 (3) (kj) of the statutes is renumbered 20.505 (6) (kj) and amended to read:

20.505

(6)

(kj) Youth diversion program. The amounts in the schedule for youth diversion services under section ~~301.265 (1) and (3)~~ 16.964 (8) (A) AND (C) . All moneys transferred from the appropriation account under section 20.455 (2) (i) 8. shall be credited to this appropriation account.

SECTION 327.

20.410 (3) (ko) of the statutes is amended to read:

20.410

(3)

(ko) Interagency programs; community youth and family aids. All moneys transferred from the appropriation account under section ~~20.435 (3)~~ 20.437 (1) (nL) for the purposes of section 301.26, to be used for those purposes.

SECTION 330.

20.432 (1) (kb) of the statutes is amended to read:

20.432

(1)

(kb) Insurance and other information, counseling and assistance. The amounts in the schedule for the purpose of providing information and counseling on medicare supplemental insurance, longterm care insurance, and medical assistance eligibility requirements, training, educational materials, and technical assistance under section 16.009 (2) (j). The office of the commissioner of insurance shall credit to this appropriation ACCOUNT amounts equal to the amounts in the schedule for the purposes of this paragraph, from the appropriation under section 20.145 (1) (g) 1 . Notwithstanding section 20.001 (3) (a), the unencumbered balance on June 30 of each fiscal year shall revert to the appropriation ACCOUNT under section 20.145 (1) (g).

SECTION 330s.

20.434 of the statutes is created to read:

20.434

Board for people with developmental disabilities. There is appropriated to the board for people with developmental disabilities for the following program:

(1) DEVELOPMENTAL DISABILITIES.

(a) General program operations. The amounts in the schedule to be used for general program operations of the board for people with developmental disabilities.

(mc) Federal project operations. All moneys received from the federal government as project operations under 42 USC 15021 to 15029, for the purposes for which provided.

(md) Federal project aids. All moneys received from the federal government as aids under 42 USC 15021 to 15029, for the purposes for which provided.

SECTION 331.

20.435 (1) (ac) of the statutes is renumbered 20.437 (2) (ac) and amended to read:

20.437

(2)

(ac) Child abuse and neglect prevention technical assistance. The amounts in the schedule for child abuse and neglect prevention technical assistance and training under section ~~46.515~~ 48.983 (8).

SECTION 335.

20.435 (1) (gr) of the statutes is renumbered 20.437 (2) (gr) and amended to read:

20.437

(2)

(gr) Supplemental food program for women, infants, and children administration. All moneys received from the supplemental food enforcement surcharges on fines, forfeitures, and recoupments that are levied by a court under section ~~253.06~~ 49.17 (4) (c) and on forfeitures and recoupments that are levied by the department under section ~~253.06~~ 49.17 (5) (c) to finance fraud reduction in the supplemental food program for women, infants, and children under section ~~253.06~~ 49.17 .

SECTION 336.

20.435 (2) (b) of the statutes is repealed.

SECTION 337.

20.435 (2) (bj) of the statutes is amended to read:

20.435

(2)

(bj) Competency examinations and conditional and supervised release services. Biennially, the amounts in the schedule for outpatient competency examinations **AND TREATMENT SERVICES;** and for payment by the department of costs for treatment and services for persons released under section 980.06 (2) (c), 1997 stats., section 980.08 (5), 2003 stats., or section 971.17 (3) (d) or (4) (e) or 980.08 (4) (g), for which the department has contracted with county departments under section 51.42 (3) (aw) 1. d., with other public agencies, or with private agencies to provide the treatment and services.

SECTION 338.

20.435 (2) (bm) of the statutes is amended to read:

20.435

(2)

(bm) Secure mental health units or facilities. The amounts in the schedule for the general program operations of **THE WISCONSIN RESOURCE CENTER UNDER SECTION 46.056 AND OTHER** secure mental health units or facilities under section 980.065 ~~for~~ **AT WHICH** persons committed under section 980.06 ~~and~~ **ARE** placed ~~in a secure mental health unit or facility~~ **, BUT NOT FOR SECURITY OPERATIONS AT THE WISCONSIN RESOURCE CENTER .**

SECTION 339.

20.435 (2) (ee) of the statutes is amended to read:

20.435

(2)

(ee) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement, or extension of mental health facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 339m.

20.435 (2) (f) of the statutes is amended to read:

20.435

(2)

(f) Energy costs. The amounts in the schedule to be used at mental health institutes and centers for the developmentally disabled to pay for utilities and for fuel, heat and air conditioning, **TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT DEPARTMENTAL FACILITIES,** and to pay costs incurred by or on behalf of the department under sections 16.858 and 16.895.

SECTION 340.

20.435 (3) (title) of the statutes is renumbered 20.437 (1) (title).

SECTION 341.

20.435 (3) (a) of the statutes is renumbered 20.437 (1) (a) and amended to read:

20.437

(1)

(a) General program operations. The amounts in the schedule for general program operations relating to ~~children's~~ services **FOR CHILDREN AND FAMILIES** , including field services and administrative services.

SECTION 341x.

20.435 (3) (bc) of the statutes is amended to read:

20.435

(3)

(bc) Grants for children's community programs. The amounts in the schedule for grants for children's community programs under section 46.481

AND 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9121 (9U) .

Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All moneys under this appropriation account that are distributed under section 46.481 **OR**

2007 WISCONSIN ACT ... (THIS ACT), SECTION 9121 (9U) but are not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 342.

20.435 (3) (bc) of the statutes, as affected by 2007 Wisconsin Act ... (this act), section 341x, is renumbered 20.437 (1) (bc) and amended to read:

20.437

(1)

(bc) Grants for children's community programs. The amounts in the schedule for grants for children's community programs under section ~~46.481~~ **48.481 AND 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9121- 9155** (9u). Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All moneys under this appropriation account that are distributed under section ~~46.481~~ **48.481** or 2007 Wisconsin Act ... (this act), section ~~9121~~ **9155** (9u) but are not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 343.

20.435 (3) (bm) of the statutes is repealed.

SECTION 344.

20.435 (3) (cd) of the statutes is renumbered 20.437 (1) (cd) and amended to read:

20.437

(1)

(cd) Domestic abuse grants. The amounts in the schedule for the purposes of section ~~46.95~~ 49.165 . Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated by the department under section ~~46.95~~ 49.165 (2) but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

SECTION 345.

20.435 (3) (cf) of the statutes is renumbered 20.437 (1) (cf).

SECTION 346.

20.435 (3) (cw) of the statutes is renumbered 20.437 (1) (cw).

SECTION 347.

20.435 (3) (cx) of the statutes is renumbered 20.437 (1) (cx).

SECTION 348.

20.435 (3) (da) of the statutes is renumbered 20.437 (1) (da).

SECTION 349.

20.435 (3) (dd) of the statutes is renumbered 20.437 (1) (dd).

SECTION 350.

20.435 (3) (dg) of the statutes is renumbered 20.437 (1) (dg).

SECTION 351.

20.435 (3) (eg) of the statutes is renumbered 20.437 (1) (eg) and amended to read:

20.437

(1)

(eg) Brighter futures initiative and tribal adolescent services. The amounts in the schedule for the brighter futures initiative under section ~~46.99~~ 48.545 and for tribal adolescent services under section ~~46.995~~ 48.487 .

SECTION 352.

20.435 (3) (f) of the statutes is renumbered 20.437 (1) (f) and amended to read:

20.437

(1)

(f) Second-chance homes. The amounts in the schedule for grants for 2nd-chance homes under section ~~46.997~~ 48.647 (2) (a) and for an evaluation of that grant program under section ~~46.997~~ 48.647 (4). Notwithstanding section 20.001 (3) (a) and 20.002 (1), the department OF CHILDREN AND FAMILIES shall transfer from this appropriation account to the appropriation account ~~for the department of workforce development under section 20.445~~

~~(3)~~ UNDER SUB. (2) (dz) all funds allocated under section ~~46.997~~ 48.647 (2) (a) and (4) but unexpended by June 30 of each year.

SECTION 353.

20.435 (3) (fp) of the statutes is repealed.

SECTION 354.

20.435 (3) (gx) of the statutes is renumbered 20.437 (1) (gx).

SECTION 355.

20.435 (3) (hh) of the statutes is renumbered 20.437 (1) (hh) and amended to read:

20.437

(1)

(hh) Domestic abuse surcharge grants. All moneys received from the domestic abuse surcharge on court fines, as authorized under section 971.37 (1m) (c) 1. or 973.055, to provide grants to domestic abuse services organizations under section ~~46.95~~ 49.165 .

SECTION 356.

20.435 (3) (i) of the statutes is renumbered 20.437 (1) (i).

SECTION 357.

20.435 (3) (j) of the statutes is renumbered 20.437 (1) (j) and amended to read:

20.437

(1)

(j) Statewide automated child welfare information system receipts. All moneys received from counties under section ~~46.45~~ 48.565 (2) (a), for the costs of implementing and operating the statewide automated child welfare information system established under section ~~46.03~~ 48.47 (7g).

SECTION 358.

20.435 (3) (jb) of the statutes is renumbered 20.437 (1) (jb).

SECTION 359.

20.435 (3) (jj) of the statutes is renumbered 20.437 (1) (jj).

SECTION 360.

20.435 (3) (jm) of the statutes is renumbered 20.437 (2) (jm).

SECTION 361.

20.435 (3) (kc) of the statutes is renumbered 20.437 (1) (kc) and amended to read:

20.437

(1)

(kc) Interagency and intra-agency aids; kinship care and longterm kinship care. The amounts in the schedule for payments under section 48.57 (3m) and (3n). All moneys transferred from the appropriation account under ~~Section 20.445 (3)~~ SUB. (2) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding section 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under ~~Section 20.445 (3)~~ SUB. (2) (kx).

SECTION 362.

20.435 (3) (kd) of the statutes is renumbered 20.437 (1) (kd) and amended to read:

20.437

(1)

(kd) Kinship care and longterm kinship care assessments. The amounts in the schedule for assessments of kinship care relatives, as defined in section 48.57 (3m) (a) 2., and longterm kinship care relatives, as defined in section 48.57 (3n) (a) 2., who provide care and maintenance for children to determine if those kinship care relatives and longterm kinship care relatives are eligible to receive payments under section 48.57 (3m) or (3n). All moneys transferred from the appropriation account under ~~Section 20.445 (3)~~ SUB. (2) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding section 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under ~~Section 20.445 (3)~~ SUB. (2) (kx).

SECTION 363.

20.435 (3) (kw) of the statutes is renumbered 20.437 (1) (kw).

SECTION 364.

20.435 (3) (kx) of the statutes is renumbered 20.437 (1) (kx).

SECTION 366g.

20.435 (3) (ky) of the statutes is renumbered 20.437 (1) (ky).

SECTION 368g.

20.435 (3) (kz) of the statutes is renumbered 20.437 (1) (kz).

SECTION 369.

20.435 (3) (m) of the statutes is repealed.

SECTION 370.

20.435 (3) (ma) of the statutes is repealed.

SECTION 371.

20.435 (3) (mb) of the statutes is repealed.

SECTION 372.

20.435 (3) (mc) of the statutes is repealed.

SECTION 373.

20.435 (3) (md) of the statutes is repealed.

SECTION 374.

20.435 (3) (me) of the statutes is renumbered 20.437 (1) (me) and amended to read:

20.437

(1)

(me) Federal block grant local assistance. All block grant moneys received from the federal government, as authorized by the governor under section 16.54, for ~~youth services~~ local assistance **FOR CHILDREN AND FAMILIES**, for the purposes for which received.

SECTION 375.

20.435 (3) (mw) of the statutes is renumbered 20.437 (1) (mw).

SECTION 376.

20.435 (3) (mx) of the statutes is renumbered 20.437 (1) (mx).

SECTION 377.

20.435 (3) (n) of the statutes is repealed.

SECTION 378.

20.435 (3) (na) of the statutes is repealed.

SECTION 379.

20.435 (3) (nL) of the statutes is repealed.

SECTION 380.

20.435 (3) (pd) of the statutes is renumbered 20.437 (1) (pd) and amended to read:

20.437

(1)

(pd) Federal aid; state foster care and adoption services. All federal moneys received for meeting the costs of providing foster care, treatment foster care, institutional child care, and subsidized adoptions under sections 48.48 (12) and 48.52, the cost of care for children under section 49.19 (10) (d), the cost of providing, or contracting with private adoption agencies to assist the department in providing, services to children with special needs who are under the guardianship of the department to prepare those children for adoption, and the cost of providing postadoption services to children with special needs who have been adopted. Disbursements for foster care under section ~~46.03 (20)~~ **49.32 (2)** and for the purposes described under section 48.627 may be made from this appropriation.

SECTION 381.

20.435 (3) (pm) of the statutes is renumbered 20.437 (1) (pm).

SECTION 382.

20.435 (4) (b) of the statutes is amended to read:

20.435

(4)

(b) Medical Assistance program benefits. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under section 49.45, **FOR A PORTION OF THE BADGER CARE HEALTH CARE PROGRAM UNDER SECTION 49.665,** to provide a portion of the Medical Assistance program benefits administered under section 49.45 that are not also provided under par. (o), to fund the pilot project under section 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under section 46.283, for services under the family care benefit under section 46.284 (5), **FOR ASSISTING VICTIMS OF DISEASES, AS PROVIDED IN SECTIONS 49.68, 49.683, AND 49.685,** and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding section 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in section 46.485. Notwithstanding sections 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in section 46.485 (3r). Notwithstanding section 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in section 49.45 (6v).

SECTION 383.

20.435 (4) (b) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.435

(4)

(b) Medical Assistance program benefits. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under ~~Section 49.45-~~ **SUBCH. IV OF CH. 49**, for a portion of the Badger Care health care program under section 49.665, to provide a portion of the Medical Assistance program benefits administered under ~~Section 49.45-~~ **SUBCH. IV OF CH. 49** that are not also provided under par. (o), to fund the pilot project under section 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under section 46.283, for services under the family care benefit under section 46.284 (5), for assisting victims of diseases, as provided in sections 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding section 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in section 46.485. Notwithstanding sections 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in section 46.485 (3r). Notwithstanding section 20.002 (1), the department

may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in section 49.45 (6v).

SECTION 384.

20.435 (4) (bc) of the statutes is repealed.

SECTION 385.

20.435 (4) (bm) of the statutes is amended to read:

20.435

(4)

(bm) Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers. Biennially, the amounts in the schedule to provide **A PORTION OF** the state share of administrative contract costs for the Medical Assistance program under section 49.45 ~~, the food stamp program under section 49.79,~~ and the Badger Care health care program under section 49.665 **AND TO PROVIDE THE STATE SHARE OF ADMINISTRATIVE CONTRACT COSTS FOR THE FOOD STAMP PROGRAM UNDER SECTION 49.79**, other than payments to counties and tribal governing bodies under section 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse ~~insurers~~ **3RD PARTIES** for their costs under section 49.475, for costs associated with outreach activities, and for services of resource centers under section 46.283. No state positions may be funded in the department of health and family services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under section 49.665 may not exceed 10% of the amounts budgeted under pars. ~~(bc),~~ (p) ~~,~~ and (x).

SECTION 386.

20.435 (4) (bm) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.435

(4)

(bm) Medical Assistance, food stamps, and Badger Care administration; contract costs, reports, and resource centers. Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under ~~Section 49.45~~ **SUBCH. IV OF CH. 49** and the Badger Care health care program under section 49.665 and to provide the state share of administrative costs for the food stamp program under section 49.79, other than payments to counties and tribal governing bodies under section 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under section 49.475, for costs associated with outreach activities, and for services of resource centers under section 46.283. No state positions may be funded in the department of health and family services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under section 49.665 may not exceed 10% of the amounts budgeted under pars. (bc), (p), and (x).

SECTION 387.

20.435 (4) (bn) of the statutes is amended to read:

20.435

(4)

(bn) Income maintenance. Biennially, the amounts in the schedule for funeral expenses under section 49.785, **FOR ADMINISTRATION OF THE FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM UNDER SECTION 49.79 (9),** and for payments under section 49.78 (8) relating to the administration of the Medical Assistance program, the Badger Care health care program under section 49.665, the food stamp program, and the cemetery, funeral, and burial expenses program under section 49.785.

SECTION 388.

20.435 (4) (bn) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.435

(4)

(bn) Income maintenance. Biennially, the amounts in the schedule for funeral expenses under section 49.785, for administration of the food stamp employment and training program under section 49.79 (9), and for payments under section 49.78 (8) relating to the administration of the Medical Assistance program **UNDER SUBCH. IV OF CH. 49** , the Badger Care health care program under section 49.665, the food stamp program, and the cemetery, funeral, and burial expenses program under section 49.785.

SECTION 390.

20.435 (4) (h) of the statutes is amended to read:

20.435

(4)

(h) General **OR MEDICAL** assistance medical program; intergovernmental transfer. ~~The~~ **AS A CONTINUING APPROPRIATION, THE** amounts in the schedule to provide supplemental payments to eligible health care providers that contract with Milwaukee County to provide health care services funded by a relief block grant under section 49.025 **OR TO PROVIDE BENEFITS UNDER THE DEMONSTRATION PROJECT UNDER SECTION 49.45 (23)** . All moneys received from Milwaukee County for ~~this~~ **EITHER** purpose shall be credited to this appropriation account.

SECTION 391.

20.435 (4) (im) of the statutes is amended to read:

20.435

(4)

(im) Medical assistance; ~~recovery of correct payments~~ **CORRECT PAYMENT RECOVERY; COLLECTIONS; OTHER RECOVERIES** . All moneys received from the recovery of correct medical assistance payments under sections 49.496 and 867.035 and rules promulgated under section 46.286 (7) **AND ALL MONEYS RECEIVED AS COLLECTIONS AND OTHER RECOVERIES FROM PROVIDERS, DRUG MANUFACTURERS, AND OTHER 3RD PARTIES UNDER MEDICAL ASSISTANCE PERFORMANCE-BASED CONTRACTS** , for payments to

counties and tribal governing bodies under section 49.496 (4), for payment of claims under section 867.035 (3), for payments to the federal government for its share of medical assistance benefits recovered, for the state share of medical assistance benefits **PROVIDED** under subch. IV of ch. 49 ~~as specified in sections 49.496 (5) and 867.035 (4), and for the state share of medical assistance benefits provided under section 46.284 (5)~~ , **AND FOR COSTS RELATED TO COLLECTIONS AND OTHER RECOVERIES** .

SECTION 392.

20.435 (4) (jw) of the statutes is created to read:

20.435

(4)

(jw) BadgerCare Plus administrative costs. Biennially, the amounts in the schedule to provide a portion of the state share of administrative costs for the BadgerCare Plus Medical Assistance program under section 49.471. Ten percent of all moneys received from penalty assessments under section 49.471 (9) (c) shall be credited to this appropriation account.

SECTION 392w.

20.435 (4) (jz) of the statutes is amended to read:

20.435

(4)

(jz) Badger Care cost sharing ~~and~~ , employer penalty assessments, **AND PREMIUM SUBSIDIES** . All moneys received from payments under section 49.665 (5), **ALL MONEYS TRANSFERRED UNDER SECTION 149.165 (4),** and all moneys received from penalty assessments under section 49.665 (7) (b) 2. to be used for the Badger Care health care program under section 49.665 **AND FOR THE DEMONSTRATION PROJECT UNDER SECTION 49.45 (23)** .

SECTION 393.

20.435 (4) (jz) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is amended to read:

20.435

(4)

(jz) **MEDICAL ASSISTANCE AND** Badger Care cost sharing, employer penalty assessments, and premium subsidies. All moneys received ~~from~~ **IN COST SHARING FROM MEDICAL ASSISTANCE RECIPIENTS, INCLUDING** payments under section 49.665 (5), all moneys transferred under section 149.165 (4), ~~and~~ all moneys received from penalty assessments under section 49.665 (7) (b) 2., **AND 90 PERCENT OF ALL MONEYS RECEIVED FROM PENALTY ASSESSMENTS UNDER SECTION 49.471 (9) (C)** to be used for the Badger Care health care program under section 49.665 and for the ~~demonstration project under section 49.45 (23)~~ **MEDICAL ASSISTANCE PROGRAM UNDER SUBCH. IV OF CH. 49** .

SECTION 394.

20.435 (4) (o) of the statutes is amended to read:

20.435

(4)

(o) Federal aid; medical assistance. All federal moneys received for meeting costs of ~~medical assistance~~ **MEDICAL ASSISTANCE** administered under sections 46.284 (5) ~~-, 49.45-~~ and 49.665 **AND SUBCH. IV OF CH. 49**, to be used for those purposes and for transfer to the ~~medical assistance~~ **MEDICAL ASSISTANCE** trust fund, for those purposes.

SECTION 395.

20.435 (4) (pa) of the statutes is amended to read:

20.435

(4)

(pa) Federal aid; Medical Assistance and food stamp contracts administration. All federal moneys received for the federal share of the cost of contracting for payment and services administration and reporting, other than moneys received under par. (nn), to reimburse ~~insurers~~ **3RD PARTIES** for their costs under section 49.475, for administrative contract costs for the food stamp program under section 49.79, and for services of resource centers under section 46.283.

SECTION 395m.

20.435 (4) (vt) of the statutes is repealed.

SECTION 401.

20.435 (5) (ab) of the statutes is renumbered 20.437 (2) (ab) and amended to read:

20.437

(2)

(ab) Child abuse and neglect prevention grants. The amounts in the schedule for child abuse and neglect prevention grants under section ~~46.515-~~ **48.983** .

SECTION 402.

20.435 (5) (am) of the statutes is amended to read:

20.435

(5)

(am) Services, reimbursement and payment related to human immunodeficiency virus. The amounts in the schedule for the purchase of services under section 252.12 (2) (a) for individuals with respect to human immunodeficiency virus and related infections, including hepatitis C virus infection, to subsidize premium 330 payments under sections 252.16 and 252.17, for grants for the prevention of human immunodeficiency virus infection and related infections, including hepatitis C virus infection, under section 252.12 (2) (c) 2. and 3., ~~-and-~~ to reimburse or supplement the reimbursement of the cost of AZT, pentamidine and certain other drugs under section 49.686, **AND TO PAY FOR PREMIUMS AND DRUG COPAYMENTS UNDER THE PILOT PROGRAM UNDER SECTION 49.686 (6)** .

SECTION 403m.

20.435 (5) (dg) of the statutes is created to read:

20.435

(5)

(dg) Clinic aids. Biennially, the amounts in the schedule for aids under section 146.68.

SECTION 403r.

20.435 (5) (dm) of the statutes is amended to read:

20.435

(5)

(dm) Rural health dental clinics. The amounts in the schedule for the rural health dental clinics under section 146.65 **AND GRANTS UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9121 (8X) .**

SECTION 404.

20.435 (5) (dn) of the statutes is renumbered 20.437 (2) (dn) and amended to read:

20.437

(2)

(dn) Food distribution grants. The amounts in the schedule for grants for food distribution programs under sections ~~46.75 and 46.77~~ **49.171 AND 49.1715 .**

SECTION 405.

20.435 (5) (em) of the statutes is renumbered 20.437 (2) (em) and amended to read:

20.437

(2)

(em) Supplemental food program for women, infants and children benefits. As a continuing appropriation, the amounts in the schedule to provide a state supplement under section ~~253.06~~ **49.17** to the federal special supplemental food program for women, infants, and children authorized under 42 USC 1786.

SECTION 405e.

20.435 (5) (eu) of the statutes is created to read:

20.435

(5)

(eu) Reducing fetal and infant mortality and morbidity. Biennially, the amounts in the schedule to provide services under 2007 Wisconsin Act ... (this act), section 9121 (6d).

~~SECTION 405f. 20.435 (5) (eu) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.~~

SECTION 406.

20.435 (5) (ke) of the statutes is amended to read:

20.435

(5)

(ke) ~~-Cooperative~~ American Indian health projects. The amounts in the schedule for grants for ~~cooperative~~ American Indian health projects under section 146.19. All moneys transferred from the appropriation account under section 20.505 (8) (hm) 18b. shall be credited to this appropriation account. Notwithstanding section 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under section 20.505 (8) (hm).

SECTION 408.

20.435 (6) (e) of the statutes is amended to read:

20.435

(6)

(e) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the development or improvement of the workshop for the blind AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 409.

20.435 (6) (gc) of the statutes is amended to read:

20.435

(6)

(gc) Disabled ~~-children-~~ CHILDREN'S longterm support ~~-waiver-~~ WAIVERS ; state operations. From all moneys received under sections 46.03 (18) and 46.10 for services for children reimbursed under a waiver under section 46.27 (11), 46.275, or 46.278 or ~~-the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act 33, section 9124 (8c)-~~ PROVIDED UNDER THE DISABLED CHILDREN'S LONGTERM SUPPORT PROGRAM, AS DEFINED IN SECTION 46.011 (1G) , the amounts in the schedule for collection of moneys received under sections 46.03 (18) and 46.10 for services for children reimbursed under a waiver under section 46.27 (11), 46.275, or 46.278 or ~~-the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act 33, section 9124 (8c)-~~ PROVIDED UNDER THE DISABLED CHILDREN'S LONGTERM SUPPORT PROGRAM .

SECTION 410.

20.435 (6) (gd) of the statutes is repealed.

SECTION 411.

20.435 (7) (b) of the statutes is amended to read:

20.435

(7)

(b) Community aids and Medical Assistance payments. The amounts in the schedule for human services under section 46.40, to fund services provided by resource centers under section 46.283 (5), for services under the family care benefit under section 46.284 (5), ~~-for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under section 48.06 (4), for shelter care under sections 48.58 and 938.22, for foster care, treatment foster care, and subsidized guardianship care under sections 46.261 and 49.19 (10)-~~ for Medical Assistance payment adjustments under section 49.45 (52),

and for Medical Assistance payments under section 49.45 (6tw) and (53). Social services disbursements under section 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under section 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department of health and family services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under sections 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments including those resulting from audits of services under section 46.26, 1993 stats., or section 46.27. Except for amounts authorized to be carried forward under section 46.45, all funds recovered under sections 46.495 (2) (b) and 51.423 (15) and all funds allocated under section 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 412.

20.435 (7) (bc) of the statutes is amended to read:

20.435

(7)

(bc) Grants for community programs. The amounts in the schedule for grants for community programs under section 46.48. Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding sections 20.001 (3) (b) and 20.002 (1), the department of health and family services may credit or deposit into this appropriation funds for the purpose specified in section 46.48 (13) that the department transfers from the appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Except for amounts authorized to be carried forward under section 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under section ~~20.445 (3)~~ **20.437 (2)** (dz) funds allocated by the department under section 46.48 (30) but unexpended on June 30 of each year.

SECTION 413.

20.435 (7) (bd) of the statutes is amended to read:

20.435

(7)

(bd) ~~Community options program; pilot projects; family care benefit~~ **LONG-TERM CARE PROGRAMS**. The amounts in the schedule for assessments, case planning, services, administration and risk reserve escrow accounts under section 46.27, for pilot projects under section 46.271 (1), to fund services provided by resource centers under section 46.283 (5), for services under the family care benefit under section 46.284 (5), **FOR SERVICES AND SUPPORTS UNDER SECTION 46.2803 (2)**, and for the payment of premiums under section 49.472 (5). If the department transfers funds to this appropriation from the appropriation account under sub. (4) (b), the amounts in the schedule for the fiscal year for which the transfer is made are increased by the amount of the transfer for the purposes specified in section 49.45 (6v). Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may under this paragraph transfer moneys between fiscal years. Except for moneys authorized for transfer

under this appropriation or under section 46.27 (7) (fm) or (g), all moneys under this appropriation that are allocated under section 46.27 and are not spent or encumbered by counties or by the department by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless transferred to the next calendar year by the joint committee on finance.

SECTION 414.

20.435 (7) (bt) of the statutes is amended to read:

20.435

(7)

(bt) Early intervention services for infants and toddlers with disabilities. ~~The~~ AS A CONTINUING APPROPRIATION, THE amounts in the schedule for the early intervention services under section 51.44. ~~Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds distributed by the department under section 51.44 but not encumbered by December 31 of each year shall lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.~~

SECTION 415.

20.435 (7) (g) of the statutes is created to read:

20.435

(7)

(g) Longterm care; county contributions. All moneys received from counties as contributions to the family care program under section 46.2805 to 46.2895, the Pace program described under section 46.2805 (1) (a), and the Wisconsin Partnership Program described under section 46.2805 (1) (b), to fund services under the family care benefit under section 46.284 (5) and services under the Pace and Wisconsin Partnership programs.

SECTION 416.

20.435 (7) (h) of the statutes is amended to read:

20.435

(7)

(h) Disabled ~~children~~ CHILDREN'S longterm support ~~waiver~~ WAIVERS . All moneys received under sections 46.03 (18) and 46.10 for services for children reimbursed under a waiver under section 46.27 (11), 46.275, or 46.278 or ~~the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act 33, section 9124 (8c)~~ PROVIDED UNDER THE DISABLED CHILDREN'S LONGTERM SUPPORT PROGRAM, AS DEFINED IN SECTION 46.011 (1G) , less the amounts appropriated under sub. (6) (gc), for distribution to counties according to a formula developed by the department as a portion of the state share of payments for services for children under the waiver under section 46.278 or ~~the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act 33, section 9124 (8c)~~ FOR SERVICES PROVIDED UNDER THE DISABLED CHILDREN'S LONGTERM SUPPORT PROGRAM .

SECTION 417.

20.435 (7) (hy) of the statutes is amended to read:

20.435

(7)

(hy) Services for drivers, local assistance. ~~The~~ **AS A CONTINUING APPROPRIATION, THE** amounts in the schedule for the purpose of section 51.42 for drivers referred through assessment, to be allocated according to a plan developed by the department of health and family services. All moneys transferred from sub. (6) (hx) shall be credited to this appropriation ~~; except that the unencumbered balance on June 30 of each year shall revert to the appropriation under sub. (6) (hx) .~~

SECTION 418.

20.435 (7) (o) of the statutes is amended to read:

20.435

(7)

(o) Federal aid; community aids. All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); ~~all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under section 48.985;~~ all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with section 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out-of-home placements of children, for distribution under section 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under section 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the dispersal of federal funds.

SECTION 420.

20.435 (8) (mb) of the statutes is amended to read:

20.435

(8)

(mb) Income augmentation services receipts. All moneys that are received under ~~42 USC 670 to 679a,~~ 42 USC 1395 to 1395ddd ~~,~~ and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted ~~and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a~~ , to be used as provided in section 46.46. All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in section 46.46 shall be deposited in the general fund as a nonappropriated receipt.

SECTION 422.

20.435 (8) (mm) of the statutes is amended to read:

20.435

(8)

(mm) Reimbursements from federal government. All moneys received from the federal government, other than moneys described under sections ~~46.45 (2),~~ 46.46, 49.45 (6u), and 49.49, that are intended to reimburse the state for expenditures in previous fiscal years from

general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under section 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of health and family services. Notwithstanding section 20.001 (3) (c), at the end of each fiscal year, the amount determined by the department of administration under section 16.54 (12) (d) shall lapse to the general fund.

SECTION 423.

20.437 (intro.) of the statutes is created to read:

20.437 Children and families, department of.

(intro.) There is appropriated to the department of children and families for the following programs:

SECTION 424.

20.437 (1) (b) of the statutes is created to read:

20.437

(1)

(b) Children and family aids payments. The amounts in the schedule for services for children and families under section 48.563, for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under section 48.06 (4), for shelter care under sections 48.58 and 938.22, and for foster care, treatment foster care, and subsidized guardianship care under sections 48.645 and 49.19 (10). Social services disbursements under section 49.32 (2) (b) may be made from this appropriation. Refunds received relating to payments made under section 48.47 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department of children and families may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under section 48.569 (2) (b), from prior fiscal year audit adjustments. Except for amounts authorized to be carried forward under section 48.565, all funds recovered under section 48.569 (2) (b) and all funds allocated under section 48.563 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 424e.

20.437 (1) (bc) of the statutes, as affected by 2007 Wisconsin Act ... (this act), section 342, is amended to read:

20.437

(1)

(bc)

Grants for children's community programs. The amounts in the schedule for grants for children's community programs under section 48.481

~~and 2007 Wisconsin Act ... (this act), section 9155 (9u) .~~

Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All moneys under this appropriation account that are distributed under section 48.481 ~~or 2007 Wisconsin Act ... (this act), section 9155 (9u)~~ but are not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 425.

20.437 (1) (gg) of the statutes is created to read:

20.437

(1)

(gg) Collection remittances to local units of government. All moneys received under sections 49.32 (1) and 49.345 for the purposes of remitting departmental collections under section 49.32 (1) (g) or 49.345 (8) (g).

SECTION 426.

20.437 (1) (m) of the statutes is created to read:

20.437

(1)

(m) Federal project operations. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified.

SECTION 427.

20.437 (1) (ma) of the statutes is created to read:

20.437

(1)

(ma) Federal project aids. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as aids to individuals or organizations for the purposes specified.

SECTION 428.

20.437 (1) (mb) of the statutes is created to read:

20.437

(1)

(mb) Federal project local assistance. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as local assistance for the purposes specified.

SECTION 429.

20.437 (1) (mc) of the statutes is created to read:

20.437

(1)

(mc) Federal block grant operations. All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants for the purposes specified.

SECTION 430.

20.437 (1) (md) of the statutes is created to read:

20.437

(1)

(md) Federal block grant aids. All block grant moneys received from the federal government or any of its agencies to be expended as aids to individuals or organizations.

SECTION 431.

20.437 (1) (n) of the statutes is created to read:

20.437

(1)

(n) Federal program operations. All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified.

SECTION 432.

20.437 (1) (na) of the statutes is created to read:

20.437

(1)

(na) Federal program aids. All moneys received from the federal government or any of its agencies for continuing programs to be expended as aids to individuals or organizations for the purposes specified.

SECTION 433.

20.437 (1) (nL) of the statutes is created to read:

20.437

(1)

(nL) Federal program local assistance. All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance.

SECTION 434.

20.437 (1) (o) of the statutes is created to read:

20.437

(1)

(o) Federal aid; children and family aids. All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under section 48.985; all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with section 48.568; for distribution under section 48.563. Disbursements from this appropriation may be made directly to counties for services to children and families under section 49.32 (2) (b) or 49.325 or directly to counties in accordance with federal requirements for the dispersal of federal funds.

SECTION 435.

20.437 (2) of the statutes is created to read:

20.437

(2) ECONOMIC SUPPORT.

(m) Federal project operations. All moneys received from the federal government or any of its agencies for the state administration of specific limited-term projects to be expended for the purposes specified.

(na) Federal program aids. All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance.

(nn) Federal program operations. All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified.

SECTION 437.

20.437 (3) of the statutes is created to read:

20.437

(3) GENERAL ADMINISTRATION. The amounts indicated in this subsection for expenses not immediately identifiable with a specific program. When practicable, the expenditures from the appropriations under this subsection shall be distributed to the various programs.

(a) General program operations. The amounts in the schedule for executive, management, and policy and budget services and activities.

(i) Gifts and grants. All moneys received from gifts, grants, donations, and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation, or trust.

(jb) Fees for administrative services. All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials, and publications.

(k) Administrative and support services. The amounts in the schedule for administrative and support services and products. All moneys received as payment for administrative and support services and products shall be credited to this appropriation.

(kx) Interagency and intra-agency programs. All moneys received from other state agencies and all moneys received by the department from the department not credited to the appropriation account under par. (k) for the administration of programs or projects for which received.

(ky) Interagency and intra-agency aids. All moneys received from other state agencies and all moneys received by the department from the department not credited to the appropriation account under par. (k) for aids to individuals and organizations.

(kz) Interagency and intra-agency local assistance. All moneys received from other state agencies and all moneys received by the department from the department not credited to the appropriation account under par. (k) for local assistance.

(m) Federal project operations. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified.

(ma) Federal project aids. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as aids to individuals or organizations for the purposes specified.

(mb) Federal project local assistance. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as local assistance for the purposes specified.

(mc) Federal block grant operations. All block grant moneys received from the federal government for the state administration of federal block grants for the purposes specified.

(md) Federal block grant aids. All block grant moneys received from the federal government or any of its agencies to be expended as aids to individuals or organizations.

(me) Federal block grant local assistance. All block grant moneys received from the federal government or any of its agencies to be expended on local assistance to counties and municipalities.

(mm) Reimbursements from federal government. All moneys received from the federal government, other than moneys described under sections 48.565 (2) and 48.567, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under section 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of children and families. Notwithstanding section 20.001 (3) (c), at the end of each fiscal year, the amount determined by the department of administration under section 16.54 (12) (d) shall lapse to the general fund.

(mp) Income augmentation services receipts. All moneys that are received under 42 USC 670 to 679a as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to be used as provided in section 48.567. All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in section 48.567 shall be deposited into the general fund as a nonappropriated receipt.

(n) Federal program operations. All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified.

(na) Federal program aids. All moneys received from the federal government or any of its agencies for continuing programs to be expended as aids to individuals or organizations for the purposes specified.

(nL) Federal program local assistance. All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance for the purposes specified.

(pz) Indirect cost reimbursements. All moneys received from the federal government as reimbursement of indirect costs of grants and contracts for the purposes authorized in section 16.54 (9) (b).

SECTION 440g.

20.445 (1) (fm) of the statutes is created to read:

20.445

(1)

(fm) Youth summer jobs programs. The amounts in the schedule for youth summer jobs programs in 1st class cities under section 106.18.

SECTION 440m.

20.445 (1) (fr) of the statutes is created to read:

20.445

(1)

(fr) Racine County workforce development grant. The amounts in the schedule for the grant to the Racine County Workforce Development Board under 2007 Wisconsin Act ... (this act), section 9154 (5k).

SECTION 440p.

20.445 (1) (fr) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 441.

20.445 (1) (gd) of the statutes is amended to read:

20.445

(1)

(gd) Unemployment interest and penalty payments. ~~From the~~ **ALL** moneys received as interest and penalties collected under sections 108.04 (11) (c) and (cm) **AND (13) (C)** and 108.22, assessments under section 108.19 (1m), and forfeitures under section 103.05 (5), all moneys not appropriated under ~~pars. (ge), (gf),~~ **PAR.** (gg) ~~, and (gi),~~ and all moneys transferred to this appropriation account from the appropriation account under par. (gh) for the payment of benefits specified in section 108.07 (5) and 1987 Wisconsin Act 38, section 132 (1) (c), for the payment of interest to employers under section 108.17 (3m), **FOR RESEARCH RELATING TO THE CONDITION OF THE UNEMPLOYMENT RESERVE FUND UNDER SECTION 108.14 (6), FOR ADMINISTRATION OF THE UNEMPLOYMENT INSURANCE PROGRAM AND FEDERAL OR STATE UNEMPLOYMENT INSURANCE PROGRAMS AUTHORIZED BY THE GOVERNOR UNDER SECTION 16.54, FOR SATISFACTION OF ANY FEDERAL AUDIT EXCEPTION CONCERNING A PAYMENT FROM THE UNEMPLOYMENT RESERVE FUND OR ANY FEDERAL AID DISALLOWANCE CONCERNING THE UNEMPLOYMENT INSURANCE PROGRAM, FOR ASSISTANCE TO THE DEPARTMENT OF JUSTICE IN THE ENFORCEMENT OF CH. 108,** for the payment of interest due on advances from the federal unemployment account under title XII of the social security act to the

unemployment reserve fund, and for payments made to the unemployment reserve fund to obtain a lower interest rate or deferral of interest payments on these advances, except as otherwise provided in section 108.20.

SECTION 442.

20.445 (1) (ge) of the statutes is repealed.

SECTION 443.

20.445 (1) (gf) of the statutes is repealed.

SECTION 445.

20.445 (1) (gi) of the statutes is repealed.

SECTION 447.

20.445 (3) (title) of the statutes is renumbered 20.437 (2) (title).

SECTION 448.

20.445 (3) (a) of the statutes is renumbered 20.437 (2) (a).

SECTION 449.

20.445 (3) (b) of the statutes is created to read:

20.445

(3)

(b) Child support local assistance. As a continuing appropriation, the amounts in the schedule to be distributed as child support incentive payments under section 49.24 (1).

SECTION 450.

20.445 (3) (b) of the statutes, as created by 2007 Wisconsin Act ... (this act), is renumbered 20.437 (2) (b).

SECTION 450d.

20.445 (3) (b) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 451.

20.445 (3) (cm) of the statutes is renumbered 20.437 (2) (cm).

SECTION 452.

20.445 (3) (cr) of the statutes is renumbered 20.445 (1) (cr).

SECTION 453.

20.445 (3) (dz) of the statutes is renumbered 20.437 (2) (dz).

SECTION 453e.

20.445 (3) (e) of the statutes is created to read:

20.445

(3)

(e) Grant to Racine YWCA. The amounts in the schedule for the grant under 2007 Wisconsin Act ... (this act), section 9154 (4k).

SECTION 453f.

20.445 (3) (e) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 453m.

20.445 (3) (g) of the statutes is created to read:

20.445

(3)

(g) Wisconsin Works; fraud investigation recoveries. All moneys received under section 49.197 (2) to be used for the Wisconsin Works program and for the child care subsidy program under section 49.155, as provided in section 49.197 (2) (c).

SECTION 453p.

20.445 (3) (g) of the statutes, as created by 2007 Wisconsin Act ... (this act), is renumbered 20.437 (2) (g).

SECTION 454.

20.445 (3) (i) of the statutes is renumbered 20.437 (2) (i).

SECTION 455.

20.445 (3) (ja) of the statutes is amended to read:

20.445

(3)

(ja) Child support state operations - fees and reimbursements. All moneys received from fees charged under section 49.22 (8), from fees ordered or otherwise owed under section 767.57 (1e) (a), from fees collected under sections 49.854 (11) (b) and 767.57 (1e) (b) 1m. **AND (C)** , from reimbursements under section 108.13 (4) (f), from fees charged and incentive payments and collections retained under section 49.22 (7m), and under section 49.855 (4) from the department of revenue or the department of administration that were withheld by the department of revenue or the internal revenue service for unpaid fees ordered or otherwise owed under section 767.57 (1e) (a), for costs associated with receiving and disbursing support and support-related payments, including any contract costs, and for administering the program under section 49.22 and all other purposes specified in section 49.22.

SECTION 456.

20.445 (3) (ja) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is renumbered 20.437 (2) (ja).

SECTION 457.

20.445 (3) (jb) of the statutes is renumbered 20.437 (2) (jb).

SECTION 458.

20.445 (3) (jL) of the statutes is renumbered 20.437 (2) (jL).

SECTION 459.

20.445 (3) (k) of the statutes is amended to read:

20.445

(3)

(k) Child support transfers. All moneys transferred from the appropriation account under par. (r), to be expended under the Wisconsin Works program under subch. III of ch. 49 and under the work experience program for noncustodial parents under section 49.36, ~~to be distributed as child support incentive payments as provided in section 49.24,~~ for costs associated with receiving and disbursing support and support-related payments, including any contract costs, for administering the program under section 49.22 and all other purposes specified in section 49.22, and for the support of dependent children in accordance with applicable federal and state statutes, federal regulations, and state rules.

SECTION 460d.

20.445 (3) (k) of the statutes, as affected by 2007 Wisconsin Act ... (this act), section 459, is amended to read:

20.445

(3)

(k) Child support transfers. All moneys transferred from the appropriation account under par. (r), to be expended under the Wisconsin Works program under subch. III of ch. 49 and under the work experience program for noncustodial parents under section 49.36, **TO BE DISTRIBUTED AS CHILD SUPPORT INCENTIVE PAYMENTS AS PROVIDED IN SECTION 49.24,** for costs associated with receiving and disbursing support and support-related payments, including any contract costs, for administering the program under section 49.22 and all other purposes specified in section 49.22, and for the support of dependent children in accordance with applicable federal and state statutes, federal regulations, and state rules.

SECTION 460e.

20.445 (3) (k) of the statutes, as affected by 2007 Wisconsin Act ... (this act), section 459, is renumbered 20.437 (2) (k).

SECTION 463.

20.445 (3) (kp) of the statutes is renumbered 20.437 (2) (kp).

SECTION 464.

20.445 (3) (kx) of the statutes is amended to read:

20.445

(3)

(kx) Interagency and intra-agency programs. All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs and projects for which received ~~—, including administration of the food stamp employment and training program under Section 49.13,—~~ and for local assistance and aids to individuals and organizations relating to economic support.

SECTION 465.

20.445 (3) (kx) of the statutes, as affected by 2007 Wisconsin Act ... (this act), is renumbered 20.437 (2) (kx).

SECTION 466.

20.445 (3) (L) of the statutes is renumbered 20.437 (2) (L).

SECTION 467.

20.445 (3) (ma) of the statutes is renumbered 20.437 (2) (ma).

SECTION 468.

20.445 (3) (mc) of the statutes is renumbered 20.437 (2) (mc) and amended to read:

20.437

(2)

(mc) Federal block grant operations. The amounts in the schedule, less the amounts withheld under section 49.143 (3), for the purposes of operating and administering the block grant programs for which the block grant moneys are received and transferring moneys to the appropriation account under ~~Section 20.435 (3)~~ SUB. (1) (kx). All block grant moneys received for these purposes from the federal government or any of its agencies for the state administration of federal block grants shall be credited to this appropriation account.

SECTION 469.

20.445 (3) (md) of the statutes is renumbered 20.437 (2) (md) and amended to read:

20.437

(2)

(md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under section 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ~~Sections 20.435 (3)~~ SUB. (1) (kc), (kd), and (kx) ~~—~~ AND SECTIONS 20.435 (4) (kz), (6) (kx), (7) (ky), and (8) (kx) and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies and all moneys recovered under section 49.143 (3) shall be credited to this appropriation account. The department may credit to this appropriation account the amount of any returned check, or payment in other form, that is subject to expenditure in the same contract period in which the original payment attempt was made, regardless of the fiscal year in which the original payment attempt was made.

SECTION 470.

20.445 (3) (me) of the statutes is renumbered 20.437 (2) (me).

SECTION 471.

20.445 (3) (mm) of the statutes is renumbered 20.437 (2) (mm) and amended to read:

20.437

(2)

(mm) Reimbursements from federal government. All moneys received from the federal government that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under section 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of ~~workforce development~~ **CHILDREN AND FAMILIES**. Notwithstanding section 20.001 (3) (c), at the end of each fiscal year, the amount determined by the department of administration under section 16.54 (12) (d) shall lapse to the general fund.

SECTION 472.

20.445 (3) (n) of the statutes is renumbered 20.437 (2) (n).

SECTION 473.

20.445 (3) (na) of the statutes is renumbered 20.445 (1) (om).

SECTION 474.

20.445 (3) (nL) of the statutes is renumbered 20.437 (2) (nL).

SECTION 475.

20.445 (3) (pv) of the statutes is renumbered 20.437 (2) (pv) and amended to read:

20.437

(2)

(pv) Electronic benefits transfer. All moneys received from the federal government for the electronic transfer of benefits administered by the department of ~~workforce development~~ **CHILDREN AND FAMILIES**, to be expended for the purposes specified. Estimated disbursements under this paragraph shall not be included in the schedule under section 20.005.

SECTION 476.

20.445 (3) (pz) of the statutes is renumbered 20.437 (2) (pz).

SECTION 477.

20.445 (3) (q) of the statutes is renumbered 20.437 (2) (q).

SECTION 478.

20.445 (3) (qm) of the statutes is renumbered 20.437 (2) (qm).

SECTION 479.

20.445 (3) (r) of the statutes is renumbered 20.437 (2) (r) and amended to read:

20.437

(2)

(r) Support receipt and disbursement program; payments. From the support collections trust fund, except as provided in par. (qm), all moneys received under section 49.854, except for moneys received under section 49.854 (11) (b), all moneys received under sections 767.57 and 767.75 for child or family support, maintenance, spousal support, health care expenses, or birth expenses, all other moneys received under judgments or orders in actions affecting the family, as defined in section 767.001 (1), and all moneys received under section 49.855 (4) from the department of revenue or the department of administration that were withheld by the department of revenue or the internal revenue service for delinquent child support, family support, or maintenance or outstanding court-ordered amounts for past support, medical expenses, or birth expenses, for disbursement to the persons for whom the payments are awarded, for returning seized funds under section 49.854 (5) (f), and, if assigned under section ~~46.261,~~ 48.57 (3m) (b) 2. or (3n) (b) 2., 48.645 (3), 49.145 (2) (s), 49.19 (4) (h) 1. b., or 49.775 (2) (bm), for transfer to the appropriation account under par. (k). Estimated disbursements under this paragraph shall not be included in the schedule under section 20.005.

SECTION 480.

20.445 (3) (s) of the statutes is renumbered 20.437 (2) (s).

SECTION 481.

20.445 (5) (a) of the statutes is amended to read:

20.445

(5)

(a) General program operations; purchased services for clients. ~~The~~ AS A CONTINUING APPROPRIATION, THE amounts in the schedule for general program operations, including field services to clients and administrative services, for the purchase of goods and services authorized under ch. 47, and for vocational rehabilitation and other independent living services to persons with disabilities. ~~Notwithstanding sections 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds appropriated for a particular fiscal year that are transferred to the next fiscal year and are not spent or encumbered by September 30 of that next fiscal year shall lapse to the general fund on the succeeding October 1.~~

SECTION 482.

20.455 (1) (gh) of the statutes is amended to read:

20.455

(1)

(gh) Investigation and prosecution. Moneys received under sections 23.22 (9) (C), 49.49 (6), 100.263, 133.16, 281.98 (2), 283.91 (5), 289.96 (3) (b), 291.97 (3), 292.99 (2), 293.87 (4) (b),

295.19 (3) (b) 2., and 299.97 (2), for the expenses of investigation and prosecution of violations, including attorney fees.

SECTION 483.

20.455 (1) (kt) of the statutes is repealed.

SECTION 484.

20.455 (2) (e) of the statutes is repealed.

SECTION 487.

20.455 (2) (i) 8. of the statutes is amended to read:

20.455

(2)

(i)

8. The amount transferred to section ~~20.410 (3)~~ 20.505 (6) (kj) shall be the amount in the schedule under section ~~20.410 (3)~~ 20.505 (6) (kj).

SECTION 488.

20.455 (2) (i) 13m. of the statutes is repealed.

SECTION 491.

20.455 (2) (kh) of the statutes is repealed.

SECTION 492.

20.455 (2) (Lm) of the statutes is amended to read:

20.455

(2)

(Lm) Crime laboratories; deoxyribonucleic acid analysis. All moneys received from crime laboratories and drug law enforcement surcharges authorized under section 165.755 and deoxyribonucleic acid analysis surcharges authorized under section 973.046 to provide deoxyribonucleic acid analysis, to administer section 165.77, to pay for the costs of mailing and materials under section 165.76 for the submission of biological specimens by the departments of corrections and health and family services and by county sheriffs, **AND** to transfer to the appropriation account under par. (kd) the amounts in the schedule under par. (kd) ~~-, and to transfer to the appropriation account under par. (kh) the amounts in the schedule under par. (kh) .~~

SECTION 493.

20.455 (2) (ma) of the statutes is repealed.

SECTION 494.

20.455 (5) (b) of the statutes is amended to read:

20.455

(5)

(b) Awards for victims of crimes. The amounts in the schedule for the payment of compensation and funeral and burial expenses awards to the victims of crimes under **SUBCH. I OF** ch. 949.

SECTION 495.

20.455 (5) (d) of the statutes is created to read:

20.455

(5)

(d) Reimbursement for forensic examinations. A sum sufficient for the payments of awards under section 949.26.

SECTION 496.

20.455 (5) (g) of the statutes is amended to read:

20.455

(5)

(g) Crime victim and witness assistance surcharge, general services. The amounts in the schedule for purposes of ch. 950. All moneys received from ~~part A of~~ **ANY** crime victim and witness assistance ~~surcharges~~ **SURCHARGE** authorized **UNDER SECTION 973.045 (1) THAT ARE ALLOCATED AS PART A OF THE SURCHARGE** under section 973.045 ~~(3)~~ **(1R)** (a) 1., **ALL MONEYS RECEIVED FROM ANY CRIME VICTIM AND WITNESS ASSISTANCE SURCHARGE AUTHORIZED UNDER SECTION 973.045 (1M),** and **ALL MONEYS RECEIVED** from **ANY** delinquency victim and witness assistance ~~surcharges~~ **SURCHARGE** authorized under section 938.34 (8d) (a) shall be credited to this appropriation account. The department of justice shall transfer from this appropriation account to the appropriation account under par. (kj) the amounts in the schedule under par. (kj).

SECTION 497.

20.455 (5) (gc) of the statutes is amended to read:

20.455

(5)

(gc) Crime victim and witness surcharge, sexual assault victim services. All moneys received from ~~part B of~~ **ANY** crime victim and witness assistance ~~surcharges~~ **SURCHARGE** authorized **UNDER SECTION 973.045 (1) THAT ARE ALLOCATED AS PART B OF THE SURCHARGE** under section 973.045 ~~(3)~~ **(1R)** (a) 2., to provide grants for sexual assault victim services under section 165.93.

SECTION 498.

20.455 (5) (hh) of the statutes is created to read:

20.455

(5)

(hh) Crime victim restitution. All moneys received by the department under section 973.20 (9) (b) to provide crime victim restitution.

SECTION 499.

20.455 (5) (i) of the statutes is amended to read:

20.455

(5)

(i) Victim compensation, inmate payments. All moneys received under section 303.06 (2) and (3) for the administration of **SUBCH. I OF** ch. 949 and for crime victim compensation payments or services.

SECTION 500.

20.455 (5) (kj) of the statutes is amended to read:

20.455

(5)

(kj) Victim payments, victim surcharge. The amounts in the schedule for the payment of compensation and funeral and burial expenses awards to the victims of crimes under **SUBCH. I OF** ch. 949. All moneys transferred from the appropriation account under par. (g) shall be credited to this appropriation account. If the department of justice determines that the total of the amounts in this appropriation account and the amounts for compensation and awards to victims of crime under **SUBCH. I OF** ch. 949 in the appropriation accounts under pars. (b), (h), (i) and (m) exceeds the amount needed to fully fund compensation and awards to victims of crimes under **SUBCH. I OF** ch. 949, the department of justice may transfer moneys from this appropriation account to the appropriation account under par. (kk). The amount transferred to the appropriation account under par. (kk) may not exceed the amount by which the total amounts appropriated under this paragraph and pars. (b), (h), (i) and (m) for compensation and awards to victims of crimes under **SUBCH. I OF** ch. 949 exceed the amount needed to fully fund compensation and awards to victims of crimes under **SUBCH. I OF** ch. 949.

SECTION 501.

20.465 (1) (d) of the statutes is amended to read:

20.465

(1)

(d) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of armories and other military facilities **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 501m.

20.465 (1) (f) of the statutes is amended to read:

20.465

(1)

(f) Energy costs. The amounts in the schedule to be used at military buildings under control of the department to pay for utilities and for fuel, heat and air conditioning, **TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT**

DEPARTMENTAL FACILITIES, and to pay costs incurred by or on behalf of the department under sections 16.858 and 16.895.

SECTION 507.

20.465 (3) (s) of the statutes is amended to read:

20.465

(3)

(s) Major disaster assistance; petroleum inspection fund. From the petroleum inspection fund, **AS A CONTINUING APPROPRIATION**, the amounts in the schedule to provide payments for damages and costs incurred as the result of a major disaster.

SECTION 508.

20.485 (1) (a) of the statutes is created to read:

20.485

(1)

(a) Aids to indigent veterans. The amounts in the schedule for the payment of assistance to indigent veterans under section 45.43 to enable the veterans to reside at the Wisconsin Veterans Home at Union Grove.

SECTION 509.

20.485 (1) (f) of the statutes is amended to read:

20.485

(1)

(f) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of facilities provided under section 20.866 (2) (x) and (z) **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 509m.

20.485 (1) (gk) of the statutes is amended to read:

20.485

(1)

(gk) Institutional operations. The amounts in the schedule for the care of the members of the Wisconsin veterans homes under section 45.50, for the payment of stipends under section 45.50 (9), **FOR THE TRANSFER OF MONEYS TO THE APPROPRIATION ACCOUNT UNDER SECTION 20.435 (4) (KY) FOR PAYMENT OF THE STATE SHARE OF THE MEDICAL ASSISTANCE COSTS RELATED TO THE PROVISION OF STIPENDS UNDER SECTION 45.50 (9)**, and for the transfer of moneys under section 45.03 (20). All moneys received under par. (m) and section 45.51 (7) (b) and (8) **AND ALL MONEYS RECEIVED FOR THE CARE OF MEMBERS UNDER MEDICAL ASSISTANCE, AS DEFINED IN SECTION 49.43 (8)**, shall be credited to this appropriation.

SECTION 510.

20.485 (1) (go) of the statutes is amended to read:

20.485

(1)

(go) Self-amortizing facilities; principal repayment and interest. From the moneys received for providing housing services at Wisconsin veterans homes under section 45.50 and the Northern Wisconsin Center for the Developmentally Disabled, a sum sufficient to reimburse section 20.866 (1) (u) for the principal and interest costs incurred in acquiring, constructing, developing, enlarging or improving facilities at Wisconsin veterans homes under section 45.50 and the Northern Wisconsin Center for the Developmentally Disabled ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 511.

20.485 (2) (a) of the statutes is created to read:

20.485

(2)

(a) General program operations; loans and aids. From the general fund, the amounts in the schedule for general program operations of providing loans and aids to veterans.

SECTION 512.

20.485 (2) (ac) of the statutes is created to read:

20.485

(2)

(ac) Veterans assistance. From the general fund, the amounts in the schedule for general program operations of the veterans assistance program under section 45.43. No moneys may be encumbered or expended from this appropriation after June 30, 2009.

SECTION 513g.

20.485 (2) (e) of the statutes is created to read:

20.485

(2)

(e) Korean War memorial grant. From the general fund, the amounts in the schedule for the refurbishment of the Korean War memorial at Plover. No moneys may be encumbered from this appropriation after June 30, 2008.

SECTION 513m.

20.485 (2) (f) of the statutes is amended to read:

20.485

(2)

(f) Mission welcome home. From the general fund, the amounts in the schedule to provide payments under section 45.03 (13) (j). No moneys may be encumbered from the appropriation under this paragraph after June 30, ~~2007~~ 2009 .

SECTION 514.

20.485 (2) (m) of the statutes is amended to read:

20.485

(2)

(m) Federal ~~aid~~ PAYMENTS ; veterans ~~training~~ ASSISTANCE . All moneys received from the federal government for ~~the education and training of war orphans~~ ASSISTANCE TO VETERANS AND THEIR DEPENDENTS to be expended for the purposes specified OR FOR THE USE OF DEPARTMENT FACILITIES TO BE EXPENDED FOR ANY PURPOSE AUTHORIZED BY LAW .

SECTION 515.

20.485 (3) (t) of the statutes is amended to read:

20.485

(3)

(t) Debt service. As a continuing appropriation from the veterans mortgage loan repayment fund, all moneys deposited and held in accounts in the veterans mortgage loan repayment fund to reimburse section 20.866 (1) (u) for the payment of debt service costs incurred in providing veterans mortgage loans under section 45.37 (6) (a) and for debt service costs incurred in contracting public debt for any of the purposes under section 18.04 (5), for these purposes AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 516.

20.485 (4) (qm) of the statutes is amended to read:

20.485

(4)

(qm) Repayment of principal and interest. From the veterans trust fund, a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of veterans cemeteries provided under section 20.866 (2) (z) AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 516c.

20.485 (4) (r) of the statutes is amended to read:

20.485

(4)

(r) Cemetery energy costs. From the veterans trust fund, the amounts in the schedule to be used at the veterans memorial cemeteries operated under section 45.61 for utilities and for fuel, heat and air conditioning, TO PAY ASSESSMENTS LEVIED BY THE DEPARTMENT OF

ADMINISTRATION UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT DEPARTMENTAL FACILITIES, and for costs incurred by or on behalf of the department of veterans affairs under sections 16.858 and 16.895.

SECTION 516d.

20.490 (5) (q) of the statutes is amended to read:

20.490

(5)

(q) Recycling AND RENEWABLE ENERGY fund transfer to Wisconsin development reserve fund. From the recycling AND RENEWABLE ENERGY fund, as a continuing appropriation, the amounts in the schedule to be transferred to the Wisconsin development reserve fund under section 234.93.

SECTION 516e.

20.505 (1) (e) of the statutes is created to read:

20.505

(1)

(e) Indigent civil legal services. The amounts in the schedule to provide grants for the provision of civil legal services to indigent persons under section 16.19.

SECTION 517is.

20.505 (1) (is) of the statutes is amended to read:

20.505

(1)

(is) Information technology and communications services; nonstate entities. From the sources specified in sections 16.972 (2) (b) and (c), 16.974 (2) and (3), and 16.997 (2) (d), to provide computer, telecommunications, electronic communications, and supercomputer services, BUT NOT INTEGRATED BUSINESS INFORMATION SYSTEM SERVICES UNDER SECTION 16.971 (2) (CF), to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule.

SECTION 517iv.

20.505 (1) (iv) of the statutes is created to read:

20.505

(1)

(iv) Integrated business information system; nonstate entities. All moneys received from any authority, as defined in section 16.97 (2), or local governmental unit, as defined in section 16.97 (7), for information system purposes under section 16.971 (2) (cf), to be used for those purposes.

SECTION 517kd.

20.505 (1) (kd) of the statutes is created to read:

20.505

(1)

(kd) Integrated business information system. All moneys received from any agency, as defined in section 16.97 (1m), for information technology purposes under section 16.971 (2) (cf), to be used for those purposes.

SECTION 517kL.

20.505 (1) (kL) of the statutes is amended to read:

20.505

(1)

(kL) Printing, mail, communication, and information technology services; agencies. From the sources specified in sections 16.971, 16.972, 16.973, and 16.974 (3), to provide printing, mail processing, electronic communications, and information technology development, management, and processing services, **BUT NOT INTEGRATED BUSINESS INFORMATION SYSTEM SERVICES UNDER SECTION 16.971 (2) (CF)**, to state agencies, the amounts in the schedule.

SECTION 519.

20.505 (2) (am) of the statutes is amended to read:

20.505

(2)

(am) Costs and judgments. ~~The amounts in the schedule~~ **A SUM SUFFICIENT** for costs and judgments under section 175.40 (6m) (c) 1. or 2.

SECTION 520.

20.505 (4) (bm) of the statutes is created to read:

20.505

(4)

(bm) ~~Aid to~~ The Wisconsin Covenant ~~Foundation, Inc.~~ . The amounts in the schedule ~~for aids to The Wisconsin Covenant Foundation, Inc.,~~ to be used for ~~promoting attendance at nonprofit postsecondary educational institutions in this state and for salary, travel, and other~~ expenses directly incurred by The Wisconsin Covenant ~~Foundation, Inc., in its postsecondary education promotional activities, subject to section 16.257 (2).~~ .

SECTION 522.

20.505 (4) (dr) of the statutes is repealed.

SECTION 523.

20.505 (4) (es) of the statutes is amended to read:

20.505

(4)

(es) Principal, interest, and rebates; general purpose revenue - schools. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in

financing educational technology infrastructure financial assistance to school districts under section 16.995 ~~-and-~~ , to make full payment of the amounts determined by the building commission under section 13.488 (1) (m), to the extent that these costs and payments are not paid under par. (ha), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 524.

20.505 (4) (et) of the statutes is amended to read:

20.505

(4)

(et) Principal, interest, and rebates; general purpose revenue - public library boards. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to public library boards under section 16.995 ~~-and-~~ , to make full payment of the amounts determined by the building commission under section 13.488 (1) (m), to the extent that these costs and payments are not paid under par. (hb), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 524w.

20.505 (4) (h) of the statutes is amended to read:

20.505

(4)

(h) Program services. The amounts in the schedule to carry out the responsibilities of divisions, commissions, and boards attached to the department of administration, other than the board on aging and longterm care, THE BOARD FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES, and the public records board, and to carry out the responsibilities of special and executive committees. All moneys received from fees which are authorized by law or administrative rule to be collected by any division, board or commission attached to the department, other than the board on aging and longterm care, THE BOARD FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES, and the public records board, and all moneys received from fees that are authorized by law or executive order to be collected by any special or executive committee shall be credited to this appropriation account and used to carry out the purposes for which collected.

SECTION 525.

20.505 (4) (ha) of the statutes is amended to read:

20.505

(4)

(ha) Principal, interest, and rebates; program revenue - schools. All moneys received under section 16.995 (3) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to school districts under section 16.995 ~~-and-~~ , to make full payment of the amounts determined by the building commission under section 13.488 (1) (m), AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 526.

20.505 (4) (hb) of the statutes is amended to read:

20.505

(4)

(hb) Principal, interest, and rebates; program revenue - public library boards. All moneys received under section 16.995 (3) to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to public library boards under section 16.995 ~~and~~ , to make full payment of the amounts determined by the building commission under section 13.488 (1) (m), **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 527.

20.505 (4) (kp) of the statutes is amended to read:

20.505

(4)

(kp) Hearings and appeals fees. The amounts in the schedule for hearings and appeals services to the department of health and family services under section 227.43 (1) (bu), the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under section 227.43 (1) (by), and to all agencies under section 227.43 (1m). All moneys received from the fees charged under section 227.43 (3) (c), (d), and (e) shall be credited to this appropriation account.

SECTION 529.

20.505 (4) (mp) of the statutes is amended to read:

20.505

(4)

(mp) Federal e-rate aid. All federal moneys received under 47 USC 254 for the provision of educational telecommunications access to educational agencies under section 16.997 to pay administrative expenses relating to the receipt and disbursement of those federal moneys ~~and~~ , to reimburse pars. (es) and (et) as provided in section 16.995 (3m), **AND, TO THE EXTENT THAT SUFFICIENT MONEYS FOR THE PROVISION OF THAT ACCESS ARE AVAILABLE AFTER PAYMENT OF THOSE EXPENSES AND THAT REIMBURSEMENT, TO MAKE PAYMENTS TO TELECOMMUNICATIONS PROVIDERS THAT UNDER CONTRACTS UNDER SECTION 16.971 (13), (14), (15), OR (16) PROVIDE THAT ACCESS TO EDUCATIONAL AGENCIES THAT ARE ELIGIBLE FOR A RATE DISCOUNT FOR TELECOMMUNICATIONS SERVICES UNDER 47 USC 254;** and all federal moneys received under 47 USC 254 for the provision of additional educational telecommunications access to educational agencies under section 16.998 to reduce the rates charged those educational agencies for those services as provided in section 16.998.

SECTION 530.

20.505 (4) (mr) of the statutes is repealed.

SECTION 531.

20.505 (4) (s) of the statutes is amended to read:

20.505

(4)

(s) Telecommunications access; school districts. Biennially, from the universal service fund, the amounts in the schedule to make payments to telecommunications providers under contracts under section 16.971 (13) to the extent that the amounts due are not paid from the appropriation under sub. (1) (is) ~~—, AND~~ to make grants to school district consortia under section 16.997 (7) ~~—, and, prior to January 1, 2006, to make grants to school districts under section 16.997 (6) .~~

SECTION 532.

20.505 (4) (tm) of the statutes is amended to read:

20.505

(4)

(tm) Telecommunications access; private schools. Biennially, from the universal service fund, the amounts in the schedule to make payments to telecommunications providers under contracts under section 16.971 (15) to the extent that the amounts due are not paid from the appropriation under sub. (1) (is) ~~—and, prior to January 1, 2006, to make grants to private schools under section 16.997 (6) .~~

SECTION 533.

20.505 (5) (c) of the statutes is amended to read:

20.505

(5)

(c) Principal repayment and interest; Black Point Estate. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in adapting for public use the property known as Black Point Estate **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 534.

20.505 (5) (g) of the statutes is amended to read:

20.505

(5)

(g) Principal repayment, interest and rebates; parking. From the fees collected under section 16.843 (2) (cm), a sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing land acquisition for and construction of parking located in the city of Madison, ~~—and—~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing parking, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 534m.

20.505 (5) (ka) of the statutes is amended to read:

20.505

(5)

(ka) Facility operations and maintenance; police and protection functions. The amounts in the schedule for the purpose of financing the costs of operation of state-owned or operated facilities that are not funded from other appropriations, including custodial and maintenance services; minor projects; utilities, fuel, heat and air conditioning; **ASSESSMENTS LEVIED BY THE DEPARTMENT UNDER SECTION 16.847 (3) FOR DEBT SERVICE COSTS AND ENERGY COST SAVINGS GENERATED AT DEPARTMENTAL FACILITIES;** costs incurred under sections 16.858 and 16.895 by or on behalf of the department; and supplementing the costs of operation of child care facilities for children of state employees under section 16.841; and for police and protection functions under section 16.84 (2) and (3). All moneys received from state agencies for the operation of such facilities, parking rental fees established under section 16.843 (2) (bm) and miscellaneous other sources, all moneys received from assessments under section 16.895, all moneys received for the performance of gaming protection functions under section 16.84 (3), and all moneys transferred from the appropriation account under section 20.865 (2) (e) for this purpose shall be credited to this appropriation account.

SECTION 535.

20.505 (5) (kc) of the statutes is amended to read:

20.505

(5)

(kc) Principal repayment, interest and rebates. All moneys transferred from par. (ka), to be transferred to the appropriation under section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of facilities housing state agencies ~~and~~, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 535m.

20.505 (5) (kd) of the statutes is created to read:

20.505

(5)

(kd) Energy conservation construction projects; principal repayment, interest and rebates. All moneys received by the department from agencies, as defined in section 16.70 (1e), in payment of assessments under section 16.847 (3), and all moneys transferred from other appropriation accounts under section 16.847 (3), for the purpose of reimbursing section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing energy conservation construction projects at state facilities, for the purpose of transferring to the appropriation account under par. (ke) the revenues from assessments collected from agencies under section 16.847 (3) in excess of the amount required to make the payments required under this paragraph, and to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing energy conservation construction projects at state facilities, and to make payments under an agreement or ancillary arrangement entered into under section 18.06 (8) (a). Annually no later than June 30, the department shall transfer from this appropriation account to the appropriation

account under par. (ke) an amount equal to the excess assessments collected by the department under section 16.847 (3) during the fiscal year ending on that June 30.

SECTION 535n.

20.505 (5) (ke) of the statutes is created to read:

20.505

(5)

(ke) Additional energy conservation construction projects. All moneys transferred from the appropriation account under par. (kd) for the purpose of providing additional funding to agencies, as defined in section 16.70 (1e), for energy conservation construction projects at state facilities under the jurisdiction of the agencies as provided in section 16.847 (2).

SECTION 536.

20.505 (6) (b) of the statutes is amended to read:

20.505

(6)

(b) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; **PRESENTENCING ASSESSMENTS** . The amounts in the schedule for making grants to counties under section 16.964 (12) (b) and entering into contracts under section 16.964 (12) (j) **AND FOR MAKING GRANTS UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9101 (4)** .

SECTION 536m.

20.505 (6) (f) of the statutes is created to read:

20.505

(6)

(f) Child advocacy centers. The amounts in the schedule for grants to child advocacy centers under section 16.964 (14).

SECTION 539.

20.505 (6) (k) of the statutes is amended to read:

20.505

(6)

(k) Law enforcement programs **AND YOUTH DIVERSION -** administration. The amounts in the schedule for administering grants for law enforcement assistance **AND FOR ADMINISTERING THE YOUTH DIVERSION PROGRAM UNDER SECTION 16.964 (8)** . All moneys transferred from the appropriation account under section 20.455 (2) (i) 13. shall be credited to this appropriation account.

SECTION 541.

20.505 (8) (hm) 2m. of the statutes is repealed.

SECTION 542.

20.505 (8) (hm) 4d. of the statutes is created to read:

20.505

(8)

(hm)

4d. The amount transferred to section 20.245 (1) (k) shall be the amount in the schedule under section 20.245 (1) (k).

SECTION 542g.

20.505 (8) (hm) 21. of the statutes is created to read:

20.505

(8)

(hm)

21. The amount transferred to section 20.435 (3) (kz) shall be \$ 500,000 in fiscal year 2007-08.

SECTION 543g.

20.511 (1) (i) of the statutes, as created by 2007 Wisconsin Act 1, is amended to read:

20.511

(1)

(i) ~~General program operations~~ **ELECTIONS ADMINISTRATION** ; program revenue. The amounts in the schedule for ~~general program operations of the board~~ **THE ADMINISTRATION OF CHS. 5 TO 12** . All moneys received from fees imposed under ~~Sections~~ **SECTION** 11.055 (1) ~~and 13.75~~ shall be credited to this appropriation account.

SECTION 543r.

20.511 (1) (im) of the statutes is created to read:

20.511

(1)

(im) Lobbying administration; program revenue. The amounts in the schedule for the administration of subch. III of ch. 13. All moneys received from the fees imposed under section 13.75 shall be credited to this appropriation account.

SECTION 543t.

20.515 (1) (ut) of the statutes, as affected by 2005 Wisconsin Act 228, is amended to read:

20.515

(1)

(ut) Health insurance data collection and analysis contracts. From the public employee trust fund, the amounts in the schedule for the costs of contracting for insurance data collection and analysis services under ~~Section~~ **SECTIONS** 40.03 (6) (j) **AND 153.05 (2R)** .

SECTION 545.

20.545 (1) (km) of the statutes is amended to read:

20.545

(1)

(km) Collective bargaining grievance arbitrations. The amounts in the schedule for the payment of the state's share of costs related to collective bargaining grievance arbitrations under section 111.86. All moneys received from state agencies for the purpose of reimbursing the state's share of the costs related to grievance arbitrations under section 111.86 **AND TO REIMBURSE THE STATE'S SHARE OF COSTS FOR TRAINING RELATED TO GRIEVANCE ARBITRATIONS** shall be credited to this appropriation account.

SECTION 546.

20.550 (1) (f) of the statutes is amended to read:

20.550

(1)

(f) Transcripts, discovery, and interpreters. The amounts in the schedule for the costs of interpreters and discovery materials and for the compensation of court reporters or clerks of circuit court for preliminary examination, trial, and appeal transcripts, and the payment of related costs under section 967.06 **(3)**.

SECTION 547.

20.550 (1) (L) of the statutes is amended to read:

20.550

(1)

(L) Private bar and investigator reimbursement; payments for legal representation. All moneys received, after first deducting the amounts appropriated under par. (fb), from persons as payment for legal representation to be used for the reimbursement of private attorneys appointed to act as counsel ~~for a child or an indigent person~~ under section 977.08 and for reimbursement for contracting for services of private investigators.

SECTION 548.

20.566 (1) (go) of the statutes is renumbered 20.566 (2) (hm).

SECTION 548m.

20.566 (1) (h) of the statutes is amended to read:

20.566

(1)

(h) Debt collection. From moneys received from the collection of debts owed to state agencies under sections 71.93 and 565.30 (5), from the collection of unpaid fines, forfeitures, costs, fees, surcharges, and restitution payments under section 565.30 (5r) (b), from the collection of fees under section 73.03 (52) **AND (52N)**, and from moneys received from the collection of debts owed to municipalities and counties under section 71.935, the amounts in the schedule to pay the administrative expenses of the department of revenue for the collection of those debts, fines, forfeitures, costs, surcharges, fees, and restitution payments. Notwithstanding section

20.001 (3) (a), at the end of the fiscal year the unencumbered balance of this appropriation account lapses to the general fund.

SECTION 549.

20.566 (1) (hb) of the statutes is created to read:

20.566

(1)

(hb) Collections by the department. From moneys received from the collection of extraordinary, targeted state delinquent taxes, the amounts in the schedule to pay for the costs of collecting those taxes. Notwithstanding section 20.001 (3) (a), at the end of the fiscal year, the unencumbered balance of this appropriation account lapses to the general fund.

SECTION 551.

20.566 (1) (hp) (title) of the statutes is amended to read:

20.566

(1)

(hp)

(title) Administration of ~~–endangered resources; professional football district; breast cancer research; fire fighters memorial; veterans trust fund; multiple sclerosis programs; prostate cancer research–~~ **INCOME TAX CHECKOFF** voluntary payments.

SECTION 551r.

20.566 (1) (q) of the statutes is amended to read:

20.566

(1)

(q) Recycling surcharge administration. From the recycling **AND RENEWABLE ENERGY** fund, the amounts in the schedule for the costs, including data processing costs, incurred in administering the recycling surcharge under subch. VII of ch. 77.

SECTION 552.

20.566 (2) (am) of the statutes is repealed.

SECTION 553.

20.566 (2) (b) of the statutes is created to read:

20.566

(2)

(b) Integrated property assessment system technology. The amounts in the schedule for technology expenses necessary to create an integrated property assessment system, including expenses necessary to publish the manual under section 73.03 (2a) on the Internet.

SECTION 554.

20.566 (2) (hi) of the statutes is repealed.

SECTION 555.

20.566 (3) (gm) of the statutes is amended to read:

20.566

(3)

(gm) Reciprocity agreement and publications. The amounts in the schedule to provide services for the Minnesota income tax reciprocity agreement under section 71.10 (7) and for publications except as provided in par. (g) and sub. (2) ~~-(hi)-~~ **(B)** . All moneys received by the department of revenue in return for the provision of these services shall be credited to this appropriation. Notwithstanding section 20.001 (3) (a), at the end of the 2006-07 fiscal year, the unencumbered balance of this appropriation account shall lapse to the general fund.

SECTION 555f.

20.566 (7) (v) of the statutes is amended to read:

20.566

(7)

(v) Investment and local impact fund. From the investment and local impact fund, all moneys received under section 70.395 (1e) and (2) (dc) and (dg), less the moneys appropriated under ~~Sections 20.143 (1) (r) and~~ **SECTION** 20.370 (2) (gr), to be disbursed under sections 70.395 (2) (d) to (g), 293.33 (4) and 293.65 (5) (a).

SECTION 557g.

20.665 (1) (d) of the statutes is repealed.

SECTION 557r.

20.670 of the statutes is created to read:

20.670

Judicial council. There is appropriated to the judicial council for the following programs:

(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE.

(a) General program operations. The amounts in the schedule for the program under section 758.13.

(m) Federal aid. All federal moneys received as authorized under section 16.54 to carry out the purposes for which made and received.

SECTION 558.

20.680 (2) (j) of the statutes is amended to read:

20.680

(2)

(j) Court information systems. All moneys received under **SECTION 758.19 (4M), ALL MONEYS RECEIVED UNDER** sections 814.61, 814.62, and 814.63 that are required to be credited to this appropriation account under those sections, and one half of the moneys received under section 814.86 (1) for the operation of circuit court automated information systems under section 758.19 (4).

SECTION 558d.

20.765 (1) (d) of the statutes is amended to read:

20.765

(1)

(d) Legislative documents. A sum sufficient to pay legislative expenses for acquisition, production, retention, sales and distribution of legislative documents authorized under sections 13.17, 13.90 (1) (g), 13.92 (1) (e) ~~-, 13.93 (3)-~~ **AND (2M),** and 35.78 (1) or the rules of the senate and assembly, except as provided in sub. (3) (em).

SECTION 558g.

20.765 (1) (e) of the statutes is created to read:

20.765

(1)

(e) Gifts, grants, and bequests. All moneys received from gifts, grants, and bequests to carry out the purposes for which made.

SECTION 558h.

20.765 (3) (a) of the statutes is amended to read:

20.765

(3)

(a) Revisor of statutes bureau. For the revisor of statutes bureau, biennially, the amounts in the schedule for general program operations under section 13.93, **2005 STATS. NO MONEYS MAY BE ENCUMBERED OR EXPENDED FROM THIS APPROPRIATION AFTER JUNE 30, 2008** .

SECTION 558t.

20.765 (3) (g) of the statutes is amended to read:

20.765

(3)

(g) Gifts and grants to service agencies. For the legislative service agency under section 13.81, 13.82, 13.90, 13.91, 13.92, ~~-13.93-~~ 13.94, 13.95 or 13.96 to which directed, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with said sections.

SECTION 568h.

20.835 (2) (bn) of the statutes is created to read:

20.835

(2)

(bn) Dairy manufacturing facility investment credit. The amounts in the schedule to make the payments under sections 71.07 (3p), 71.28 (3p), and 71.47 (3p).

SECTION 569.

20.835 (2) (kf) of the statutes is amended to read:

20.835

(2)

(kf) Earned income tax credit; temporary assistance for needy families. The amounts in the schedule to be used to pay, to the extent permitted under federal law, the claims approved under section 71.07 (9e). All moneys transferred from the appropriation account under section ~~20.445 (3)~~ 20.437 (2) (md) shall be credited to this appropriation account.

SECTION 570.

20.835 (3) (b) of the statutes is amended to read:

20.835

(3)

(b) School levy tax credit and **FIRST DOLLAR CREDIT** . A sum sufficient to make the payments under section 79.10 (4) **AND (5M)** .

SECTION 571.

20.855 (1) (a) of the statutes is amended to read:

20.855

(1)

(a) Obligation on operating notes. A sum sufficient to pay principal, interest and premium, if any, due on operating notes, including amounts due on periodic payments, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.73 (5) (A)**, pursuant to resolutions authorizing the issuance of the operating notes under section 18.73 (1).

SECTION 572c.

20.855 (4) (f) of the statutes is repealed and recreated to read:

20.855

(4)

(f) Transfer to environmental fund; nonpoint sources. From the general fund, the amounts in the schedule to be transferred to the environmental fund.

SECTION 572m.

20.855 (4) (fs) of the statutes is created to read:

20.855

(4)

(fs) Aids for certain local purchases and projects. The amounts in the schedule to provide the assistance specified in 2007 Wisconsin Act ... (this act), section 9155 (5a).

SECTION 572n.

20.855 (4) (fs) of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.

SECTION 575.

20.855 (8) (a) of the statutes is amended to read:

20.855

(8)

(a) Dental clinic and education facility; principal repayment, interest and rebates. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction grant under section 13.48 (32), ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction grant under section 13.48 (32), **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 580i.

20.865 (2) (i) of the statutes is created to read:

20.865

(2)

(i) Integrated business information system; program revenues. From the appropriate program revenue and program revenue service accounts, a sum sufficient to supplement the appropriations to state agencies to cover costs incurred by state agencies under section 16.971 (2) (cf) in excess of budgeted amounts.

SECTION 580r.

20.865 (2) (r) of the statutes is created to read:

20.865

(2)

(r) Integrated business information system; segregated revenues. From the appropriate segregated funds, a sum sufficient to supplement the appropriations to state agencies to cover costs incurred by state agencies under section 16.971 (2) (cf) in excess of budgeted amounts.

SECTION 582.

20.866 (intro.) of the statutes is amended to read:

20.866 Public debt.

(intro.) There are irrevocably appropriated to the bond security and redemption fund and to the capital improvement fund, as a first charge upon all revenues of this state, sums sufficient for payment of principal, interest and premium due, if any, on public debt contracted under subchs. I and IV of ch. 18. **THERE ARE ALSO IRREVOCABLY APPROPRIATED TO THE BOND SECURITY AND REDEMPTION FUND AND TO THE CAPITAL IMPROVEMENT FUND, AS A FIRST CHARGE UPON ALL REVENUES OF THIS STATE, SUMS SUFFICIENT FOR THE PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) RELATING TO ANY PUBLIC DEBT CONTRACTED UNDER SUBCHS. I AND IV OF CH. 18.**

SECTION 583.

20.866 (1) (u) of the statutes is amended to read:

20.866

(1)

(u) Principal repayment and interest. A sum sufficient from moneys appropriated under sub. (2) (zp) and sections 20.115 (2) (d) and (7) (b), (f), and (s), 20.190 (1) (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e), 20.255 (1) (d), 20.285 (1) (d), (db), (im), (in), (je), (jq), (kd), (km), and (ko) and (5) (i), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7) (aa), (ac), (ag), (aq), (ar), (at), (au), (bq), **(BR)**, (ca), (cb), (cc), (cd), (ce), (cf), (cg), (ea), (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3) (e), 20.435 (2) (ee) and (6) (e), 20.465 (1) (d), 20.485 (1) (f) and (go), (3) (t) and (4) (qm), 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g) ~~and~~, (kc), **AND (KD)**, 20.855 (8) (a), and 20.867 (1) (a) and (b) and (3) (a), (b), (bm), **(BN)**, (bp), (bq), (br), ~~(bt)~~ **(BU)**, **(BV)**, (g), (h), (i), and (q) for the payment of principal ~~and~~, interest ~~on~~, **PREMIUM DUE, IF ANY, AND PAYMENT DUE, IF ANY, UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) RELATING TO ANY** public debt contracted under subchs. I and IV of ch. 18.

SECTION 583g.

20.866 (2) (s) of the statutes is amended to read:

20.866

(2)

(s) University of Wisconsin; academic facilities. From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university academic educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed ~~\$ 1,358,615,800~~ **\$ 1,567,180,800** for this purpose.

SECTION 583r.

20.866 (2) (t) of the statutes is amended to read:

20.866

(2)

(t) University of Wisconsin; self amortizing facilities. From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university self-amortizing educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed ~~-\$ 1,279,517,100~~ **\$ 1,615,268,200** for this purpose. Of this amount, \$ 4,500,000 is allocated only for the University of Wisconsin-Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.

SECTION 584b.

20.866 (2) (ta) of the statutes is amended to read:

20.866

(2)

(ta) Natural resources; Warren Knowles-Gaylord Nelson stewardship 2000 program. From the capital improvement fund a sum sufficient for the Warren Knowles-Gaylord Nelson stewardship 2000 program under section 23.0917. The state may contract public debt in an amount not to exceed ~~-\$ 572,000,000-~~ \$ 1,432,000,000 for this program. Except as provided in section 23.0917 (4g) (b), (4m) (k), (5) and (5m), the amounts obligated, as defined in section 23.0917 (1) (e), under this paragraph may not exceed \$ 46,000,000 in fiscal year 2000-01, may not exceed \$ 46,000,000 in fiscal year 2001-02, ~~-and-~~ may not exceed \$ 60,000,000 in each fiscal year beginning with fiscal year 2002-03 and ending with fiscal year 2009-10, AND MAY NOT EXCEED \$ 86,000,000 IN EACH FISCAL YEAR BEGINNING WITH FISCAL YEAR 2010-11 AND ENDING WITH FISCAL YEAR 2019-20 .

SECTION 585.

20.866 (2) (tc) of the statutes is amended to read:

20.866

(2)

(tc) Clean water fund program. From the capital improvement fund, a sum sufficient for the purposes of section 281.57 (10m) and (10r) and to be transferred to the environmental improvement fund for the purposes of the clean water fund program under sections 281.58 and 281.59. The state may contract public debt in an amount not to exceed ~~-\$ 637,743,200-~~ \$ 697,643,200 for this purpose. Of this amount, the amount needed to meet the requirements for state deposits under 33 USC 1382 is allocated for those deposits. Of this amount, \$ 8,250,000 is allocated to fund the minority business development and training program under section 200.49 (2) (b). Moneys from this appropriation account may be expended for the purposes of section 281.57 (10m) and (10r) only in the amount by which the department of natural resources and the department of administration determine that moneys available under par. (tn) are insufficient for the purposes of section 281.57 (10m) and (10r).

SECTION 586.

20.866 (2) (td) of the statutes is amended to read:

20.866

(2)

(td) Safe drinking water loan program. From the capital improvement fund, a sum sufficient to be transferred to the environmental improvement fund for the safe drinking water loan program under section 281.61. The state may contract public debt in an amount not to exceed ~~-\$ 32,310,000-~~ \$ 38,400,000 for this purpose.

SECTION 587.

20.866 (2) (te) of the statutes is amended to read:

20.866

(2)

(te) Natural resources; nonpoint source grants. From the capital improvement fund, a sum sufficient for the department of natural resources to provide funds for nonpoint source water pollution abatement projects under section 281.65 and to provide the grant under 2003 Wisconsin Act 33, section 9138 (3f). The state may contract public debt in an amount not to exceed ~~-\$ 89,310,400-~~ \$ 94,310,400 for this purpose.

SECTION 588.

20.866 (2) (tf) of the statutes is amended to read:

20.866

(2)

(tf) Natural resources; nonpoint source. From the capital improvement fund, a sum sufficient for the department of natural resources to fund nonpoint source water pollution abatement projects under section 281.65 (4c). The state may contract public debt in an amount not to exceed ~~\$ 4,000,000~~ \$ 11,000,000 for this purpose.

SECTION 589.

20.866 (2) (tg) of the statutes is amended to read:

20.866

(2)

(tg) Natural resources; environmental repair. From the capital improvement fund, a sum sufficient for the department of natural resources to fund investigations and remedial action under section 292.11 (7) (a) or 292.31 and remedial action under section 281.83 and for payment of this state's share of environmental repair that is funded under 42 USC 6991 to 6991i or 42 USC 9601 to 9675. The state may contract public debt in an amount not to exceed ~~\$ 51,000,000~~ \$ 54,000,000 for this purpose. Of this amount, \$ 7,000,000 is allocated for remedial action under section 281.83.

SECTION 590.

20.866 (2) (th) of the statutes is amended to read:

20.866

(2)

(th) Natural resources; urban nonpoint source cost-sharing. From the capital improvement fund, a sum sufficient for the department of natural resources to provide cost-sharing grants for urban nonpoint source water pollution abatement and storm water management projects under section 281.66 ~~-and-~~ , to provide municipal flood control and riparian restoration cost-sharing grants under section 281.665, **AND TO MAKE THE GRANT UNDER 2007 WISCONSIN ACT ... (THIS ACT), SECTION 9135 (1I)** . The state may contract public debt in an amount not to exceed ~~\$ 23,900,000~~ \$ 29,900,000 for this purpose. Of this amount, \$ 500,000 is allocated in fiscal biennium 2001-03 for dam rehabilitation grants under section 31.387.

SECTION 591.

20.866 (2) (ti) of the statutes is created to read:

20.866

(2)

(ti) Natural resources; contaminated sediment removal. From the capital improvement fund, a sum sufficient for the department of natural resources to fund removal of contaminated sediment under section 281.87. The state may contract public debt in an amount not to exceed \$ 17,000,000 for this purpose.

SECTION 591m.

20.866 (2) (tk) of the statutes is amended to read:

20.866

(2)

(tk) Natural resources; environmental segregated fund supported administrative facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed ~~\$ 7,490,000~~ **\$ 10,339,800** for this purpose.

SECTION 591p.

20.866 (2) (tu) of the statutes is amended to read:

20.866

(2)

(tu) Natural resources; segregated revenue supported facilities. From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage or maintenance facilities and to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed ~~\$ 55,078,100~~ **\$ 73,277,700** for this purpose.

SECTION 592.

20.866 (2) (up) of the statutes is amended to read:

20.866

(2)

(up) Transportation; rail passenger route development. From the capital improvement fund, a sum sufficient for the department of transportation to fund rail passenger route development under section 85.061 (3). The state may contract public debt in an amount not to exceed ~~\$ 50,000,000~~ **\$ 82,000,000** for this purpose. Of this amount, not more than \$ 10,000,000 may be used to fund the purposes specified in section 85.061 (3) (a) 2. and 3.

SECTION 593.

20.866 (2) (uup) of the statutes is amended to read:

20.866

(2)

(uup) Transportation; Marquette interchange **AND I 94 NORTH-SOUTH CORRIDOR** reconstruction ~~project~~ **PROJECTS** . From the capital improvement fund, a sum sufficient for the department of transportation to fund the Marquette interchange reconstruction project under section 84.014, as provided under section 84.555, **AND THE RECONSTRUCTION OF THE I 94 NORTH-SOUTH CORRIDOR, AS PROVIDED UNDER SECTION 84.555 (1M) (A)** . The state may contract public debt in an amount not to exceed ~~\$ 213,100,000~~ **\$ 303,300,000** for ~~this purpose~~ **THESE PURPOSES** .

SECTION 594.

20.866 (2) (uv) of the statutes is amended to read:

20.866

(2)

(uv) Transportation, harbor improvements. From the capital improvement fund, a sum sufficient for the department of transportation to provide grants for harbor improvements. The state may contract public debt in an amount not to exceed ~~\$ 40,700,000~~ \$ 53,400,000 for this purpose.

SECTION 595.

20.866 (2) (uw) of the statutes is amended to read:

20.866

(2)

(uw) Transportation; rail acquisitions and improvements. From the capital improvement fund, a sum sufficient for the department of transportation to acquire railroad property under sections 85.08 (2) (L) and 85.09; and to provide grants and loans for rail property acquisitions and improvements under section 85.08 (4m) (c) and (d). The state may contract public debt in an amount not to exceed ~~\$ 44,500,000~~ \$ 66,500,000 for these purposes.

SECTION 595g.

20.866 (2) (ux) of the statutes is amended to read:

20.866

(2)

(ux) Corrections; correctional facilities. From the capital improvement fund, a sum sufficient for the department of corrections to acquire, construct, develop, enlarge or improve adult and juvenile correctional facilities. The state may contract public debt in an amount not to exceed ~~\$ 801,979,400~~ \$ 812,235,900 for this purpose.

SECTION 595r.

20.866 (2) (v) of the statutes is amended to read:

20.866

(2)

(v) Health and family services; mental health and secure treatment facilities. From the capital improvement fund, a sum sufficient for the department of health and family services to acquire, construct, develop, enlarge or extend mental health and secure treatment facilities. The state may contract public debt in an amount not to exceed ~~\$ 127,761,700~~ \$ 172,817,700 for this purpose.

SECTION 596.

20.866 (2) (we) of the statutes is amended to read:

20.866

(2)

(we) Agriculture; soil and water. From the capital improvement fund, a sum sufficient for the department of agriculture, trade and consumer protection to provide for soil and water resource management under section 92.14. The state may contract public debt in an amount not to exceed ~~\$ 26,075,000~~ \$ 33,075,000 for this purpose.

SECTION 596c.

20.866 (2) (ws) of the statutes is created to read:

20.866

(2)

(ws) Administration; energy conservation projects; capital improvement fund. From the capital improvement fund, a sum sufficient for the department of administration to provide funding to agencies, as defined in section 16.70 (1e), for energy conservation construction projects at state facilities under the jurisdiction of the agencies pursuant to section 16.847 (2). The state may contract public debt in an amount not exceeding \$ 30,000,000 for this purpose.

SECTION 596e.

20.866 (2) (y) of the statutes is amended to read:

20.866

(2)

(y) Building commission; housing state departments and agencies. From the capital improvement fund, a sum sufficient to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed ~~\$ 485,015,400~~ \$ 554,279,900 for this purpose.

SECTION 596g.

20.866 (2) (z) (intro.) of the statutes is amended to read:

20.866

(2)

(z) Building commission; other public purposes.

(intro.) From the capital improvement fund, a sum sufficient to the building commission for relocation assistance and capital improvements for other public purposes authorized by law but not otherwise specified in this chapter. The state may contract public debt in an amount not to exceed ~~\$ 1,758,901,000~~ \$ 1,883,901,000 for this purpose. Of this amount:

SECTION 596hd.

20.866 (2) (zbc) of the statutes is created to read:

20.866

(2)

(zbc) Bond Health Center. From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the Bond Health Center specified in section 13.48 (36p) (b) for construction costs related to expanding a hospital facility. The state may contract public debt in an amount not to exceed \$ 1,000,000 for this purpose.

SECTION 596i.

20.866 (2) (zbh) of the statutes is amended to read:

20.866

(2)

(zbh) Medical College of Wisconsin, Inc.; biomedical research and technology incubator. From the capital improvement fund, a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid in the construction of **AND INSTALLATION OF EQUIPMENT AT** a biomedical research and technology incubator. The state may contract public debt in an amount not to exceed ~~\$ 25,000,000~~ **\$ 35,000,000** for this purpose.

SECTION 596k.

20.866 (2) (zbn) of the statutes is created to read:

20.866

(2)

(zbn) Civil War exhibit at the Kenosha Public Museums. From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the Kenosha Public Museums for construction of a Civil War exhibit. The state may contract public debt in an amount not to exceed \$ 500,000 for this purpose.

SECTION 596kb.

20.866 (2) (zbq) of the statutes is repealed.

SECTION 596kd.

20.866 (2) (zbs) of the statutes is created to read:

20.866

(2)

(zbs) Hmong cultural centers. From the capital improvement fund, a sum sufficient for the building commission to provide a grant to an organization specified in section 13.48 (36) (b) for purchase or construction of a Hmong cultural center in Dane County and La Crosse County. The state may contract public debt in an amount not to exceed \$ 2,250,000 for this purpose.

SECTION 596nd.

20.866 (2) (zc) of the statutes is amended to read:

20.866

(2)

(zc) Administration; school educational technology infrastructure financial assistance. From the capital improvement fund, a sum sufficient for the department of administration to provide educational technology infrastructure financial assistance to school districts under section 16.995. The state may contract public debt in an amount not to exceed ~~\$ 90,200,000~~ **\$ 71,911,300** for this purpose.

SECTION 596np.

20.866 (2) (zcm) of the statutes is amended to read:

20.866

(2)

(zcm) Administration; public library educational technology infrastructure financial assistance. From the capital improvement fund, a sum sufficient for the department of administration to provide educational technology infrastructure financial assistance to public library boards under section 16.995. The state may contract public debt in an amount not to exceed ~~\$ 300,000~~ **\$ 269,000** for this purpose.

SECTION 596o.

20.866 (2) (zd) of the statutes is amended to read:

20.866

(2)

(zd) Educational communications board; educational communications facilities. From the capital improvement fund, a sum sufficient for the educational communications board to acquire, construct, develop, enlarge or improve educational communications facilities. The state may contract public debt in an amount not to exceed \$ 16,658,100 for this purpose before July 1, 2003, and an amount not to exceed ~~\$ 22,858,100~~ **\$ 23,981,500** for this purpose on and after July 1, 2003.

SECTION 596q.

20.866 (2) (zem) of the statutes is amended to read:

20.866

(2)

(zem) Historical society; historic records. From the capital improvement fund, a sum sufficient for the historical society to construct a storage facility and to acquire and install systems and equipment necessary to prepare historic records for transfer to new storage facilities. The state may contract public debt in an amount not to exceed ~~\$ 15,400,000~~ **\$ 18,650,000** for this purpose.

SECTION 596s.

20.866 (2) (zj) of the statutes is amended to read:

20.866

(2)

(zj) Military affairs; armories and military facilities. From the capital improvement fund, a sum sufficient for the department of military affairs to acquire, construct, develop, enlarge, or improve armories and other military facilities. The state may contract public debt in an amount not to exceed ~~\$ 27,463,900~~ **\$ 32,772,500** for this purpose.

SECTION 597.

20.866 (2) (zn) of the statutes is amended to read:

20.866

(2)

(zn) Veterans affairs; self-amortizing mortgage loans. From the capital improvement fund, a sum sufficient for the department of veterans affairs for loans to veterans under section 45.37 (6) (a). The state may contract public debt in an amount not to exceed ~~\$ 2,120,840,000~~ \$ 2,205,840,000 for this purpose.

SECTION 597e.

20.866 (2) (zp) of the statutes is amended to read:

20.866

(2)

(zp) Veterans affairs; self-amortizing facilities. From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, construct, develop, enlarge or improve facilities at state veterans homes. The state may contract public debt in an amount not to exceed ~~\$ 34,912,600~~ \$ 38,051,600 for this purpose.

SECTION 597s.

20.866 (2) (zz) of the statutes is amended to read:

20.866

(2)

(zz) State fair park board; selfamortizing facilities. From the capital improvement fund, a sum sufficient to the state fair park board to acquire, construct, develop, enlarge, or improve facilities at the state fair park in West Allis. The state may contract public debt not to exceed ~~\$ 56,787,100~~ \$ 52,987,100 for this purpose.

SECTION 598.

20.867 (1) (a) of the statutes is amended to read:

20.867

(1)

(a) Principal repayment and interest; housing of state agencies. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the housing of state agencies AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 599.

20.867 (1) (b) of the statutes is amended to read:

20.867

(1)

(b) Principal repayment and interest; capitol and executive residence. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing building projects at the capitol and executive residence AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .

SECTION 600.

20.867 (3) (a) of the statutes is amended to read:

20.867

(3)

(a) Principal repayment and interest. A sum sufficient to pay all principal repayment and interest costs on taxsupported borrowing which is not initially allocable to the respective programs **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 601.

20.867 (3) (b) of the statutes is amended to read:

20.867

(3)

(b) Principal repayment and interest. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing capital improvements for other public purposes authorized by law but not otherwise specified in this chapter **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 602.

20.867 (3) (bm) of the statutes is amended to read:

20.867

(3)

(bm) Principal repayment, interest, and rebates; HR Academy, Inc. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of a youth and family center for HR Academy, Inc., in the city of Milwaukee, ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction of a youth and family center for the HR Academy, Inc., **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 602c.

20.867 (3) (bn) of the statutes is created to read:

20.867

(3)

(bn) Principal repayment, interest and rebates; Hmong cultural centers. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the purchase or construction of a Hmong cultural center in Dane County and La Crosse County, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase or construction of the center, and to make payments under an agreement or ancillary arrangement entered into under section 18.06 (8) (a).

SECTION 603.

20.867 (3) (bp) of the statutes is amended to read:

20.867

(3)

(bp) Principal repayment, interest and rebates. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of a Swiss cultural center in the village of New Glarus, ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction of a Swiss cultural center in the village of New Glarus, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 604.

20.867 (3) (bq) of the statutes is amended to read:

20.867

(3)

(bq) Principal repayment, interest and rebates; children's research institute. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of a children's research institute in the city of Wauwatosa, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction of the institute, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 605.

20.867 (3) (br) of the statutes is amended to read:

20.867

(3)

(br) Principal repayment, interest and rebates. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the youth activities center specified in section 13.48 (34), ~~and~~ to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction of ~~that~~ **THE** youth activities center, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 606d.

20.867 (3) (bt) of the statutes is repealed.

SECTION 606h.

20.867 (3) (bu) of the statutes is created to read:

20.867

(3)

(bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and

interest costs incurred in financing the construction of a Civil War exhibit as part of the Kenosha Public Museums, to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction of the exhibit, and to make payments under an agreement or ancillary arrangement entered into under section 18.06 (8) (a).

SECTION 606k.

20.867 (3) (bv) of the statutes is created to read:

20.867

(3)

(bv) Principal repayment, interest, and rebates; Bond Health Center. A sum sufficient to reimburse section 20.866 (1) (u) for the payment of principal and interest costs incurred in financing construction costs related to the Bond Health Center expansion specified in section 13.48 (36p) (b), to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the construction costs, and to make payments under an agreement or ancillary arrangement entered into under section 18.06 (8) (a).

SECTION 607.

20.867 (3) (g) of the statutes is amended to read:

20.867

(3)

(g) Principal repayment, interest and rebates; program revenues. From the appropriate program revenue accounts, a sum sufficient to pay all principal and interest costs on selfamortizing borrowing issued under section 20.866 (2) which are not initially allocable to the respective programs ~~and~~, to make any payments determined by the building commission under section 13.488 (1) (m) on the proceeds of such borrowing, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .**

SECTION 608.

20.867 (3) (h) of the statutes is amended to read:

20.867

(3)

(h) Principal repayment, interest, and rebates. A sum sufficient to guarantee full payment of principal and interest costs for selfamortizing or partially selfamortizing facilities enumerated under sections 20.190 (1) (j), 20.245 (1) (j), 20.285 (1) (im), (je), (jq), (kd), (km), and (ko), 20.370 (7) (eq) ~~and~~, 20.485 (1) (go), **AND 20.505 (5) (KD)** if moneys available in those appropriations are insufficient to make full payment, ~~and~~ to make full payment of the amounts determined by the building commission under section 13.488 (1) (m) if the appropriation under section 20.190 (1) (j), 20.245 (1) (j), 20.285 (1) (im), (je), (jq), (kd), (km), or (ko), ~~or~~ 20.485 (1) (go), **OR 20.505 (5) (KD)** is insufficient to make full payment of those amounts, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A) .** All amounts advanced under the authority of this paragraph shall be repaid to the general fund whenever the balance of the appropriation for which the advance was made is sufficient to meet any portion of the amount advanced. The department

of administration may take whatever action is deemed necessary including the making of transfers from program revenue appropriations and corresponding appropriations from program receipts in segregated funds and including actions to enforce contractual obligations that will result in additional program revenue for the state, to ensure recovery of the amounts advanced.

SECTION 609.

20.867 (3) (i) of the statutes is amended to read:

20.867

(3)

(i) Principal repayment, interest and rebates; capital equipment. A sum sufficient to pay principal and interest on public debt contracted under section 20.866 (2) (ym) ~~and~~ , to make the payments determined by the building commission under section 13.488 (1) (m) that are attributable to the proceeds of obligations contracted under section 20.866 (2) (ym) for programs financed from program revenue or program revenueservice appropriations, **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** . All payments under this paragraph shall be repaid to the general fund from the revenues of state agencies for which capital equipment is financed under section 20.866 (2) (ym).

SECTION 610.

20.867 (3) (q) of the statutes is amended to read:

20.867

(3)

(q) Principal repayment and interest; segregated revenues. From the appropriate segregated funds, a sum sufficient to pay all principal and interest costs on selfamortizing borrowing issued under section 20.866 (2) which are not initially allocable to the respective programs **AND TO MAKE PAYMENTS UNDER AN AGREEMENT OR ANCILLARY ARRANGEMENT ENTERED INTO UNDER SECTION 18.06 (8) (A)** .

SECTION 611p.

20.903 (2) (b) of the statutes is amended to read:

20.903

(2)

(b) Notwithstanding sub.

(1) , liabilities may be created and moneys expended from the appropriations under sections 20.370 (8) (mt), 20.395 (4) (eq), (er) and (es) and 20.505 (1) (im), (ka), (kb), ~~and~~ (kc), **(KD), AND (KL)** in an additional amount not exceeding the depreciated value of equipment for operations financed under sections 20.370 (8) (mt), 20.395 (4) (eq), (er) and (es) and 20.505 (1) (im), (ka), (kb), ~~and~~ (kc), **(KD), AND (KL)** . The secretary of administration may require such statements of assets and liabilities as he or she deems necessary before approving expenditure estimates in excess of the unexpended moneys in the appropriation account.

SECTION 612.

20.907 (5) (e) 6. of the statutes is amended to read:

20.907

(5)

(e)

6. Advances from ~~—child-caring-institutions—~~ **RESIDENTIAL CARE CENTERS FOR CHILDREN AND YOUTH** and counties and moneys receivable from counties under section ~~-46.037-~~ **49.343** .

SECTION 614.

20.921 (2) (a) of the statutes is amended to read:

20.921

(2)

(a) Whenever it becomes necessary in pursuance of any federal or state law or court-ordered assignment of income under section 46.10 (14) (e), **49.345 (14) (E)**, 301.12 (14) (e), 767.225 (1) (L), 767.513 (3), or 767.75 to make deductions from the salaries of state officers or employees or employees of the University of Wisconsin Hospitals and Clinics Authority, the state agency or authority by which the officers or employees are employed is responsible for making ~~—such—~~ **THOSE** deductions and paying over the total ~~—thereof—~~ **OF THOSE DEDUCTIONS** for the purposes provided by the laws or orders under which they were made.

SECTION 616.

20.923 (4) (b) 7. of the statutes is repealed.

SECTION 617.

20.923 (4) (d) 7. of the statutes is renumbered 20.923 (4) (f) 7t.

SECTION 618.

20.923 (4) (d) 10s. of the statutes is renumbered 20.923 (4) (f) 8m.

SECTION 619.

20.923 (4) (e) 5. of the statutes is renumbered 20.923 (4) (f) 7v.

SECTION 619m.

20.923 (4) (e) 6. of the statutes is repealed.

SECTION 620.

20.923 (4) (e) 7. of the statutes is renumbered 20.923 (4) (f) 8e.

SECTION 621.

20.923 (4) (e) 10. of the statutes is renumbered 20.923 (4) (f) 8h.

SECTION 622.

20.923 (4) (f) 2d. of the statutes is created to read:

20.923

(4)

(f)

2d. Children and families, department of: secretary.

SECTION 623.

20.923 (4) (f) 2g. of the statutes is renumbered 20.923 (4) (h) 2g.

SECTION 624.

20.923 (4) (f) 4. of the statutes is renumbered 20.923 (4) (g) 6.

SECTION 625.

20.923 (4) (h) 5. of the statutes is created to read:

20.923

(4)

(h)

5. Health and family services, department of: secretary.

SECTION 626.

20.923 (4) (i) of the statutes is repealed.

SECTION 628.

20.923 (6) (bd) of the statutes is amended to read:

20.923

(6)

(bd) ~~Health and family services~~ **CHILDREN AND FAMILIES**, department of: director of the office of urban development.

SECTION 628m.

20.923 (6) (d) of the statutes is amended to read:

20.923

(6)

(d) Judicial council: **ATTORNEY**, technical and clerical help.

SECTION 629.

20.923 (6) (hr) of the statutes is repealed.

SECTION 630.

20.923 (12) of the statutes is amended to read:

20.923

(12) OTHER DEPARTMENT OF REGULATION AND LICENSING POSITIONS. The salaries for division administrators and bureau directors appointed under section 440.04 (6) shall not exceed the maximum of the salary range for executive salary group ~~4~~ **3**.

SECTION 631.

20.927 (1m) of the statutes is amended to read:

20.927

(1m) Except as provided under subs.

(2) and (3), no funds of this state or of any county, city, village, town or ~~family~~ **LONGTERM** care district under section 46.2895 or of any subdivision or agency of this state or of any county, city, village or town and no federal funds passing through the state treasury shall be authorized for or paid to a physician or surgeon or a hospital, clinic or other medical facility for the performance of an abortion.

SECTION 632.

20.9275 (1) (b) of the statutes is amended to read:

20.9275

(1)

(b) "Local governmental unit" means a city, village, town, county or ~~family~~ **LONGTERM** care district under section 46.2895 or an agency or subdivision of a city, village, town, or county.

SECTION 633.

20.9275 (2) (intro.) of the statutes is amended to read:

20.9275

(2)

(intro.) No state agency or local governmental unit may authorize payment of funds of this state, of any local governmental unit or, subject to sub.

(3m) , of federal funds passing through the state treasury as a grant, subsidy or other funding that wholly or partially or directly or indirectly involves pregnancy programs, projects or services, that is a grant, subsidy or other funding under section ~~46.99, 46.995,~~ **48.487, 48.545,** 253.05, 253.07, 253.08, or 253.085 or 42 USC 701 to 710, if any of the following applies:

SECTION 635.

20.931 of the statutes is created to read:

20.931 False claims for medical assistance; actions by or on behalf of state.

(1) In this section:

(b) "Claim" includes any request or demand for medical assistance made to any officer, employee, or agent of this state.

(c) "Employer" includes all agencies and authorities.

(d) "Knowingly" means, with respect to information, having actual knowledge of the information, acting in deliberate ignorance of the truth or falsity of the information, or acting in reckless disregard of the truth or falsity of the information. "Knowingly" does not mean specifically intending to defraud.

(dm) "Medical assistance" has the meaning given under section 49.43 (8).

(e) "Proceeds" includes damages, civil penalties, surcharges, payments for costs of compliance, and any other economic benefit realized by this state as a result of an action or settlement of a claim.

(f) "State public official" has the meaning given in section 19.42 (14).

(2) Except as provided in sub.

(3) , any person who does any of the following is liable to this state for 3 times the amount of the damages sustained by this state because of the actions of the person, and shall forfeit not less than \$ 5,000 nor more than \$ 10,000 for each violation:

(a) Knowingly presents or causes to be presented to any officer, employee, or agent of this state a false claim for medical assistance.

(b) Knowingly makes, uses, or causes to be made or used a false record or statement to obtain approval or payment of a false claim for medical assistance.

(c) Conspires to defraud this state by obtaining allowance or payment of a false claim for medical assistance, or by knowingly making or using, or causing to be made or used, a false record or statement to conceal, avoid, or decrease an obligation to pay or transmit money or property to the Medical Assistance program.

(g) Knowingly makes, uses, or causes to be made or used a false record or statement to conceal, avoid, or decrease any obligation to pay or transmit money or property to the Medical Assistance program.

(h) Is a beneficiary of the submission of a false claim for medical assistance to any officer, employee, or agent of this state, knows that the claim is false, and fails to disclose the false claim to this state within a reasonable time after the person becomes aware that the claim is false.

(3) The court may assess against a person who violates sub.

(2) not less than 2 nor more than 3 times the amount of the damages sustained by the state because of the acts of the person, and shall not assess any forfeiture, if the court finds all of the following:

(a) The person who commits the acts furnished the attorney general with all information known to the person about the acts within 30 days after the date on which the person obtained the information.

(b) The person fully cooperated with any investigation of the acts by this state.

(c) At the time that the person furnished the attorney general with information concerning the acts, no criminal prosecution or civil or administrative enforcement action had been commenced with respect to any such act, and the person did not have actual knowledge of the existence of any investigation into any such act.

(5)

(a) Except as provided in subs.

(10) and (12), any person may bring a civil action as a qui tam plaintiff against a person who commits an act in violation of sub.

(2) for the person and the state in the name of the state.

(b) The plaintiff shall serve upon the attorney general a copy of the complaint and documents disclosing substantially all material evidence and information that the person possesses. The plaintiff shall file a copy of the complaint with the court for inspection in camera. Except as provided in par. (c), the complaint shall remain under

seal for a period of 60 days from the date of filing, and shall not be served upon the defendant until the court so orders. Within 60 days from the date of service upon the attorney general of the complaint, evidence, and information under this paragraph, the attorney general may intervene in the action.

(c) The attorney general may, for good cause shown, move the court for one or more extensions of the period during which a complaint in an action under this subsection remains under seal.

(d) Before the expiration of the period during which the complaint remains under seal, the attorney general shall do one of the following:

1. Proceed with the action or an alternate remedy under sub.

(10) , in which case the action or proceeding under sub. (10) shall be prosecuted by the state.

2. Notify the court that he or she declines to proceed with the action, in which case the person bringing the action may proceed with the action.

(e) If a person brings a valid action under this subsection, no person other than the state may intervene or bring a related action while the original action is pending based upon the same facts underlying the pending action.

(f) In any action or other proceeding under sub.

(10) brought under this subsection, the plaintiff is required to prove all essential elements of the cause of action or complaint, including damages, by a preponderance of the evidence.

(6) If the state proceeds with an action under sub.

(5) or an alternate remedy under sub.

(10) , the state has primary responsibility for prosecuting the action or proceeding under sub. (10). The state is not bound by any act of the person bringing the action, but that person has the right to continue as a party to the action, subject to the limitations under sub. (7).

(7)

(a) The state may move to dismiss an action under sub.

(5) or an administrative proceeding under sub.

(10) to which the state is a party for good cause shown, notwithstanding objection of the person bringing the action, if that person is served with a copy of the state's motion and is provided with an opportunity to oppose the motion before the court or the administrative agency before which the proceeding is conducted.

(b) With the approval of the governor, the attorney general may compromise and settle an action under sub.

(5) or an administrative proceeding under sub.

(10) to which the state is a party, notwithstanding objection of the person bringing the action, if the court determines, after affording to the person bringing the action the right to a hearing at which the person is afforded the opportunity to present evidence in opposition to the proposed settlement, that the proposed settlement is fair, adequate, and reasonable considering the relevant circumstances pertaining to the violation.

(c) Upon a showing by the state that unrestricted participation in the prosecution of an action under sub.

(5) or an alternate proceeding to which the state is a party by the person bringing the action would interfere with or unduly delay the prosecution of the action or proceeding, or

would result in consideration of repetitious or irrelevant evidence or evidence presented for purposes of harassment, the court may limit the person's participation in the prosecution, such as:

1. Limiting the number of witnesses that the person may call.
2. Limiting the length of the testimony of the witnesses.
3. Limiting the cross-examination of witnesses by the person.
4. Otherwise limiting the participation by the person in the prosecution of the action or proceeding.

(d) Upon showing by a defendant that unrestricted participation in the prosecution of an action under sub.

(5) or alternate proceeding under sub.

(10) to which the state is a party by the person bringing the action would result in harassment or would cause the defendant undue burden or unnecessary expense, the court may limit the person's participation in the prosecution.

(8) Except as provided in sub.

(7) , if the state elects not to participate in an action filed under sub. (5), the person bringing the action may prosecute the action. If the attorney general so requests, the attorney general shall, at the state's expense, be served with copies of all pleadings and deposition transcripts in the action. If the person bringing the action initiates prosecution of the action, the court, without limiting the status and rights of that person, may permit the state to intervene at a later date upon showing by the state of good cause for the proposed intervention.

(9) Whether or not the state participates in an action under sub.

(5) , upon showing in camera by the attorney general that discovery by the person bringing the action would interfere with the state's ongoing investigation or prosecution of a criminal or civil matter arising out of the same facts as the facts upon which the action is based, the court may stay such discovery in whole or in part for a period of not more than 60 days. The court may extend the period of any such stay upon further showing in camera by the attorney general that the state has pursued the criminal or civil investigation of the matter with reasonable diligence and the proposed discovery in the action brought under sub. (5) will interfere with the ongoing criminal or civil investigation or prosecution.

(10) The attorney general may pursue a claim relating to an alleged violation of sub.

(2) through an alternate remedy available to the state or any state agency, including an administrative proceeding to assess a civil forfeiture. If the attorney general elects any such alternate remedy, the attorney general shall serve timely notice of his or her election upon the person bringing the action under sub. (5), and that person has the same rights in the alternate venue as the person would have had if the action had continued under sub. (5). Any finding of fact or conclusion of law made by a court or by a state agency in the alternate venue that has become final is conclusive upon all parties named in an action under sub. (5). For purposes of this subsection, a finding or conclusion is final if it has been finally determined on appeal, if all time for filing an appeal or petition for review with respect to the finding or conclusion has expired, or if the finding or conclusion is not subject to judicial review.

(11)

(a) Except as provided in pars.

(b) and (e), if the state proceeds with an action brought by a person under sub.

(5) or the state pursues an alternate remedy relating to the same acts under sub.

(10) , the person who brings the action shall receive at least 15 percent but not more than 25 percent of the proceeds of the action or settlement of the claim, depending upon the extent to which the person contributed to the prosecution of the action or claim.

(b) Except as provided in par.

(e) , if an action or claim is one in which the court or other adjudicator finds to be based primarily upon disclosures of specific information not provided by the person who brings an action under sub. (5) relating to allegations or transactions specifically in a criminal, civil, or administrative hearing, or in a legislative or administrative report, hearing, audit, or investigation, or report made by the news media, the court or other adjudicator may award such amount as it considers appropriate, but not more than 10 percent of the proceeds of the action or settlement of the claim, depending upon the significance of the information and the role of the person bringing the action in advancing the prosecution of the action or claim.

(c) Except as provided in par.

(e) , in addition to any amount received under par. (a) or (b), a person bringing an action under sub. (5) shall be awarded his or her reasonable expenses necessarily incurred in bringing the action together with the person's costs and reasonable actual attorney fees. The court or other adjudicator shall assess any award under this paragraph against the defendant.

(d) Except as provided in par.

(e) , if the state does not proceed with an action or an alternate proceeding under sub. (10), the person bringing the action shall receive an amount that the court decides is reasonable for collection of the civil penalty and damages. The amount shall be not less than 25 percent and not more than 30 percent of the proceeds of the action and shall be paid from the proceeds. In addition, the person shall be paid his or her expenses, costs, and fees under par. (c).

(e) Whether or not the state proceeds with the action or an alternate proceeding under sub.

(10) , if the court or other adjudicator finds that an action under sub. (5) was brought by a person who planned or initiated the violation upon which the action or proceeding is based, then the court may, to the extent that the court considers appropriate, reduce the share of the proceeds of the action that the person would otherwise receive under par. (a), (b), or (d), taking into account the role of that person in advancing the prosecution of the action or claim and any other relevant circumstance pertaining to the violation, except that if the person bringing the action is convicted of criminal conduct arising from his or her role in a violation of sub. (2), the court or other adjudicator shall dismiss the person as a party and the person shall not receive any share of the proceeds of the action or claim or any expenses, costs, and fees under par. (c).

(12)

(a) No court has jurisdiction over an action brought by a private person under sub.

(5) against a state public official if the action is based upon information known to the attorney general at the time that the action is brought.

(b) No person may bring an action under sub.

(5) that is based upon allegations or transactions that are the subject of a civil action or an administrative proceeding to assess a civil forfeiture in which the state is a party if that action or proceeding was commenced prior to the date that the action is filed.

(13) The state is not liable for any expenses incurred by a private person in bringing an action under sub.

(5).

(14) Any employee who is discharged, demoted, suspended, threatened, harassed, or in any other manner discriminated against by his or her employer because of lawful actions taken by the employee, on behalf of the employee, or by others in furtherance of an action or claim filed under this section, including investigation for, initiation of, testimony for, or assistance in an action or claim filed or to be filed under sub.

(5) is entitled to all necessary relief to make the employee whole. Such relief shall in each case include reinstatement with the same seniority status that the employee would have had but for the discrimination, 2 times the amount of back pay, interest on the back pay at the legal rate, and compensation for any special damages sustained as a result of the discrimination, including costs and reasonable actual attorney fees. An employee may bring an action to obtain the relief to which the employee is entitled under this subsection.

(15) A civil action may be brought based upon acts occurring prior to the effective date of this subsection ... [revisor inserts date], if the action is brought within the period specified in section 893.981.

(16) A judgment of guilty entered against a defendant in a criminal action in which the defendant is charged with fraud or making false statements estops the defendant from denying the essential elements of the offense in any action under sub.

(5) that involves the same elements as in the criminal action.

(17) The remedies provided for under this section are in addition to any other remedies provided for under any other law or available under the common law.

(18) This section shall be liberally construed and applied to promote the public interest and to effect the congressional intent in enacting 31 USC 3279 to 3733, as reflected in the act and the legislative history of the act.

SECTION 635m.

21.37 of the statutes is amended to read:

21.37

The Wisconsin code of military justice. The Wisconsin code of military justice as created by chapter 20, laws of 1969, shall govern the conduct of all members of the national guard and any other military force organized under the laws of this state. The ~~revisor of statutes~~ **LEGISLATIVE REFERENCE BUREAU** shall not print the Wisconsin code of military justice in the statutes.

SECTION 635q.

21.49 (2m) of the statutes is repealed.

SECTION 636b.

23.09 (19) (d) of the statutes is amended to read:

23.09

(19)

(d) ~~Grants~~ **EXCEPT AS PROVIDED IN SECTION 23.096 (2M), GRANTS** under this subsection shall be for up to 50% of the acquisition costs of the land or the rights in land for the

urban green space. The governmental unit is responsible for the remainder of the acquisition costs.

SECTION 637b.

23.09 (20) (b) of the statutes is amended to read:

23.09

(20)

(b) ~~State~~ EXCEPT AS PROVIDED IN SECTION 23.096 (2M), STATE aid under this subsection is limited to no more than 50% of the acquisition costs and the development costs of recreation lands and other outdoor recreation facilities. Costs associated with operation and maintenance of parks and other outdoor recreational facilities established under this subsection are not eligible for state aid. Administrative costs of acquiring lands or land rights are not included in the acquisition costs eligible for state aid under this subsection. Title to lands or rights in lands acquired by a municipality under this subsection shall vest in the municipality, but such land shall not be converted to uses inconsistent with this subsection without prior approval of the state and proceeds from the sale or other disposal of such lands shall be used to promote the objectives of this subsection.

SECTION 638b.

23.09 (20m) (b) of the statutes is amended to read:

23.09

(20m)

(b) The department shall establish a program to award grants from the appropriation under section 20.866 (2) (ta) to governmental units and nonprofit conservation organizations to acquire development rights in land for nature-based outdoor recreation. ~~The~~ EXCEPT AS PROVIDED SECTION 23.096 (2M), THE grants shall be limited to no more than 50% of the acquisition costs of the development rights.

SECTION 638m.

23.0912 of the statutes is created to read:

23.0912 Contracts for land management; reports.

(1) The department may contract with nonprofit conservation organizations, as defined in section 23.0955 (1), and with private companies to perform land management activities on department land, as defined in section 23.0917 (1) (c).

(2) The department shall prepare, for the joint committee on finance, an annual report concerning any contracts into which the department enters under sub.

(1) during each fiscal year. For each contract entered, the report shall include information concerning the cost of the contract, the activities performed under the contract, and an assessment of the cost-effectiveness of the contract. The department shall submit the report to the committee no later than November 15 for the preceding fiscal year, and shall submit the first report no later than November 15, 2008.

SECTION 638mg.

23.0916 of the statutes is created to read:

23.0916 Stewardship land access.

(1) DEFINITIONS. In this section:

- (a)** “Former managed forest land” means land that was withdrawn from the managed forest land program under subch. VI of ch. 77 on or after the effective date of this paragraph ... [revisor inserts date].
- (b)** “Nature-based outdoor activity” means hunting, fishing, trapping, hiking, cross-country skiing, and any other nature-based outdoor activity designated by rule by the department for purposes of this section.
- (c)** “Stewardship grant” means a grant that consists in whole or in part of funding from the stewardship program under section 23.0917.

(2) REQUIREMENT OF ACCESS; NON-DEPARTMENT LAND.

(a) Except as provided in par.

(b) and sub.

(4) , any person receiving a stewardship grant on or after the effective date of this paragraph ... [revisor inserts date], that will be used to acquire land in fee simple or to acquire an easement on former managed forest land shall permit public access to the land for nature-based outdoor activities.

(b) The person receiving the stewardship grant may prohibit public access for one or more nature-based outdoor activities, if the natural resources board determines that it is necessary to do so in order to do any of the following:

1. Protect public safety.
2. Protect a unique animal or plant community.
3. Accommodate user-ship patterns, as defined by rule by the department.

(3) REQUIREMENT OF ACCESS; DEPARTMENT LAND.

(a) Except as provided in par.

(b) and sub.

(4) and sections 29.089, 29.091, 29.301 (1) (b), and 29.621 (4), the department shall permit public access for nature-based outdoor activities by others on land that is acquired by the department in fee simple or is an easement acquired by the department on former managed forest land.

(b) The department may prohibit public access for one or more nature-based outdoor activities if the natural resources board determines that it is necessary to do so in order to do any of the following:

1. Protect public safety.
2. Protect a unique animal or plant community.
3. Accommodate user-ship patterns, as defined by rule by the department.

(4) FISH AND GAME REFUGES. The department or an owner of land that is in a fish or game refuge and that is subject to sub. (2) (a) or (3) (a) may prohibit hunting, fishing, or trapping, or any combination thereof.

(5) RULES. The natural resources board, by rule, shall develop all of the following:

(a) Provisions relating to public access for nature-based outdoor activities for all lands other than those subject to sub.

(2)

(a) or (3) (a) that are acquired in whole or in part with funding from the stewardship programs under sections 23.0915 and 23.0917.

(b) A process for the review of determinations made under subs.

(2)

(b) and (3) (b).

(6) REPORTING REQUIREMENT. The department shall prepare an annual report that identifies all land subject to this section that has been acquired during each fiscal year and upon which public access for any nature-based outdoor activity is prohibited. For each acquisition, the report shall specify for which of these nature-based outdoor activities public access is prohibited and shall include the reason for the prohibition. The department shall submit the report to the joint committee on finance and to the appropriate standing committees of the legislature in the manner provided under section 13.172 (3). The department shall submit the report no later than November 15 for the preceding fiscal year and shall submit the first report no later than November 15, 2008.

SECTION 638mj.

23.09165 of the statutes is created to read:

23.09165 Stewardship programs information and public access notice.

(1) DEFINITIONS. In this section:

(a) "Department land" has the meaning given in section 23.0917 (1) (c).

(b) "Land" has the meaning given in section 23.0917 (1) (d).

(c) "Nonprofit conservation organization" has the meaning given in section 23.0955 (1).

(d) "Stewardship land" means land that is acquired in whole or in part with funding from one or both stewardship programs.

(e) "Stewardship program" means the stewardship program under section 23.0915 or 23.0917.

(2) LAND MAPPING AND DIRECTORY.

(a) Within 48 months after the effective date of this paragraph ... [revisor inserts date], the department shall establish and maintain an interactive mapping tool at the department's Web site that identifies all stewardship land that is open for public access. Public access to the mapping tool at the Web site shall be available without charge.

(b) Within 48 months after the effective date of this paragraph ... [revisor inserts date], the department shall make available a directory of all stewardship land that is open for public access. The directory shall be organized by county and town and shall clearly show the location of the stewardship land and named or numbered roads. The directory shall be updated at least every 2 years. The department may charge a fee for the directory, but the fee may not exceed the cost of the publication of the directory. In lieu of the department preparing and making available a directory, the department may provide to the public at the department's cost, a map, book, or directory that meets the requirements of this subsection and that is published by a private entity.

(3) NOTICE OF ACCESS TO STEWARDSHIP LAND.

(a) An owner of stewardship land

acquired on or after the effective date of this paragraph ... [revisor inserts date], shall, within 6 months after the disbursement of the

stewardship program funds, provide notice of public access to the stewardship

land by the placement of signs adequate to give notice. The owner of stewardship land acquired before the effective date of this paragraph ... [revisor inserts date], shall provide notice of public access to the stewardship land by the placement of signs adequate to give notice within 48 months after the effective date of this paragraph ... [revisor inserts date]. The area of each sign shall be at least 108 square inches, and each sign shall be made of a durable substance. The signs shall be placed at major access points to the stewardship land.

(b) If the stewardship land that is acquired on or after the effective date of this paragraph ... [revisor inserts date], is surrounded by department land, the department shall, within 6 months after the disbursement of stewardship program funds, provide notice of public access to the stewardship land by the placement of signs adequate to give notice at the major access points to the department land. If the stewardship land that is acquired before the effective date of this paragraph ... [revisor inserts date], is surrounded by department land, the department shall provide notice of public access to the stewardship land by the placement of signs adequate to give notice at the major access points to the department land within 48 months after the effective date of this paragraph ... [revisor inserts date]. The area of each sign shall be at least 108 square inches, and each sign shall be made of a durable substance.

(c) The signs required under pars.

(a) and (b) shall list either the primary activities that are restricted or prohibited on the stewardship land or the primary activities that are permitted on the stewardship land. The signs shall include either the name of the owner of the stewardship land or a person to contact regarding the stewardship land. Signs shall also be placed at the specified major access points that give notice that the stewardship land was acquired in whole or in part using stewardship program funds. The department may specify the amount of detail that is required on the signs to assure that the signs provide sufficient and useful information.

(d) If the stewardship land described under par.

(a) or (b) has a cumulative acreage of 10 acres or more, the signs under par.

(a) or (b) shall also include one of the following:

1. The postal address or telephone number of the owner of the stewardship land.
2. The postal address or telephone number of a person to contact regarding the stewardship land.
3. An Internet Web site address where a person can locate the information listed in subd. 1. or 2.

(e) Within 48 months after the effective date of this paragraph ... [revisor inserts date], the department shall provide a list of all stewardship

land that was acquired before the effective date of this paragraph ...

[revisor inserts date], and for which public access has been restricted or prohibited and the reasons for that action.

(f) If an owner of any stewardship land fails to comply with the requirements of par.

(a) , that person is not eligible for any subprogram or grant or other state aid under the stewardship programs until the department determines that the person is in compliance with par. (a).

(g) If the department is notified that a sign required under par.

(a) or (b) needs replacing, within 28 days after receiving that notification the department shall determine if the sign needs to be replaced. The department shall replace any sign required under par. (b) within 28 days after determining that the sign needs to be replaced. Within 7 days after determining that a sign required under par. (a) needs to be replaced, the department shall notify the owner of that determination. The owner of stewardship land that placed signs as required under par. (a) shall be ineligible for any subprogram or grant or other state aid under the stewardship programs if the sign is not replaced within 3 months after receiving the notice.

(h) If the department authorizes a nonprofit conservation organization to charge a fee for hunting on stewardship land, the fee for the hunting season may not exceed the sum of the fee for a daily resident vehicle admission receipt under section 27.01 (7) (f) 2. and the issuing fee for a daily vehicle admission receipt under section 27.01 (7) (gr).

(4) CONTACT INFORMATION. An owner of stewardship land shall provide information requested by the department that will enable the department to contact that owner.

(5) APPLICABILITY. This section does not apply to the following stewardship land:

- (a)** Easements used for trails.
- (b)** Easements for which the primary purpose of the easement is not public access.
- (c)** Land acquired or managed under section 23.17.

SECTION 638r.

23.0917 (2) (a) 3m. of the statutes is created to read:

23.0917

(2)

(a)

3m. A subprogram for recreational boating aids.

SECTION 639.

23.0917 (3) (a) of the statutes is amended to read:

23.0917

(3)

(a) Beginning with fiscal year 2000-01 and ending with fiscal year ~~2009-10~~ 2019-20 , the department may obligate moneys under the subprogram for land acquisition to acquire land for the purposes specified in section 23.09 (2) (d) and grants for these purposes under section 23.096, except as provided under sections 23.197 (2m), (3m) (b), (7m), and (8) and 23.198 (1) (a).

SECTION 640.

23.0917 (3) (bm) of the statutes is amended to read:

23.0917

(3)

(bm) During the period beginning with fiscal year 2001-02 and ending with fiscal year ~~2009-10~~ **2019-20**, in obligating money under the subprogram for land acquisition, the department shall set aside not less than a total of \$ 2,000,000 that may be obligated only to provide matching funds for grants awarded to the department for the purchase of land or easements under 16 USC 2103c.

SECTION 641.

23.0917 (3) (br) of the statutes is created to read:

23.0917

(3)

(br) Beginning with fiscal year 2010-11 and ending with fiscal year 2019-20, in obligating moneys under the subprogram for land acquisition, the department shall set aside in each fiscal year not less than \$ 12,000,000 that may be obligated only to provide for grants awarded to nonprofit conservation organizations under section 23.096.

SECTION 642c.

23.0917 (3) (dm) 2. of the statutes is amended to read:

23.0917

(3)

(dm)

2. For each fiscal year beginning with **FISCAL YEAR** 2002-03 and ending with fiscal year ~~2009-10~~ **2006-07**, \$ 45,000,000.

SECTION 642d.

23.0917 (3) (dm) 3. and 3m. of the statutes are created to read:

23.0917

(3)

(dm)

3. For fiscal year 2007-08, \$ 43,500,000.

3m. For fiscal years 2008-09 and 2009-10, \$ 42,500,000.

SECTION 642e.

23.0917 (3) (dm) 4. of the statutes is created to read:

23.0917

(3)

(dm)

4. For each fiscal year beginning with fiscal year 2010-11 and ending with fiscal year 2019-20, \$ 62,000,000.

SECTION 643.

23.0917 (4) (a) of the statutes is amended to read:

23.0917

(4)

(a) Beginning with fiscal year 2000-01 and ending with fiscal year ~~2009-10~~ 2019-20 , the department may obligate moneys under the subprogram for property development and local assistance. Moneys obligated under this subprogram may be only used for nature-based outdoor recreation, except as provided under par. (cm).

SECTION 644d.

23.0917 (4) (d) 1. of the statutes is amended to read:

23.0917

(4)

(d)

1. The department may obligate not more than \$ 11,500,000 in fiscal year 2000-01 and not more than \$ 11,500,000 in fiscal year 2001-02 under the subprogram except as provided in sub. (5). For each fiscal year beginning with 2002-03 and ending with fiscal year 2009-10, the department may obligate not more than \$ 15,000,000 under the subprogram except as provided in sub. (5). **FOR EACH FISCAL YEAR BEGINNING WITH FISCAL YEAR 2010-11 AND ENDING WITH FISCAL YEAR 2019-20, THE DEPARTMENT MAY OBLIGATE NOT MORE THAN \$ 21,500,000 UNDER THE SUBPROGRAM EXCEPT AS PROVIDED IN SUB. (5).**

SECTION 645b.

23.0917 (4) (d) 2. of the statutes is amended to read:

23.0917

(4)

(d)

2. ~~The~~ **BEGINNING WITH FISCAL YEAR 2000-01 AND ENDING WITH FISCAL YEAR 2009-10, THE** department may obligate not more than \$ 8,000,000 in each fiscal year for local assistance.

SECTION 646b.

23.0917 (4) (d) 2n. of the statutes is created to read:

23.0917

(4)

(d)

2n. Beginning with fiscal year 2010-11 and ending with fiscal year 2019-20, the department may obligate not more than \$ 11,500,000 in each fiscal year for local assistance.

SECTION 646m.

23.0917 (4j) of the statutes is created to read:

23.0917

(4j) RECREATIONAL BOATING AIDS.

(a) In this subsection “local governmental unit” means a city, village, town, or county, a lake sanitary district, as defined in section 30.50 (4q), a public inland lake protection and rehabilitation district organized under ch. 33, or any other local governmental unit, as defined in section 66.0131 (1) (a), that is established for the purpose of lake management.

(b) For fiscal year 2007-08, the department may not obligate more than \$ 1,500,000 for cost-sharing with local governmental units for recreational boating projects under section 30.92. For each fiscal year beginning with fiscal year 2008-09 and ending with fiscal year 2019-20, the department may not obligate more than \$ 2,500,000 for cost-sharing with local governmental units for recreational boating projects under section 30.92.

SECTION 646r.

23.0917 (5m) (a) of the statutes is amended to read:

23.0917

(5m)

(a) Beginning in fiscal year 1999-2000, the department, subject to the approval of the governor and the joint committee on finance under sub. ~~(6)~~

(6M) , may obligate under the subprogram for land acquisition any amount not in excess of the total bonding authority for that subprogram for the acquisition of land.

SECTION 646t.

23.0917 (6m) of the statutes is created to read:

23.0917

(6m) REVIEW BY JOINT COMMITTEE ON FINANCE.

(a) The department may not obligate from the appropriation under section 20.866 (2) (ta) for a given project or activity any moneys unless it first notifies the joint committee on finance in writing of the proposal. The committee may schedule a meeting to review the department’s proposal only if at least 5 members of the committee, one of whom is a CO-chairperson, object to the proposal in writing. If the CO-chairpersons of the committee do not notify the department within 14 working days after the date of the department’s notification that the committee has scheduled a meeting to review the proposal, the department may obligate the moneys. If, within 14 working days after the date of the notification by the department, the CO-chairpersons of the committee notify the department that the committee has scheduled a meeting to review the proposal, the department may obligate the moneys only upon approval of the committee unless par. (b) applies.

(b) If the committee does not hold the meeting to review the department’s proposal within the time specified in par.

(bg) , the department may obligate the moneys.

(bg)

1. Except as provided in subd. 2., the committee shall hold a meeting to review the department's proposal within 16 working days after the cochair-persons notify the department that a meeting has been scheduled.

2. The committee shall hold a meeting to review the department's proposal within 31 working days after the cochair-persons notify the department that a meeting has been scheduled if the notification is made after the last day of the legislature's final general-business floor-period but before the convening of the next legislature on the day specified under section 13.02 (1).

(c) The procedures under pars.

(a) and (b) apply only to an amount for a project or activity that exceeds \$ 750,000, except as provided in pars. (d) and (dm).

(d) The procedures under pars.

(a) and (b) apply to any land acquisition under sub.

(5m).

(dm) The procedures under pars.

(a) and (b) apply to an amount for a project or activity that is less than or equal to \$ 750,000 if all of the following apply:

1. The project or activity is so closely related to one or more other department projects or activities for which the department has proposed to obligate or has obligated moneys under section 20.866 (2) (ta) that the projects or activities, if combined, would constitute a larger project or activity that exceeds \$ 750,000.

2. The project or activity was separated from a larger project or activity by the department primarily to avoid the procedures under pars.

(a) and (b).

(e) This subsection does not apply to moneys obligated for the purpose of property development as described under sub.

(4) or to moneys obligated for land acquired by the department under section 24.59 (1).

SECTION 647.

23.0917 (7) (a) of the statutes is amended to read:

23.0917

(7)

(a) Except as provided in pars.

(b) and (c), for purposes of calculating the acquisition costs for acquisition of land under sections 23.09 (19), (20) and (20m), 23.092 (4), 23.094 (3g), 23.0953, 23.096, 30.24 (4) and 30.277 from the appropriation under section 20.866 (2) (ta), the acquisition costs shall equal the sum of the land's current fair market value and other acquisition costs, as determined by rule by the department.

SECTION 647m.

23.0917 (7) (e) of the statutes is renumbered 23.0917 (7) (e) 1. and amended to read:

23.0917

(7)

(e)

1. For any land for which moneys are proposed to be obligated from the appropriation under section 20.866 (2) (ta) in order to provide a grant or state aid to a governmental unit under section 23.09 (19), (20), or (20m) or 30.277 or to a nonprofit conservation organization under section 23.096, the department shall use at least 2 appraisals to determine the fair market value of the land. The governmental unit or nonprofit conservation organization shall submit to the department one appraisal that is paid for by the governmental unit or nonprofit conservation organization. The department shall obtain its own independent appraisal. The department may also require that the governmental unit or nonprofit conservation organization submit a 3rd independent appraisal. The department shall reimburse the governmental unit or nonprofit conservation organization up to 50% of the costs of the 3rd appraisal as part of the acquisition costs of the land if the land is acquired by the governmental unit or nonprofit conservation organization with moneys obligated from the appropriation under section 20.866 (2) (ta). ~~This paragraph~~

2. **SUBDIVISION 1.** does not apply if the fair market value of the land is estimated by the department to be ~~\$ 200,000~~ **\$ 350,000** or less.

SECTION 647r.

23.0917 (8) (e) of the statutes is created to read:

23.0917

(8)

(e) Beginning with fiscal year 2007-08, the department may not obligate from the appropriation under section 20.866 (2) (ta) more than 20 percent of the available bonding authority in a fiscal year for the acquisition of parcels of lands that are less than 10 acres in size.

SECTION 648b.

23.0917 (12) of the statutes is amended to read:

23.0917

(12) EXPENDITURES AFTER JUNE 30, ~~2010~~ **2020** . If the remaining bonding authority for a subprogram under sub. (3) ~~or~~ , (4), **OR (4J)** on June 30, ~~2010~~ **2020** , is an amount greater than zero, the department may expend any portion of this remaining bonding authority for that subprogram in one or more subsequent fiscal years.

SECTION 649b.

23.092 (1) of the statutes is renumbered 23.092 (1m).

SECTION 650b.

23.092 (1b) of the statutes is created to read:

23.092

(1b) In this section, "nonprofit conservation organization" has the meaning given in section 23.0955 (1).

SECTION 651b.

23.092 (2) of the statutes is amended to read:

23.092

(2) For each area designated under sub. ~~(1)~~

(1M) , the department shall prepare a plan, based upon the specific qualities of the area designated, that is designed to protect, enhance or restore the habitat in the designated area. After preparation of a plan for a designated area, the department shall encourage landowners to use specific management practices that are designed to implement the plan.

SECTION 652b.

23.092 (4) of the statutes is amended to read:

23.092

(4) The department may share the costs of implementing land management practices with landowners, or with nonprofit **CONSERVATION** organizations that are qualified to enhance wildlife-based recreation if these organizations have the landowner's permission to implement the practices. The department may share the costs of acquiring easements for habitat areas with landowners or with these nonprofit **CONSERVATION** organizations. If the funding for cost-sharing under this subsection will be expended from the appropriation under section 20.866 (2) (ta), the amount expended for the cost-sharing may not exceed 50% of the cost of the management practices or of the acquisition costs for the easement **EXCEPT AS PROVIDED IN SECTION 23.096 (2M)** .

SECTION 653b.

23.094 (3m) of the statutes is amended to read:

23.094

(3m) LIMITS. ~~A~~ **EXCEPT AS PROVIDED IN SECTION 23.096 (2M),** A grant under sub. (3g) may not exceed 50% of the acquisition costs for the land or the easement.

SECTION 654b.

23.0953 of the statutes is created to read:

23.0953 Grants to counties for land acquisition.

(1) In this section, "nature-based outdoor recreation" has the meaning given by the department by rule under section 23.0917 (4) (f).

(2)

(a) Beginning with fiscal year 2010-11 and ending with fiscal year 2019-20, the department shall establish a grant program under which the department may award a grant to a county for any of the following:

1. Acquisition of land for a county forest under section 28.11.
2. Acquisition of land for a project that promotes nature-based outdoor recreation or conservation and for which the department is requesting the county's assistance.

(b) Grants under this section shall be awarded from the appropriation under section 20.866 (2) (ta), and, for purposes of section 23.0917, shall be treated as moneys obligated from the subprogram under section 23.0917 (3).

(3) Each county receiving a grant under this section shall provide matching funds that equal at least 50 percent of the acquisition costs.

(4) A county may not convert the land, or any rights in the land, acquired with grant moneys awarded under sub.

(2)

(a)

2. to a use that is inconsistent with the type of nature-based outdoor recreation or conservation activity for which the grant was awarded unless the natural resources board approves the conversion.

SECTION 655b.

23.096 (2) (b) of the statutes is amended to read:

23.096

(2)

(b) ~~A~~ EXCEPT AS PROVIDED IN SUB. (2M), A grant awarded under this section may not exceed 50% of the acquisition costs of the property.

SECTION 656b.

23.096 (2m) of the statutes is created to read:

23.096

(2m) Notwithstanding sub.

(2)

(b) , in each fiscal year beginning with fiscal year 2010-11 and ending with fiscal year 2019-20, the department may award grants under this section that equal up to 75 percent of the acquisition costs of the property if the natural resources board determines that all of the following apply:

(a) That the property is uniquely valuable in conserving the natural resources of the state.

(b) That delaying or deferring the acquisition until 50 percent of the acquisition costs are procured by the nonprofit conservation organization is not reasonably possible.

(c) That sufficient bonding authority remains in the amount set aside under section 23.0917 (3) (br) for that fiscal year after awarding grants to nonprofit conservation organizations that meet the matching requirement under sub. (2) (b).

SECTION 657.

23.15 (1) of the statutes is amended to read:

23.15

(1) The natural resources board may sell, at public or private sale, lands and structures owned by the state under the jurisdiction of the department of natural resources, EXCEPT CENTRAL OR DISTRICT OFFICE FACILITIES, when the natural resources board determines that said lands are no longer necessary for the state's use for conservation purposes and, if real property, the real property is not the subject of a petition under section 560.9810 (2).

SECTION 658.

23.197 (10) of the statutes is created to read:

23.197

(10) MIRROR LAKE; BOATING ACCESS. From the appropriation under section 20.866 (2) (ta), the department shall provide funding in an amount not to exceed \$ 1,000,000 to improve navigability for recreational boating in Mirror Lake in Sauk County and in the streams flowing into the lake. For the purposes of section 23.0917, moneys provided under this subsection from the appropriation under section 20.866 (2) (ta) shall be treated as moneys obligated under either or both of the subprograms under section 23.0917 (3) and (4).

SECTION 658g.

23.197 (11) of the statutes is created to read:

23.197

(11) JERSEY VALLEY LAKE. From the appropriation under section 20.866 (2) (ta), the department shall provide funding in an amount not to exceed \$ 500,000 to Vernon County to restore Jersey Valley Lake. The funding authorized under this subsection shall be in a manner that, for every \$ 1 expended by Vernon County for the repairs and installation, the department shall provide \$ 3. For purposes of section 23.0917, moneys provided from the appropriation under section 20.866 (2) (ta) shall be treated as moneys obligated from either or both of the subprograms under section 23.0917 (3) and (4).

SECTION 658m.

23.197 (12) of the statutes is created to read:

23.197

(12) MILWAUKEE METROPOLITAN SEWERAGE DISTRICT; FLOOD MANAGEMENT. From the appropriation under section 20.866 (2) (ta), the department shall provide funding in an amount not to exceed \$ 1,000,000 to a nationwide nonprofit conservation organization dedicated to land and water resource preservation to acquire land for a flood management program conducted by the Milwaukee Metropolitan Sewerage District and for habitat restoration on the acquired land. The funding authorized under this subsection shall be in a manner that, for every \$ 1 expended by the nationwide nonprofit conservation organization for the land acquisition, the department shall provide \$ 3. For purposes of section 23.0917, moneys provided from the appropriation under section 20.866 (2) (ta) shall be treated as moneys obligated from either or both of the subprograms under section 23.0917 (3) and (4).

SECTION 658r.

23.197 (13) of the statutes is created to read:

23.197

(13) GREEN BAY; RECREATIONAL TRAIL. From the appropriation under section 20.866 (2) (ta), the department shall provide funding in an amount not to exceed \$ 875,800 to the city of Green Bay to acquire land for a bicycle and pedestrian trail. The funding authorized under this subsection shall be in a manner that, for every \$ 1 expended by the city of Green Bay for the land acquisition, the department shall provide \$ 3. For purposes of section 23.0917, moneys provided from the appropriation under section 20.866 (2) (ta) shall be treated as moneys obligated from either or both of the subprograms under section 23.0917 (3) and (4).

SECTION 658t.

23.197 (14) of the statutes is created to read:

23.197

(14) ANTIGO; TRAIL DEVELOPMENT. From the appropriation under section 20.866 (2) (ta), the department shall provide funding in an amount not to exceed \$ 600,000 to the city of Antigo for property development related to the ice age trail and the Spring-brook trail located within the city. The funding authorized under this subsection shall be in a manner that, for every \$ 1 expended by the city of Antigo for the property development, the department shall provide \$ 1. For purposes of section 23.0917, moneys provided from the appropriation under section 20.866 (2) (ta) shall be treated as moneys obligated from either or both of the subprograms under section 23.0917 (3) and (4).

SECTION 659.

23.1985 of the statutes is amended to read:

23.1985

Acquisition of certain public lands. Beginning in fiscal year 2006-07 and ending in fiscal year ~~2009-10~~ 2019-20 , from the appropriation under section 20.866 (2) (ta), the department shall set aside \$ 2,000,000 in each fiscal year that may be obligated only to acquire land from the board of commissioners of public lands under section 24.59 (1). If the department sets aside, but does not obligate moneys in a fiscal year under this section, the department may obligate those non-obligated moneys in a subsequent fiscal year under this section in addition to the amounts the department is required to set aside for that subsequent fiscal year. For purposes of section 23.0917, moneys provided from the appropriation under section 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under section 23.0917 (3).

SECTION 660.

23.22 (2) (b) 6. of the statutes is amended to read:

23.22

(2)

(b)

6. Promulgate rules to IDENTIFY, classify, AND CONTROL invasive species for purposes of the program. In promulgating these rules, the department shall consider the recommendations of the council under sub. (3) (a). AS PART OF THESE RULES, THE DEPARTMENT MAY ESTABLISH PROCEDURES AND REQUIREMENTS FOR ISSUING PERMITS TO CONTROL INVASIVE SPECIES.

SECTION 661.

23.22 (2) (c) of the statutes is amended to read:

23.22

(2)

(c) Under the program established under par.

(a) , the department shall promulgate rules to establish a procedure to award cost-sharing grants to public and private entities for up to ~~50%~~ 75 PERCENT of the costs of projects to control invasive species. The rules promulgated under this paragraph shall establish criteria for determining eligible projects and eligible grant recipients. Eligible projects shall include education and inspection activities at boat landings. The rules shall allow cost-share contributions to be in the form of money or in-kind goods or services or any combination thereof. In promulgating these rules, the department shall consider the recommendations of the council under sub. (3) (c). ~~From the appropriation under section~~

~~20.370 (6) (ar), the department shall make available for cost-sharing grants to be awarded to local governmental units for the control of invasive species that are aquatic species \$ 1,000,000 in fiscal year 2005-06 and \$ 1,500,000 in fiscal year 2006-07 and each fiscal year thereafter.~~

SECTION 662.

23.22 (8) of the statutes is created to read:

23.22

(8) PENALTIES.

(a) Except as provided in pars.

(b) and (c), any person who violates a rule promulgated under sub.

(2)

(b)

6. , or any permit issued under those rules, shall forfeit not more than \$ 200.

(b) Any person who intentionally violates any rule promulgated under sub.

(2)

(b)

6. or any permit issued under those rules shall be fined not less than \$ 1,000 nor more than \$ 5,000, or shall be imprisoned for not less than 6 months nor more than 9 months or both.

(c) A person who violates a rule promulgated under sub.

(2)

(b)

6. or any permit issued under those rules and who, within 5 years before the arrest of the current conviction, was previously convicted of a violation of a rule promulgated under sub.

(2)

(b)

6. or any permit issued under those rules shall be fined not less than \$ 700 nor more than \$ 2,000 or shall be imprisoned for not less than 6 months nor more than 9 months or both.

(d) The court may order a person who is convicted under par.

(a) , (b), or (c) to abate any nuisance caused by the violation, restore any natural resource damaged by the violation, or take other appropriate action to eliminate or minimize any environmental damage caused by the violation.

SECTION 663.

23.22 (9) of the statutes is created to read:

23.22

(9) ENFORCEMENT.

(a) If the department of natural resources finds that any person is violating a rule promulgated under sub.

(2)

(b)

6. or a permit issued under those rules for which the person is subject to a forfeiture under sub.

(8)

(a) , the department of natural resources may do one or more of the following:

1. Issue a citation pursuant to section 23.50 to 23.99.

2. **Refer the matter to the department of justice for enforcement under par.**

(b).

3. **Revoke a permit issued under the rules promulgated under sub.**

(2)

(b)

6. , after notice and opportunity for hearing.

(b) The department of justice shall initiate an enforcement action requested by the department under par.

(a)

2. The enforcement action may include a request for injunctive relief. In any action initiated by it under this paragraph, the department of justice shall, prior to stipulation, consent order, judgment, or other final disposition of the case, consult with the department of natural resources for the purpose of determining the department's views on final disposition. The department of justice shall not enter into a final disposition different than that previously discussed without first informing the department of natural resources.

(c) In an action initiated pursuant to a citation or initiated under par.

(b) , the court may award, as an additional penalty, an amount equal to all or a portion of the costs of investigation, including any monitoring, incurred by the department of natural resources or the department of justice, which led to the establishment of the violation. The court may also award the department of justice the reasonable and necessary expenses of the prosecution, including attorney fees. The department of justice shall deposit in the state treasury for deposit into the general fund all moneys that the court awards to the department of justice under this paragraph. These moneys shall be credited to the appropriation account under section 20.455 (1) (gh).

SECTION 664.

23.24 (6) (b) of the statutes is amended to read:

23.24

(6)

(b) A person who violates sub.

(3) and who, within 5 years before the arrest of the current conviction, was previously convicted of a violation of sub.

(3) shall ~~forfeit~~ **BE FINED** not less than \$ 700 nor more than \$ 2,000 or shall be imprisoned for not less than 6 months nor more than 9 months or both.

SECTION 664m.

23.33 (2j) (c) of the statutes is amended to read:

23.33

(2j)

(c) The fee for a nonresident trail pass issued for an all-terrain vehicle that is exempt from registration under sub.

(2)

(b)

2. is ~~\$ 17.25~~ \$ 34.25 . A nonresident trail pass issued for such an all-terrain vehicle may be issued only by the department and persons appointed by the department and expires on June 30 of each year.

SECTION 665.

23.33 (5) (d) of the statutes is amended to read:

23.33

(5)

(d) Safety certification program established. The department shall establish or supervise the establishment of a program of instruction on all-terrain vehicle laws, including the intoxicated operation of an all-terrain vehicle law, regulations, safety and related subjects. The department shall establish by rule an instruction fee for this program. **THE DEPARTMENT SHALL ISSUE CERTIFICATES TO PERSONS SUCCESSFULLY COMPLETING THE PROGRAM.** An instructor conducting the program of instruction under this paragraph shall collect the fee from each person who receives instruction. The department may determine the portion of this fee, which may not exceed 50%, that the instructor may retain to defray expenses incurred by the instructor in conducting the program. The instructor shall remit the remainder of the fee or, if nothing is retained, the entire fee to the department. **THE DEPARTMENT SHALL ISSUE A DUPLICATE CERTIFICATE OF ACCOMPLISHMENT TO A PERSON WHO IS ENTITLED TO A DUPLICATE CERTIFICATE OF ACCOMPLISHMENT AND WHO PAYS A FEE OF \$ 2.75.**

SECTION 665g.

23.33 (5m) (title) of the statutes is amended to read:

23.33

(5m)

(title) G ~~RANT~~ SAFETY PROGRAM.

SECTION 665r.

23.33 (5r) of the statutes is created to read:

23.33

(5r) LANDOWNER INCENTIVE PROGRAM.

(a) In this subsection "public all-terrain vehicle corridor" has the meaning given in section 23.33 (2j) (a).

(b) The department shall establish a program to make incentive payments to private landowners who permit public all-terrain vehicle corridors on their lands and who apply for the payments.

(c) An application is not considered complete until the forester or another employee of each county in which the public all-terrain vehicle corridor is located measures the length of the corridor in that county for the purpose of calculating the payment.

(d) Incentive payments under the program shall be calculated as follows:

1. For a public all-terrain vehicle corridor that was open to the public for 60 days or more but for less than 180 days in the previous fiscal year, the incentive payment shall be \$ 25 per mile.
2. For a public all-terrain vehicle corridor that was open to the public for 180 days or more but for less than 270 days in the previous fiscal year, the incentive payment shall be \$ 75 per mile.
3. For a public all-terrain vehicle corridor that was open to the public for 270 days or more in the previous fiscal year, the incentive payment shall be \$ 100 per mile.

(e) If a private landowner enters into an agreement with a county to allow a public all-terrain vehicle corridor on the landowner's land for a period of at least 5 years, the landowner shall receive a supplemental payment, in addition to the payment as calculated under par.

(c) , that equals 10 percent of the payment calculated under par. (c) for each full or partial fiscal year that is included in the 5-year period.

(f) If the total amount of incentive payments made in a given fiscal year would exceed the amount available for the payments, the department shall establish a system to prorate the payments.

(g) During fiscal year 2007-08, the department may expend up to \$ 100,000 from the appropriation under section 20.370 (5) (cu) for incentive payments under this program.

SECTION 666m.

23.33 (11m) of the statutes is created to read:

23.33

(11m) LIGHTWEIGHT UTILITY VEHICLES PILOT PROGRAM.

(a) In this subsection:

1. "Golf cart" means a vehicle whose speed attainable in one mile does not exceed 20 miles per hour on a paved, level surface, and is designed and intended to convey one or more persons and equipment to play the game of golf in an area designated as a golf course.
2. "Lightweight utility vehicle" means an engine-driven device having a gross weight of more than 700 pounds but not more than 1,999 pounds that is designed to travel on 4 or more low-pressure tires, is equipped with a cargo area, and is used primarily off a highway. "Lightweight utility vehicle" does not include golf carts or low-speed vehicles.
3. "Low pressure tire" means a tire that is designed to be mounted on a rim with a maximum diameter of 14 inches and to be inflated with an operating pressure not to exceed 20 pounds per square inch as recommended by the manufacturer.
4. "Low-speed vehicle" means a low-speed vehicle, as defined in [49 CFR 571.3](#), that satisfies the equipment standards under [49 CFR 571.500](#) and that was originally

manufactured to meet the applicable equipment standards under [49 CFR 571.500](#). “Low-speed vehicle” does not include a golf cart.

5. “Municipality” means a city, village, or town.

(b) The department of natural resources, in consultation with the department of transportation, shall administer a pilot program to investigate the effects of using lightweight utility vehicles on trails and roadways that are used and authorized to be used by all-terrain vehicles, to evaluate whether it is feasible and appropriate to expand the allowable use of lightweight utility vehicles.

(c) The counties of Florence, Forest, Sawyer, Marinette, Langlade, Lincoln, Oneida, and Washburn, and the municipalities within those counties, are eligible to participate in the pilot program, and the governing body of each county or municipality may elect to participate in the pilot program by adopting a resolution to that effect. The governing body of each county or municipality may withdraw from the pilot program prior to the end of the pilot program under par. (h) by adopting a resolution to that effect.

(d) The counties and municipalities in the pilot program may designate any of the following:

1. All-terrain vehicle routes and trails within their respective jurisdictions that may be used by operators of lightweight utility vehicles.
2. All-terrain vehicle routes and trails within their respective jurisdictions upon which lightweight utility vehicle use is prohibited.

(e) For the purposes of all of the following, a lightweight utility vehicle that is operated as authorized under this subsection is considered an all-terrain vehicle:

1. Sections 345.11 (1r), 346.02 (11), 349.02, 885.235 (1g) and (1k), 895.049, and 901.053.
2. Subsections (3), (3g), (4), (4c) to (4x), (6), (7), (10), (12), and (13).
3. **Local ordinances enacted by a county or municipality under sub.**

(11).

(f) **In addition to the provisions under par.**

(e) , the operation of a lightweight utility vehicle as authorized under the pilot program is subject to all of the following:

1. The operator of a lightweight utility vehicle must possess a valid motor vehicle operator’s license.
2. Any trail fees imposed on all-terrain vehicle use by a county or municipality also apply to operation of a lightweight utility vehicle.

(g) The department of natural resources, in consultation with the department of transportation and with the counties and municipalities participating in the pilot program, shall evaluate the effect of using lightweight utility vehicles on roadways and on all-terrain vehicle routes and trails upon conclusion of the pilot program. The department may make grants from the appropriation under section 20.370 (5) (cu) to each participating county and municipality, for the purpose of assisting the department of natural resources in the evaluation. The department of natural resources shall make grants in such a manner that the total amount of grants for a given county, including the grants to municipalities located wholly or partially in that county, does not exceed \$ 2,000. The department of natural resources shall report the results of its evaluation to the legislature under section 13.172 (2) no later than January 1, 2010.

(h) The pilot program under this subsection does not apply after September 30, 2009.

24.61 (3) (a) 12. of the statutes is created to read:

24.61

(3)

(a)

12. A drainage district created under ch. 88.

SECTION 674g.

24.61 (3) (b) of the statutes is amended to read:

24.61

(3)

(b) Terms; conditions. A municipality, cooperative educational service agency, **DRAINAGE DISTRICT CREATED UNDER CH. 88,** or federated public library system may obtain a state trust fund loan for the sum of money, for the time and upon the conditions as may be agreed upon between the board and the borrower, subject to the limitations, restrictions, and conditions set forth in this subchapter.

SECTION 674k.

24.66 (3r) of the statutes is created to read:

24.66

(3r) FOR A DRAINAGE DISTRICT. An application for a loan by a drainage district created under ch. 88 shall be accompanied by a certified copy of a resolution of the board of the drainage district approving the loan.

SECTION 674p.

24.67 (1) (n) of the statutes is created to read:

24.67

(1)

(n) For a drainage district created under ch. 88, by the president of the drainage district board.

SECTION 674s.

24.67 (2) (i) of the statutes is created to read:

24.67

(2)

(i) For a drainage district created under ch. 88, by the secretary of the drainage district board.

SECTION 674v.

24.67 (3) of the statutes is amended to read:

24.67

(3) If a municipality has acted under subs.

(1) and (2), it shall certify that fact to the department of administration. Upon receiving a certification from a municipality, or upon direction of the board if a loan is made to a

cooperative educational service agency, **DRAINAGE DISTRICT CREATED UNDER CH. 88**, or a federated public library system, the secretary of administration shall draw a warrant for the amount of the loan, payable to the treasurer of the municipality, cooperative educational service agency, **DRAINAGE DISTRICT**, or federated public library system making the loan or as the treasurer of the municipality, cooperative educational service agency, **DRAINAGE DISTRICT**, or federated public library system directs. The certificate of indebtedness shall then be conclusive evidence of the validity of the indebtedness and that all the requirements of law concerning the application for the making and acceptance of the loan have been complied with.

SECTION 674vm.

24.70 (1) of the statutes is amended to read:

24.70

(1) **APPLICABILITY.** This section applies to all outstanding state trust fund loans to borrowers other than school districts, **DRAINAGE DISTRICTS CREATED UNDER CH. 88**, and federated public library systems.

SECTION 674w.

24.716 of the statutes is created to read:

24.716 Collections from drainage districts.

(1) **APPLICABILITY.** This section applies to all outstanding trust fund loans to drainage districts created under ch. 88.

(2) **CERTIFIED STATEMENT.** If a drainage district has a state trust fund loan, the board shall transmit to the district board a certified statement of the amount due on or before October 1 of each year until the loan is paid. The board shall furnish a copy of each certified statement to the department of administration.

(3) **PAYMENT TO SECRETARY OF ADMINISTRATION.** The district board shall transmit to the secretary of administration on its own order the full amount levied for state trust fund loans within 15 days after March 15. The secretary of administration shall notify the board when he or she receives payment. Any payment not made by March 30 is delinquent and is subject to a penalty of 1 percent per month or fraction thereof, to be paid to the secretary of administration with the delinquent payment.

(4) **FAILURE TO MAKE PAYMENT.** If the district board fails to remit the amounts due under sub. (3), the secretary of administration, upon certification of delinquency by the board of commissioners of public lands, shall deduct the amount due, including any penalty, from any state aid payments due the district, shall remit such amount to the secretary of administration, and, no later than June 15, shall notify the district board and the board to that effect.

SECTION 675.

25.14 (1) (a) (intro.) of the statutes is amended to read:

25.14

(1)

(a)

(intro.) There is created a state investment fund under the jurisdiction and management of the board to be operated as an investment trust for the purpose of managing the securities of **ALL FUNDS THAT ARE REQUIRED BY LAW TO BE INVESTED IN THE STATE**

INVESTMENT FUND AND all of the state's funds ~~consisting of the funds~~ specified in section 25.17 (1), except all of the following:

SECTION 678n.

25.17 (1) (nm) of the statutes is amended to read:

25.17

(1)

(nm) Recycling **AND RENEWABLE ENERGY** fund (s. 25.49);

SECTION 678t.

25.17 (1) (yn) of the statutes is created to read:

25.17

(1)

(yn) Wholesale drug distributor bonding fund (s. 25.315);

SECTION 679.

25.17 (63) of the statutes is created to read:

25.17

(63) If requested by the Health Insurance Risk-Sharing Plan Authority, invest funds of the Health Insurance Risk-Sharing Plan Authority in the state investment fund.

SECTION 683.

25.187 (2) (a) of the statutes is amended to read:

25.187

(2)

(a) Subject to ~~pars. (b) and~~ **PAR.** (c), on ~~July 1 and January~~ **SEPTEMBER** 1 of each year, the investment board shall ~~estimate the amounts required for its operating expenditures for the next 6-month period and shall~~ assess each fund for which the board has management responsibility for its share of the ~~estimated~~ **BOARD'S** operating expenditures **FOR THE CURRENT FISCAL YEAR** in an equitable manner. The board shall pay the assessment from the current income of each fund, unless an appropriation is made for payment of the assessment, in which case the assessment shall be paid from that appropriation account.

SECTION 684.

25.187 (2) (b) of the statutes is repealed.

SECTION 685.

25.187 (2) (c) 1. of the statutes is amended to read:

25.187

(2)

(c)

1. Except as provided in subd. 2., the total amount that the board may assess the funds for which the board has management responsibility for any fiscal year may not exceed the greater of ~~\$ 20,352,800 or 0.0275%~~ **THE AMOUNT THAT THE BOARD COULD HAVE ASSESSED THE FUNDS IN THE 2ND YEAR OF THE PRIOR FISCAL BIENNIUM OR 0.0325%** of the average market value of the assets of the funds at the end of each month between November 30 and April 30 of the preceding fiscal year.

SECTION 686.

25.187 (2) (c) 3. c. of the statutes is created to read:

25.187

(2)

(c)

3.

c. Annually, no later than June 15, certify to the department of administration and to the joint committee on finance the maximum amount that the board may assess the funds for which the board has management responsibility in the next fiscal year.

SECTION 686r.

25.315 of the statutes is created to read:

25.315

Wholesale drug distributor bonding fund. There is established a separate nonlapsible trust fund designated as the wholesale drug distributor bonding fund to consist of moneys paid to the state under section 450.071 (5) to secure payment of fees or costs that relate to the issuance of a license to engage in the wholesale distribution of prescription drugs.

~~SECTION 687f. 25.40 (3) (c) of the statutes is created to read:~~

~~25.40 (3) (c) No executive biennial budget bill introduced under section 16.47 (1m) may include any provision that amends or repeals any provision of this subsection or that applies notwithstanding any provision of this subsection.~~

SECTION 690.

25.46 (7) of the statutes is amended to read:

25.46

(7) The fees imposed under section 289.67 (1) for environmental management, **EXCEPT THAT FOR EACH TON OF WASTE FOR WHICH THE FEE IS \$ 1.60 PER TON, 75 CENTS IS FOR NONPOINT SOURCE WATER POLLUTION ABATEMENT** .

SECTION 690t.

25.49 (intro.) of the statutes is amended to read:

25.49

Recycling **AND RENEWABLE ENERGY** fund. (intro.) There is established a separate nonlapsible trust fund designated as the recycling **AND RENEWABLE ENERGY** fund, to consist of:

SECTION 692.

25.50 (1) (d) of the statutes is amended to read:

25.50

(1)

(d) "Local government" means any county, town, village, city, power district, sewerage district, drainage district, town sanitary district, public inland lake protection and rehabilitation district, local professional baseball park district created under subch. III of ch. 229, ~~—family~~ **LONGTERM** care district under section 46.2895, local professional football stadium district created under subch. IV of ch. 229, local cultural arts district created under subch. V of ch. 229, public library system, school district or technical college district in this state, any commission, committee, board or officer of any governmental subdivision of this state, any court of this state, other than the court of appeals or the supreme court, or any authority created under section 114.61, **149.41**, 231.02, 233.02 or 234.02.

SECTION 694.

25.60 of the statutes is amended to read:

25.60

Budget stabilization fund. There is created a separate nonlapsible trust fund designated as the budget stabilization fund, consisting of moneys transferred to the fund from the general fund under sections 13.48 (14) (c), 16.518 (3), **AND** 16.72 (4) (b) ~~—, and 16.848—~~.

SECTION 695.

25.68 (1) of the statutes is amended to read:

25.68

(1) All moneys received by the department of ~~—workforce—development—~~ **CHILDREN AND FAMILIES** under section 49.854, except for moneys received under section 49.854 (11) (b).

SECTION 696.

25.68 (3) of the statutes is amended to read:

25.68

(3) All moneys not specified under sub.

(2) that are received under a judgment or order in an action affecting the family, as defined in section 767.001 (1), by the department of ~~—workforce—development—~~ **CHILDREN AND FAMILIES** or its designee.

SECTION 697.

25.69 of the statutes is amended to read:

25.69

Permanent endowment fund. There is established a separate nonlapsible trust fund designated as the permanent endowment fund, consisting of all of the proceeds from the sale of the state's right

to receive payments under the Attorneys General Master Tobacco Settlement Agreement of November 23, 1998, and all investment earnings on the proceeds. **THERE IS TRANSFERRED FROM THE PERMANENT ENDOWMENT FUND TO THE MEDICAL ASSISTANCE TRUST FUND \$ 50,000,000 IN EACH FISCAL YEAR.**

SECTION 697d.

25.77 (2) of the statutes is amended to read:

25.77

(2) All public funds that are related to payments under section 49.45 and that are transferred or certified under [42 CFR 433.51 \(b\)](#) and used as the nonfederal and federal share of Medical Assistance funding, **EXCEPT FUNDS THAT ARE DEPOSITED INTO THE APPROPRIATION ACCOUNTS UNDER SECTION 20.435 (4) (H), (KX), OR (KY) .**

SECTION 697m.

25.77 (8) of the statutes is created to read:

25.77

(8) All moneys transferred from the appropriation under section 20.285 (1) (iz).

SECTION 697n.

25.77 (9) of the statutes is created to read:

25.77

(9) All moneys transferred from the permanent endowment fund.

SECTION 697p.

25.77 (10) of the statutes is created to read:

25.77

(10) All moneys transferred under 2007 Wisconsin Act ... (this act), section 9225 (2).

SECTION 699.

25.96 of the statutes, as affected by 2005 Wisconsin Act 141, is amended to read:

25.96

Utility public benefits fund. There is established a separate nonlapsible trust fund designated as the utility public benefits fund, consisting of low-income assistance fees received under section 16.957 (4) (a) and (5) (b) 2. **AND ALL MONEYS RECEIVED UNDER SECTION 196.374 (3) (B) 4.**

SECTION 699c.

26.38 (title) of the statutes is amended to read:

26.38

(title) ~~Private forest grants-~~ **FOREST GRANT PROGRAM .**

SECTION 699g.

26.38 (2m) (a) of the statutes is amended to read:

26.38

(2m)

(a) The department shall establish a program to award grants for developing and implementing forest stewardship management plans by owners of nonindustrial private forest land **AND TO AWARD GRANTS TO GROUPS OF INTERESTED PARTIES FOR PROJECTS TO CONTROL INVASIVE PLANTS IN WEED MANAGEMENT AREAS** . The department shall award the grants only to persons owning 500 acres or less of nonindustrial private forest land in this state **OR TO GROUPS IN WHICH EACH PERSON PARTICIPATING OWNS 500 ACRES OR LESS OF NONINDUSTRIAL PRIVATE FOREST LAND IN THIS STATE** .

SECTION 699m.

26.38 (2m) (am) of the statutes is created to read:

26.38

(2m)

(am) Beginning with fiscal year 2008-09, from the appropriation under section 20.370 (5) (av), the department shall allocate for each fiscal year at least \$ 60,000 for grants for projects to control invasive plants in weed management areas. From the amount allocated, the department shall award grants to all eligible applicants for grants for such projects before awarding any balance of the allocated amount for grants for stewardship management plans.

SECTION 699r.

26.38 (2m) (b) of the statutes is amended to read:

26.38

(2m)

(b) Each ~~owner-receiving~~ **RECIPIENT OF** a grant under this section shall provide a matching contribution in an amount to be determined by the department for that particular grant based on criteria promulgated by rule under sub. (3). The matching contribution may be in the form of money or unkind goods or services or both.

SECTION 699v.

26.38 (3) of the statutes is renumbered 26.38 (3) (intro.) and amended to read:

26.38

(3)

(intro.) The department shall promulgate rules to implement and administer this program, including ~~the~~ **ALL OF THE FOLLOWING:**

(A) **THE** criteria for determining the amount of a matching contribution under sub. (2m)

(b) ~~and the~~ .

(B) **THE** minimum standards required under sub. (2m) (c).

SECTION 699x.

26.38 (3) (c) of the statutes is created to read:

26.38

(3)

- (c) Eligibility requirements for groups receiving grants for weed management areas, requirements for the grants, and requirements for establishing weed management areas.

SECTION 700.

26.385 of the statutes is repealed.

SECTION 700e.

27.01 (7) (c) 10. of the statutes is amended to read:

27.01

(7)

(c)

10. Any motor vehicle operated for the purpose of transporting pupils to or from curricular or extracurricular activities of a public or private school or home-based private educational program under section 118.15 (4) **OR FOR THE PURPOSE OF TRANSPORTING STUDENTS TO OR FROM AN OUTDOOR ACADEMIC CLASS GIVEN BY AN ACCREDITED COLLEGE OR UNIVERSITY IN THIS STATE** . The operator of a motor vehicle transporting pupils **OR STUDENTS** under this subdivision shall possess and exhibit for inspection a written authorization from an administrator of the school ~~or~~ , home-based private educational program, **OR COLLEGE OR UNIVERSITY** indicating that admission to the vehicle admission area is part of an official school ~~or~~ , home-based private educational program, **OR COLLEGE OR UNIVERSITY** function and indicating the date for which the authorization is applicable. A separate authorization is required for each date on which the motor vehicle is admitted to the vehicle admission area under this subdivision.

SECTION 701.

28.05 (3) (c) of the statutes is created to read:

28.05

(3)

- (c) Of the amount received by the department from each timber sale for which the department used the services of a cooperating forester under this subsection, the department shall credit to the appropriation account under section 20.370 (1) (cy) an amount equal to the portion of the sale proceeds that the department is required to pay to the cooperating forester.

SECTION 702.

28.085 of the statutes is amended to read:

28.085

Timber. The department shall allocate for ~~private~~ forest grants under section 26.38, ~~for forestry research and development grants under section 26.385,~~ for the forestry education grant program under section 26.40, for school forest transportation funding under section 26.39 (5), for transfer to the appropriation under section 20.292 (1) (km) for master logger apprenticeship grants under section 38.04 (29), or for forestry internships under section 26.39.

SECTION 702d.

28.11 (5m) (title) of the statutes is amended to read:

28.11

(5m)

(title) ~~—GRANTS FOR COUNTY—~~ **COUNTY** FOREST ~~—ADMINISTRATORS~~
ADMINISTRATION GRANTS .

SECTION 702e.

28.11 (5m) (am) of the statutes is created to read:

28.11

(5m)

(am) The department may make grants, from the appropriation under section 20.370 (5) (bw), to counties having lands entered under sub. (4) to fund up to 50 percent of the costs of a county's annual dues to a nonprofit organization that provides leadership and counsel to that county's forest administrator and that functions as an organizational liaison to the department. The total amount that the department may award in grants under this paragraph in any fiscal year may not exceed \$ 50,000.

SECTION 703.

29.024 (2g) (am) of the statutes is amended to read:

29.024

(2g)

(am) Social security numbers exceptions. If an applicant who is an individual does not have a social security number, the applicant, as a condition of applying for, or applying to renew, an approval specified in par. (a) 1. to 3., shall submit a statement made or subscribed under oath or affirmation to the department that the applicant does not have a social security number. The form of the statement shall be prescribed by the department of ~~—workforce development~~ **CHILDREN AND FAMILIES** . An approval issued by the department of natural resources in reliance on a false statement submitted by an applicant under this paragraph is invalid.

SECTION 704.

29.024 (2g) (c) of the statutes is amended to read:

29.024

(2g)

(c) Disclosure of social security numbers. The department of natural resources may not disclose any social security numbers received under par. (a) to any person except to the department of ~~—workforce development—~~ **CHILDREN AND FAMILIES** for the sole purpose of administering section 49.22.

SECTION 705.

29.024 (2g) (d) 1. of the statutes is amended to read:

29.024

(2g)

(d)

1. As provided in the memorandum of understanding required under section 49.857 (2), the department shall deny an application to issue or renew, suspend if already issued or otherwise withhold or restrict an approval specified in par. (a) 1. to 3. if the applicant for or the holder of the approval is delinquent in making court-ordered payments of child or family support, maintenance, birth expenses, medical expenses or other expenses related to the support of a child or former spouse or if the applicant or holder fails to comply with a subpoena or warrant issued by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** or a county child support agency under section 59.53 (5) and relating to paternity or child support proceedings.

SECTION 706.

29.024 (2r) (am) of the statutes is amended to read:

29.024

(2r)

(am) Social security and identification numbers exceptions. If an applicant who is an individual does not have a social security number, the applicant, as a condition of applying for, or applying to renew, any of the approvals specified in par. (a) 1. to 16., shall submit a statement made or subscribed under oath or affirmation to the department that the applicant does not have a social security number. The form of the statement shall be prescribed by the department of ~~workforce development~~ **CHILDREN AND FAMILIES**. An approval issued by the department of natural resources in reliance on a false statement submitted by an applicant under this paragraph is invalid.

SECTION 707.

29.024 (6) (ag) of the statutes is created to read:

29.024

(6)

(ag) Under a contract issued under par.

(a)

4. , the department may deduct a portion of each fee collected for a license issued pursuant to the statewide automated system. The department shall credit all of the amounts deducted to the appropriation account under section 20.370 (9) (hv).

~~SECTION 707d. 29.063 (1m) of the statutes is created to read:~~

~~29.063 (1m) The department may not expend more than \$ 2,360,000 from nonfederal funds in the conservation fund in any fiscal year for the management of, and testing for, chronic wasting disease.~~

SECTION 708.

29.229 (2) (hm) of the statutes is created to read:

29.229

(2)

(hm) Two-day inland lake trout fishing licenses.

SECTION 709.

29.229 (5m) (a) of the statutes is amended to read:

29.229

(5m)

(a) The band is requested to enter into a memorandum of understanding with the department of ~~workforce development~~ CHILDREN AND FAMILIES under section 49.857.

SECTION 710.

29.229 (5m) (b) of the statutes is amended to read:

29.229

(5m)

(b) The band is requested to enact tribal laws or ordinances that require each person who has a social security number, as a condition of being issued an approval under this section, to provide to the band his or her social security number, tribal laws or ordinances that require each person who does not have a social security number, as a condition of being issued an approval under this section, to provide to the band a statement made or subscribed under oath or affirmation on a form prescribed by the department of ~~workforce development~~ CHILDREN AND FAMILIES that the person does not have a social security number, and tribal laws or ordinances that prohibit the disclosure of that number by the band to any other person except to the department of ~~workforce development~~ CHILDREN AND FAMILIES for the purpose of administering section 49.22.

SECTION 711.

29.229 (5m) (c) of the statutes is amended to read:

29.229

(5m)

(c) The band is requested to enact tribal laws or ordinances that deny an application to issue or renew, suspend if already issued or otherwise withhold or restrict an approval issued under this section if the applicant for or the holder of the approval fails to provide the information required under tribal laws or ordinances enacted under par.

(b) or fails to comply, after appropriate notice, with a subpoena or warrant issued by the department of ~~workforce development~~ CHILDREN AND FAMILIES or a county child support agency under section 59.53 (5) and related to paternity or child support proceedings or if the department of ~~workforce development~~ CHILDREN AND FAMILIES certifies that the applicant for or the holder of the approval has failed to pay court-ordered payments of child or family support, maintenance, birth expenses, medical expenses or other expenses related to the support of a child or former spouse. The band is also requested to enact tribal laws or ordinances that invalidate an approval issued under this subsection if issued in reliance upon a statement made or subscribed under oath or affirmation under tribal laws or ordinances enacted under par. (b) that is false.

SECTION 712.

29.2295 (2) (hm) of the statutes is created to read:

29.2295

(2)

(hm) Two-day inland lake trout fishing licenses.

SECTION 712m.

29.426 of the statutes is created to read:

29.426

Catch and release bass fishing. No person may use any hook, bait, or lure, other than an artificial lure that has a barbless hook, while fishing ~~—during—~~ a catch and release bass fishing season established by the department.

SECTION 712r.

29.428 of the statutes is created to read:

29.428 Catch and release muskellunge fishing.

(1) The department shall establish a fishing season that authorizes catch and release muskellunge fishing on inland waters north of USH 10 other than the boundary waters between this state and the state of Michigan. The catch and release muskellunge fishing season established under this section shall begin on the first day of the general fishing season established by the department and shall end on the day before the first day of the regular muskellunge fishing season established by the department.

(2) No person may use any hook, bait, or lure, other than an artificial lure that has a barbless hook, while fishing ~~—during—~~ the catch and release muskellunge fishing season established by the department under sub. (1).

SECTION 713.

29.535 of the statutes is created to read:

29.535

Shovelnose sturgeon permit.

(1) The department shall issue, subject to section 29.024, an annual shovelnose sturgeon permit to any resident who applies for the permit and who holds at least one of the following licenses:

(a) A net license issued under section 29.523.

(b) A trammel net license issued under section 29.529.

(c) A set or bank pole license issued under section 29.531.

(d) A set-line license issued under section 29.533.

(2) No person may take shovelnose sturgeon or shovelnose sturgeon eggs unless the person holds a permit from the department under this section.

(3) A person who is required to hold an annual shovelnose sturgeon permit shall report to the department, on forms available from the department, on or before the 10th day of each month, the number of pounds of shovelnose sturgeon eggs harvested during the preceding calendar month.

(4) The department shall deposit receipts from the sale of permits under this section in the conservation fund.

SECTION 713d.

29.541 (1) (a) (intro.) of the statutes is amended to read:

29.541

(1)

(a)

(intro.) Except as authorized under section 29.934 (2) **OR 254.715** , no innkeeper, manager or steward of any restaurant, club, hotel, boarding house, tavern, logging camp or mining camp may sell, barter, serve or give, or cause to be sold, bartered, served or given, to its guests or boarders any of the following:

SECTION 716.

29.563 (7) (c) 5g. of the statutes is created to read:

29.563

(7)

(c)

5g. Shovelnose sturgeon permit: \$ 50.

SECTION 717g.

30.133 (1) of the statutes is amended to read:

30.133

(1)

(a) Beginning on April 9, 1994, **AND EXCEPT AS PROVIDED IN SECTION 30.1355,** no owner of riparian land that abuts a navigable water may ~~convey, by~~ **GRANT BY AN** easement or by a similar conveyance ~~,~~ any riparian right in the land to another person, except for the right to cross the land in order to have access to the navigable water. This right to cross the land may not include the right to place any structure or material, **INCLUDING A BOAT DOCKING FACILITY, AS DEFINED IN SECTION 30.1335 (1) (A),** in the navigable water.

SECTION 717r.

30.1335 of the statutes is created to read:

30.1335 Marina condominiums.

(1) DEFINITIONS. In this section:

(a) “Boat docking facility” means a pier, wharf, boat slip, or multi-boat-slip facility.

(b) “Common element” has the meaning given in section 703.02 (2).

(c) “Condominium” has the meaning given in section 703.02 (4).

(d) “Condominium unit” has the meaning given for “unit” in section 703.02 (15).

(e) “Declarant” has the meaning given in section 703.02 (7).

(f) “Declaration” has the meaning given in section 703.02 (8).

(h) “Dwelling” means a structure or part of a structure that is used or intended to be used as a home or residence by one or more persons to the exclusion of all others.

(i) "Limited common element" has the meaning given in section 703.02 (10).

(j) "Marina condominium" means a condominium in which the common elements, limited common elements, or condominium units consist of or include boat docking facilities and to which either or both of the following apply:

1. One or more of the boat docking facilities is not appurtenant to a dwelling.
2. None of the condominium units are dwellings.

(2) PROHIBITION. No owner of riparian land may create a marina condominium on the riparian land on or after June 1, 2007. Any declaration for a marina condominium that is recorded on or after June 1, 2007, is invalid and establishes ownership of the riparian land as a tenancy in common that is held by the owners of the marina condominium units.

(3) EXISTING MARINA CONDOMINIUMS.

(a) Notwithstanding sub.

(2) , a declaration that creates or purports to create a marina condominium and that is recorded before June 1, 2007, shall be effective in creating the marina condominium regardless of subsequent activity affecting the declaration.

(b) If a marina condominium as described par.

(a) contains more than 300 boat slips, the declarant shall make at least 40 percent of the total number of boat slips in the marina condominium available for rent or for transient use by the public. When the declarant conveys title to, or another interest in, a condominium unit that is affected by this restriction on use, the declarant shall include a statement of the restriction in the instrument of conveyance.

(4) VALIDITY OF PERMITS.

(a) For a marina that is converted into a marina condominium, if the owner of the marina is issued a permit or other authorization under this subchapter to place, maintain, or use a boat docking facility before the date that a declaration was recorded converting the marina into a marina condominium, the permit or authorization shall be deemed to satisfy the requirements of this subchapter and may not be rescinded or modified by the department or a municipality or by court or administrative order if the grounds for the rescission or modification are based on the fact that the marina has been converted to a marina condominium. The permit or authorization shall remain in effect regardless of any subsequent activity affecting the declaration. This paragraph does not apply to any permit or authorization that is issued after the date that the declaration was recorded converting the marina into a marina condominium.

(b) For a marina condominium that was not previously a marina, if the owner of a marina condominium is issued a permit or other authorization under this subchapter to place, maintain, or use a boat docking facility, the permit or authorization shall be deemed to satisfy the requirements of this subchapter and may not be rescinded or modified by the department or a municipality or by court or administrative order if the grounds for the rescission or modification are based on the fact that the boat docking facility is part of a marina condominium as opposed to a marina. The permit or authorization shall remain in effect regardless of any subsequent activity affecting the declaration.

(5) INCREASE IN SIZE OR NUMBER. An amendment or modification of a declaration as described under sub. (3) (a) may not increase the size of the boat docking facility or the size or the number of boat slips in a boat docking facility.

(6) SUBSEQUENT ACTIVITY AFFECTING A DECLARATION. For purposes of this section, subsequent activity affecting the declaration consists of any of the following:

(a) Any amendment, modification or restatement of declaration by court or administrative order or by agreement of all of the owners of the condominium units.

(b) Any determination by court or administrative order that the declaration is void or voidable or that the condominium units in the condominium are not intended for any type of independent use.

(7) DEPARTMENT ENFORCEMENT. Notwithstanding sub. (4), the department retains the authority to enforce the terms and conditions of a permit or other authorization except to the extent that such terms and conditions relate to the form of ownership of a boat docking facility.

SECTION 717v.

30.203 (2) (d) of the statutes is created to read:

30.203

(2)

(d) In Lake Poygan within an area that consists of the W-1/2 of Sec. 36, T. 20 N., R. 14 E.; the NW-1/4 of Sec. 1, T. 19 N., R. 14 E.; the E-1/2 of Sec. 33, all of Sec. 34, and the W-1/2 of Sec. 35, T. 20 N., R. 14 E.; and the N-1/2 of Sec. 4, T. 19 N., R. 14 E.

SECTION 718b.

30.24 (4) of the statutes is amended to read:

30.24

(4) LIMIT ON GRANTS. ~~A~~ EXCEPT AS PROVIDED IN SECTION 23.096 (2M), A grant awarded under this section or under section 23.096 to protect bluffs may not exceed 50% of the acquisition costs.

SECTION 718m.

30.255 of the statutes is created to read:

30.255

Florence Wild Rivers Interpretive Center. Beginning with fiscal year 2007-08, the department shall provide a grant in the amount of \$ 27,000 in each fiscal year to the Florence Wild Rivers Interpretive Center to be used for park and recreation uses, forestry education, and tourist information provided by the center and for its operational costs.

SECTION 719b.

30.277 (5) of the statutes is amended to read:

30.277

(5) ~~CONTRIBUTION BY GOVERNMENTAL UNIT~~ MATCHING CONTRIBUTIONS . ~~To~~ EXCEPT AS PROVIDED IN SECTION 23.096 (2M), TO be eligible for a grant under this section, at least 50% of the acquisition costs for land or of the project costs shall be funded by private, local or federal funding, by unkind contributions or by state funding. For purposes of this subsection, state funding may not include grants under this section, moneys appropriated to the department under section 20.370 or money appropriated under section 20.866 (2) (ta), (tp) to (tw), (ty) or (tz).

SECTION 720.

30.52 (3) (b) of the statutes is amended to read:

30.52

(3)

(b) Fee for boats under 16 feet. The fee for the issuance or renewal of a certificate of number for a boat less than 16 feet in length is ~~\$ 16.50~~ **\$ 19** .

SECTION 721.

30.52 (3) (c) of the statutes is amended to read:

30.52

(3)

(c) Fee for boats 16 feet or more but less than 26 feet. The fee for the issuance or renewal of a certificate of number for a boat 16 feet or more but less than 26 feet in length is ~~\$ 24~~ **\$ 28** .

SECTION 722.

30.52 (3) (d) of the statutes is amended to read:

30.52

(3)

(d) Fee for boats 26 feet or more but less than 40 feet. The fee for the issuance or renewal of a certificate of number for a boat 26 feet or more but less than 40 feet in length is ~~\$ 45~~ **\$ 52** .

SECTION 723.

30.52 (3) (e) of the statutes is amended to read:

30.52

(3)

(e) Fee for boats 40 feet or longer. The fee for the issuance or renewal of a certificate of number for a boat 40 feet or more in length is ~~\$ 75~~ **\$ 86** .

SECTION 724.

30.52 (3) (f) of the statutes is amended to read:

30.52

(3)

(f) Fee for nonmotorized sailboats. Notwithstanding pars. (b) to (e), the fee for the issuance or renewal of a certificate of number for a sailboat which is not a motorboat is ~~\$ 15~~ **\$ 17** .

SECTION 725.

30.52 (3) (fm) of the statutes is amended to read:

30.52

(3)

(fm) Fee for voluntarily registered boats. Notwithstanding pars. (b) to (f), the fee for issuance or renewal of registration for a boat registered pursuant to sub. (1) (b) 1m. is ~~\$ 9.75~~ **\$ 11** .

SECTION 726.

30.74 (1) (b) of the statutes is amended to read:

30.74

(1)

(b) THE DEPARTMENT BY RULE SHALL SET THE INSTRUCTION FEE FOR THE COURSE. A person conducting a course or giving instruction under this subsection shall collect the instruction fee from each person who receives instruction. The department may determine the portion of this fee, which may not exceed 50%, that the person may retain to defray expenses incurred by the person in conducting the course or giving the instruction. The person shall remit the remainder of the fee or, if nothing is retained, the entire fee to the department. The department ~~by rule shall set the fee for the course~~ SHALL ISSUE A DUPLICATE CERTIFICATE OF ACCOMPLISHMENT TO A PERSON WHO IS ENTITLED TO A DUPLICATE CERTIFICATE OF ACCOMPLISHMENT AND WHO PAYS A FEE OF \$ 2.75 .

SECTION 726b.

35.001 (3) of the statutes is repealed.

SECTION 726d.

35.05 (4) of the statutes is amended to read:

35.05

(4) When legislative proposals, legislative publications or other printing is required for the legislature, including revision or correction bills for the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU , bills or reports for the joint legislative council or legislative proposals of members intended for introduction by them, such printing may be ordered by the chief clerk of either house or by other authorized persons during any session of the legislature or recess thereof, pursuant to such regulations as either house shall establish.

SECTION 726f.

35.15 (1) (b) of the statutes is amended to read:

35.15

(1)

(b) The volume shall contain all acts enacted during such session, all important joint resolutions of the session, and an alphabetical index to the volume prepared by the legislative reference bureau ~~in consultation with the revisor of statutes~~ .

SECTION 726h.

35.17 of the statutes is amended to read:

35.17

Correcting typographical errors. In enrolling under section 13.92 (1) (b) 3. and for publishing under sections 35.095, 35.15 and 35.35 (1) (a) the legislative reference bureau shall correct obvious typographical errors. No such correction shall be deemed an alteration of the enrolled copy. Like corrections shall be made by the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU in printing the Wisconsin statutes and administrative code. On questions of orthography the current edition of Webster's new international dictionary shall be taken as the standard.

SECTION 726j.

35.18 (1), (2) and (3) of the statutes are amended to read:

35.18

- (1) PUBLICATION. Biennially the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU shall prepare and deliver to the department printer's copy for the Wisconsin statutes, which shall contain all the general statutes in force, all important joint resolutions adopted since the last preceding general session, an alphabetical index, and such other matter as the ~~revisor~~ BUREAU deems desirable and practicable. The department shall determine how many copies shall be printed.
- (2) ~~REVISOR'S~~ LEGISLATIVE REFERENCE BUREAU CERTIFICATE. After making the necessary comparison, the ~~revisor~~ CHIEF OF THE LEGISLATIVE REFERENCE BUREAU shall annex, at the end of one copy of each newly printed statute, which shall be filed in the office of the secretary of state as a public record, ~~the revisor's~~ A certificate certifying that the ~~revisor~~ BUREAU has compared each printed section therein with the original section of the statutes, or, as the case may be, with the original section contained in the enrolled act from which the section was derived, together with all amendments of such original section, if any, and that all the sections appear to be correctly printed. All other copies shall contain a printed copy of such certificate.
- (3) NUMBERS AND TITLES OF CHAPTERS AND SECTIONS. All chapters and sections of Wisconsin statutes shall retain their present numbers and titles until changed by the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU or by statute. Each section shall be designated by a mixed, decimal number, the whole number corresponding to the chapter and the decimal to the section's place in the chapter. The numbers and titles of chapters and sections shall be printed in boldface type. Each subsection shall be designated by a number, or by a number and a letter of the alphabet, enclosed in parentheses. Each paragraph shall be designated by a letter or letters enclosed in parentheses. Each subdivision shall be designated by a number or by a number and a letter. Each paragraph of a subdivision shall be designated by a letter or letters.

SECTION 726L.

35.20 of the statutes is amended to read:

35.20

Wisconsin Town Law Forms. With each issue of Wisconsin statutes, under the supervision of the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU, an edition will be printed as directed by the department for distribution by the department to all town clerks, of a volume to be designated "Wisconsin Town Law Forms" containing suitable forms for use in the administration of laws relating to: common schools; the county board; the powers, duties and liabilities of towns, town officers and the assessment of taxes; highways, bridges and drainage districts; and such other forms as the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU determines desirable and practicable.

SECTION 726n.

35.23 of the statutes is amended to read:

35.23

Wisconsin Annotations. The ~~revisor~~ LEGISLATIVE REFERENCE BUREAU shall prepare such annotations as will keep the volume known as "Wisconsin Annotations," up to date, and ~~to~~ print such continuations in each biennial issue of THE Wisconsin statutes.

SECTION 726p.

35.50 (2) of the statutes is amended to read:

35.50

(2) Unless otherwise required by law, each edition of the Blue Book and the reports specified in sections 35.26 and 35.27, and reprints thereof, shall be substantially the same in printing and binding as the previous edition of the same publication. Unless otherwise determined by the chief of the legislative reference bureau, each edition of the Laws of Wisconsin shall be substantially the same in format, printing, and binding as the previous edition of the same publication. Unless otherwise determined by the ~~revisor of statutes~~ **LEGISLATIVE REFERENCE BUREAU**, each edition of the statutes and the Wisconsin administrative code and register shall be substantially the same in format, printing, and binding as the previous edition of the same publication.

SECTION 726r.

35.56 (1) (a) of the statutes is amended to read:

35.56

(1)

(a) As a basis for printing of the statutes and the Wisconsin administrative code and register, the department shall, before advertising for bids and after consultation with the ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU**, establish base prices for 2-year periods and establish specifications subject to approval by the ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** for 2-year periods.

SECTION 726t.

35.56 (5) of the statutes is amended to read:

35.56

(5) Notwithstanding subs.

(1), (3) and (4), the ~~revisor of statutes~~ **LEGISLATIVE REFERENCE BUREAU** shall approve specifications and production schedules for the printing and binding of the Wisconsin statutes.

SECTION 727.

35.86 (1) of the statutes is amended to read:

35.86

(1) The director of the historical society may procure the exchange of public documents produced by federal, state, county, local, and other agencies as may be desirable to maintain or enlarge its historical, literary, and statistical collections, and may make such distributions of public documents, with or without exchange, as may accord with interstate or international comity. The state law librarian shall procure so many of such exchanges as the state law librarian is authorized by law to make, and the department of health and family services, **DEPARTMENT OF CHILDREN AND FAMILIES**, commission of banking, department of public instruction, legislative reference bureau, and the legislative council staff, may procure by exchange such documents from other states and countries as may be needed for use in their respective offices. Any other state agency wishing to initiate a formal exchange program in accordance with this section may do so by submitting a formal application to the department and by otherwise complying with this section.

SECTION 727c.

35.91 (1) of the statutes is amended to read:

35.91

(1) The latest edition of the Wisconsin statutes shall be sold at a **REASONABLE** price, ~~calculated to the nearest dollar, to be fixed~~ **AS DETERMINED** by the department ~~, based on cost plus 75% of the revisor's expenditures under section 20.765 (3) (a) during the preceding biennium~~. The department may sell noncurrent editions of the Wisconsin statutes and Wisconsin annotations at reduced prices to be fixed by it.

SECTION 727g.

35.93 (1) of the statutes is amended to read:

35.93

(1) The Wisconsin administrative code and register shall be published using the format and method of printing and binding determined by the ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU**. The notice section of the register and new rules filed by an agency whose rules have not been compiled and printed pursuant to this section may be duplicated in some other form than printing if the department and ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** determine that it is administratively feasible to do so. The printing or other duplicating shall be performed or contracted by the department. The department may purchase and sell suitable binders for the code or parts thereof at a price not exceeding cost. The ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** shall supervise the arrangement of materials in the Wisconsin administrative code and register, including the numbering of pages and sections. No part of the Wisconsin administrative code or register may be printed until the ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** has approved the arrangement of materials and numbering of sections therein.

SECTION 727j.

35.93 (3) of the statutes is amended to read:

35.93

(3) The ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** shall compile and deliver to the department for printing copy for a register which shall contain all the rules filed since the compilation of rules for the preceding issue of the register was made and those executive orders which are to be in effect for more than 90 days or an informative summary thereof. The complete register shall be compiled and published before the first day of each month and a notice section of the register shall be compiled and published before the 15th day of each month. Each issue of the register shall contain a title page with the name "Wisconsin administrative register", the number and date of the register, and a table of contents. Each page of the register shall also contain the date and number of the register of which it is a part in addition to the other necessary code titles and page numbers. The ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** may include in the register such instructions or information as in the ~~revisor's~~ **BUREAU'S** judgment will help the user to correctly make insertions and deletions in the code and to keep the code current.

SECTION 727m.

35.93 (4) of the statutes is amended to read:

35.93

(4) Each issue of the Wisconsin administrative register shall contain a notice section in which shall be printed the notices of hearings on rule making which agencies have transmitted to the ~~revisor~~ **LEGISLATIVE REFERENCE BUREAU** for that purpose, statements of scope of proposed rules under section 227.135, notices of submittal to ~~joint~~ **THE** legislative council staff under section 227.14 (4m), notices of intent to promulgate rules without a public hearing under section 227.16 (2) (e), notices of referrals of proposed rules to presiding officers under section 227.19 (2), notices of emergency rules in effect, fiscal estimates for rulemaking orders under section 227.14 (4) and such

other notices as may be required by law or determined by the ~~revisor~~ LEGISLATIVE REFERENCE BUREAU to be appropriate.

SECTION 727p.

35.93 (6) of the statutes is amended to read:

35.93

(6) The department shall sell the code, issues of the register or parts of either of them at a price to be determined by it, which shall include the proportionate cost per copy of preparation and manufacturing as determined by the ~~revisor of statutes~~ LEGISLATIVE REFERENCE BUREAU, and the cost of sale and distribution specified in section 35.80. State employee personnel costs shall be excluded from preparation costs. The department may establish the price of the code or of the register or parts thereof on an annual basis.

SECTION 727s.

35.93 (8) of the statutes is amended to read:

35.93

(8) The ~~revisor~~ LEGISLATIVE REFERENCE BUREAU shall prepare and the department shall publish a table of contents and an index of all the rules in effect which have been compiled and printed under this section. The table of contents and index shall be recompiled and reprinted annually. They shall be printed in the same page size as the administrative code. The department shall distribute one copy of the table of contents and index free to each subscriber to the register or parts thereof.

SECTION 730.

36.11 (3) (d) 1. of the statutes is amended to read:

36.11

(3)

(d)

1. Except as provided in subd. 2., the board shall require that a ~~\$ 35~~ \$ 44 fee accompany each application for admittance from persons seeking admittance to any school within the system as new freshmen or as transfer students from outside the system. The board may exempt from the fee under this subdivision, on the basis of financial need, a maximum of 5% of the applications in any school year. THE BOARD SHALL ENSURE THAT NO LESS THAN \$ 9 OF THE FEE IS USED FOR ADMISSION APPLICATION EXPENSES.

SECTION 731.

36.11 (3) (d) 2. of the statutes is amended to read:

36.11

(3)

(d)

2. The board shall require that a ~~\$ 45~~ \$ 56 fee accompany each application for admittance to a graduate school, law school or medical school within the system. THE

BOARD SHALL ENSURE THAT NO LESS THAN \$ 11 OF THE FEE IS USED FOR ADMISSION APPLICATION EXPENSES.

SECTION 731m.

36.11 (30) of the statutes is renumbered 36.59 (7) and amended to read:

36.59

(7) INFORMATION TECHNOLOGY REPORTS. The ~~board~~ **BOARD OF REGENTS** shall prepare and submit reports to the joint committee on information policy and technology upon request of the committee under section 13.58 (5) (b) 3.

SECTION 731p.

36.11 (32) of the statutes is renumbered 36.59 (8) and amended to read:

36.59

(8) COMPUTER SERVICES DATA COLLECTION. The ~~board~~ **BOARD OF REGENTS** shall collect and maintain data necessary to calculate numerical measures of the efficiency and effectiveness of the mainframe computer services provided by the board at the University of Wisconsin-Madison.

SECTION 732m.

36.11 (54) of the statutes is created to read:

36.11

(54) EMPLOYEE REPORTS.

(a) In this subsection, "backup position" means a position that the board is contractually required to provide for an employee who resigns or is terminated from his or her current position.

(b) Annually, the board shall submit a report to the appropriate standing committees of the legislature under section 13.172 (3) and to the governor that identifies the number of employees with limited appointments under section 36.17 and rules promulgated thereunder, the number of employees with concurrent appointments, and the number of employees with employment contracts that require backup positions but who have not yet resigned or been terminated from their current positions.

~~SECTION 732p. 36.11 (55) of the statutes is created to read:~~

~~36.11 (55) INFORMATION ON INSTRUCTORS. The board shall ensure that each institution provides information to a student when he or she registers for a class about who will be teaching the class on a daily basis and whether the teacher has an academic staff appointment or tenure or probationary faculty appointment or is a teaching assistant.~~

SECTION 732t.

36.25 (13s) of the statutes is created to read:

36.25

(13s) MEDICAL PRACTICE IN UNDERSERVED AREAS. Of the moneys appropriated to the board under section 20.285 (1) (fc) of the statutes, the board shall, beginning in fiscal year 2008-09, allocate \$ 400,000 in each fiscal year for the department of family medicine and practice in the University of Wisconsin School of Medicine and Public Health to support the Wisconsin Academy for Rural Medicine, the Academy for Centercity Medical Education, and the Wisconsin Scholars Academy programs. The board may not expend any moneys allocated under this subsection in a fiscal year unless the board receives \$ 400,000 in gifts and grants from private sources in that fiscal year for supporting such programs.

SECTION 732x.

36.25 (47) of the statutes is created to read:

36.25

(47) DISCOVERY FARM GRANTS.

(a) In this subsection, “discovery farm” means an operating commercial farm that conducts on-farm research under the Wisconsin agricultural stewardship initiative.

(b) From the appropriation under section 20.285 (1) (qr), the board shall make grants through the extension to operators of discovery farms for research and outreach activities under the Wisconsin agricultural stewardship initiative.

SECTION 733mr.

36.27 (3n) (b) 2. of the statutes is amended to read:

36.27

(3n)

(b)

2. ~~An~~ EXCEPT AS PROVIDED IN SUBD. 2M., AN unremarried surviving spouse of an eligible veteran. The remission under this subdivision applies only during the first 10 years after the veteran died.

SECTION 733mw.

36.27 (3n) (b) 2m. of the statutes is created to read:

36.27

(3n)

(b)

2m. An unremarried surviving spouse of an eligible veteran who had a child with the eligible veteran. The remission under this subdivision applies only until 10 years after the youngest child that the spouse had with the eligible veteran reaches or would have reached 18 years of age, or during the first 10 years after the veteran died, whichever is longer.

SECTION 734.

36.27 (3n) (b) 3. of the statutes is amended to read:

36.27

(3n)

(b)

3. A child of an eligible veteran, if the child is at least ~~-18-~~ 17 but not yet 26 years of age and is a fulltime student at an institution .

SECTION 735.

36.27 (3n) (c) of the statutes is created to read:

36.27

(3n)

(c) The higher educational aids board shall reimburse the board of regents for all academic fees and segregated fees remitted under par.

(b) as provided in section 39.50 (1) and (3m).

SECTION 736.

36.27 (3p) (c) of the statutes is created to read:

36.27

(3p)

(c) The higher educational aids board shall reimburse the board of regents for all nonresident tuition, academic fees, and segregated fees remitted under par.

(b) as provided in section 39.50 (1) and (3m).

SECTION 736e.

36.27 (5) (b) of the statutes is renumbered 36.27 (5) (b) 1.

SECTION 736m.

36.27 (5) (c) of the statutes is renumbered 36.27 (5) (b) 2. and amended to read:

36.27

(5)

(b)

2. The board shall calculate the average subsidy for the purpose of the fee statement under ~~par. (b)~~ **SUBD. 1.** by dividing state funds in the appropriate fiscal year by the number of fulltime equivalent students enrolled in the system in the most recent fall semester.

SECTION 736s.

36.27 (5) (d) of the statutes is created to read:

36.27

(5)

(d)

1. The board shall ensure that the segregated fees applicable at each institution and college campus are posted on the Internet Web site of the institution or college campus. The board shall also ensure that detailed information on the organizations and activities for

which allocable segregated fees are expended at each institution and college campus are posted on the Internet Web site of the institution or college campus.

2. The board shall ensure that each student's bill for academic fees or nonresident tuition for a semester or session includes each of the following:

- a. The total amount of academic fees or nonresident tuition assessed on the student, which shall be listed separately from the amount specified in .subd. 2. b.
- b. The total amount of segregated fees assessed on the student, which shall be listed separately from the amount specified in subd. 2. a.
- c. The Internet Web site address specified in subd. 1. for the institution or college campus at which the student is enrolled.

SECTION 736x.

36.59 of the statutes is created to read:

36.59

Information technology.

(1) STRATEGIC PLAN.

(a) The Board of Regents shall require the system and each institution and college campus to adopt and submit to the board, in a form specified by the board, no later than March 1 of each year, a strategic plan for the utilization of information technology to carry out the functions of the system, institution, or college campus in the succeeding fiscal year for review and approval under par.

(b).

(b)

1. As a part of each proposed strategic plan submitted under par.

(a) , the Board of Regents shall require the system and each institution and college campus to address the business needs of the system, institution, or college campus and to identify all proposed information technology development projects that serve those business needs, the priority for undertaking such projects, and the justification for each project, including the anticipated benefits of the project. Each proposed plan shall identify any changes in the functioning of the system, institution, or college campus under the plan.

2. Each proposed strategic plan shall separately identify the initiatives that the system, institution, or college campus plans to undertake from resources available to the system, institution, or college campus at the time that the plan is submitted and initiatives that the system, institution, or college campus proposes to undertake that would require additional resources.

3. Following receipt of a proposed strategic plan from the system or an institution or college campus, the Board of Regents shall, before June 1, notify the system, institution, or college campus of any concerns that the Board of Regents may have regarding the plan and provide the system, institution, or college campus with its recommendations regarding the proposed plan. The Board of Regents may also submit any concerns or recommendations regarding any proposed plan to the information technology management board for its consideration. The information technology management board shall then consider the proposed plan and provide the Board of Regents with its recommendations regarding the plan. The system, institution, or college campus may submit modifications to its proposed plan in response to any recommendations.

4. Before June 15, the Board of Regents shall consider any recommendations provided by the information technology management board under subd. 3. and shall then approve or disapprove the proposed plan in whole or in part.

5. The system or an institution or college campus may not implement a new or revised information technology development project authorized under a strategic plan until the implementation is approved by the Board of Regents in accordance with procedures prescribed by the board.

6. The Board of Regents shall consult with the joint committee on information policy and technology in providing guidance for planning by the system and institutions and college campuses.

(c) The Board of Regents shall develop and adopt the following written policies for information technology development projects included in the strategic plan required of the system and each institution and college campus under par.

(a) and that either exceed \$ 1,000,000 or that are vital to the functions of the system, institution, or college campus:

1. A standardized reporting format.

2. A requirement that both proposed and ongoing information technology development projects be included.

(d) The Board of Regents shall submit ~~for review by the joint legislative audit committee and~~ for approval by the joint committee on information policy and technology any proposed policies required under par. (c) and any proposed revisions to the policies.

(2) LARGE, HIGH-RISK PROJECTS. ~~In consultation with the legislative audit bureau and the joint legislative audit committee,~~ the Board of Regents shall promulgate ~~administrative rules applicable to the system and each institution and college campus pertaining to large, high-risk information technology projects that shall include :~~

(a) A definition of and methodology for identifying large, high-risk information technology projects.

(b) Standardized, quantifiable project performance measures for evaluating large, high-risk information technology projects.

(c) Policies and procedures for routine monitoring of large, high-risk information technology projects.

(d) A formal process for modifying information technology project specifications when necessary to address changes in program requirements.

(e) Requirements for reporting changes in estimates of cost or completion date to the board and the joint committee on information policy and technology.

(f) Methods for discontinuing projects or modifying projects that are failing to meet performance measures in such a way to correct the performance problems.

(g) Policies and procedures for the use of master leases under section 16.76 (4) to finance new large, high-risk information technology system costs and maintain current large, high-risk information technology systems.

(h) A standardized progress point in the execution of large, high-risk information technology projects at which time the estimated costs and date of completion of the project is reported to the board and the joint committee on information policy and technology.

(3) COMMERCIALLY AVAILABLE PRODUCTS. The Board of Regents shall promulgate ~~administrative rules applicable to the system and each institution and college campus pertaining to~~

~~the use of commercially available information technology products, which shall include all of the following :~~

(a) A requirement that the system and each institution and college campus review commercially available information technology products prior to initiating work on a customized information technology development project to determine whether any commercially available product could meet the information technology needs of the system, institution, or college campus.

(b) Procedures and criteria to determine when a commercially available information technology product must be used and when the system or an institution or college campus may consider the modification or creation of a customized information technology product.

(c) A requirement that the system and each institution and college campus submit for approval by the board and prior to initiating work on a customized information technology product a justification for the modification or creation by the system, institution, or college campus of a customized information technology product.

(4) MASTER LEASES.

(a) In this subsection, "master lease" has the meaning given under section 16.76 (4).

(b) Annually, no later than October 1, the Board of Regents shall submit to the governor and the members of the joint committee on information policy and technology a report documenting the use by the system and each institution and college campus of master leases to fund information technology projects in the previous fiscal year. The report shall contain all of the following information:

1. The total amount paid under master leases towards information technology projects in the previous fiscal year.
2. The master lease payment amounts approved to be applied to information technology projects in future years.
3. The total amount paid by the system and each institution and college campus on each information technology project for which debt is outstanding, as compared to the total financing amount originally approved for that information technology project.
4. A summary of repayments made towards any master lease in the previous fiscal year.

(5) HIGH-COST PROJECTS.

(a) Except as provided in par.

(b) , the Board of Regents shall include in each contract with a vendor of information technology that involves a large, high-risk information technology project under sub. (2) or that has a projected cost greater than \$ 1,000,000, and require the system and each institution and college campus that enters into a contract for materials, supplies, equipment, or contractual services relating to information technology to include in each contract with a vendor of information technology that involves a large, high-risk information technology project under sub. (2) or that has a projected cost greater than \$ 1,000,000 a stipulation requiring the vendor to submit to the board for approval any order or amendment that would change the scope of the contract and have the effect of increasing the contract price. The stipulation shall authorize the board to review the original contract and the order or amendment to determine all of the following and, if necessary, to negotiate with the vendor regarding any change to the original contract price:

1. Whether the work proposed in the order or amendment is within the scope of the original contract.
2. Whether the work proposed in the order or amendment is necessary.

(b) The Board of Regents may exclude from a contract described in par.

(a) the stipulation required under par.

(a) if all of the following conditions are satisfied:

1. Including such a stipulation would negatively impact contract negotiations or significantly reduce the number of bidders on the contract.
2. If the exclusion is sought by the system or an institution or college campus, the system or that institution or college campus submits to the board a plain-language explanation of the reasons the stipulation was excluded and the alternative provisions the system, institution, or college campus will include in the contract to ensure that the contract will be completed on time and within the contract budget.
3. The board submits for approval by the joint committee on information policy and technology any explanation and alternative contract provisions required under subd. 2. If, within 14 working days after the date that the board submits any explanation and alternative contract provisions required under this subdivision, the joint committee on information policy and technology does not contact the board, the explanation and alternative contract provisions shall be deemed approved.

(6) OPEN-ENDED CONTRACTS.

(a) The Board of Regents shall require the system and each institution and college campus that has entered into an open-ended contract for the development of information technology to submit to the board quarterly reports documenting the amount expended on the information technology development project. In this subsection, "open-ended contract" means a contract for information technology that includes one or both of the following:

1. Stipulations that provide that the contract vendor will deliver information technology products or services but that do not specify a maximum payment amount.
2. Stipulations that provide that the contract vendor shall be paid an hourly wage but that do not set a maximum limit on the number of hours required to complete the information technology project.

(b) Compile and annually submit to the joint committee on information technology the reports required under par.

(a).

(7) REPORTS. No later than March 1 and September 1 of each year, the Board of Regents shall submit to the joint committee on information policy and technology a report that documents for each information technology project within the system with an actual or projected cost greater than \$ 1,000,000 or that the board has identified as a large, high-risk information technology project under sub. (2) (a) all of the following:

- (a)** Original and updated project cost projections.
- (b)** Original and updated completion dates for the project and any stage of the project.
- (c) An explanation for any variation between the original and updated costs and completion dates under pars.**

(a) and (b).

(d) A copy of any contract entered into by the board for the project and not provided in a previous report.

(e) All sources of funding for the project.

(f) The amount of any funding provided for the project through a master lease under section 16.76 (4).

(g) Information about the status of the project, including any portion of the project that has been completed.

(h) Any other information about the project, or related information technology projects, requested by the joint committee on information policy and technology.

SECTION 737.

38.04 (21) (intro.) of the statutes is amended to read:

38.04

(21)

(intro.) PUPILS ATTENDING TECHNICAL COLLEGES; BOARD REPORT. Annually by the 3rd Monday in February the board shall submit a report to the department of administration, DEPARTMENT OF CHILDREN AND FAMILIES, department of public instruction, and department of workforce development, and to the legislature under section 13.172 (2). The report shall specify all of the following by school district:

~~SECTION 737m. 38.17 of the statutes is created to read:~~

~~38.17 Levy limit. (1) DEFINITION. In this section, "debt service" includes debt service on debt issued or reissued to fund or refund outstanding municipal obligations, interest on outstanding municipal obligations, and related issuance costs and redemption premiums.~~

~~(2) LIMIT. Except as provided in subs. (3) and (4), no district board may levy in 2007 or 2008 more than it levied in the previous year increased by 4 percent.~~

~~(3) ADJUSTMENTS. (a) 1. If a district board transfers to another governmental unit responsibility for providing any service that it provided in the preceding fiscal year, the limit otherwise applicable under sub. (2) in the current fiscal year is decreased by the cost that it would have incurred to provide that service, as determined by the department of revenue.~~

~~2. If a district board increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit that provided the service in the previous fiscal year, the limit otherwise applicable under sub. (2) in the current fiscal year is increased by the cost of that service, as determined by the department of revenue.~~

~~(b) The limit otherwise applicable under this section does not apply to amounts levied by a district board for the payment of any general obligation debt service, including debt service on debt issued or reissued to fund or refund outstanding municipal obligations, interest on outstanding municipal obligations, or the payment of related issuance costs or redemption premiums.~~

~~(4) REFERENDUM. (a) 1. A district board may exceed the levy limit under sub. (2) if it adopts a resolution to that effect and the resolution is approved in a referendum. The resolution shall specify the proposed amount of increase in the levy beyond the amount that is allowed under sub. (2), and shall specify whether the proposed amount of increase is for the next fiscal year only or if it will apply on an ongoing basis.~~

~~2. Except as provided in subd. 3., the district board may call a special referendum for the purpose of submitting the resolution to the electors of the district for approval or rejection.~~

~~3. A referendum to exceed the limit under sub. (2) for the 2008 levy shall be held at the spring primary or election or September primary or general election in 2008.~~

~~(b) The district board shall publish type A, B, C, D, and E notices of the referendum under section 10.01 (2). Section 5.01 (1) applies in the event of failure to comply with the notice requirements of this paragraph.~~

~~(c) The referendum shall be held in accordance with chs. 5 to 12. The district board shall provide the election officials with all necessary election supplies. The form of the ballot shall correspond substantially with the standard form for referendum ballots prescribed by the elections board under sections 5.64 (2) and 7.08 (1) (a). The question shall be submitted as follows: "Under state law, the percentage increase in the levy of the ... (name of district) for the ... (next) fiscal year is limited to ... percent, resulting in a levy of \$ Shall the ... (name of district) be allowed to exceed this limit such that the percentage increase for the ... (next) fiscal year will be ... percent, resulting in a levy of \$?"~~

~~(d) Within 14 days after the referendum, the district board shall certify the results of the referendum to the department of revenue. The limit otherwise applicable to the district under sub. (2) is increased for the next fiscal year by the amount approved by a majority of those voting on the question. If the resolution specifies that the increase is for one year only, the amount of the increase shall be subtracted from the base used to calculate the limit for the 2nd succeeding fiscal year.~~

~~(5) PENALTY. The department of revenue shall notify the board of any amount levied by a district board that exceeds the district's limit under this section. The board shall reduce the district's state aid under section 38.28 in the same fiscal year in which the excess levy occurred by an amount equal to the amount of the excess levy. The amount of the reduction shall lapse to the general fund.~~

~~SECTION 737r. 38.17 of the statutes, as created by 2007 Wisconsin Act ... (this act), is repealed.~~

SECTION 738mr.

38.24 (7) (b) 2. of the statutes is amended to read:

38.24

(7)

(b)

2. ~~An~~ **EXCEPT AS PROVIDED IN SUBD. 2M., AN** unremarried surviving spouse of an eligible veteran. The remission under this subdivision applies only during the first 10 years after the veteran died.

SECTION 738mw.

38.24 (7) (b) 2m. of the statutes is created to read:

38.24

(7)

(b)

2m. An unremarried surviving spouse of an eligible veteran who had a child with the eligible veteran. The remission under this subdivision applies only until 10 years after the youngest child that the spouse had with the eligible veteran reaches or would have reached 18 years of age, or during the first 10 years after the veteran died, whichever is longer.

SECTION 739.

38.24 (7) (b) 3. of the statutes is amended to read:

38.24

(7)

(b)

3. A child of an eligible veteran, if the child is at least ~~18~~ 17 but not yet 26 years of age ~~and is a fulltime student at a technical college~~.

SECTION 740.

38.24 (7) (c) of the statutes is created to read:

38.24

(7)

(c) The higher educational aids board shall reimburse the district board for all fees under sub.

(1m)

(a) to (c) remitted under par.

(b) as provided in section 39.50 (2) and (3m).

SECTION 741.

38.24 (8) (c) of the statutes is created to read:

38.24

(8)

(c) The higher educational aids board shall reimburse the district board for all fees under sub.

(1m)

(a) to (c) remitted under par.

(b) as provided in section 39.50 (2) and (3m).

SECTION 743m.

38.41 (2) and (3) of the statutes are created to read:

38.41

(2)

(a) The board may award a grant ~~of up to \$20,000~~ to a district board to provide skills training or other education to a business if all of the following apply:

1. The business is located in this state and satisfies any of the following criteria:

- a. The business has no more than 100 employees.
- b. The business had no more than \$ 10,000,000 in gross annual income in its most recent fiscal year.

2. The district board agrees in writing to use the grant only to provide skills training or other education related to the needs of the business to current or prospective employees of the business.

3. The business agrees in writing to comply with par.

(b).

4. The business and the district board submit a plan to the board detailing the proposed use of the grant, and the board approves the plan.

5. The business and the district board enter into a written agreement with the board that specifies the conditions for the use of the grant, including reporting and auditing requirements.

6. The business and the district board agree in writing to submit to the board the report required under par.

(c) by the time required under par.

~~(c). 7. The business provides matching funds at least equal to the amount of the grant. The board may waive the requirement under this subdivision if the board determines that the business is subject to extreme financial hardship.~~

(b) A grant under this subsection may not be used for any of the following:

- 1. To pay more than 80 percent of the cost of any skills training or other education related to a business that is provided to the owner of the business, the owner's spouse, or a child of the owner.
- 2. To pay wages or compensate for lost revenue, if any, in connection with providing the training or other education, or otherwise.

(c) A district board that receives a grant under this subsection shall submit to the board, within 6 months after the grant has been fully depleted, a report prepared jointly with the business detailing how the grant was used.

(3)

(a) The board shall award grants under this section from the appropriation under section 20.292 (1) (eh).

(b) The board may award no more than \$ 1,500,000 in the 2007-08 fiscal year, and no more than \$ 2,000,000 in any fiscal year thereafter, under sub. (1).

(c) The board may award no more than \$ 500,000 in the 2007-08 fiscal year, and no more than \$ 1,000,000 in any fiscal year thereafter, under sub. (2).

SECTION 743s.

39.12 (5) of the statutes is amended to read:

39.12

(5) Any corporation established under this section shall be organized so that contributions to it will be deductible from adjusted gross income under section 170 of the internal revenue code and so that the corporation will be exempt from taxation under section 501 of the internal revenue code and sections 71.26 (1) (a) and 71.45 (1) **(A)** .

SECTION 745.

39.435 (7) (a) 1. of the statutes is amended to read:

39.435

(7)

(a)

1. For purposes of calculating the amount to be appropriated under section 20.235 (1) (fe) for fiscal year ~~2007-08~~ 2009-10 , “base amount” means the amount shown in the schedule under section 20.005 for that appropriation for fiscal year ~~2006-07~~ 2008-09 .

SECTION 746.

39.435 (7) (a) 2. of the statutes is amended to read:

39.435

(7)

(a)

2. For purposes of calculating the amount to be appropriated under section 20.235 (1) (fe) for each fiscal year after fiscal year ~~2007-08~~ 2009-10 , “base amount” means the appropriation amount calculated under par. (b) for the previous fiscal year.

SECTION 747.

39.435 (7) (b) (intro.) of the statutes is amended to read:

39.435

(7)

(b)

(intro.) Biennially, beginning on February 1, ~~2007~~ 2009 , the board shall calculate the amounts to be appropriated under section 20.235 (1) (fe) for the next biennium as follows:

SECTION 748.

39.437 of the statutes is created to read:

39.437

Wisconsin covenant scholars grants.

(1) ESTABLISHMENT OF GRANT PROGRAM. There is established, to be administered by the board, a Wisconsin Covenant Scholars Program to provide grants to students who meet the eligibility criteria specified in sub. (2).

(2) ELIGIBILITY.

(a) Except as provided in par.

(b)

, a student is eligible for a grant under this section if the student ~~meets all of the following criteria:~~

~~1. The student~~ is a resident of this state and is enrolled at least half time and registered as a freshman, sophomore, junior, or senior in a public or private, nonprofit, accredited institution of higher education or in a tribally controlled college in this state.

~~2. The student is eligible for a Federal Pell Grant under 20 USC 1070a, the federal adjusted gross income of a parent of the student, as shown on the student's application for student financial assistance, does not exceed the income guidelines prescribed under 42 USC 1758 (b) for determining eligibility for reduced-price lunches under the federal National School Lunch Act, 42 USC 1751 to 1769i, or, if the student is an independent student, as defined in 20 USC 1087vv, the federal adjusted gross income of the student, as shown on the student's application for student financial assistance, does not exceed those income guidelines.~~

(b)

1. The board may not make a grant under this section to a person whose name appears on the statewide support lien docket under section 49.854 (2) (b), unless the person provides to the board a payment agreement that has been approved by the county child support agency under section 59.53 (5) and that is consistent with rules promulgated under section 49.858 (2) (a).

2. No student shall be eligible for a grant under this section in more than the equivalent of 10 semesters of undergraduate education.

3. No student who fails to meet acceptable academic standards prescribed by the student's institution of higher education or tribally controlled college shall be or shall remain eligible for a grant under this section.

(3) AMOUNT OF GRANT. The amount of a grant shall be ~~based on financial need, as~~ determined by the board, and shall be paid from the appropriation account under section 20.235 (1) (fm).

(4) ADMINISTRATION OF GRANT PROGRAM.

(a) By February 1 of each year, the Board of Regents of the University of Wisconsin System shall provide to the board information relating to the resident undergraduate academic fees charged to attend each of the institutions within that system for the current academic year, the technical college system board shall provide to the board information relating to the fees under section 38.24 (1m) (a) to (c) charged to attend each of the technical colleges within that system for the current academic year, and each tribally controlled college in this state shall provide to the board information relating to the tuition and fees charged to attend the tribal college for the current academic year.

(b) By April 1 of each year, the board shall determine the average of the resident undergraduate academic fees charged for the current academic year among the institutions within the University of Wisconsin System, the average of the fees under section 38.24 (1m) (a) to (c) charged for the current academic year among the technical colleges in this state, and the average of the tuition and fees charged for the current academic year among the tribally controlled colleges in this state.

(5) RULES. The board shall promulgate rules to implement this section, including rules establishing a reporting system to periodically provide student economic data and any other rules the board considers necessary to assure the uniform administration of this section.

SECTION 748t.

39.47 (1) of the statutes is amended to read:

39.47

(1) There is established, to be administered by the board, a Minnesota-Wisconsin student reciprocity agreement, the purpose of which shall be to ensure that neither state shall profit at the expense of the other and that the determination of any amounts owed by either state under the agreement shall be based on an equitable formula which reflects the educational costs incurred by the 2 states, **REFLECTS ANY DIFFERENTIALS IN USAGE BY RESIDENTS OF EITHER STATE OF THE PUBLIC INSTITUTIONS OF HIGHER EDUCATION LOCATED IN THE OTHER STATE, AND REFLECTS ANY DIFFERENTIALS IN THE RESIDENT TUITION CHARGED AT COMPARABLE PUBLIC INSTITUTIONS OF HIGHER EDUCATION OF THE 2 STATES** . The board, representing this state, shall enter into an agreement meeting the requirements of this section with the designated body representing the state of Minnesota.

SECTION 748u.

39.47 (2) of the statutes is amended to read:

39.47

(2) The agreement under this section shall provide for the waiver of nonresident tuition for a resident of either state who is enrolled in a public vocational school located in the other state. The agreement shall also establish a reciprocal fee structure for residents of either state who are enrolled in public institutions of higher education, other than vocational schools, located in the other state. The reciprocal fee may not exceed the higher of the resident tuition that would be charged the student at the public institution of higher education in which the student is enrolled or the resident tuition that would be charged the student at comparable public institutions of higher education located in his or her state of residence, as specified in the annual administrative memorandum under sub. (2g). The agreement shall take effect on July 1, ~~1998~~ **2007** . The agreement is subject to the approval of the joint committee on finance under section 39.42.

SECTION 748v.

39.47 (3) of the statutes is amended to read:

39.47

(3) ~~Annually~~ **AT THE END OF EACH SEMESTER OR ACADEMIC TERM** , each state shall determine the number of students for whom nonresident tuition has been waived under the agreement. Each state shall certify to the other state, in addition to the number of students so determined, the aggregate amount of its reimbursement obligation. The state with the ~~smaller~~ **LARGER** reimbursement obligation shall ~~receive from the other state~~ **PAY AS PROVIDED IN THE AGREEMENT** an amount determined by subtracting the reimbursement obligation of the state ~~receiving the payment~~ **WITH THE SMALLER REIMBURSEMENT OBLIGATION** from the reimbursement obligation of the state ~~making the payment~~ **WITH THE LARGER REIMBURSEMENT OBLIGATION** . The agreement shall provide a reasonable date for payment of any such sums due and owing ~~to either state~~ , after which date interest may be charged on the amount owed. The methodology for determination of the appropriate interest rate shall be included in the agreement. Any payments received by this state under this subsection shall be deposited in the general fund.

SECTION 749.

39.50 of the statutes is created to read:

39.50 Remission of fees for veterans and dependents.

(1) UNIVERSITY OF WISCONSIN SYSTEM. At the end of each semester, the Board of Regents of the University of Wisconsin System shall certify to the board the number of students enrolled in the University of Wisconsin System to whom any fees or nonresident tuition has been remitted

under section 36.27 (3n) or (3p), the number of credits for which those fees or that nonresident tuition has been remitted, and the amount of fees and nonresident tuition remitted. Subject to sub. (3m), if the board approves the information certified under this subsection, the board, from the appropriation account under section 20.235 (1) (fz), shall reimburse the board of regents for the full amount of fees and nonresident tuition remitted. The board of regents shall credit any amounts received under this subsection to the appropriation under section 20.285 (1) (k) and shall expend those amounts received for degree credit instruction.

(2) TECHNICAL COLLEGES. At the end of each semester, each technical college district board shall certify to the board the number of students enrolled in the technical college governed by the district board to whom any fees have been remitted under section 38.24 (7) or (8), the number of credits for which those fees have been remitted, and the amount of those fees remitted. Subject to sub. (3m), if the board approves the information certified under this subsection, the board, from the appropriation account under section 20.235 (1) (fz), shall reimburse the district board for the full amount of fees remitted.

(3m) PRORATED REIMBURSEMENT. In June of each fiscal year, the board shall determine the total amount of fees and nonresident tuition remitted by the board of regents that are eligible for reimbursement under sub. (1) and fees remitted by the district boards that are eligible for reimbursement under sub. (2). If the moneys appropriated under section 20.235 (1) (fz) are not sufficient to reimburse the board of regents for the full amount of those fees and that nonresident tuition and each district board for the full amount of those fees, the board shall prorate the reimbursement paid under subs. (1) and (2) in the proportion that the moneys available bears to the total amount eligible for reimbursement under subs. (1) and (2).

SECTION 756.

40.02 (28) of the statutes is amended to read:

40.02

(28) "Employer" means the state, including each state agency, any county, city, village, town, school district, other governmental unit or instrumentality of 2 or more units of government now existing or hereafter created within the state, any federated public library system established under section 43.19 whose territory lies within a single county with a population of 500,000 or more, a local exposition district created under subch. II of ch. 229 and a ~~family~~ **LONGTERM** care district created under section 46.2895, except as provided under sections 40.51 (7) and 40.61 (3) and subch. X. "Employer" does not include a local cultural arts district created under subch. V of ch. 229. Each employer shall be a separate legal jurisdiction for OASDHI purposes.

SECTION 757.

40.02 (28) of the statutes, as affected by 1999 Wisconsin Act 65, is amended to read:

40.02

(28) "Employer" means the state, including each state agency, any county, city, village, town, school district, other governmental unit or instrumentality of 2 or more units of government now existing or hereafter created within the state, any federated public library system established under section 43.19 whose territory lies within a single county with a population of 500,000 or more, a local exposition district created under subch. II of ch. 229 and a ~~family~~ **LONGTERM** care district created under section 46.2895, except as provided under sections 40.51 (7) and 40.61 (3). "Employer" does not include a local cultural arts district created under subch. V of ch. 229. Each employer shall be a separate legal jurisdiction for OASDHI purposes.

SECTION 759.

40.02 (36) of the statutes is amended to read:

40.02

(36) "Governing body" means the legislature or the head of each state agency with respect to employees of that agency for the state, the common council in cities, the village board in villages, the town board in towns, the county board in counties, the school board in school districts, or the board, commission or other governing body having the final authority for any other unit of government, for any agency or instrumentality of 2 or more units of government, for any federated public library system established under section 43.19 whose territory lies within a single county with a population of 500,000 or more, for a local exposition district created under subch. II of ch. 229 or for a ~~family~~ **LONGTERM** care district created under section 46.2895, but does not include a local cultural arts district created under subch. V of ch. 229.

SECTION 761.

40.02 (54) (L) of the statutes is created to read:

40.02

(54)

(L) The Health Insurance Risk-Sharing Plan Authority.

SECTION 763.

40.05 (4) (a) 2. of the statutes is amended to read:

40.05

(4)

(a)

2. For an insured employee who is an eligible employee under section 40.02 (25) (a) 2. or (b) 1m., the employer shall pay required employer contributions toward the health insurance premium of the insured employee beginning on the date on which the employee becomes insured. For an insured **STATE** employee who is currently employed, but who is not **A LIMITED TERM APPOINTMENT UNDER SECTION 230.26 OR** an eligible employee under section 40.02 (25) (a) 2. or (b) 1m., the employer shall pay required employer contributions toward the health insurance premium of the insured employee beginning on the first day of the ~~7th~~ **3RD** month beginning after the date on which the employee begins employment with the state, not including any leave of absence. **FOR AN INSURED EMPLOYEE WHO HAS A LIMITED TERM APPOINTMENT UNDER SECTION 230.26, THE EMPLOYER SHALL PAY REQUIRED EMPLOYER CONTRIBUTIONS TOWARD THE HEALTH INSURANCE PREMIUM OF THE INSURED EMPLOYEE BEGINNING ON THE FIRST DAY OF THE 7TH MONTH BEGINNING AFTER THE DATE ON WHICH THE EMPLOYEE FIRST BECOMES A PARTICIPATING EMPLOYEE.**

SECTION 770g.

41.41 (10) (a) 1. of the statutes is renumbered 41.41 (10) (a) 1. a. and amended to read:

41.41

(10)

(a)

1. a. ~~"Estimated"~~ **SUBJECT TO SUBD. 1. B., "ESTIMATED"** value", for the year following the year in which the department acquires land within the Kickapoo valley reserve or the

board acquires land under sub. (7), means the full value of the land determined by the department of revenue and, for each later year, means the value that was used for calculating the aid payment under this subsection on the land for the prior year increased or decreased to reflect the annual percentage change in the equalized valuation of all real property, excluding improvements, in the taxation district in which the land is located, as determined by comparing the most recent determination of equalized valuation under section 70.57 for all real property to the next preceding determination of equalized valuation under section 70.57 for all real property.

SECTION 770m.

41.41 (10) (a) 1. b. of the statutes is created to read:

41.41

(10)

(a)

1. b. The “estimated value” of the land in the town of Stark in Vernon County shall include, in 2008, the value of improvements constituting the Kickapoo Valley Reserve Visitor Center and the maintenance buildings associated with the Kickapoo Valley Reserve Visitor Center and, in each later year, the value that was included under this subd. 1. b. in the prior year increased or decreased in the manner described in subd. 1. a.

SECTION 781p.

42.04 of the statutes is amended to read:

42.04

Private operation and leasing. The state fair park board may provide for the operation and leasing of any facilities by private entrepreneurs, except that the state fair park board shall reserve the use of state fair park facilities for a sufficient period of time every year for purposes of conducting an annual state fair. ~~This section does not apply to a lease authorized under section 42.11 (3).~~

SECTION 781r.

42.11 of the statutes is repealed and recreated to read:

42.11

Olympic Ice Training Center. The state fair park board may purchase the Olympic Ice Training Center and associated land and parking areas from the Pettit National Ice Center, Inc., if the Pettit National Ice Center, Inc., discontinues its operation of the facility as an ice skating rink and training facility.

SECTION 781s.

42.115 of the statutes is repealed.

SECTION 781t.

42.12 (1) of the statutes is amended to read:

42.12

(1) Beginning on July 1, 1992, in each fiscal year, the state fair park board may award a grant to the city of West Allis to be used to provide crowd and traffic control services related to events held

at the state fair park ~~, including events associated with the Olympic Ice Training Center under section 42.11 .~~

~~SECTION 781v. 42.13 of the statutes is created to read:~~

~~42.13 Financial reports. (1) The state fair park board shall make quarterly reports to the department of administration and the joint committee on finance projecting the revenues and expenditures for the ensuing quarter for each of the board's program revenue appropriation accounts.~~

~~(2) (a) The state fair park board shall annually submit to the department of administration a plan to ensure that there are sufficient revenues to meet projected expenditures under the board's program revenue appropriation accounts and to eliminate any deficits that have developed in those accounts.~~

~~(b) The department of administration may approve or approve with modifications each plan submitted by the state fair park board under par. (a). The department shall forward the plan as approved to the joint committee on finance by November 15 of each year. If the cochairpersons of the joint committee on finance do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, any portion of the plan that does not require the action of the legislature or the action of the committee under another law may be implemented. If, within 14 working days after the date of the secretary's submittal, the cochairpersons of the joint committee on finance notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, no part of the plan may be implemented without the approval of the committee.~~

~~(3) Subsections (1) and (2) do not apply after December 31, 2013.~~

SECTION 781x.

43.70 (3) of the statutes is amended to read:

43.70

(3) Immediately upon making such apportionment, the state superintendent shall certify to the department of administration the estimated amount that each school district is entitled to receive under this section and shall notify each school district administrator of the estimated amount so certified for his or her school district. The department of administration shall distribute each school district's aid entitlement in one payment on or before May 1. The amount paid to each school district shall be based upon the amount in the appropriation account under section 20.255 (2) (s) on April 15. ~~All moneys~~ **MONEYS** distributed under this section ~~shall~~ **MAY** be expended **ONLY** for the purchase of instructional materials from the state historical society for use in teaching Wisconsin history and for the purchase of library books and other instructional materials for school libraries, but not for public library facilities operated by school districts under section 43.52, in accordance with rules promulgated by the state superintendent. **IN ADDITION, A SCHOOL DISTRICT MAY USE UP TO 25 PERCENT OF THE MONEYS RECEIVED IN A FISCAL YEAR UNDER THIS SECTION TO PURCHASE SCHOOL LIBRARY COMPUTERS AND RELATED SOFTWARE IF THE SCHOOL BOARD CONSULTS WITH THE PERSON WHO SUPERVISES THE SCHOOL DISTRICT'S LIBRARIES AND THE COMPUTERS AND SOFTWARE ARE HOUSED IN THE SCHOOL LIBRARY.** Appropriate records of ~~such~~ **ALL** purchases **UNDER THIS SECTION** shall be kept and necessary reports thereon shall be made to the state superintendent.

SECTION 782.

44.02 (28) of the statutes is created to read:

44.02

(28) Annually distribute the amount appropriated under section 20.245 (1) (b) as a grant to the Wisconsin Black Historical Society and Museum to fund the operations of that society and museum.

SECTION 782m.

45.03 (13) (f) of the statutes is created to read:

45.03

(13)

(f) Provide services related to posttraumatic stress disorder to service members and veterans, which shall include at least one of the following services:

1. Outreach services to service members and veterans who may be experiencing posttraumatic stress disorder.
2. Information on the availability of posttraumatic stress disorder medical services and referrals to those services.

SECTION 783.

45.03 (20) of the statutes is amended to read:

45.03

(20) TRANSFER OF FUNDS TO THE VETERANS TRUST FUND. If the balance in the appropriation account under section 20.485 (1) (gk) is in excess of the amount needed for the care of the members of the Wisconsin veterans homes under section 45.50 and the payment of stipends under section 45.50 (9) during fiscal year ~~2006-07~~ 2007-08 OR 2008-09 , the department may REQUEST PERMISSION FROM THE JOINT COMMITTEE ON FINANCE TO transfer the excess moneys to the veterans trust fund. IF THE COCHAIR-PERSONS OF THE COMMITTEE DO NOT NOTIFY THE DEPARTMENT WITHIN 14 WORKING DAYS AFTER THE DATE OF RECEIPT OF THE DEPARTMENT'S REQUEST THAT THE COMMITTEE HAS SCHEDULED A MEETING FOR THE PURPOSE OF REVIEWING THE TRANSFER, THE TRANSFER MAY BE MADE AS PROPOSED BY THE DEPARTMENT. IF, WITHIN 14 WORKING DAYS AFTER THE DATE OF RECEIPT OF THE DEPARTMENT'S REQUEST, THE COCHAIR-PERSONS OF THE COMMITTEE NOTIFY THE DEPARTMENT THAT THE COMMITTEE HAS SCHEDULED A MEETING FOR THE PURPOSE OF REVIEWING THE PROPOSED TRANSFER, THE TRANSFER MAY BE MADE ONLY UPON APPROVAL OF THE COMMITTEE. The TOTAL amount transferred under this subsection may not exceed ~~\$ 16,000,000~~ \$ 7,000,000 .

SECTION 783m.

45.045 of the statutes is created to read:

45.045

Veteran registry. The department shall establish a voluntary statewide registry that will collect information from veterans and inform veterans on health issues, including posttraumatic stress disorder, Agent Orange, and Gulf War syndrome.

SECTION 784.

45.20 (2) (d) 2. b. of the statutes is amended to read:

45.20

(2)

(d)

2. b. A statement that the veteran is not delinquent in child support or maintenance payments and does not owe past support, medical expenses or birth expenses, signed by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** or its designee within 7 working days before the date of the application.

SECTION 785.

45.33 (2) (b) 1. b. of the statutes is amended to read:

45.33

(2)

(b)

1. b. A statement that the person is not delinquent in child support or maintenance payments and does not owe past support, medical expenses, or birth expenses, signed by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** or its designee within 7 working days before the date of the application.

SECTION 785d.

45.40 (1) (b) of the statutes is amended to read:

45.40

(1)

(b) The maximum amount that any veteran may receive under this subsection per occurrence during a consecutive 12-month period may not exceed ~~\$ 2,000~~ **\$ 3,000** .

SECTION 785g.

45.40 (2) (b) of the statutes is repealed.

SECTION 785m.

45.40 (3) of the statutes is amended to read:

45.40

(3) LIMITATIONS. The total cumulative amount that any veteran may receive under this section may not exceed ~~\$ 5,000~~ **\$ 7,500** .

SECTION 786.

45.42 (6) (b) of the statutes is amended to read:

45.42

(6)

(b) Provides to the department a statement that the applicant is not delinquent in child support or maintenance payments and does not owe past support, medical expenses, or birth expenses, signed by the department of ~~workforce development~~ CHILDREN AND FAMILIES or its designee within 7 working days before the date of the application.

SECTION 786g.

45.43 (1) of the statutes is amended to read:

45.43

(1) The department shall administer a program to provide assistance to persons who served in the U.S. armed forces or in forces incorporated as part of the U.S. armed forces and who were discharged under conditions other than dishonorable. The department shall provide assistance to persons whose need for services is based upon homelessness, incarceration, or other circumstances designated by the department by rule. The department shall designate the assistance available under this section, which may include assistance in receiving medical care, dental care, education, employment, and transitional housing. The department may provide payments to facilitate the provision of services under this section. FROM THE APPROPRIATION UNDER SECTION 20.485 (2) (AC), THE DEPARTMENT SHALL PROVIDE \$ 15,000 ANNUALLY DURING FISCAL YEARS 2007-08 AND 2008-09 TO THE CENTER FOR VETERANS ISSUES, LTD., OF MILWAUKEE, TO PROVIDE OUTREACH SERVICES TO HOMELESS VETERANS WITH POSTTRAUMATIC STRESS DISORDER.

SECTION 786m.

45.43 (3) of the statutes is created to read:

45.43

(3) The department shall annually provide the governor, and the appropriate standing committees of the legislature under section 13.172 (3), with the number of veterans that were referred to the U.S. veterans administration hospitals, veterans centers, or other health care facilities as a result of telemedicine facilities. This subsection does not apply after June 30, 2009.

SECTION 786u.

45.51 (9) of the statutes is repealed.

SECTION 787.

45.51 (10) (b) of the statutes is amended to read:

45.51

(10)

(b) ~~Except where a sale occurs under section 16.848, the~~ THE department may manage, sell, lease, or transfer property passing to the state pursuant to this section or conveyed to it by members, defend and prosecute all actions concerning it, pay all just claims against it, and do all other things necessary for the protection, preservation, and management of the property. All expenditures necessary for the execution of functions under this paragraph or sub. (14) shall be made from the appropriation in section 20.485 (1) (h).

SECTION 788.

45.51 (13) (intro.) of the statutes is amended to read:

45.51

(13) ADDITIONAL ELIGIBILITY REQUIREMENTS FOR SKILLED NURSING FACILITIES.

(intro.) Any person admitted to a skilled nursing facility at a veterans home shall meet the eligibility requirements under sections 49.45 and 49.46, **AND, IF APPLICABLE, SECTION 49.471** and rules promulgated under those sections during residence at the skilled nursing facility except if any of the following apply:

SECTION 789.

45.51 (13) (a) of the statutes is amended to read:

45.51

(13)

(a) Persons with sufficient income and resources to meet the expenses of care for one or more months may be admitted to the skilled nursing facility but shall apply income and resources to costs to the extent required under sections 49.45 and 49.46, **AND, IF APPLICABLE, SECTION 49.471** and rules promulgated under those sections.

SECTION 790.

45.51 (13) (b) of the statutes is amended to read:

45.51

(13)

(b) Persons who meet all the requirements of this section but whose degree of physical disability does not meet the minimum requirements under sections 49.45 and 49.46 and rules promulgated under those sections may be admitted to the skilled nursing facility but shall apply income and resources to costs to the extent required by sections 49.45 and 49.46, **AND, IF APPLICABLE, SECTION 49.471** and rules promulgated under those sections.

SECTION 791.

45.61 (2) (a) of the statutes is amended to read:

45.61

(2)

(a) A person who died while on active duty or who was discharged or released from active duty in the U.S. armed forces under ~~honorable~~ conditions **OTHER THAN DISHONORABLE** and who was a resident of this state at the time of his or her entry ~~or reentry~~ into active service and his or her dependent child and surviving spouse.

SECTION 791m.

45.61 (2) (am) of the statutes is created to read:

45.61

(2)

(am) A person who died while on active duty in the U.S. armed forces or in forces incorporated in the U.S. armed forces.

SECTION 792.

45.61 (2) (b) of the statutes is amended to read:

45.61

(2)

(b) A person who was discharged or released from active duty in the U.S. armed forces under ~~honorable~~ conditions **OTHER THAN DISHONORABLE** and who was a resident of this state at the time of his or her death and his or her dependent child and surviving spouse.

SECTION 792c.

45.61 (5) of the statutes is renumbered 45.61 (5) (a) and amended to read:

45.61

(5) EXPENSES.

(a) Expenses incident to the burial under this section **OF PERSONS DESCRIBED IN SUB. (2) (A) AND (B) TO (E)** shall be paid from the estate of the decedent, except that if there is no estate or the estate is insufficient, the expense of burial, or necessary part of the burial, shall be paid from the appropriation under section 20.485 (1) (gk) for members of veterans homes, and the amount expended for those expenses shall not exceed the amount established for funeral and burial expenses under section 49.785 (1) (b).

SECTION 792e.

45.61 (5) (b) of the statutes is created to read:

45.61

(5)

(b) Expenses incident to the burial under this section of persons described in sub.

(2)

(am) shall be paid from the estate of the decedent, except that if there is no estate or the estate is insufficient, the expense of burial, or necessary part of the burial, shall be paid by the relatives who requested the burial.

SECTION 793.

46.001 of the statutes is amended to read:

46.001

Purposes of chapter. The purposes of this chapter are to conserve human resources in Wisconsin; ~~to provide a just and humane program of services to children and unborn children in need of protection or services, nonmarital children and the expectant mothers of those unborn children;~~ to prevent dependency, mental illness, developmental disability, mental infirmity, and other forms of social maladjustment by a continuous attack on causes; to provide effective aid and services to all persons in need ~~thereof~~ **OF THAT AID AND THOSE SERVICES** and to assist those persons to achieve or regain self-dependence at the earliest possible date; to avoid duplication and waste of effort and money on the part of public and private agencies; and to coordinate and integrate a social welfare program.

SECTION 794.

46.011 (intro.) of the statutes is amended to read:

46.011 Definitions.

(intro.) In chs. 46, ~~48~~, 50, 51, 54, 55, and 58:

SECTION 795.

46.011 (1g) of the statutes is created to read:

46.011

(1g) "Disabled children's longterm support program" means the programs described under 2001 Wisconsin Act 16, section 9123 (16rs), and 2003 Wisconsin Act 33, section 9124 (8c).

SECTION 796.

46.014 (4) of the statutes is renumbered 49.265 (6) and amended to read:

49.265

(6) REPORTS. At least annually, the secretary shall submit a report to the chief clerk of each house of the legislature, for distribution to the appropriate standing committees under section 13.172 (3), concerning activities of community action agencies under ~~Section 46.30~~ **THIS SECTION** and their effectiveness in promoting social and economic opportunities for poor persons.

SECTION 797.

46.016 of the statutes is amended to read:

46.016

Cooperation with federal government. The department may cooperate with the federal government in carrying out federal acts concerning public assistance, social security, ~~child welfare and youth services~~, mental hygiene, services for the blind, and in other matters of mutual concern pertaining to public welfare.

SECTION 798.

46.02 of the statutes is amended to read:

46.02

Agency powers and duties. Any institution ~~which~~ **THAT** is subject to chs. 46, ~~48~~ **49** to 51, 55, and 58 and to regulation under ch. 150 shall, in cases of conflict between chs. 46, ~~48~~ **49** to 51, 55, and 58 and ch. 150, be governed by ch. 150. The department shall promulgate rules and establish procedures for resolving any such ~~controversy~~ **A CONFLICT**.

SECTION 799.

46.023 of the statutes is renumbered 48.562.

SECTION 800.

46.03 (4) (b) of the statutes is amended to read:

46.03

(4)

(b) In order to discharge more effectively its responsibilities under this chapter ~~and ch. 48~~ and other relevant provisions of the statutes, be authorized to study causes and methods of prevention and treatment of mental illness, mental deficiency, mental infirmity, and related social problems, including establishment of demonstration projects to apply and evaluate such

methods in actual cases. The department is directed and authorized to utilize all powers provided by the statutes, including the authority under sub. (2a), to accept grants of money or property from federal, state, or private sources, and to enlist the cooperation of other appropriate agencies and state departments. The department may enter into agreements with local government subdivisions, departments, and agencies for the joint conduct of these projects, and it may purchase services when ~~deemed~~ **CONSIDERED** appropriate.

SECTION 801.

46.03 (7) (a) of the statutes is amended to read:

46.03

(7)

(a) Promote the enforcement of laws for the protection of developmentally disabled children ~~—, children and unborn children in need of protection or services and nonmarital children—~~; and to this end cooperate with courts assigned to exercise jurisdiction under chs. 48 and 938, licensed child welfare agencies, and public and private institutions and take the initiative in all matters involving the interests of those children ~~—and unborn children—~~ when adequate provision for those interests has not already been made, including the establishment and enforcement of standards for services provided under sections 48.345 and 48.347.

SECTION 802.

46.03 (7) (bm) of the statutes is amended to read:

46.03

(7)

(bm) Maintain a file containing records of artificial inseminations under section 891.40 ~~—, declarations of paternal interest under section 48.025,—~~ and statements acknowledging paternity under section 69.15 (3) (b). The department may release those records ~~—, declarations,—~~ and statements only upon an order of the court except that the department may use nonidentifying information concerning artificial inseminations for the purpose of compiling statistics ~~—, declarations of paternal interest shall be released as provided in section 48.025 (3) (b) and (c)—~~, and statements acknowledging paternity shall be released without a court order to the department of ~~—workforce development—~~ **CHILDREN AND FAMILIES** or a county child support agency under section 59.53 (5) upon the request of that department or county child support agency pursuant to the program responsibilities under section 49.22 or to any other person with a direct and tangible interest in the statement.

SECTION 803.

46.03 (7) (c) of the statutes is repealed.

SECTION 804.

46.03 (7) (cm) of the statutes is renumbered 48.47 (7) (cm).

SECTION 805.

46.03 (7) (d) of the statutes is renumbered 48.47 (7) (d).

SECTION 806.

46.03 (7) (e) of the statutes is repealed.

SECTION 807.

46.03 (7) (f) of the statutes is renumbered 48.47 (7) (f).

SECTION 808.

46.03 (7) (h) of the statutes is renumbered 48.47 (7) (h).

SECTION 809.

46.03 (7g) of the statutes is renumbered 48.47 (7g) and amended to read:

48.47

(7g) STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM. Establish a statewide automated child welfare information system. Notwithstanding sections 46.2895 (9), 48.396 (1) and (2) (a), 48.78 (2) (a), 48.981 (7), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), ~~55.06 (17) (e)~~ 55.22 (3), 146.82, 252.11 (7), 252.15, 253.07 (3) (c), ~~938.396 (1) and (2) (a)~~ 938.396 (1) AND (2), and 938.78 (2) (a), the department may enter the content of any record kept or information received by the department into the statewide automated child welfare information system, and a county department under section 46.215, 46.22, or 46.23, the department, or any other organization that has entered into an information sharing and access agreement with the department or any of those county departments and that has been approved for access to the statewide automated child welfare information system by the department may have access to information that is maintained in that system, if necessary to enable the county department, department, or organization to perform its duties under this chapter, ch. ~~48,~~ 46, 51, 55, or 938, or 42 USC 670 to 679b to or to coordinate the delivery of services under this chapter, ch. ~~48,~~ 46, 51, 55, or 938, or 42 USC 670 to 679b.

SECTION 810.

46.03 (7m) of the statutes is renumbered 48.62 (7) and amended to read:

48.62

(7) ~~FOSTER CARE.~~ In each federal fiscal year, THE DEPARTMENT SHALL ensure that there are no more than 2,200 children in foster care and treatment foster care placements for more than 24 months, consistent with the best interests of each child. Services provided in connection with this requirement shall comply with the requirements under [P.L. 96-272](#).

SECTION 812c.

46.03 (18) (a) of the statutes is amended to read:

46.03

(18)

(a) Except as provided in section 46.10 (14) (b) and (c), the department ~~of health and family services~~ shall establish a uniform system of fees for services provided or purchased by the department ~~of health and family services~~, or a county department under section 46.215, 46.22, 51.42, or 51.437, except for services provided under CH. 48 AND subch. III of ch. 49; ~~services relating to adoption;~~ services provided to courts; outreach, information and referral services; or ~~where~~ WHEN, as determined by the department ~~of health and family services~~, a fee is administratively unfeasible or would significantly prevent accomplishing the purpose of

the service. A county department under section 46.215, 46.22, 51.42, or 51.437 shall apply the fees ~~which~~ **THAT** it collects under this program to cover the cost of ~~such~~ **THOSE** services. ~~The department of health and family services shall report to the joint committee on finance no later than March 1 of each year on the number of children placed for adoption by the department of health and family services during the previous year and the costs to the state for services relating to such adoptions.~~

SECTION 813.

46.03 (18) (am) of the statutes is amended to read:

46.03

(18)

(am) ~~Paragraph (a) does not prevent the department from charging and collecting the cost of adoptive placement investigations and child care as authorized under section 48.837 (7).~~ Paragraph (a) also does not prevent a county department under section 51.42 or 51.437 from charging and collecting the cost of an examination ordered under section 938.295 (2) (a) as authorized under section 938.295 (2) (c).

SECTION 814.

46.03 (18) (ar) of the statutes is created to read:

46.03

(18)

(ar) A county may retain fees that it collects under this subsection for services the county provides without state funding under the disabled children's longterm support program.

SECTION 814m.

46.03 (18) (f) of the statutes is amended to read:

46.03

(18)

(f) Notwithstanding par.

(a) , any person who submits to an assessment or **AIRMAN OR** driver safety plan under section 23.33 (13) (e), 30.80 (6) (d), **114.09 (2) (BM)**, 343.16 (5) (a), 343.30 (1q), 343.305 (10) or 350.11 (3) (d) shall pay a reasonable fee therefor to the appropriate county department under section 51.42 or traffic safety school under section 345.60. A county may allow the person to pay the assessment fee in 1, 2, 3 or 4 equal installments. The fee for the **AIRMAN OR** driver safety plan may be reduced or waived if the person is unable to pay the complete fee, but no fee for assessment or attendance at a traffic safety school under section 345.60 may be reduced or waived. Nonpayment of the assessment fee is noncompliance with the court order that required completion of an assessment and **AIRMAN OR** driver safety plan. Upon a finding that the person has the ability to pay, nonpayment of the **AIRMAN OR** driver safety plan fee is noncompliance with the court order that required completion of an assessment and **AIRMAN OR** driver safety plan.

SECTION 815.

46.03 (20) (a) of the statutes is amended to read:

46.03

(20)

(a) Except for payments provided under **CH. 48 OR** subch. III of ch. 49, the department may make payments directly to recipients of public assistance or to such persons authorized to receive such payments in accordance with law and rules of the department on behalf of the counties. Except for payments provided under **CH. 48 OR** subch. III of ch. 49, the department may charge the counties for the cost of operating public assistance systems which make such payments.

SECTION 816.

46.03 (22) (title) of the statutes is amended to read:

46.03

(22)

(title) COMMUNITY LIVING ARRANGEMENTS **FOR ADULTS** .

SECTION 817.

46.03 (22) (a) of the statutes is amended to read:

46.03

(22)

(a) ~~"Community-~~ **IN THIS SUBSECTION, "COMMUNITY** living arrangement **FOR ADULTS** " means ~~any of the following facilities licensed or operated, or permitted under the authority of the department: residential care centers for children and youth, as defined in section 48.02 (15d), operated by child welfare agencies licensed under Section 48.60, group homes for children, as defined in section 48.02 (7), and community-based residential facilities-~~ **A COMMUNITY-BASED RESIDENTIAL FACILITY** , as defined in section 50.01 (1g) ~~;~~ **but does not include adult family homes, as defined in section 50.01 (1), day care centers, nursing homes, general hospitals, special hospitals, prisons, and jails** .

SECTION 818.

46.03 (22) (b) of the statutes is amended to read:

46.03

(22)

(b) Community living arrangements **FOR ADULTS** shall be subject to the same building and housing ordinances, codes, and regulations of the municipality or county as similar residences located in the area in which the facility is located.

SECTION 819.

46.03 (22) (c) of the statutes is amended to read:

46.03

(22)

(c) The department shall designate a subunit to keep records and supply information on community living arrangements **FOR ADULTS** under sections 59.69 (15) (f), 60.63 (7), and 62.23 (7) (i) 6. The subunit shall be responsible for receiving all complaints regarding community living arrangements **FOR ADULTS** and for coordinating all necessary investigatory

and disciplinary actions under the laws of this state and under the rules of the department relating to the licensing of community living arrangements **FOR ADULTS** .

SECTION 820.

46.03 (22) (d) of the statutes is amended to read:

46.03

(22)

(d) A community living arrangement **FOR ADULTS** with a capacity for 8 or fewer persons shall be a permissible use for purposes of any deed covenant which limits use of property to single-family or 2-family residences. A community living arrangement **FOR ADULTS** with a capacity for 15 or fewer persons shall be a permissible use for purposes of any deed covenant which limits use of property to more than 2-family residences. Covenants in deeds which expressly prohibit use of property for community living arrangements **FOR ADULTS** are void as against public policy.

SECTION 821.

46.03 (22) (e) of the statutes is amended to read:

46.03

(22)

(e) If a community living arrangement **FOR ADULTS** is required to obtain special zoning permission, as defined in section 59.69 (15) (g), the department shall, at the request of the unit of government responsible for granting the special zoning permission, inspect the proposed facility and review the program proposed for the facility. After such inspection and review, the department shall transmit to the unit of government responsible for granting the special zoning permission a statement that the proposed facility and its proposed program have been examined and are either approved or disapproved by the department.

SECTION 822.

46.03 (29) of the statutes is repealed.

SECTION 823.

46.03 (39) of the statutes is renumbered 48.47 (39).

SECTION 824.

46.031 (3) (a) of the statutes is amended to read:

46.031

(3)

(a) Citizen advisory committee. Except as provided in par. (b), the county board of supervisors of each county or the county boards of supervisors of 2 or more counties jointly shall establish a citizen advisory committee to the county departments under sections 46.215, 46.22, 46.23, 51.42, and 51.437. The citizen advisory committee shall advise in the formulation of the budget under sub. (1). Membership on the committee shall be determined by the county board of supervisors in a county with a single-county committee or by the county boards of supervisors in counties with a multicounty committee and shall include representatives of those persons receiving services, providers of service and citizens. A majority of the members of the

committee shall be citizen and service consumers. ~~At least one member of the committee shall be chosen from the governing or administrative board of the community action agency serving the county or counties under section 46.30, if any.~~ The committee's membership may not consist of more than 25% county supervisors, nor of more than 20% service providers. The chairperson of the committee shall be appointed by the county board of supervisors establishing it. In the case of a multicounty committee, the chairperson shall be nominated by the committee and approved by the county boards of supervisors establishing it. The county board of supervisors in a county with a single-county committee or the county boards of supervisors in counties with a multicounty committee may designate an agent to determine the membership of the committee and to appoint the committee chairperson or approve the nominee.

SECTION 825.

46.034 (1) of the statutes is amended to read:

46.034

(1) The department, in order to discharge more effectively its responsibilities under this chapter and chs. ~~48,~~ 51, 250, and 251 and other relevant provisions of the statutes, may establish community human services pilot programs for the study, implementation, and evaluation of improved human services delivery systems. In the implementation of ~~such~~ **THOSE** pilot programs, the requirement of statewide uniformity with respect to the organization and governance of human services shall not apply. The department and local governmental bodies may establish such departments, boards, committees, organizational structures, and procedures as may be needed to implement the pilot programs. The departments, boards, committees, and organizational structures may assume responsibilities currently assigned by statute to the departments, boards, committees, or organizational structures that are replaced.

SECTION 826.

46.036 (1) of the statutes is amended to read:

46.036

(1) All care and services purchased by the department or by a county department under section 46.215, 46.22, 46.23, 51.42, or 51.437, except as provided under subch. III of ch. 49 and section 301.08 (2), shall be authorized and contracted for under the standards established under this section. The department may require the county departments to submit the contracts to the department for review and approval. For purchases of \$ 10,000 or less the requirement for a written contract may be waived by the department. ~~No contract is required for care provided by foster homes or treatment foster homes that are required to be licensed under section 48.62.~~ When the department directly contracts for services, it shall follow the procedures in this section in addition to meeting purchasing requirements established in section 16.75.

SECTION 827.

46.036 (4) (a) of the statutes is amended to read:

46.036

(4)

(a) Except as provided in this paragraph, maintain a uniform double entry accounting system and a management information system which are compatible with cost accounting and control systems prescribed by the department. ~~The department shall establish a simplified double entry bookkeeping system for use by family-operated group homes. Each purchaser shall~~

~~determine whether a family-operated group home from which it purchases services shall use the double entry accounting system or the simplified system and shall include this determination in the purchase of service contract. In this paragraph, "family-operated group home" means a group home licensed under section 48.66 (1) (a) for which the licensee is one or more individuals who operate not more than one group home.~~

SECTION 829c.

46.036 (4) (c) of the statutes is amended to read:

46.036

(4)

(c) Unless waived by the department, biennially, or annually if required under federal law, provide the purchaser with a certified financial and compliance audit report if the care and services purchased exceed \$ 25,000. The audit shall follow standards that the department prescribes. ~~A purchaser may waive the requirements of this paragraph for any family-operated group home, as defined under par. (a), from which it purchases services.~~

SECTION 830.

46.037 of the statutes is renumbered 49.343 and amended to read:

49.343

Rates for residential ~~-child-~~ care centers and group homes. (1) Subject to sub. (1m), each residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH, AS DEFINED IN SECTION 48.02 (15D),** and each group home, as defined in section 48.02 (7), that is ~~-licensed under section 48.625 and-~~ incorporated under ch. 180, 181, 185, or 193 shall establish a per client rate for its services and shall charge all purchasers the same rate.

(1m) Notwithstanding sub.

(1) , the department, a county department under section 46.215, 46.22, 46.23, 51.42, or 51.437, a group of those county departments, or the department and one or more of those county departments, and a residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or group home, as described in sub. (1), may negotiate a per client rate for the services of that residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or group home, if the department, that county department, the county departments in that group of county departments, or the department and one or more of those county departments, agree to place 75% or more of the residents of that residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or group home during the period for which that rate is effective. A residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or group home that negotiates a per client rate under this subsection shall charge that rate to all purchasers of its services.

(2) A residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or a group home, as described in sub. (1) or (1m), shall submit to the department the rate it charges and any change in that rate before a charge is made to any purchaser. The department shall provide forms and instructions for the submission of rates and changes in rates under this subsection and a residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or a group home that is required to submit a rate or a change in a rate under this subsection shall submit that rate or change in a rate using those forms and instructions.

(3) The department may require an audit of any residential ~~-child-~~ care center **FOR CHILDREN AND YOUTH** or group home, as described in sub. (1) or (1m), for the purpose of collecting federal funds.

SECTION 831.

46.043 (1) of the statutes is amended to read:

46.043

(1) In addition to inpatient and outpatient services provided at mental health institutes under sections 51.05 and 51.07, the department may authorize mental health institutes to offer services other than inpatient mental health services when the department determines that community services need to be supplemented. Services that may be offered under this section include mental health outpatient treatment and services, day programming, consultation and services in residential facilities, including group homes, ~~child caring institutions~~ **RESIDENTIAL CARE CENTERS FOR CHILDREN AND YOUTH** and community-based residential facilities.

SECTION 832.

46.057 (2) of the statutes is amended to read:

46.057

(2) From the appropriation account under section 20.410 (3) (ba), the department of corrections shall transfer to the appropriation account under section 20.435 (2) (kx) \$ 1,379,300 in **EACH** fiscal year ~~2005-06 and \$ 1,379,300 in fiscal year 2006-07~~ and, from the appropriation account under section 20.410 (3) (hm), the department of corrections shall transfer to the appropriation account under section 20.435 (2) (kx) ~~\$ 2,271,200~~ **\$ 2,639,800** in fiscal year ~~2005-06 and \$ 2,390,600~~ **2007-08 AND \$ 2,707,300** in fiscal year ~~2006-07~~ **2008-09** for services for juveniles placed at the Mendota juvenile treatment center. The department of health and family services may charge the department of corrections not more than the actual cost of providing those services.

SECTION 833.

46.10 (14) (b) of the statutes is amended to read:

46.10

(14)

(b) Except as provided in par.

(c) and subject to par.

(cm) , liability of a parent specified in sub. (2) or section 46.03 (18) for the care and maintenance of the parent's minor child who has been placed by a court order under section 48.355 or 48.357 in a residential, nonmedical facility such as a group home, foster home, treatment foster home, subsidized guardianship home, or residential care center for children and youth shall be determined by the court by using the percentage standard established by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under section 49.22 (9) and by applying the percentage standard in the manner established by the department under ~~Section 46.247~~ **PAR. (G)** .

SECTION 834.

46.10 (14) (g) of the statutes is created to read:

46.10

(14)

(g) For purposes of determining child support under par.

(b) , the department shall promulgate rules related to the application of the standard established by the department of children and families under section 49.22 (9) to a child support obligation for the care and maintenance of a child who is placed by a court order under section 48.355 or 48.357 in a residential, nonmedical facility. The rules shall take into account the needs of any person, including dependent children other than the child, whom either parent is legally obligated to support.

SECTION 835.

46.10 (16) of the statutes is amended to read:

46.10

(16) The department shall delegate to county departments under sections 51.42 and 51.437 or the local providers of care and services meeting the standards established by the department under section 46.036, the responsibilities vested in the department under this section for collection of patient fees for services other than those provided at state facilities ~~or~~ , those provided to children that are reimbursed under a waiver under section 46.27 (11), 46.275, ~~or~~ 46.278, or 46.2785, ~~or a waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act 33, section 9124 (8c),~~ **THOSE PROVIDED UNDER THE DISABLED CHILDREN'S LONGTERM SUPPORT PROGRAM** if the county departments or providers meet the conditions that the department determines are appropriate. The department may delegate to county departments under sections 51.42 and 51.437 the responsibilities vested in the department under this section for collection of patient fees for services provided at the state facilities if the necessary conditions are met.

SECTION 836.

46.16 (1) of the statutes is amended to read:

46.16

(1) GENERALLY. The department shall investigate and supervise all the charitable and curative institutions, including county infirmaries, of every county and municipality, except tuberculosis sanatoriums ~~or all shelter care facilities for children and~~ , **AND** all hospitals, asylums, and institutions ~~or~~ organized for the purpose set forth in section 58.01, and familiarize itself with all the circumstances affecting their management and usefulness.

SECTION 837.

46.16 (2) of the statutes is repealed.

SECTION 838.

46.16 (2m) of the statutes is repealed.

SECTION 839.

46.16 (2s) of the statutes is repealed.

SECTION 840.

46.16 (3) of the statutes is amended to read:

46.16

(3) COUNTY HOMES, POOR RELIEF. ~~It~~ **THE DEPARTMENT** shall visit the county homes and ascertain the number of each sex and the number of mentally ill, mentally deficient, deaf, or blind persons ~~, and children~~ supported in each, at what cost and under what circumstances affecting their health, comfort, morals, and education; collect statistics of the cost of support, and other important facts, of the poor relieved at public expense outside of county homes; and collect information as to the adequacy and efficiency of existing laws for the support and relief of the poor, and the causes of pauperism in the state.

SECTION 841.

46.16 (7) of the statutes is amended to read:

46.16

(7) ENFORCEMENT BY ATTORNEY GENERAL AND DISTRICT ATTORNEYS. Upon request of the department, the attorney general or the district attorney of the proper county shall aid in any investigation, inspection, hearing, or trial had under the provisions of this chapter ~~, or those sections of ch. 48~~ relating to powers of the department, and shall institute and prosecute all necessary actions or proceedings for the enforcement of ~~such~~ **THOSE** provisions and for the punishment of violations of ~~the same~~ **THOSE PROVISIONS**. The attorney general or district attorney so requested shall report or confer with the department regarding the request, within 30 days after the receipt of ~~such~~ **THE** request.

SECTION 842.

46.17 (1) of the statutes is amended to read:

46.17

(1) The department shall fix reasonable standards and regulations for the design, construction, repair, and maintenance of county homes, county infirmaries, county hospitals, **AND** mental health facilities ~~and shelter care facilities~~, with respect to their adequacy and fitness for the needs which they are to serve.

SECTION 843.

46.206 (1) (a) of the statutes is amended to read:

46.206

(1)

(a) The department shall supervise the administration of social services, except as provided under **CH. 48 AND** subch. III of ch. 49 and except for juvenile delinquency-related services. The department shall submit to the federal authorities state plans for the administration of social services, except as provided under **CH. 48 AND** subch. III of ch. 49 and except for juvenile delinquency-related services, in such form and containing such information as the federal authorities require, and shall comply with all requirements prescribed to ensure their correctness.

SECTION 844.

46.206 (1) (bm) of the statutes is amended to read:

46.206

(1)

(bm) All records of the department relating to aid provided under section 49.46, 49.465, 49.468, 49.47, 49.471, or 49.77 are open to inspection at reasonable hours by members of the legislature who require the information contained in the records in pursuit of a specific state legislative purpose. All records of any county relating to aid provided under section 49.46, 49.465, 49.468, 49.47, 49.471, or 49.77 are open to inspection at reasonable hours by members of the board of supervisors of the county or the governing body of a city, village or town located in the county who require the information contained in the records in pursuit of a specific county or municipal legislative purpose. The right to records access provided by this paragraph does not apply if access is prohibited by federal law or regulation or if this state is required to prohibit such access as a condition precedent to participation in a federal program in which this state participates.

SECTION 845.

46.206 (2) of the statutes is amended to read:

46.206

(2) The county administration of all laws relating to social services, except with respect to the programs under CH. 48 AND subch. III of ch. 49 and to juvenile delinquency-related programs, shall be vested in the officers and agencies designated in the statutes.

SECTION 846.

46.21 (2m) (c) of the statutes is amended to read:

46.21

(2m)

(c) Exchange of information. Notwithstanding sections 46.2895 (9), 48.78 (2) (a), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), 55.22 (3), 146.82, 252.11 (7) and 253.07 (3) (c), a subunit of a county department of human services or tribal agency acting under this subsection may exchange confidential information about a client, without the informed consent of the client, with any other subunit of the same county department of human services or tribal agency, with a resource center, a care management organization, or a ~~family-~~ LONGTERM care district, with an elder-adult-at-risk agency, an adult-at-risk agency, or any agency to which referral for investigation is made under section 46.90 (5) (a) 1. or 55.043 (1r) (a) 1g., or with a person providing services to the client under a purchase of services contract with the county department of human services or tribal agency or with a resource center, a care management organization, or a ~~family-~~ LONGTERM care district, if necessary to enable an employee or service provider to perform his or her duties, or to enable the county department of human services or tribal agency to coordinate the delivery of services to the client. An agency that releases information under this paragraph shall document that a request for information was received and what information was provided.

SECTION 847.

46.21 (5) (b) of the statutes is amended to read:

46.21

(5)

(b) Sections 46.10, 49.08, 49.345, 49.90, and 301.12 govern the support and maintenance of persons in any of the institutions specified in sub. (2) (a).

SECTION 848.

46.215 (1) (d) of the statutes is amended to read:

46.215

(1)

(d) To make investigations that relate to services under subchs. II, IV, and V of ch. 49 upon request by the department of health and family services, to make investigations that relate to juvenile delinquency-related services at the request of the department of corrections, and to make investigations that relate to programs under **CH. 48 AND** subch. III of ch. 49 upon request by the department of ~~workforce development~~ **CHILDREN AND FAMILIES**.

SECTION 849.

46.215 (1) (j) of the statutes is amended to read:

46.215

(1)

(j) To make payments in such manner as the department of ~~workforce development~~ **CHILDREN AND FAMILIES** may determine for training of recipients, former recipients, and potential recipients of aid in programs established under section 49.193, 1997 stats., and section 49.26 (1).

SECTION 850.

46.215 (1m) of the statutes is amended to read:

46.215

(1m) EXCHANGE OF INFORMATION; LONG-TERM CARE. Notwithstanding sections 46.2895 (9), 48.78 (2) (a), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), 55.22 (3), 146.82, 252.11 (7), 253.07 (3) (c) and 938.78 (2) (a), a subunit of a county department of social services or tribal agency acting under this section may exchange confidential information about a client, without the informed consent of the client, with any other subunit of the same county department of social services or tribal agency, with a resource center, a care management organization, or a ~~family-~~ **LONGTERM** care district, with an elder-adult-at-risk agency, an adult-at-risk agency, or any agency to which referral for investigation is made under section 46.90 (5) (a) 1. or 55.043 (1r) (a) 1g., or with a person providing services to the client under a purchase of services contract with the county department of social services or tribal agency or with a resource center, a care management organization, or a ~~family-~~ **LONGTERM** care district, if necessary to enable an employee or service provider to perform his or her duties, or to enable the county department of social services or tribal agency to coordinate the delivery of services to the client. An agency that releases information under this subsection shall document that a request for information was received and what information was provided.

SECTION 851.

46.215 (1p) of the statutes is amended to read:

46.215

(1p) EXCHANGE OF INFORMATION; STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM. Notwithstanding sections 46.2895 (9), 48.396 (1) and (2) (a), 48.78 (2) (a), 48.981 (7), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), ~~55.06 (17) (c)~~ **55.22 (3)**, 146.82, 252.11 (7), 252.15, 253.07 (3) (c), ~~938.396 (1) and (2) (a)~~ **938.396 (1) AND (2)**, and 938.78 (2) (a), a

county department under this section may enter the content of any record kept or information received by that county department into the statewide automated child welfare information system established under section ~~46.03~~ 48.47 (7g).

SECTION 852.

46.215 (2) (a) 2. of the statutes is amended to read:

46.215

(2)

(a)

2. In order to ensure the availability of a full range of care and services, the county department of social services may contract, either directly or through the department of ~~workforce development~~ CHILDREN AND FAMILIES, with public or voluntary agencies or others to purchase, in full or in part, care and services under CH. 48 AND subch. III of ch. 49 which the county department of social services is authorized to furnish. This care and these services may be purchased from the department of ~~workforce development~~ CHILDREN AND FAMILIES if the department of ~~workforce development~~ CHILDREN AND FAMILIES has staff to furnish the services. If the county department of social services has adequate staff, it may sell the care and services directly to another county or state agency.

SECTION 853.

46.215 (2) (b) of the statutes is amended to read:

46.215

(2)

(b) A county department of social services may purchase development and training services from the department of health and family services, from the department of ~~workforce development~~ CHILDREN AND FAMILIES, from the department of corrections or from other county agencies when the services are available. A county department of social services may sell the development and staff training services to another county or state agency if the county department has adequate staff to provide the services.

SECTION 854.

46.215 (2) (c) 2. of the statutes is amended to read:

46.215

(2)

(c)

2. A county department of social services shall develop, under the requirements of section 49.34, plans and contracts for care and services to be purchased under CH. 48 AND subch. III of ch. 49. The department of ~~workforce development~~ CHILDREN AND FAMILIES may review the contracts and approve them if they are consistent with section 49.34 and if state or federal funds are available for such purposes. The joint committee on finance may require the department of ~~workforce development~~ CHILDREN AND FAMILIES to submit the contracts to the committee for review and approval. The department of ~~workforce development~~ CHILDREN AND FAMILIES may not make any payments to a county for programs included in a contract under review by the committee.

SECTION 856.

46.215 (3) of the statutes is amended to read:

46.215

(3) PROGRAM BUDGETS. The county department of social services shall submit a final budget to the department of health and family services under section 46.031 (1), to the department of corrections under section 301.031 (1), and to the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under section 49.325 (1), for authorized services.

SECTION 857.

46.22 (1) (b) 1. b. of the statutes is amended to read:

46.22

(1)

(b)

1. b. To make investigations which relate to welfare services, except as provided under **CH. 48 AND** subch. III of ch. 49, upon request by the department of health and family services.

SECTION 858.

46.22 (1) (b) 1. d. of the statutes is amended to read:

46.22

(1)

(b)

1.

d. To submit a final budget in accordance with section 46.031 (1) for services authorized in this section, except for the administration of and cost of aid granted under sections 49.02, 49.19 and 49.45 to ~~49.47~~ **49.471** .

SECTION 859.

46.22 (1) (b) 1. f. of the statutes is renumbered 46.22 (1) (b) 2. fm.

SECTION 860.

46.22 (1) (b) 2. (intro.) of the statutes is amended to read:

46.22

(1)

(b)

2.

(intro.) A county department of social services shall have the following functions, duties, and powers in accordance with the rules promulgated by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** and subject to the supervision of the department of ~~workforce development~~ **CHILDREN AND FAMILIES** :

SECTION 861.

46.22 (1) (b) 2. c. of the statutes is amended to read:

46.22

(1)

(b)

2.

c. To make investigations as provided under **CH. 48 AND** subch. III of ch. 49 upon request by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** .

SECTION 862.

46.22 (1) (b) 2. e. of the statutes is amended to read:

46.22

(1)

(b)

2. e. To make payments in such manner as the department of ~~workforce development~~ **CHILDREN AND FAMILIES** may determine for training of recipients, former recipients and potential recipients of aid in programs established under sections 49.193, 1997 stats., and section 49.26 (1).

SECTION 863.

46.22 (1) (b) 2. g. of the statutes is amended to read:

46.22

(1)

(b)

2. g. To make certification or referral of eligibles for state or federal works or other assistance programs under **CH. 48 AND** subch. III of ch. 49, eligibility for which is based on need.

SECTION 864.

46.22 (1) (b) 3. (intro.) of the statutes is amended to read:

46.22

(1)

(b)

3.

(intro.) A county department of social services shall have the following functions, duties, and powers in accordance with the rules promulgated and standards established by the department of health and family services and subject to the supervision of the department of ~~workforce development~~ **CHILDREN AND FAMILIES** :

SECTION 865.

46.22 (1) (b) 3. d. of the statutes is amended to read:

46.22

(1)

(b)

3.

d. To submit a final budget to the department of ~~workforce development~~ **CHILDREN AND FAMILIES** in accordance with section 49.325 for services authorized in this subdivision.

SECTION 866.

46.22 (1) (c) 8. f. of the statutes is amended to read:

46.22

(1)

(c)

8. f. The county department of social services shall implement the statewide automated child welfare information system established ~~by the department~~ under section ~~46.03 48.47~~ (7g).

SECTION 867.

46.22 (1) (d) of the statutes is amended to read:

46.22

(1)

(d) Merit system; records. The county department of social services is subject to section 49.78 (4) to (7). The county department of social services and all county officers and employees performing any duties in connection with the administration of aid to families with dependent children shall observe all rules promulgated by the department of ~~workforce development~~ **CHILDREN AND FAMILIES** under section 49.78 (4) and shall keep records and furnish reports as the department of ~~workforce development~~ **CHILDREN AND FAMILIES** requires in relation to their performance of such duties.

SECTION 868.

46.22 (1) (dm) of the statutes is amended to read:

46.22

(1)

(dm) Exchange of information; longterm care. Notwithstanding sections 46.2895 (9), 48.78 (2) (a), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), 55.22 (3), 146.82, 252.11 (7), 253.07 (3) (c) and 938.78 (2) (a), a subunit of a county department of social services or tribal agency acting under this subsection may exchange confidential information about a client, without the informed consent of the client, with any other subunit of the same county department of social services or tribal agency, with a resource center, a care management organization, or a ~~family~~ **LONGTERM** care district, with an elder-adult-atrisk agency, an adult-at-risk agency, or any agency to which referral for investigation is made under section 46.90 (5) (a) 1. or 55.043 (1r) (a) 1g., or with a person providing services to the client under a purchase of services contract with the county department of social services or tribal agency or with a resource center, a care

management organization, or a ~~family~~ **LONGTERM** care district, if necessary to enable an employee or service provider to perform his or her duties, or to enable the county department of social services or tribal agency to coordinate the delivery of services to the client. An agency that releases information under this paragraph shall document that a request for information was received and what information was provided.

SECTION 869.

46.22 (1) (dp) of the statutes is amended to read:

46.22

(1)

(dp) Exchange of information; statewide automated child welfare information system. Notwithstanding sections 46.2895 (9), 48.396 (1) and (2) (a), 48.78 (2) (a), 48.981 (7), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), ~~55.06 (17) (c)~~ **55.22 (3)**, 146.82, 252.11 (7), 252.15, 253.07 (3) (c), ~~938.396 (1) and (2) (a)~~ **938.396 (1) AND (2)**, and 938.78 (2) (a), a county department under this section may enter the content of any record kept or information received by that county department into the statewide automated child welfare information system established under section ~~46.03~~ **48.47** (7g).

SECTION 870.

46.22 (1) (e) 1. of the statutes is amended to read:

46.22

(1)

(e)

1. In order to ensure the availability of a full range of care and services, a county department of social services may contract, either directly or through the department of health and family services, the department of ~~workforce development~~ **CHILDREN AND FAMILIES**, or the department of corrections, with public or voluntary agencies or others to purchase, in full or in part, care and services which the county department of social services is authorized by any statute to furnish in any manner. The services may be purchased from the department of health and family services, the department of ~~workforce development~~ **CHILDREN AND FAMILIES**, or the department of corrections if the department of health and family services, the department of ~~workforce development~~ **CHILDREN AND FAMILIES**, or the department of corrections has staff to furnish the services. The county department of social services, if it has adequate staff, may sell the care and services directly to another county or state agency.

SECTION 871.

46.22 (1) (e) 2. of the statutes is amended to read:

46.22

(1)

(e)

2. A county department of social services may purchase development and training services from the department of health and family services, the department of ~~workforce development~~ **CHILDREN AND FAMILIES**, or the department of corrections or from other county agencies if the services are available or sell the development and staff training

services to another county or state agency if the county department of social services has adequate staff to provide the services.

SECTION 872.

46.22 (1) (e) 3. a. of the statutes is amended to read:

46.22

(1)

(e)

3. a. A county department of social services shall develop, under the requirements of section 46.036, plans and contracts for care and services, except under **CH. 48,** subch. III of ch. 49, and section 301.08 (2), to be purchased. The department of health and family services may review the contracts and approve them if they are consistent with section 46.036 and to the extent that state or federal funds are available for such purposes. The joint committee on finance may require the department of health and family services to submit the contracts to the committee for review and approval. The department of health and family services may not make any payments to a county for programs included in the contract that is under review by the committee. The department of health and family services shall reimburse each county for the contracts from the appropriations under section 20.435 (7) (b) and (o) according to section 46.495.

SECTION 873.

46.22 (1) (e) 3. b. of the statutes is amended to read:

46.22

(1)

(e)

3. b. A county department of social services shall develop, under the requirements of section 49.34, plans and contracts for care and services under **CH. 48 AND** subch. III of ch. 49 to be purchased. The department of ~~workforce development~~ **CHILDREN AND FAMILIES** may review the contracts and approve them if they are consistent with section 49.34 and to the extent that state or federal funds are available for such purposes. The joint committee on finance may require the department of ~~workforce development~~ **CHILDREN AND FAMILIES** to submit the contracts to the committee for review and approval. The department of ~~workforce development~~ **CHILDREN AND FAMILIES** may not make any payments to a county for programs included in the contract that is under review by the committee.

SECTION 875.

46.22 (2g) (d) of the statutes is amended to read:

46.22

(2g)

(d) Prepare, with the assistance of the county social services director under sub.

(3m)

(b)

5. , a proposed budget for submission to the county executive or county administrator, a final budget for submission to the department of health and family services in accordance

with section 46.031 (1) for authorized services, except services under **CH. 48**, subch. III of ch. 49, or section 301.08 (2), a final budget for submission to the department of ~~workforce development~~ **CHILDREN AND FAMILIES** in accordance with section 49.325 for authorized services under **CH. 48 AND** subch. III of ch. 49, and a final budget for submission to the department of corrections in accordance with section 301.031 (1) for authorized juvenile delinquency-related services.

SECTION 876.

46.22 (3m) (b) 12. of the statutes is amended to read:

46.22

(3m)

(b)

12. Establish priorities in addition to those mandated by the department of health and family services, by the department of ~~workforce development~~ **CHILDREN AND FAMILIES**, or by the department of corrections.

SECTION 877.

46.22 (3m) (b) 17. b. of the statutes is amended to read:

46.22

(3m)

(b)

17. b. Such other reports as are required by the secretary of health and family services, the secretary of ~~workforce development~~ **CHILDREN AND FAMILIES**, the secretary of corrections, and the county board of supervisors.

SECTION 878.

46.23 (3) (a) of the statutes is amended to read:

46.23

(3)

(a) Creation. Upon approval by the secretary of health and family services, by the secretary of corrections, and by the secretary of ~~workforce development~~ **CHILDREN AND FAMILIES** of a feasibility study and a program implementation plan, the county board of supervisors of any county with a population of less than 500,000, or the county boards of supervisors of 2 or more contiguous counties, each of which has a population of less than 500,000, may establish by resolution a county department of human services on a single-county or multicounty basis to provide the services required under this section. The county department of human services shall consist of the county human services board, the county human services director and necessary personnel.

SECTION 879.

46.23 (3) (am) 4. of the statutes is amended to read:

46.23

(3)

(am)

4. No funds may be allocated to any multicounty department of human services until the counties have drawn up a detailed contractual agreement, approved by the secretary of health and family services, by the secretary of corrections, ~~workforce development~~ **CHILDREN AND FAMILIES**, setting forth the plan for joint sponsorship.

SECTION 880.

46.23 (3) (e) of the statutes is amended to read:

46.23

(3)

(e) Exchange of information; longterm care. Notwithstanding sections 46.2895 (9), 48.78 (2) (a), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), 55.22 (3), 146.82, 252.11 (7), 253.07 (3) (c) and 938.78 (2) (a), a subunit of a county department of human services or tribal agency acting under this section may exchange confidential information about a client, without the informed consent of the client, with any other subunit of the same county department of human services or tribal agency, with a resource center, a care management organization, or a ~~family~~ **LONGTERM** care district, with an elder-adult-atrisk agency, an adult-at-risk agency, or any agency to which referral for investigation is made under section 46.90 (5) (a) 1. or 55.043 (1r) (a) 1g., or with a person providing services to the client under a purchase of services contract with the county department of human services or tribal agency or with a resource center, a care management organization, or a ~~family~~ **LONGTERM** care district, if necessary to enable an employee or service provider to perform his or her duties, or to enable the county department of human services or tribal agency to coordinate the delivery of services to the client. An agency that releases information under this paragraph shall document that a request for information was received and what information was provided.

SECTION 881.

46.23 (3) (ed) of the statutes is amended to read:

46.23

(3)

(ed) Exchange of information; statewide automated child welfare information system. Notwithstanding sections 46.2895 (9), 48.396 (1) and (2) (a), 48.78 (2) (a), 48.981 (7), 49.45 (4), 49.83, 51.30, 51.45 (14) (a), ~~55.06 (17) (c)~~ **55.22 (3)**, 146.82, 252.11 (7), 252.15, 253.07 (3) (c), ~~938.396 (1) and (2) (a)~~ **938.396 (1) AND (2)**, and 938.78 (2) (a), a county department under this section may enter the content of any record kept or information received by that county department into the statewide automated child welfare information system established under section ~~46.03~~ **48.47** (7g).

SECTION 882.

46.23 (5) (a) 1. of the statutes is amended to read:

46.23

(5)

(a)

1. Shall determine administrative and program policies, except as provided under **CH. 48 AND** subch. III of ch. 49 and except for juvenile delinquency-related policies, within limits established by the department of health and family services. Policy decisions, except as

provided under CH. 48 AND subch. III of ch. 49 and except for juvenile delinquency-related policies, not reserved by statute for the department of health and family services may be delegated by the secretary to the county human services board.

SECTION 883.

46.23 (5) (a) 2. of the statutes is amended to read:

46.23

(5)

(a)

2. Shall determine administrative and program policies under CH. 48 AND subch. III of ch. 49 within limits established by the department of ~~workforce development~~ CHILDREN AND FAMILIES . Policy decisions under CH. 48 AND subch. III of ch. 49 not reserved by statute for the department of ~~workforce development~~ CHILDREN AND FAMILIES may be delegated by the secretary of ~~workforce development~~ CHILDREN AND FAMILIES to the county human services board.

SECTION 884.

46.23 (5) (b) of the statutes is amended to read:

46.23

(5)

(b) Shall establish priorities in addition to those mandated by the department of health and family services, the department of corrections, or the department of ~~workforce development~~ CHILDREN AND FAMILIES .

SECTION 885.

46.23 (5) (c) 1. of the statutes is amended to read:

46.23

(5)

(c)

1. Shall determine whether state mandated services, except for services under CH. 48 AND subch. III of ch. 49 and juvenile delinquency-related services, are provided or purchased or contracted for with local providers, and monitor the performance of such contracts. Purchase of services contracts shall be subject to the conditions specified in section 46.036.

SECTION 886.

46.23 (5) (c) 2. of the statutes is amended to read:

46.23

(5)

(c)

2. Shall determine whether state mandated services under CH. 48 AND subch. III of ch. 49 are provided or purchased or contracted for with local providers, and monitor the

performance of such contracts. Purchase of services contracts shall be subject to the conditions specified in section 49.34.

SECTION 887.

46.23 (5) (n) 1. of the statutes is amended to read:

46.23

(5)

(n)

1. Shall submit a final budget in accordance with section 46.031 (1) for authorized services, except for services under **CH. 48 AND** subch. III of ch. 49 and juvenile delinquency-related services. Notwithstanding the categorization of or limits specified for funds allocated under section 46.495 or 51.423 (2), with the approval of the department of health and family services the county human services board may expend these funds consistent with any service provided under section 46.495 or 51.42.

SECTION 888.

46.23 (5) (n) 2. of the statutes is amended to read:

46.23

(5)

(n)

2. Shall submit a final budget in accordance with section 49.325 (1) for authorized services under **CH. 48 AND** subch. III of ch. 49. **NOTWITHSTANDING THE CATEGORIZATION OF OR LIMITS SPECIFIED FOR FUNDS ALLOCATED UNDER SECTION 48.569, WITH THE APPROVAL OF THE DEPARTMENT OF CHILDREN AND FAMILIES THE COUNTY HUMAN SERVICES BOARD MAY EXPEND THESE FUNDS CONSISTENT WITH ANY SERVICE PROVIDED UNDER SECTION 48.569.**

SECTION 889.

46.23 (5m) (c) of the statutes is amended to read:

46.23

(5m)

(c) Prepare, with the assistance of the county human services director under sub.

(6m)

(e) , a proposed budget for submission to the county executive or county administrator, a final budget for submission to the department of health and family services in accordance with section 46.031 (1) for authorized services, except services under **CH. 48 AND** subch. III of ch. 49 and juvenile delinquency-related services, a final budget for submission to the department of ~~workforce development~~ **CHILDREN AND FAMILIES** in accordance with section 49.325 for authorized services under **CH. 48 AND** subch. III of ch. 49, and a final budget for submission to the department of corrections in accordance with section 301.031 for authorized juvenile delinquency-related services.

SECTION 890.

46.23 (6) (a) (intro.) of the statutes is amended to read:

46.23

(6)

(a)

(intro.) A county human services director appointed under sub.

(5)

(f) shall have all of the administrative and executive powers and duties of managing, operating, maintaining, and improving the programs of the county department of human services, subject to the rules promulgated by the department of health and family services for programs, except services or programs under CH. 48 AND subch. III of ch. 49 and juvenile delinquency-related services or programs, subject to the rules promulgated by the department of ~~workforce development~~ CHILDREN AND FAMILIES for services or programs under CH. 48 AND subch. III of ch. 49, and subject to the rules promulgated by the department of corrections for juvenile delinquency-related services or programs. In consultation with the county human services board under sub. (5) and subject to its approval, the county human services director shall prepare:

SECTION 891.

46.23 (6) (a) 3. of the statutes is amended to read:

46.23

(6)

(a)

3. Such other reports as are required by the secretary of health and family services, by the secretary of corrections, or by the secretary of ~~workforce development~~ CHILDREN AND FAMILIES and the county board of supervisors in a county with a single-county department of human services or the county boards of supervisors in counties with a multicounty department of human services.

SECTION 892.

46.24 of the statutes is renumbered 48.375 (9) and amended to read:

48.375

(9) ASSISTANCE TO MINORS CONCERNING PARENTAL CONSENT FOR ABORTION. If a minor who is contemplating an abortion requests assistance from a county department under section 46.215, 46.22 or 46.23 in seeking the consent of the minor's parent, guardian, or legal custodian, or in seeking the consent of an adult family member, ~~as defined in section 48.375 (2) (b),~~ for the contemplated abortion or in seeking a waiver from the circuit court, the county department shall provide assistance, including, if so requested, accompanying the minor as appropriate.

SECTION 893.

46.247 of the statutes is renumbered 49.345 (14) (g) and amended to read:

49.345

(14)

(g) ~~Application of child support standard for certain children.~~ For purposes of determining child support under ~~Section 46.10 (14)~~ PAR. (b), the department shall promulgate rules related to the application of the standard established by the department ~~of workforce~~

~~development~~— under section 49.22 (9) to a child support obligation for the care and maintenance of a child who is placed by a court order under section 48.355 or 48.357 in a residential, nonmedical facility. The rules shall take into account the needs of any person, including dependent children other than the child, whom either parent is legally obligated to support.

SECTION 894.

46.261 (title) of the statutes is renumbered 48.645 (title).

SECTION 895.

46.261 (1) of the statutes is renumbered 48.645 (1).

SECTION 896.

46.261 (2) (title) of the statutes is renumbered 48.645 (2) (title).

SECTION 897.

46.261 (2) (a) (intro.) of the statutes is renumbered 48.645 (2) (a) (intro.).

SECTION 898.

46.261 (2) (a) 1. of the statutes is renumbered 48.645 (2) (a) 1. and amended to read:

48.645

(2)

(a)

1. A nonrelative who cares for the dependent child in a foster home or treatment foster home having a license under section 48.62, in a foster home or treatment foster home located within the boundaries of a federally recognized American Indian reservation in this state and licensed by the tribal governing body of the reservation or in a group home licensed under section 48.625, a subsidized guardian or interim caretaker under section 48.62 (5) who cares for the dependent child, or a minor custodial parent who cares for the dependent child, regardless of the cause or prospective period of dependency. The state shall reimburse counties pursuant to the procedure under section ~~46.495~~ 48.569 (2) and the percentage rate of participation set forth in section ~~46.495~~ 48.569 (1) (d) for aid granted under this section except that if the child does not have legal settlement in the granting county, state reimbursement shall be at 100%. The county department under section 46.215 ~~or~~, 46.22, OR 46.23 or the department under section 48.48 (17) shall determine the legal settlement of the child. child under one year of age shall be eligible for aid under this subsection irrespective of any other residence requirement for eligibility within this section.

SECTION 899.

46.261 (2) (a) 2. of the statutes is renumbered 48.645 (2) (a) 2. and amended to read:

48.645

(2)

(a)

2. A county or, in a county having a population of 500,000 or more, the department, on behalf of a child in the legal custody of a county department under section 46.215, 46.22, or 46.23 or the department under section 48.48 (17) or on behalf of a child who was removed from the home of a relative ~~-, as defined under section 48.02 (15),-~~ as a result of a judicial determination that continuance in the home of a relative would be contrary to the child's welfare for any reason when ~~-such-~~ **THE** child is placed in a licensed ~~-child-caring institution-~~ **RESIDENTIAL CARE CENTER FOR CHILDREN AND YOUTH** by the county department or the department. Reimbursement shall be made by the state ~~-pursuant to~~ **AS PROVIDED IN** subd. 1.

SECTION 900.

46.261 (2) (a) 3. of the statutes is renumbered 48.645 (2) (a) 3. and amended to read:

48.645

(2)

(a)

3. A county or, in a county having a population of 500,000 or more, the department, when the child is placed in a licensed foster home, treatment foster home, group home, or residential care center for children and youth or in a subsidized guardianship home by a licensed child welfare agency or by a federally recognized American Indian tribal governing body in this state or by its designee, if the child is in the legal custody of the county department under section 46.215, 46.22, or 46.23 or the department under section 48.48 (17) or if the child was removed from the home of a relative ~~-, as defined under section 48.02 (15),-~~ as a result of a judicial determination that continuance in the home of the relative would be contrary to the child's welfare for any reason and the placement is made ~~pursuant to-~~ **UNDER** an agreement with the county department or the department.

SECTION 901.

46.261 (2) (a) 4. of the statutes is renumbered 48.645 (2) (a) 4. and amended to read:

48.645

(2)

(a)

4. A licensed foster home, treatment foster home, group home, or residential care center for children and youth or a subsidized guardianship home when the child is in the custody or guardianship of the state, when the child is a ward of an American Indian tribal court in this state and the placement is made under an agreement between the department and the tribal governing body, or when the child was part of the state's direct service case load and was removed from the home of a relative ~~-, as defined under section 48.02 (15),-~~ as a result of a judicial determination that continuance in the home of a relative would be contrary to the child's welfare for any reason and the child is placed by the department.

SECTION 902.

46.261 (2) (b) of the statutes is renumbered 48.645 (2) (b).

SECTION 903.

46.261 (3) of the statutes is renumbered 48.645 (3).

SECTION 904.

46.27 (4) (am) of the statutes is amended to read:

46.27

(4)

(am) If ~~a local longterm care council in a county~~ **THE GOVERNING BOARD OF A RESOURCE CENTER** assumes under section ~~46.282 (3) (b)~~ **46.283 (6) (B) 10.** the duties of the county longterm support planning committee under this subsection, the county longterm support planning committee for the county is dissolved.

SECTION 905.

46.27 (4) (c) (intro.) of the statutes is amended to read:

46.27

(4)

(c)

(intro.) The planning committee shall develop, or, if ~~a local longterm care council~~ **THE GOVERNING BOARD OF A RESOURCE CENTER** has under section ~~46.282 (3) (b)~~ **46.283 (6) (B) 10.** assumed the duties of the planning committee, the ~~local longterm care council~~ **GOVERNING BOARD OF THE RESOURCE CENTER** shall recommend a community options plan for participation in the program. The plan shall include:

SECTION 906.

46.27 (4) (c) 5. of the statutes is amended to read:

46.27

(4)

(c)

5. A description of the method to be used by the committee or, if ~~a local longterm care council~~ **THE GOVERNING BOARD OF A RESOURCE CENTER** has under section ~~46.282 (3) (b)~~ **46.283 (6) (B) 10.** assumed the duties of the planning committee, the ~~local longterm care council~~ **GOVERNING BOARD OF THE RESOURCE CENTER** to monitor the implementation of the program.

SECTION 907.

46.27 (4) (c) 8. of the statutes is amended to read:

46.27

(4)

(c)

8. If a contract with an entity under section ~~46.281 (1) (e) 1.~~ **46.284 (2)** is established in the county, a description of how the activities of the entity relate to and are coordinated with the county's proposed program.

SECTION 908.

46.27 (5) (am) of the statutes is amended to read:

46.27

(5)

(am) Organize assessment activities specified in sub.

(6). The county department or aging unit shall utilize persons for each assessment who can determine the needs of the person being assessed and who know the availability within the county of services alternative to placement in a nursing home. If any hospital patient is referred to a nursing home for admission, these persons shall work with the hospital discharge planner in performing the activities specified in sub. (6). The county department or aging unit shall coordinate the involvement of representatives from the county departments under sections 46.215, 46.22, 51.42 and 51.437, health service providers and the county commission on aging in the assessment activities specified in sub. (6), as well as the person being assessed and members of the person's family or the person's guardian. This paragraph does not apply to a county department or aging unit in a county in which the department has contracted with an entity under section ~~46.281 (1) (e)~~ **46.284 (2)** .

SECTION 909.

46.27 (5) (j) of the statutes is created to read:

46.27

(5)

(j) Within the time period specified by the department, offer counseling, that is specified by the department, concerning public and private benefit programs to prospective residents of community-based residential facilities who are referred to the county department or aging unit under section 50.035 (4n).

SECTION 910.

46.27 (6) (a) 3. of the statutes is amended to read:

46.27

(6)

(a)

3. In each participating county, except in counties in which the department has contracted with an entity under section ~~46.281 (1) (e) 1.~~ **46.284 (2)** , assessments shall be conducted for those persons and in accordance with the procedures described in the county's community options plan. The county may elect to establish assessment priorities for persons in target groups identified by the county in its plan regarding gradual implementation. If a person who is already admitted to a nursing home requests an assessment and if funds allocated for assessments under sub. (7) (am) are available, the county shall conduct the assessment.

SECTION 911.

46.27 (6g) (intro.) of the statutes is amended to read:

46.27

(6g) FISCAL RESPONSIBILITY.

(intro.) Except as provided in section 51.40, and within the limitations under sub. (7) (b), the fiscal responsibility of a county for an assessment, unless the assessment is performed by an

entity under a contract as specified under section ~~46.281 (1) (e) 1.~~ 46.284 (2) , case plan, or services provided to a person under this section is as follows:

SECTION 912.

46.27 (6u) (c) 1. a. of the statutes is amended to read:

46.27

(6u)

(c)

1. a. Eligible for medical assistance under section 49.46, 49.468 ~~or~~ , 49.47, OR 49.471 (4) (A) .

SECTION 913.

46.27 (6u) (d) (intro.) of the statutes is amended to read:

46.27

(6u)

(d)

(intro.) In determining financial eligibility under par.

(c)

1. **and in calculating the amount under par.**

(c)

2. , the county department or aging unit shall include as the assets for any person, except those persons who are eligible for medical assistance under section 49.46, 49.468 ~~or~~ , 49.47, OR 49.471 (4) (A) , any portion of assets that the person or the person's spouse has, after August 12, 1993, transferred to another as specified in par. (b), unless one of the following conditions applies:

SECTION 914.

46.27 (7) (am) of the statutes is amended to read:

46.27

(7)

(am) From the appropriation under section 20.435 (7) (bd), the department shall allocate funds to each county or private nonprofit agency with which the department contracts to pay assessment and case plan costs under sub. (6) not otherwise paid by fee or under section 49.45 or 49.78 (2). The department shall reimburse counties for the cost of assessing persons eligible for medical assistance under section 49.46, 49.468, ~~or~~ 49.47, OR 49.471 (4) (A) as part of the administrative services of medical assistance, payable under section 49.45 (3) (a). Counties may use unspent funds allocated under this paragraph to pay the cost of longterm community support services and for a risk reserve under par. (fr).

SECTION 915.

46.27 (7) (b) of the statutes is amended to read:

46.27

(7)

(b) From the appropriations under section 20.435 (7) (bd) and (im), the department shall allocate funds to each county to pay the cost of providing longterm community support services under sub. (5) (b) not otherwise paid under section 49.45 to persons eligible for medical assistance under section 49.46 ~~or~~, 49.47, OR 49.471 (4) (A) or to persons whom the county department or aging unit administering the program finds likely to become medically indigent within 6 months by spending excess income or assets for medical or remedial care. The average per person reimbursement under this paragraph may not exceed the state share of the average per person payment rate the department expects under section 49.45 (6m). The county department or aging unit administering the program may spend funds received under this paragraph only in accordance with the case plan and service contract created for each person receiving longterm community support services. Counties may use unspent funds allocated under this paragraph from the appropriation under section 20.435 (7) (bd) for a risk reserve under par. (fr).

SECTION 916.

46.27 (7) (cj) 3. a. of the statutes is repealed.

SECTION 917.

46.27 (7) (fr) 3. c. of the statutes is amended to read:

46.27

(7)

(fr)

3.

c. If approved by a resolution of the county board of supervisors, to transfer funds to a ~~family~~ LONGTERM care district.

SECTION 919.

46.27 (9) (c) of the statutes is amended to read:

46.27

(9)

(c) All longterm community support services provided under this pilot project in lieu of nursing home care shall be consistent with those services described in the participating county's community options plan under sub.

(4)

(c)

1. and provided under sub.

(5)

(b). Unless the department has contracted under section ~~46.281 (1) (e) 1.~~ 46.284 (2) with an entity other than the county department, each county participating in the pilot project shall assess persons under sub. (6).

SECTION 921.

46.27 (11) (c) 5n. a. of the statutes is repealed.

SECTION 922.

46.275 (1m) (a) of the statutes is amended to read:

46.275

(1m)

(a) "Medical assistance" means aid provided under subch. IV of ch. 49, except ~~Section~~ **SECTIONS** 49.468 **AND** 49.471 .

SECTION 926.

46.277 (1m) (a) of the statutes is amended to read:

46.277

(1m)

(a) "Medical assistance" means aid provided under subch. IV of ch. 49, except ~~Section~~ **SECTIONS** 49.468 **AND** 49.471 .

SECTION 927.

46.277 (3) (d) of the statutes is created to read:

46.277

(3)

(d) The county department or aging unit that administers the program under this section shall, within the time period specified by the department, offer counseling, that is specified by the department, concerning public and private benefit programs to prospective residents of community-based residential facilities who are referred to the county department or aging unit under section 50.035 (4n).

SECTION 928.

46.277 (5) (d) 1n. a. of the statutes is repealed.

SECTION 930.

46.278 (1m) (b) of the statutes is amended to read:

46.278

(1m)

(b) "Medical assistance" means aid provided under subch. IV of ch. 49, except ~~Section~~ **SECTIONS** 49.468 **AND** 49.471 .

SECTION 933.

46.28 (1) (f) of the statutes is amended to read:

46.28

(1)

(f) "Victim of domestic abuse" means an individual who has encountered domestic abuse, as defined in section ~~46.95-~~ **49.165** (1) (a).

SECTION 934.

46.2803 (2) of the statutes is created to read:

46.2803

(2) Notwithstanding section 46.27 (7), a county in which a care management organization is operating pursuant to a contract under section 46.284 (2) or a county in which a program described under section 46.2805 (1) (a) or (b) is administered may use funds appropriated under 20.435 (7) (bd) and allocated to the county under section 46.27 (7) to provide community mental health or substance abuse services and supports for persons with mental illness or persons in need of services or supports for substance abuse and to provide services under the Family Support Program under section 46.985.

SECTION 935.

46.2804 (title) of the statutes is amended to read:

46.2804

(title) ~~Managed care programs for~~ CLIENT MANAGEMENT OF MANAGED CARE longterm care ~~services~~ BENEFIT .

SECTION 936.

46.2804 (1) of the statutes is repealed.

SECTION 937.

46.2804 (2) of the statutes is renumbered 46.2804.

SECTION 938.

46.2805 (5) of the statutes is renumbered 46.2805 (7r) and amended to read:

46.2805

(7r) ~~"Family-~~ LONGTERM care district" means a special purpose district created under section 46.2895 (1).

SECTION 939.

46.2805 (6) of the statutes is renumbered 46.2805 (7u) and amended to read:

46.2805

(7u) " ~~Family-~~ LONGTERM care district board" means the governing board of a ~~family~~ LONGTERM care district.

SECTION 940.

46.2805 (6m) of the statutes is created to read:

46.2805

(6m) "Family member" means a spouse or an individual related by blood, marriage, or adoption within the 3rd degree of kinship as computed under section 990.001 (16).

SECTION 941.

46.2805 (6r) of the statutes is created to read:

46.2805

(6r) "Financial and cost-sharing screening" means a screening to determine financial eligibility under section 46.286 (1) (b) and cost-sharing under section 46.286 (2) using a uniform tool prescribed by the department.

SECTION 942.

46.2805 (6v) of the statutes is created to read:

46.2805

(6v) "Frail elder" means an individual who is 65 years of age or older and has a physical disability or irreversible dementia that restricts the individual's ability to perform normal daily tasks or that threatens the capacity of the individual to live independently.

SECTION 943.

46.2805 (7) of the statutes is amended to read:

46.2805

(7) "Functional ~~and financial screen~~ **SCREENING** " means a ~~screen prescribed by the department that is used~~ **SCREENING** to determine functional eligibility under section 46.286 (1) (a) ~~and financial eligibility under section 46.286 (1) (b)~~ **USING A UNIFORM TOOL PRESCRIBED BY THE DEPARTMENT** .

SECTION 944.

46.2805 (7m) of the statutes is repealed.

SECTION 944r.

46.281 (title) of the statutes is amended to read:

46.281

(title) Powers and duties of the department ~~and the~~ , secretary, **AND COUNTIES** ; longterm care.

SECTION 945.

46.281 (1) (intro.) of the statutes is renumbered 46.281 (1n) (intro.), and 46.281 (1n) (title), as renumbered, is amended to read:

46.281

(1n)

(title) ~~DUTIES~~ **OTHER DUTIES** OF THE DEPARTMENT.

SECTION 946.

46.281 (1) (c) of the statutes is renumbered 46.281 (1d) and amended to read:

46.281

(1d) **WAIVER REQUEST.** ~~Request~~ **THE DEPARTMENT SHALL REQUEST** from the secretary of the federal department of health and human services any waivers of federal medicaid laws necessary to permit the use of federal moneys to provide the family care benefit to recipients of medical assistance. The department shall implement any waiver that is approved and that is consistent with sections 46.2805 to 46.2895. Regardless of whether a waiver is approved, the department may implement operation of resource centers, care management organizations, and the family care benefit.

SECTION 947m.

46.281 (1) (d) of the statutes is renumbered 46.281 (1g) (b) and amended to read:

46.281

(1g)

(b) ~~In geographic areas in which, in the aggregate, resides no more than 29 percent of the state population that is eligible for the family care benefit, contract with a county, a family care district, a tribe or band, the Great Lakes Inter-Tribal Council, Inc., or with 2 or more of these entities to manage all longterm care programs and administer the family care benefit as care management organizations.~~ If the department proposes to contract with ~~these~~ entities to administer ~~care management organizations~~ **THE FAMILY CARE BENEFIT** in geographic areas in which, in the aggregate, resides more than 29 percent ~~but less than 50 percent~~ of the state population that is eligible for the family care benefit, the department shall first notify the joint committee on finance in writing of the proposed contract. The notification shall include the contract proposal; and an estimate of the fiscal impact of the proposed addition that demonstrates that the addition will be cost neutral, including startup, transitional, and ongoing operational costs and any proposed county contribution. **THE NOTIFICATION SHALL ALSO INCLUDE, FOR EACH COUNTY AFFECTED BY THE PROPOSAL, DOCUMENTATION THAT THE COUNTY CONSENTS TO ADMINISTRATION OF THE FAMILY CARE BENEFIT IN THE COUNTY, THE AMOUNT OF THE COUNTY'S PAYMENT OR REDUCTION IN COMMUNITY AIDS UNDER SECTION 46.281 (4), AND A PROPOSAL BY THE COUNTY FOR USING ANY SAVINGS IN COUNTY EXPENDITURES ON LONGTERM CARE THAT RESULT FROM ADMINISTRATION OF THE FAMILY CARE BENEFIT IN THE COUNTY.** If the CO-chairpersons of the committee do not notify the department within 14 working days after the date of the department's notification that the committee has scheduled a meeting for the purpose of reviewing the proposed contract, the department may enter into the proposed contract. If within 14 **WORKING** days after the date of the department's notification the cochair-persons of the committee notify the department that the committee has scheduled a meeting for the purpose of reviewing the proposed contract, the department may enter into the proposed contract only ~~upon approval of~~ **IF** the committee ~~-.The department may contract with these entities to administer care management organizations in geographic areas in which, in the aggregate, resides 50 percent or more of the state population that is eligible for the family care benefit only if specifically authorized by the legislature and if the legislature appropriates necessary funding-~~ **APPROVES THE PROPOSED CONTRACT OR IF THE COMMITTEE FAILS TO ACT ON THE PROPOSED CONTRACT WITHIN 59 WORKING DAYS AFTER THE DATE OF THE DEPARTMENT'S NOTIFICATION .**

SECTION 948.

46.281 (1) (e) of the statutes is repealed.

SECTION 949.

46.281 (1) (f) of the statutes is renumbered 46.281 (1n) (a).

SECTION 950.

46.281 (1) (g) of the statutes is renumbered 46.281 (1n) (b).

SECTION 951.

46.281 (1) (h) of the statutes is renumbered 46.281 (1n) (c).

SECTION 952.

46.281 (1) (i) of the statutes is repealed.

SECTION 952m.

46.281 (1g) (title) of the statutes is created to read:

46.281

(1g)

(title) CONTRACTING FOR RESOURCE CENTERS AND CARE MANAGEMENT ORGANIZATIONS.

SECTION 953.

46.281 (1g) (a) of the statutes is created to read:

46.281

(1g)

(a) Subject to par.

(b) , the department may contract with entities as provided under section 46.283 (2) to provide the services under section 46.283 (3) and (4) as resource centers in any geographic area in the state, and may contract with entities as provided under section 46.284 (2) to administer the family care benefit as care management organizations in any geographic area in the state.

SECTION 954.

46.281 (1n) (d) of the statutes is created to read:

46.281

(1n)

(d)

- 1.** Establish regions for longterm care advisory committees under section 46.2825, periodically review the boundaries of the regions, and, as appropriate, revise the boundaries.
- 2.** Specify the number of members that each governing board of a resource center shall appoint to a regional longterm care advisory committee. The total number of committee members shall not exceed 25, and the department shall allot committee membership equally among the governing boards of resource centers operating within the boundaries of the regional longterm care advisory committee.
- 3.** Provide information and staff assistance to assist regional longterm care advisory committees in performing the duties under section 46.2825 (2).

SECTION 954m.

46.281 (1n) (e) of the statutes is created to read:

46.281

(1n)

(e) Contract with a person to provide the advocacy services described under section 16.009 (2) (p) 1. to 5. to actual or potential recipients of the family care benefit who are under age 60 or to their families or guardians. The department may not contract under this paragraph with a county or with a person who has a contract with the department to provide services under section 46.283 (3) and (4) as a resource center or to administer the family care benefit as a care management organization. The contract under this paragraph shall include as a goal that the provider of advocacy services provide one advocate for every 2,500 individuals under age 60 who receive the family care benefit. The department shall allocate \$ 190,000 for the contract under this paragraph in fiscal year 2007-08 and \$ 525,000 in each subsequent fiscal year.

SECTION 954mb.

46.281 (1n) (f) of the statutes is created to read:

46.281

(1n)

(f) From the appropriation under section 20.435 (7) (b), provide \$ 75,000 annually to Grant County to provide, with respect to issues concerning family care benefits, liaison services between the county and a managed care organization and advocacy services on behalf of the county.

SECTION 955.

46.281 (2) (title) of the statutes is amended to read:

46.281

(2)

(title) ~~POWERS~~ OTHER POWERS OF THE DEPARTMENT.

SECTION 956.

46.281 (3) of the statutes is amended to read:

46.281

(3) DUTY OF THE SECRETARY. The secretary shall certify to each county, hospital, nursing home, community-based residential facility, adult family home and residential care apartment complex the date on which a resource center that serves the area of the county, hospital, nursing home, community-based residential facility, adult family home or residential care apartment complex is first available to ~~provide a~~ PERFORM functional SCREENINGS and financial ~~screen~~ AND COST-SHARING SCREENINGS . To facilitate phasein of services of resource centers, the secretary may certify that the resource center is available for specified groups of eligible individuals or for specified facilities in the county.

SECTION 956g.

46.281 (4) of the statutes is created to read:

46.281

(4) COUNTY CONTRIBUTION.

(a) In this subsection, "base amount" means the amount that a county expended in calendar year 2006, as determined by the department, to provide longterm care services to individuals who would have been eligible for the family care benefit in calendar year 2006 if the family care benefit had been available to residents of the county.

(b) Except as provided in par.

(c) , each county in which the department has a contract with an entity to administer the family care benefit shall in each year of the contract either pay the department the following amount or agree to reduce the community aids distribution to the county under section 46.40 (2) by the following amount:

1. If the base amount for the county is less than or equal to 22 percent of the calendar year 2006 community aids distribution to the county under section 46.40 (2), the base amount.
2. If the base amount for the county is greater than 22 percent of the calendar year 2006 community aids distribution to the county under section 46.40 (2), the following amounts in the following years:
 - a. For the first year that the department contracts for administration of the family care benefit in the county, the base amount for the county.
 - b. For the 2nd, 3rd, and 4th years that the department contracts for administration of the family care benefit in the county, the amount from the previous year minus 25 percent of the difference between the base amount for the county and 22 percent of the calendar year 2006 community aids distribution to the county under section 46.40 (2).
 - c. For the 5th year and each subsequent year that the department contracts for administration of the family care benefit in the county, 22 percent of the calendar year 2006 community aids distribution to the county under section 46.40 (2).

(c) Each county in which the department has a contract with an entity to administer the family care benefit, and in which the department had such a contract before January 1, 2006, shall annually either pay the department or agree to reduce the community aids distribution to the county under section 46.40 (2) by the amount that the county paid the department, or by which the county's community aids distribution was reduced, in calendar year 2006 to fund the program under sections 46.2805 to 46.2895.

(d) The department shall deposit payments made by counties under this subsection in the appropriation account under section 20.435 (7) (g).

SECTION 957.

46.282 (title) of the statutes is repealed.

SECTION 958.

46.282 (2) of the statutes is repealed.

SECTION 959.

46.282 (3) (title) of the statutes is repealed.

SECTION 960.

46.282 (3) (a) (intro.) of the statutes is repealed.

SECTION 961.

46.282 (3) (a) 1. of the statutes is repealed.

SECTION 962.

46.282 (3) (a) 2. of the statutes is repealed.

SECTION 963.

46.282 (3) (a) 3. of the statutes is repealed.

SECTION 964.

46.282 (3) (a) 4. of the statutes is repealed.

SECTION 965.

46.282 (3) (a) 5. of the statutes is repealed.

SECTION 966.

46.282 (3) (a) 6. of the statutes is repealed.

SECTION 967.

46.282 (3) (a) 7. of the statutes is repealed.

SECTION 968.

46.282 (3) (a) 8. of the statutes is renumbered 46.2825 (2) (e) and amended to read:

46.2825

(2)

(e) Monitor ~~the pattern of~~ enrollments and disenrollments in ~~local~~ care management organizations **THAT PROVIDE SERVICES IN THE COMMITTEE'S REGION** .

SECTION 969.

46.282 (3) (a) 9. of the statutes is renumbered 46.283 (6) (b) 3. and amended to read:

46.283

(6)

(b)

3. Identify **ANY** gaps in services, living arrangements, and community resources ~~and develop strategies to build local capacity to serve older persons and persons with physical or developmental disabilities~~ **NEEDED BY INDIVIDUALS BELONGING TO THE CLIENT**

GROUPS SERVED BY THE RESOURCE CENTER , especially those with longterm care needs.

SECTION 970.

46.282 (3) (a) 10. of the statutes is renumbered 46.2825 (2) (g) and amended to read:

46.2825

(2)

(g) Perform long-range planning on **LONGTERM CARE** policy for ~~older persons and persons with physical or developmental disabilities~~ **INDIVIDUALS BELONGING TO THE CLIENT GROUPS SERVED BY THE RESOURCE CENTER** .

SECTION 971.

46.282 (3) (a) 11. of the statutes is renumbered 46.283 (6) (b) 8. and amended to read:

46.283

(6)

(b)

8. Annually review interagency agreements between ~~a~~ **THE** resource center and care management ~~organization or~~ organizations **THAT PROVIDE SERVICES IN THE AREA SERVED BY THE RESOURCE CENTER** and make recommendations, as appropriate, on the interaction between the resource center and the care management ~~organization or~~ organizations to assure coordination between or among them **AND TO ASSURE ACCESS TO AND TIMELINESS IN PROVISION OF SERVICES BY THE RESOURCE CENTER AND THE CARE MANAGEMENT ORGANIZATIONS** .

SECTION 972.

46.282 (3) (a) 12. of the statutes is renumbered 46.283 (6) (b) 9. and amended to read:

46.283

(6)

(b)

9. ~~Annually review~~ **REVIEW** the number and types of ~~complaints and~~ grievances ~~about~~ **AND APPEALS CONCERNING** the longterm care system ~~by persons who receive or may receive care under the system~~ **IN THE AREA SERVED BY THE RESOURCE CENTER** , to determine if a need exists for system changes, and recommend system or other changes if appropriate.

SECTION 973.

46.282 (3) (a) 13. of the statutes is renumbered 46.283 (6) (b) 6. and amended to read:

46.283

(6)

(b)

6. Identify potential new sources of community resources and funding for needed services for ~~older persons and persons with physical or developmental disabilities~~ **INDIVIDUALS BELONGING TO THE CLIENT GROUPS SERVED BY THE RESOURCE CENTER** .

SECTION 974.

46.282 (3) (a) 14. of the statutes is repealed.

SECTION 975.

46.282 (3) (a) 15. of the statutes is repealed.

SECTION 976.

46.282 (3) (b) of the statutes is renumbered 46.283 (6) (b) 10. and amended to read:

46.283

(6)

(b)

10. ~~A local longterm care council may, within the local longterm care council's area~~ IF DIRECTED TO DO SO BY THE COUNTY BOARD , assume the duties of the county longterm community support planning committee as specified under section 46.27 (4) **FOR A COUNTY SERVED BY THE RESOURCE CENTER** .

SECTION 977.

46.2825 of the statutes is created to read:

46.2825 Regional longterm care advisory committees.

(1) CREATION. The governing board of each resource center operating in a region established by the department under section 46.281 (1n) (d) 1. shall appoint the number of its members that is specified by the department under section 46.281 (1n) (d) 2. to a regional longterm care advisory committee. At least 50 percent of the persons a resource center board appoints to a regional longterm care advisory committee shall be older persons or persons with a physical or developmental disability or their family members, guardians, or other advocates.

(2) DUTIES. A regional longterm care advisory committee shall do all of the following:

(a) Evaluate the performance of care management organizations and entities that operate a program described under section 46.2805 (1) (a) or (b) in the committee's region with respect to responsiveness to recipients of their services, fostering choices for recipients, and other issues affecting recipients; and make recommendations based on the evaluation to the department and to the care management organizations and entities, as appropriate.

(b) Evaluate the performance of resource centers operating in the committee's region and, as appropriate, make recommendations, concerning their performance to the department and the resource centers.

(c) Monitor grievances and appeals made to care management organizations or entities that operate a program described under section 46.2805 (1) (a) or (b) within the committee's region.

(d) Review utilization of longterm care services in the committee's region.

(f) Using information gathered under section 46.283 (6) (b) 2. by governing boards of resources centers operating in the committee's region and other available information, identify any gaps in the availability of services, living arrangements, and community resources needed by older persons and persons with physical or developmental disabilities, and develop strategies to build capacity to provide those services, living arrangements, and community resources in the committee's region.

- (h) Annually report to the department regarding significant achievements and problems relating to the provision of longterm care services in the committee's region.

SECTION 978.

46.283 (1) (a) 2. of the statutes is amended to read:

46.283

(1)

(a)

2. Whether to create a ~~family~~ LONGTERM care district to apply to the department for a contract to operate a resource center.

SECTION 979.

46.283 (2) (a) of the statutes is repealed.

SECTION 980.

46.283 (2) (b) of the statutes is renumbered 46.283 (2), and 46.283 (2) (intro.) and (b), as renumbered, are amended to read:

46.283

(2)

(intro.) ~~After June 30, 2001, the~~ THE department may ~~, if the applicable review conditions under section 46.281 (1) (e) 2. are satisfied,~~ contract to operate a resource center with counties, ~~family~~ LONGTERM care districts, or the governing body of a tribe or band or the Great Lakes Inter-Tribal Council, Inc., under a joint application of any of these, or with a private nonprofit organization if the department determines that the organization has no significant connection to an entity that operates a care management organization and if any of the following applies:

- (b) A county agency or a ~~family~~ LONGTERM care district applies for a contract but fails to meet the standards specified in sub. (3).

SECTION 981.

46.283 (3) (h) of the statutes is repealed.

SECTION 982.

46.283 (3) (i) of the statutes is repealed.

SECTION 983.

46.283 (3) (k) of the statutes is amended to read:

46.283

(3)

(k) A determination of eligibility for state supplemental payments under section 49.77, medical assistance under section 49.46, 49.468 ~~or~~ , 49.47, OR 49.471, or the federal food stamp program under 7 USC 2011 to 2029.

SECTION 984.

46.283 (4) (e) of the statutes is amended to read:

46.283

(4)

(e) ~~Within 6 months after the family care benefit is available to all eligible persons in the area of the resource center, provide~~ **PROVIDE** information about the services of the resource center, including the services specified in sub. (3) (d), about assessments under section 46.284 (4) (b) and care plans under section 46.284 (4) (c) and about the family care benefit to all older persons and persons with a physical disability who are residents of nursing homes, community-based residential facilities, adult family homes and residential care apartment complexes in the area of the resource center.

SECTION 985.

46.283 (4) (f) of the statutes is amended to read:

46.283

(4)

(f) ~~Provide~~ **PERFORM** a functional **SCREENING** and **A** financial ~~screen-to~~ **AND COST-SHARING SCREENING FOR** any resident, as specified in par. (e), who requests a ~~screen~~ **SCREENING** and assist any resident who is eligible and chooses to enroll in a care management organization to do so.

SECTION 986.

46.283 (4) (g) of the statutes is amended to read:

46.283

(4)

(g) ~~Provide~~ **PERFORM** a functional **SCREENING** and **A** financial ~~screen-to~~ **AND COST-SHARING SCREENING FOR** any person seeking admission to a nursing home, community-based residential facility, residential care apartment complex, or adult family home if the secretary has certified that the resource center is available to the person and the facility and the person is determined by the resource center to have a condition that is expected to last at least 90 days that would require care, assistance, or supervision. A resource center may not require a financial ~~screen~~ **AND COST-SHARING SCREENING** for a person seeking admission or about to be admitted on a private pay basis who waives the requirement for a financial ~~screen~~ **AND COST-SHARING SCREENING** under this paragraph, unless the person is expected to become eligible for medical assistance within 6 months. A resource center need not ~~provide~~ **PERFORM** a functional ~~screen-for~~ **SCREENING FOR** a person seeking admission or about to be admitted ~~who has received a screen~~ for **WHOM A** functional ~~eligibility under section 46.286 (1) (a)~~ **SCREENING WAS PERFORMED** within the previous 6 months.

SECTION 987.

46.283 (4) (j) of the statutes is created to read:

46.283

(4)

(j) Target any outreach, education, and prevention services it provides and any service development efforts it conducts on the basis of findings made by the governing board of the resource center under sub.

(6)

(b)

2. and 3.

SECTION 989.

46.283 (6) of the statutes is amended to read:

46.283

(6) GOVERNING BOARD.

(A)

1. A resource center shall have a governing board that reflects the ethnic and economic diversity of the geographic area served by the resource center.

2. At least one-fourth of the members of the governing board shall ~~be older persons or persons with physical or developmental disabilities~~ individuals who belong to a client group served by the resource center or their family members, guardians, or other advocates. THE PROPORTION OF THESE BOARD MEMBERS WHO BELONG TO EACH CLIENT GROUP, OR THEIR FAMILY MEMBERS, GUARDIANS, OR ADVOCATES, SHALL BE THE SAME, RESPECTIVELY, AS THE PROPORTION OF INDIVIDUALS IN THIS STATE WHO RECEIVE SERVICES UNDER SECTION 46.2805 TO 46.2895 AND BELONG TO EACH CLIENT GROUP.

SECTION 990.

46.283 (6) (a) 3. of the statutes is created to read:

46.283

(6)

(a)

3. An individual who has a financial interest in, or serves on the governing board of, a care management organization or an organization that administers a program described under section 46.2805 (1) (a) or (b) or a managed care program under section 49.45 for individuals who are eligible to receive supplemental security income under 42 USC 1381 to 1383c, which serves any geographic area also served by a resource center, and the individual's family members, may not serve as members of the governing board of the resource center.

SECTION 991.

46.283 (6) (b) of the statutes is created to read:

46.283

(6)

(b) The governing board of a resource center shall do all of the following:

1. Determine the structure, policies, and procedures of, and oversee the operations of, the resource center. The operations of a resource center that is operated by a county are subject to the county's ordinances and budget.

2. Annually gather information from consumers and providers of longterm care services and other interested persons concerning the adequacy of longterm care services offered in the area served by the resource center. The board shall provide well-advertised opportunities for persons to participate in the board's information gathering activities conducted under this subdivision.
4. Report findings made under subds. 2. and 3. to the applicable regional longterm care advisory committee.
5. Recommend strategies for building local capacity to serve older persons and persons with physical or developmental disabilities, as appropriate, to local elected officials, the regional longterm care advisory committee, or the department.
7. Appoint members to the regional longterm care advisory committee, as provided under section 46.2825 (1).

SECTION 992.

46.284 (1) (a) (intro.) of the statutes is amended to read:

46.284

(1)

(a)

(intro.) ~~After considering recommendations of the local longterm care council under section 46.282 (3) (a) 1., a~~ **A** county board of supervisors and, in a county with a county executive or a county administrator, the county executive or county administrator, may decide all of the following:

SECTION 993.

46.284 (1) (a) 2. of the statutes is amended to read:

46.284

(1)

(a)

2. Whether to create a ~~family~~ **LONGTERM** care district to apply to the department for a contract to operate a care management organization.

SECTION 994.

46.284 (2) (b) (intro.) of the statutes is repealed.

SECTION 995.

46.284 (2) (b) 1. of the statutes is repealed.

SECTION 996.

46.284 (2) (b) 2. of the statutes is repealed.

SECTION 997.

46.284 (2) (b) 3. of the statutes is renumbered 46.284 (2) (bm) and amended to read:

46.284

(2)

(bm) ~~After December 31, 2003, the~~ **THE** department may contract with counties, ~~family~~ **LONGTERM** care districts, the governing body of a tribe or band or the Great Lakes intertribal council, inc., or under a joint application of any of these, or with a private organization that has no significant connection to an entity that operates a resource center. Proposals for contracts under this subdivision shall be solicited under a competitive sealed proposal process under section 16.75 (2m) and ~~, after consulting with the local longterm care council for the county or counties,~~ the department shall evaluate the proposals primarily as to the quality of care that is proposed to be provided, certify those applicants that meet the requirements specified in sub. (3) (a), select certified applicants for contract and contract with the selected applicants.

SECTION 997m.

46.284 (2) (c) of the statutes is created to read:

46.284

(2)

(c) The department shall require, as a term of any contract with a care management organization under this section, that the care management organization contract for the provision of services that are covered under the family care benefit with any community-based residential facility under section 50.01 (1g), residential care apartment complex under section 50.01 (1d), nursing home under section 50.01 (3), intermediate care facility for the mentally retarded under section 50.14 (1) (b), community rehabilitation program, home health agency under section 50.49 (1) (a), provider of day services, or provider of personal care, as defined in section 50.01 (4o), that agrees to accept the reimbursement rate that the care management organization pays under contract to similar providers for the same service and that satisfies any applicable quality of care, utilization, or other criteria that the care management organization requires of other providers with which it contracts to provide the same service.

SECTION 998.

46.284 (3) (a) of the statutes is amended to read:

46.284

(3)

(a) **If an entity meets the requirements under par.**

(b) and applicable rules of the department and submits to the department an application for initial certification or certification renewal, the department shall certify that the entity meets the requirements for a care management organization. ~~An application shall include comments about the applicant and recommendations about the application that are provided by the appropriate local longterm care council, as specified under Section 46.282 (3) (a) 3.~~

SECTION 999.

46.284 (5) (a) of the statutes is amended to read:

46.284

(5)

(a) From the appropriation accounts under section 20.435 (4) (b), (g), (gp), (im), (o), and (w) and (7) (b) ~~and~~ **(bd), AND (G)** , the department shall provide funding on a capitated

payment basis for the provision of services under this section. Notwithstanding section 46.036 (3) and (5m), a care management organization that is under contract with the department may expend the funds, consistent with this section, including providing payment, on a capitated basis, to providers of services under the family care benefit.

SECTION 1000.

46.284 (6) of the statutes is amended to read:

46.284

(6) GOVERNING BOARD. A care management organization shall have a governing board that reflects the ethnic and economic diversity of the geographic area served by the care management organization. At least one-fourth of the members of the governing board shall be ~~older persons or persons with physical or developmental disabilities or their family members, guardians or other advocates who are~~ representative of the **CLIENT GROUP OR GROUPS WHOM THE** care management ~~organization's enrollee~~ **ORGANIZATION IS CONTRACTED TO SERVE OR THOSE CLIENTS' FAMILY MEMBERS, GUARDIANS, OR OTHER ADVOCATES** .

SECTION 1001.

46.285 (1) of the statutes is renumbered 46.285, and 46.285 (intro.), (1) and (2), as renumbered, are amended to read:

46.285 Operation of resource center and care management organization.

(intro.) In order to meet federal requirements and assure federal financial participation in funding of the family care benefit, a county, a tribe or band, a ~~family~~ **LONGTERM** care district or an organization, including a private, nonprofit corporation, may not directly operate both a resource center and a care management organization, except as follows:

(1) For an entity with which the department has contracted under section 46.281 (1) (e) 1., **2005 STATS.**, provision of the services specified under section 46.283 (3) (b), (e), (f) and (g) shall be structurally separate from the provision of services of the care management organization by January 1, 2001.

(2) The department may approve separation of the functions of a resource center from those of a care management organization by a means other than ~~those specified in sub. (2)~~ **CREATING A LONGTERM CARE DISTRICT UNDER SECTION 46.2895 TO SERVE EITHER AS A RESOURCE CENTER OR AS A CARE MANAGEMENT ORGANIZATION** .

SECTION 1002.

46.285 (2) of the statutes is repealed.

SECTION 1003.

46.286 (1) (intro.) of the statutes is amended to read:

46.286

(1) ELIGIBILITY.

(intro.) A person is eligible for, but not necessarily entitled to, the family care benefit if the person is at least 18 years of age; has a physical disability, as defined in section 15.197 (4) (a) 2., **OR** a developmental disability, as defined in section 51.01 (5) (a), or ~~degenerative brain disorder, as defined in section 55.01 (1v)~~ **IS A FRAIL ELDER** ; and meets all of the following criteria:

SECTION 1004.

46.286 (1) (a) 1. of the statutes is amended to read:

46.286

(1)

(a)

1. The person's ~~functional capacity~~ **LEVEL OF CARE NEED** is ~~at~~ either of the following ~~levels~~ :

a. The ~~comprehensive~~ **NURSING HOME** level, if the person has a longterm or irreversible condition, expected to last at least 90 days or result in death within one year of the date of application, and requires ongoing care, assistance or supervision.

b. The ~~intermediate~~ **NON-NURSING HOME** level, if the person has a condition that is expected to last at least 90 days or result in death within 12 months after the date of application, and is at risk of losing his or her independence or functional capacity unless he or she receives assistance from others.

SECTION 1005.

46.286 (1) (b) (intro.) of the statutes is amended to read:

46.286

(1)

(b) Financial eligibility.

(intro.) A person is financially eligible if ~~all~~ **ANY** of the following apply:

SECTION 1006.

46.286 (1) (b) 1. (intro.) of the statutes is repealed.

SECTION 1007.

46.286 (1) (b) 1. a. of the statutes is renumbered 46.286 (1) (b) 3. and amended to read:

46.286

(1)

(b)

3. The person **WAS RECEIVING THE FAMILY CARE BENEFIT ON THE EFFECTIVE DATE OF THIS SUBDIVISION ... [REVISOR INSERTS DATE], THE PERSON** would qualify for medical assistance except for financial or disability criteria, and the projected cost of the person's care plan, as calculated by the department or its designee, exceeds the person's gross monthly income, plus one-twelfth of his or her countable assets, less deductions and allowances permitted by rule by the department.

SECTION 1008.

46.286 (1) (b) 1. b. and 2. of the statutes are consolidated, renumbered 46.286 (1) (b) 1m. and amended to read:

46.286

(1)

(b)

1m. The person is eligible under ch. 49 for medical assistance ~~→ 2. If subd. 1. b. applies, the person accepts medical assistance~~ AND, unless he or she is exempt from ~~the~~ acceptance under rules promulgated by the department, ACCEPTS MEDICAL ASSISTANCE .

SECTION 1009.

46.286 (3) (a) (intro.) of the statutes is amended to read:

46.286

(3)

(a)

(intro.) Subject to ~~pars.~~ PAR. (c) ~~and (d)~~, a person is entitled to and may receive the family care benefit through enrollment in a care management organization if ~~he or she~~ ALL OF THE FOLLOWING APPLY:

1M. THE PERSON is at least 18 years of age ~~→~~ .

2M. THE PERSON has a physical disability, as defined in section 15.197 (4) (a) 2., a developmental disability, as defined in section 51.01 (5) (a), or ~~degenerative brain disorder, as defined in section 55.01 (1v),~~ IS A FRAIL ELDER.

4M. THE PERSON is financially eligible ~~→~~ UNDER SUB. (1) (B) 1M., AND fulfills any applicable cost-sharing requirements ~~and meets any of the following criteria:~~ .

SECTION 1010.

46.286 (3) (a) 1. of the statutes is repealed.

SECTION 1011.

46.286 (3) (a) 2. of the statutes is repealed.

SECTION 1012.

46.286 (3) (a) 3. of the statutes is repealed.

SECTION 1013.

46.286 (3) (a) 3m. of the statutes is created to read:

46.286

(3)

(a)

3m. The person is functionally eligible under sub.

(1)

(a).

SECTION 1014.

46.286 (3) (a) 4. of the statutes is repealed.

SECTION 1015.

46.286 (3) (a) 6. of the statutes is repealed.

SECTION 1016.

46.286 (3) (d) of the statutes is repealed.

SECTION 1017.

46.286 (3m) of the statutes is repealed and recreated to read:

46.286

(3m) INFORMATION ABOUT ENROLLEES. The department shall obtain and share information about family care enrollees as provided in section 49.475.

SECTION 1018.

46.288 (2) (intro.) of the statutes is amended to read:

46.288

(2)

(intro.) Criteria and procedures for determining functional eligibility under section 46.286 (1) (a), financial eligibility under section 46.286 (1) (b), **AND** cost sharing under section 46.286 (2) (a) ~~and entitlement under section 46.286 (3)~~. The rules for determining functional eligibility under section 46.286 (1) (a) 1. a. shall be substantially similar to eligibility criteria for receipt of the longterm support community options program under section 46.27. Rules under this subsection shall include definitions of the following terms applicable to section 46.286:

SECTION 1019.

46.289 (title) of the statutes is renumbered 46.2803 (title).

SECTION 1020.

46.289 of the statutes is renumbered 46.2803 (1).

SECTION 1021.

46.2895 (title) of the statutes is amended to read:

46.2895

(title) ~~Family~~ **LONGTERM** care district.

SECTION 1022.

46.2895 (1) (a) (intro.) of the statutes is amended to read:

46.2895

(1)

(a)

(intro.) A county ~~board of supervisors~~, A TRIBE OR BAND, OR ANY COMBINATION OF COUNTIES OR TRIBES OR BANDS, may create a special purpose district that is termed a ~~"family"~~ "LONGTERM care district", that is a local unit of government, that is separate and distinct from, and independent of, the state and the county OR TRIBE OR BAND THAT CREATED IT, and that has the powers and duties specified in this section, if ~~the~~ EACH county ~~board~~ OR TRIBE OR BAND THAT PARTICIPATES IN CREATING THE DISTRICT does all of the following:

SECTION 1023.

46.2895 (1) (a) 1. a. of the statutes is amended to read:

46.2895

(1)

(a)

1. a. Declares the need for establishing the ~~family~~ LONGTERM care district.

SECTION 1024.

46.2895 (1) (a) 1. b. of the statutes is amended to read:

46.2895

(1)

(a)

1. b. Specifies the ~~family~~ LONGTERM care district's primary purpose, which shall be to operate, under contract with the department, ~~either~~ a resource center under section 46.283 ~~or~~, a care management organization under section 46.284, ~~but not both~~, OR A PROGRAM DESCRIBED UNDER SECTION 46.2805 (1) (A) OR (B) .

SECTION 1025.

46.2895 (1) (a) 1. c. of the statutes is created to read:

46.2895

(1)

(a)

1.

c. Specifies the number of individuals who shall be appointed as members of the longterm care district board, the length of their terms, and, if the longterm care district is created by more than one county or tribe or band, how many members shall be appointed by each county or tribe or band.

SECTION 1026.

46.2895 (1) (b) of the statutes is repealed.

SECTION 1027.

46.2895 (1) (c) of the statutes is created to read:

46.2895

(1)

(c) A longterm care district may not operate a care management organization under section 46.284 or a program described under section 46.2805 (1) (a) or (b) if the district operates a resource center under section 46.283.

SECTION 1028.

46.2895 (1) (d) of the statutes is created to read:

46.2895

(1)

(d) A county or tribe or band may create more than one longterm care district.

SECTION 1029.

46.2895 (1) (e) of the statutes is created to read:

46.2895

(1)

(e) A longterm care district may change its primary purpose specified under par.

(a)

1. b. if all the counties or tribes or bands that created the district and that have not withdrawn or been removed from the district under sub. (14), adopt a resolution approving the change in primary purpose and if the change in purpose does not violate par. (c) or any provision of a contract between the department and the district.

SECTION 1030.

46.2895 (2) of the statutes is amended to read:

46.2895

(2) JURISDICTION. A ~~family~~ LONGTERM care district's jurisdiction is the geographical area of the county or counties ~~of the county board or boards of supervisors who~~ THAT created the ~~family~~ LONGTERM care district AND THE GEOGRAPHIC AREA OF THE RESERVATION OF, OR LANDS HELD IN TRUST FOR, ANY TRIBE OR BAND THAT CREATED THE LONGTERM CARE DISTRICT .

SECTION 1031.

46.2895 (3) (title) of the statutes is amended to read:

46.2895

(3)

(title) ~~FAMILY~~ LONG-TERM CARE DISTRICT BOARD.

SECTION 1032.

46.2895 (3) (a) 1. of the statutes is renumbered 46.2895 (3) (a) and amended to read:

46.2895

(3)

(a) The county board of supervisors of a county or, in a county with a county administrator or county executive, the county administrator or county executive shall appoint the ~~members of the family~~ LONGTERM care district board ~~, which is the governing board of a family care district under sub. (1) (a)~~ MEMBERS WHOM THE COUNTY IS ALLOTTED, BY RESOLUTIONS ADOPTED UNDER SUB. (1) (A) 1. C., TO APPOINT .

SECTION 1033.

46.2895 (3) (a) 2. of the statutes is repealed.

SECTION 1034.

46.2895 (3) (b) 1. of the statutes is amended to read:

46.2895

(3)

(b)

1. The family care district board appointed under par. (a) ~~1. shall consist of 15 persons who are residents of the area of jurisdiction of the family care district.~~ At least one-fourth of the members OF A LONGTERM CARE DISTRICT BOARD shall be representative of the client group or groups whom it is the ~~family~~ LONGTERM care district's primary purpose to serve or those clients' family members, guardians, or other advocates.

SECTION 1035.

46.2895 (3) (b) 2. of the statutes is repealed.

SECTION 1036.

46.2895 (3) (b) 3. of the statutes is amended to read:

46.2895

(3)

(b)

3. Membership of ~~the family~~ A LONGTERM care district board ~~under subd. 1. or 2.~~ shall reflect the ethnic and economic diversity ~~of~~ IN the ~~area of~~ jurisdiction of the ~~family~~ LONGTERM care district. ~~Up to one-fourth of the members of the board may be elected or appointed officials or employees of the county or counties that created the family care district.~~

4. No member of ~~the~~ A LONGTERM CARE DISTRICT board may have a private financial interest in or profit directly or indirectly from any contract or other business of the ~~family~~ LONGTERM care district.

SECTION 1037.

46.2895 (3) (b) 5. of the statutes is created to read:

46.2895

(3)

(b)

5. Only individuals who reside within the jurisdiction of a longterm care district may serve as members of the longterm care district board.

SECTION 1038.

46.2895 (3) (c) of the statutes is repealed.

SECTION 1039.

46.2895 (3) (d) of the statutes is amended to read:

46.2895

(3)

(d) As soon as possible after the appointment of the initial members of the ~~family~~ **LONGTERM** care district board, the board shall organize for the transaction of business and elect a chairperson and other necessary officers. Each chairperson shall be elected by the board from time to time for the term of that chairperson's office as a member of the board or for the term of 3 years, whichever is shorter, and shall be eligible for reelection. A majority of the board shall constitute a quorum. ~~The~~ **UNLESS SPECIFIED OTHERWISE IN A BYLAW ADOPTED BY THE BOARD, THE** board may act based on the affirmative vote of a majority of a quorum.

SECTION 1040.

46.2895 (4) (intro.) of the statutes is amended to read:

46.2895

(4) POWERS.

(intro.) Subject to sub.

(1) (a) 1. b.

(C) , a ~~family~~ **LONGTERM** care district has all the powers necessary or convenient to carry out the purposes and provisions of sections 46.2805 to 46.2895. In addition to all these powers, a ~~family~~ **LONGTERM** care district may do all of the following:

SECTION 1041.

46.2895 (4) (b) of the statutes is amended to read:

46.2895

(4)

(b) Adopt bylaws and policies and procedures for the regulation of its affairs and the conduct of its business. The bylaws, policies and procedures shall be consistent with sections 46.2805 to 46.2895 and, if the ~~family~~ **LONGTERM** care district contracts with the department under par. (d) **OR (DM)** , with the terms of that contract.

SECTION 1042.

46.2895 (4) (dm) of the statutes is created to read:

46.2895

(4)

(dm) Subject to sub.

(1)

(c) , enter into a contract with the department to operate a program described under section 46.2805 (1) (a) or (b) and provide services related to the contracted services.

SECTION 1043.

46.2895 (4) (g) of the statutes is amended to read:

46.2895

(4)

(g) Subject to sub.

(8) , employ any agent, employee, or special adviser that the ~~family~~ LONGTERM care district finds necessary, fix and regulate his or her compensation and provide, either directly or subject to an agreement under section 66.0301 as a participant in a benefit plan of another governmental entity, any employee benefits, including an employee pension plan.

SECTION 1044.

46.2895 (4) (h) of the statutes is amended to read:

46.2895

(4)

(h) Mortgage, pledge or otherwise encumber the ~~family~~ LONGTERM care district's property or funds.

SECTION 1045.

46.2895 (4) (k) of the statutes is amended to read:

46.2895

(4)

(k)

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