

region All

market All

division All

Market

Performance v/s Target

Market	netSales_19	netSales_20	netSales_21	Traget 21	net21 - tar21	net21-tar21 %
Australia	3.88 M	10.70 M	20.99 M	23.20 M	-2.21 M	-10.54%
Austria		0.12 M	2.84 M	3.17 M	-0.33 M	-11.74%
Bangladesh	0.48 M	2.26 M	6.95 M	7.67 M	-0.72 M	-10.31%
Canada	4.76 M	12.17 M	35.06 M	40.13 M	-5.07 M	-14.45%
China	1.43 M	5.42 M	22.89 M	24.95 M	-2.07 M	-9.03%
France	4.04 M	7.47 M	25.94 M	28.13 M	-2.19 M	-8.44%
Germany	2.56 M	4.69 M	12.01 M	13.53 M	-1.53 M	-12.72%
India	30.82 M	49.77 M	161.26 M	170.81 M	-9.55 M	-5.92%
Indonesia	2.52 M	6.21 M	18.41 M	20.80 M	-2.38 M	-12.93%
Italy	2.90 M	4.46 M	11.72 M	12.77 M	-1.05 M	-8.96%
Japan		1.88 M	7.92 M	8.25 M	-0.33 M	-4.12%
Netherlands	0.23 M	3.36 M	7.98 M	8.64 M	-0.66 M	-8.22%
Newzealand		1.99 M	11.40 M	12.80 M	-1.40 M	-12.30%
Norway		2.48 M	13.68 M	15.11 M	-1.44 M	-10.50%
Pakistan	0.62 M	4.69 M	5.66 M	6.18 M	-0.52 M	-9.27%
Philiphines	5.69 M	13.37 M	31.86 M	34.35 M	-2.50 M	-7.84%
Poland	0.41 M	2.79 M	5.19 M	6.13 M	-0.94 M	-18.13%
Portugal	0.75 M	3.59 M	11.83 M	12.34 M	-0.51 M	-4.29%
South Korea	12.80 M	17.28 M	48.97 M	53.33 M	-4.36 M	-8.91%
Spain		1.77 M	12.62 M	14.40 M	-1.79 M	-14.15%
Sweden	0.05 M	0.23 M	1.77 M	1.96 M	-0.20 M	-11.11%
United Kingd	2.00 M	8.08 M	34.15 M	37.13 M	-2.98 M	-8.72%
USA	11.53 M	31.92 M	87.78 M	98.02 M	-10.24 M	-11.66%
Grand Total	87.48 M	196.69 M	598.88 M	653.82 M	-54.94 M	-9.17%