

File Home Insert Modeling View Optimize Help

Sensitivity Publish Copilot ...

Auto recovery contains some recovered files that haven't been opened.

Total Revenue by Start of Month

Total Orders by CategoryName

ProductName	Total Orders	Total Revenue	Return Rate	Total Profit
Road-150 Red, 48	179	\$6,40,510.33	3.6%	\$2,51,840,668.2
Road-250 Red, 58	303	\$6,61,013,437.5	3.6%	\$2,60,846,246.1
Mountain-200 Black, 42	416	\$12,33,557,116.4	3.4%	\$5,67,859,496.4
Road-250 Black, 52	316	\$6,89,373,75	3.4%	\$2,72,837,669.2
Mountain-200 Black, 46	606	\$12,41,753,509.2	2.9%	\$5,71,632,649.2
Mountain-200 Silver, 38	381	\$12,13,851,895.6	2.9%	\$5,58,788,326.2
Mountain-200 Silver, 42	177	\$11,33,066,521.2	2.7%	\$5,21,599,343.9
Road-250 Black, 48	294	\$6,41,379,375	2.7%	\$2,53,098,337.8
Mountain-200 Black, 38	539	\$11,65,936,875.8	2.6%	\$5,36,730,985.8
Mountain-200 Silver, 46	577	\$11,82,780,591.6	2.10%	\$5,44,484,872.7

Monthly Returns 169 Goal: 166 (+1.81%)

Monthly Orders 2146 Goal: 2165 (-0.88%)

Monthly Revenue \$1.83M Goal: \$17,68,433 (+3.31%)

Visualizations Data

Build visual Filters

Search:

- > Measure Table
- > Adjusted Price%
- > Calendar Lookup
- > Customer Lookup
- > parameter
- > Parameter 2
- > Product Categories Lo...
- > Product Lookup
- > Product Subcategorye...
- > Returns Data
- > Rolling Calendar
- > Sales Data
- > Territory Lookup

Values

Add data fields here

Drill through

Cross-report

Keep all filters

Add drill-through fields here

Page 1 Exec Dashboard Customer Detail Product Detail QA Decomposition tree Key Influencers +

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17K Distinct Customers

\$1,431 Revenue per Customer

Average Revenue per Customer by Start of Week

Customer Key	First Customer Full Name (CC)	Total Orders	Sum of Revenue
11433	Mr. Maurice Shan	6	\$12,401
11439	Mrs. Janet Munoz	6	\$12,015
11241	Mrs. Lisa Cai	7	\$11,330
11417	Mrs. Lacey Zheng	7	\$11,089
11420	Mr. Jordan Turner	7	\$11,025
11424	Mr. Larry Munoz	7	\$10,895
13263	Mr. Kate Anand	4	\$10,430
12655	Mr. Larry Vazquez	4	\$10,394
11425	Mrs. Ariana Gray	6	\$10,391
12631	Mr. Clarence Gao	4	\$10,331
12650	Mr. Aaron Wright	4	\$10,326
13405	Mr. Ethan Bryant	4	\$10,306
11429	Mr. Marco Lopez	6	\$10,286
112632	Mrs. Bonnie Nath	4	\$10,266
Total	Adriana Gonzalez	1272	\$6,15,326

Top Customer(By Revenue)

Mr. Maurice Shan

Orders: 6 Total Orders

Revenue: \$12.41K Total Revenue

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Road Tire Tube First ProductName

Previous Month Orders and Order Target: 1960 / 2156

Previous Month Revenue and Revenue Target: \$16K / \$17.16K

Previous Month Profit and Profit Target: \$9.764 / \$11K

Adjusted Price%: -0.70

Product Metric Selection:

- Total Orders
- Total Returns
- Total Profit
- Total Revenue
- Return Rate

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Filters

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Adjusted Price%

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Customer Lookup

parameter

Parameter 2

Product Categories Lo...

Product Lookup

Product Subcategory...

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ProductName: is Road Tire Tube

Adjusted Profit and Total Profit by Start of Month

Total Orders by Start of Month

Page 1 Exec Dashboard Customer Detail Product Detail QA Decomposition tree Key Influencers +