Group NO-09

Topic Name: Budgeting

Project name: On-demand auto mobile service

Course: cse327

Section: 03

Group members-

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Budgeting:

Developer's salary:

Total Developer's salary in 11 months (salary per hour 300 TK) = 300 * 1936 * 4

= 23,23,200 TK

Requirement analysis:

Time needed: 1 month (22 Working Days= 176 Working Hour)

Requirement analysis person hourly wage 100 TK

Required person: 2

Total Requirement Analysis Expense= 176 * 100 * 2

= 35,200 TK

Transportation cost estimation: 8,000 TK

Training & Hardware Cost Estimation: 70,000 TK

Office Rent Expenses:

Office rent per month 20,000 TK

Total rent= 20,000 * 11

= 2,20,000 TK

Total utility bill in 11 months= 6000 * 11

= 66,000 TK

Maintenance:

Expense per hour 1500 TK

Total estimated hour for 6 months = 150 hours

Total Maintenance cost= 1500 * 150

= 2,25,000 TK

Total Estimated Expense:

2323200 + 35200 + 8000 + 70000 + 220000 + 66000 + 225000

= 29,47,400 TK

Profit:

Profit in 25% = 29,47,400 * 25%

= 7,36,850 TK

Total Project Budget:

Total= Total Estimated Expense + Profit

= 29,47,400 + 7,36,850

= 36,84,250 TK