

PROJECT STATUS REPORT

PROJECT SUMMARY

REPORT DETAILS		PROJECT OVERVIEW	
REPORT DATE:		Contract/Purchase Order Ref.	CP_265-A6-L00 & CP_266-A6-L01
PROJECT NAME:		Project Mobilization Date	03-07-2024
PREPARED BY:		Site Handover Date	27-06-2024
PROJECT DESCRIPTION:		Project Baseline Completion Date	Ground Floor 265 Phase 1 & 2 - 60 days 266 Phase – 2 – 45 days
CONSULTANT:		Project Planned Completion Date	As per contractual completion date
CLIENT:		Time elapsed (%)	32 days
CONTRACTOR:		Project Overall Progress Status (%)	Will be updated from next week
		Delay in the project*	Will be updated from next week
		Revised Project Completion Date*	Will be updated from next week
		Approved Extension of Time	-

STATUS SUMMARY

The project is currently at overall (45%) completion, with work progressing across all the six rooms. The ceilings are partially completed, featuring a grid structure with visible wiring and ducts, indicating ongoing electrical and HVAC installations. The walls are constructed and show joint markings, suggesting that they are prepared but still require final finishing such as painting or paneling. Workers are engaged both at elevated levels and on the ground, handling installations and material preparations. The focus now is on completing the utility work and moving towards the final interior finishes.

PROJECT OVERVIEW

TASK	% DONE	DUE DATE	TEAM/ RESPONSIBLE	NOTES
Ceiling Framework Installation	70	Nov 28, 2024	Team 1	Refer to reference image on page 2
Dry wall construction	72	Nov 30, 2024	Team 2	Refer to reference image on page 2
Electrical wiring	86	Nov 20, 2024	Team 3	Refer to reference image on page 2

FINANCIAL OVERVIEW

PAYMENT CERTIFICATE STATUS					
CATEGORY	PAID/RECEIVED -AED	% OF TOTAL	DATE PAID	REFERENCE	NOTES
Total project cost	1,200,000	100%			REVISION NEEDED
Advance payment	120,000	10%	Sept 5, 2024	P0345	
First interim payment	245,000	20.4%	Oct 2, 2024	P0644	
Second interim payment					Expected to be paid

PROCUREMENT AND WORKSHOP

ITEM	QTTY	UNIT	ORDERED DATE	ORDERED FROM	EXPECTED DELIVERY DATE	ORDERED BY	STATUS
Ceiling panels	12	Sq.m	Sept 30, 2024	Space holder	Nov 7, 2024	John Doe	Delivered

theater seating	123	units	Nov 06, 2024	Space holder	Nov 15, 2024	John Doe	Delayed, vendor requested two more weeks

MATERIAL ON SITE

MATERIAL	INVENTORY DATA COLLECTION DATE	UNIT	QTTY	ASSOCIATED TASK	NOTE
Dry wall pannels	Nov 5, 2024	sq. m	120	T 0412	Task 72% complete, available material is enough for the remaining work

Risk AND ISSUE History

Issue	Observation date	ASSIGNED TO	State at Report Date
Safety, PPEs not provided	Nov 13, 2024	Mohammed Ali	Hard hats are provided, but vests are not provided/made available to workers