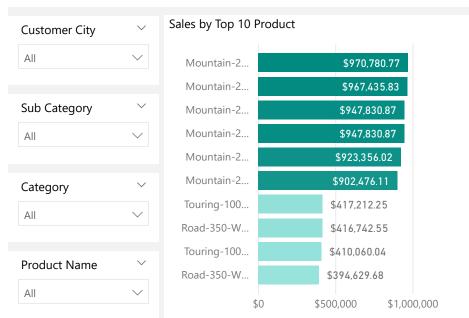
Product Details

Year Month 2019 2020 2021 Sep Jan Feb Mar Apr May Jun Jul Aug Oct Nov Dec





\$16,351,550.34
Sales

Sales

Sales and Budget by Month

Sales Budget

\$2,000,000

\$1,000,000

Sales Apr Mar Apr Mar Jun Jul Aug Sep Oct Mar Dec

Category	Jan		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Accessories	\$	19,049.71	\$46,246.09	\$55,339.21	\$51,721.76	\$57,876.93	\$62,526.89	\$58,001.76	\$59,736.99	\$58,523.23	\$66,167.92	\$67,267.69	\$65,783.35	\$668,241.53
All-Purpose Bike Stand		\$1,272	\$2,544	\$3,180	\$4,134	\$3,816	\$3,816	\$2,703	\$2,862	\$2,862	\$4,929	\$3,657	\$1,908	\$37,683
Bike Wash - Dissolver		\$238.5	\$477	\$580.35	\$540.6	\$548.55	\$667.8	\$747.3	\$612.15	\$484.95	\$556.5	\$699.6	\$755.25	\$6,908.55
Fender Set - Mountain		\$1,428.7	\$2,967.3	\$3,318.98	\$3,714.62	\$3,736.6	\$4,220.16	\$4,417.98	\$3,582.74	\$3,648.68	\$4,242.14	\$4,615.8	\$4,549.86	\$44,443.56
Hitch Rack - 4-Bike		\$1,560	\$2,520	\$4,200	\$2,160	\$3,000	\$3,120	\$2,400	\$3,120	\$3,240	\$3,360	\$4,560	\$3,720	\$36,960
HL Mountain Tire		\$1,365	\$3,185	\$3,990	\$3,010	\$4,480	\$4,165	\$4,410	\$4,130	\$3,955	\$3,885	\$5,565	\$4,795	\$46,935
HL Road Tire		\$1,206.2	\$2,314.6	\$2,151.6	\$2,673.2	\$2,379.8	\$2,086.4	\$2,477.6	\$2,379.8	\$2,021.2	\$2,608	\$2,021.2	\$1,890.8	\$26,210.4
Hydration Pack - 70 oz.		\$1,429.74	\$2,364.57	\$3,519.36	\$3,079.44	\$3,079.44	\$3,189.42	\$3,519.36	\$3,849.3	\$3,684.33	\$3,024.45	\$3,849.3	\$4,344.21	\$38,932.92
LL Mountain Tire		\$249.9	\$1,724.31	\$1,649.34	\$1,699.32	\$1,624.35	\$2,124.15	\$1,799.28	\$1,899.24	\$1,974.21	\$2,174.13	\$1,399.44	\$1,799.28	\$20,116.95
LL Road Tire		\$451.29	\$1,568.77	\$1,891.12	\$1,891.12	\$1,611.75	\$1,934.1	\$1,805.16	\$2,063.04	\$1,611.75	\$2,320.92	\$2,041.55	\$1,934.1	\$21,124.67
ML Mountain Tire		\$389.87	\$2,429.19	\$3,238.92	\$2,669.11	\$3,088.97	\$3,238.92	\$3,178.94	\$2,699.1	\$3,178.94	\$2,969.01	\$2,639.12	\$2,879.04	\$32,599.13
ML Road Tire		\$574.77	\$1,574.37	\$1,799.28	\$1,574.37	\$2,324.07	\$1,949.22	\$1,749.3	\$2,324.07	\$1,524.39	\$2,199.12	\$2,049.18	\$2,648.94	\$22,291.08
Mountain Bottle Cage		\$649.35	\$1,178.82	\$1,368.63	\$1,428.57	\$1,608.39	\$1,938.06	\$1,768.23	\$1,908.09	\$1,808.19	\$1,808.19	\$1,818.18	\$2,137.86	\$19,420.56
Mountain Tire Tube		\$269.46	\$1,142.71	\$1,317.36	\$1,197.6	\$1,307.38	\$1,332.33	\$1,372.25	\$1,237.52	\$1,332.33	\$1,372.25	\$1,292.41	\$1,427.14	\$14,600.74
Patch Kit/8 Patches		\$169.46	\$533.57	\$545.02	\$602.27	\$618.3	\$638.91	\$613.72	\$641.2	\$583.95	\$719.06	\$634.33	\$629.75	\$6,929.54
Road Bottle Cage		\$674.25	\$890.01	\$997.89	\$1,015.87	\$1,159.71	\$1,591.23	\$1,258.6	\$1,474.36	\$1,384.46	\$1,690.12	\$1,456.38	\$1,636.18	\$15,229.06
Road Tire Tube		\$203.49	\$690.27	\$754.11	\$782.04	\$790.02	\$750.12	\$869.82	\$829.92	\$666.33	\$853.86	\$805.98	\$873.81	\$8,869.77
Total	\$8	\$1 210 12 357,689.91	\$771,348.74	\$1,049,907.39	\$1,046,022.77	\$1,284,592.93	\$1,643,177.78	\$1,371,675.81	\$1,551,065.56	\$1,447,495.69	\$1,673,293.41	\$1,780,920.06	\$1,874,360.29	\$16,351,550.34