

Annual Salary
113K

Gender Count

2

Department
Count

7

Average Bonus

0.09

Count of Country and Count of Ethnicity by City

52 ✓

Goal: 52 (+0%)

Count of Business Unit and Count of Job Title by Department

140✓

Goal: 140 (+0%)

Average of Annual Salary and Average of Bonus % by Job Title

222.20K ✓

Goal: 0.34 (+64806825%)

Sum of Annual Salary by Job Title and City

Sum of Bonus % by Job Title and Business Unit

| Job Title | Sum of Bonus % | Count |
|----------------|----------------|---------|
| Vice President | 12.190... | 13.7... |
| Director | 6.87 | 7.75% |
| Sr. Manager | 9.9 | 11.17% |
| Sr. Manager | 5.01 | 5.65% |
| Director | 8.22 | 9.27% |
| Sr. Manager | 2.92 | 3.29% |
| Sr. Manager | 2.9 | ... |
| Sr. Manager | 1.87... | 2.... |

Sum of Annual Salary by Department and Business Unit

Department

- IT
- Engineering
- Marketing

| Department | Business Unit | Sum of Annual Salary | Percentage |
|-------------|---------------|----------------------|------------|
| IT | IT | 5M | 4.46% |
| IT | Engineering | 6M | 5.29% |
| IT | Marketing | 4M (...) | |
| Engineering | IT | 4M (...) | |
| Engineering | Engineering | 4M (...) | |
| Engineering | Marketing | 5M | 4.67% |
| Marketing | IT | 4M (3.92%) | |
| Marketing | Engineering | 4M (3.35%) | |
| Marketing | Marketing | 4M (3...) | |
| IT | IT | 4M (...) | |
| IT | Engineering | 5M | 4.08% |
| IT | Marketing | 3M (...) | |
| Engineering | IT | 4M (3...) | |

Country and Ethnicity

Eth... ● Asian ● Black

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Sum of Bonus % by Business Unit

| Business Unit | Sum of Bonus % | Percentage of Total |
|------------------------|----------------|---------------------|
| Speciality Products | 25.16 | 28.38% |
| Corporate | 24.26 | 27.00% |
| Research & Development | 20.30 | 22.90% |
| Manufacturing | 18.94 | 21.36% |

Sum of Bonus % by Job Title

| Job Title | Sum of Bonus % | Percentage of Total |
|----------------|----------------|---------------------|
| Vice President | 36.00 | 40.60% |
| Director | 27.54 | 31.0% |
| Sr. Manger | 13.81 | 15.58% |
| Manager | 7.20 | 8.4% |
| Unlabeled | 0.40 | 0.4% |

Average of Annual Salary by Department and Business Unit

Business Unit: Corporate (Blue), Manufacturing (Orange)

| Department | Corporate (Blue) | Manufacturing (Orange) |
|-----------------|------------------|------------------------|
| Marketing | 0.12M | 0.13M |
| Accounting | 0.13M | 0.12M |
| Finance | 0.13M | 0.12M |
| Human Resources | 0.13M | 0.12M |
| Sales | 0.12M | 0.13M |
| Engineering | 0.11M | 0.12M |
| IT | 0.10M | 0.11M |

| Bonus % | Business Unit | Job Title |
|---------|------------------------|----------------|
| 0.30 | Corporate | Vice President |
| 0.30 | Manufacturing | Vice President |
| 0.30 | Research & Development | Vice President |
| 0.30 | Speciality Products | Vice President |
| 0.31 | Corporate | Vice President |
| 0.31 | Manufacturing | Vice President |
| 0.31 | Research & Development | Vice President |

Sum of Annual Salary by Month and Bonus %

Hire Date Month

- November
- December

| Month | Sum of Annual Salary (M) |
|-----------|--------------------------|
| January | 0.17M |
| February | 3.65M |
| March | 3.38M |
| April | 2.98M |
| May | 2.99M |
| June | 0.43M |
| July | 3.29M |
| August | 0.81M |
| September | 0.16M |
| October | 3.66M |
| November | 0.22M |
| December | 0.23M |
| January | 0.18M |
| February | 0.47M |
| March | 0.11M |
| April | 0.18M |
| May | 0.51M |
| June | 0.53M |
| July | 4.21M |
| August | 0.20M |
| September | 0.26M |
| October | 3.24M |

Average of Annual Salary by Job Title and Country

Country ● Brazil ● China ● United States

| Job Title | Brazil | China | United States |
|-----------------|--------|-------|---------------|
| Vice President | 0.25M | 0.20M | 0.15M |
| Director | 0.15M | 0.15M | 0.10M |
| Sr. Manager | 0.10M | 0.10M | 0.10M |
| Manager | 0.08M | 0.08M | 0.08M |
| Engineer | 0.08M | 0.08M | 0.08M |
| Operations | 0.08M | 0.08M | 0.08M |
| Customer | 0.08M | 0.08M | 0.08M |
| Auditor | 0.08M | 0.08M | 0.08M |
| Clerk | 0.08M | 0.08M | 0.08M |
| Sr. Analyst | 0.08M | 0.08M | 0.08M |
| Sr. Specialist | 0.08M | 0.08M | 0.08M |
| Sr. Coordinator | 0.08M | 0.08M | 0.08M |
| Entrepreneur | 0.08M | 0.08M | 0.08M |
| Quality | 0.08M | 0.08M | 0.08M |
| Services | 0.08M | 0.08M | 0.08M |
| IT | 0.08M | 0.08M | 0.08M |