

| Bulan | : |
|------------------|---|
| Total Pendapatan | : |

Rancangan Pengeluaran

()TABUNGAN (10%-50% Pendapatan)

| No. | Kegiatan | Estimasi biaya |
|-----|----------|----------------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| | Total | |

\$ 32%

()KEPERLUAN SEHARI-HARI

| No. | Kegiatan | Estimasi Biaya |
|-----|----------|----------------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |
| | Total | |

()KEPERLUAN PEKERJAAN

| No. | Kegiatan | Estimasi Biaya |
|-----|----------|----------------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |
| | Total | |

()KEINGINAN / DANA LAIN

| No. | Kegiatan | Estimasi Biaya |
|-----|----------|----------------|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |
| | Total | |



| Tanggal | Item | Biaya | Kebutuhan | Keinginan |
|---------|------|-------|-----------|-----------|
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| | Review 1 | Bulana | | | | | | |
|--------|--------------------|----------------|---------------|--|------|------------------|----------------|---------------|
| 125 | 5 | | | | | | | |
| ()TABU | NGAN (10%-50% Pend | dapatan) | | | | | | |
| No. | Kegiatan | Estimasi biaya | Realita Biaya | | | | | |
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |
| 4. | | | | | | | | |
| | | | | | | | | |
| ()KEPE | RLUAN SEHARI-HARI | | | | ()KI | EPERLUAN PEKERJA | AN | |
| No. | Kegiatan | Estimasi Biaya | Realita Biaya | | No. | Kegiatan | Estimasi Biaya | Realita Biaya |
| 1. | | | | | 1. | | | |
| 2. | | | | | 2. | | | |
| 3. | | | | | 3. | | | |
| 4. | | | | | 4. | | | |
| 5. | | | | | 5. | | | |
| 6. | | | | | 6. | | | |
| 7. | | | | | 7. | | | |
| 8. | | | | | 8. | | | |
| 9. | | | | | 9. | | | |
| 10. | | | | | 10. | | | |
| 11. | | | | | 11. | | | |
| 12. | | | | | | | | |
| 13. | | | | | | | | |
| 14. | | | | | | | | |
| 15. | | | | | | | | |
| | | | | | | | | |
| ()KEIN | GINAN / DANA LAIN | | | | | | | |
| No. | Kegiatan | Estimasi Biaya | Realita Biaya | | | | | |
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |
| 4. | | | | | | | | |
| 5. | | | | | | | | |
| 6. | | | | | | | | |