

Sales Dashbord



SALES VS
PROFIT



SALES VS
BUDGET



COMPARATIF
DES VENTES



ANALYSE
GLOBALE
DES VENTES



Sales Dashbord

\$1,13Md

Sales

Date

01/01/2014

31/12/2017

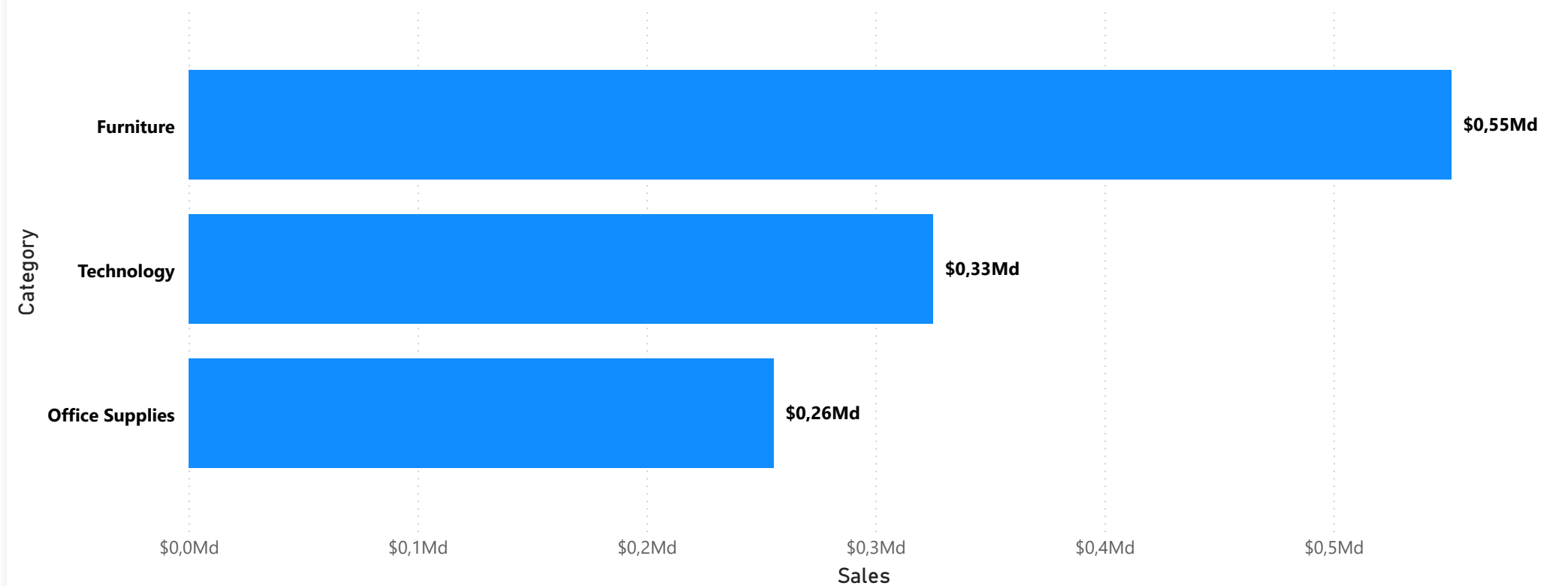
Parameter1

Sales

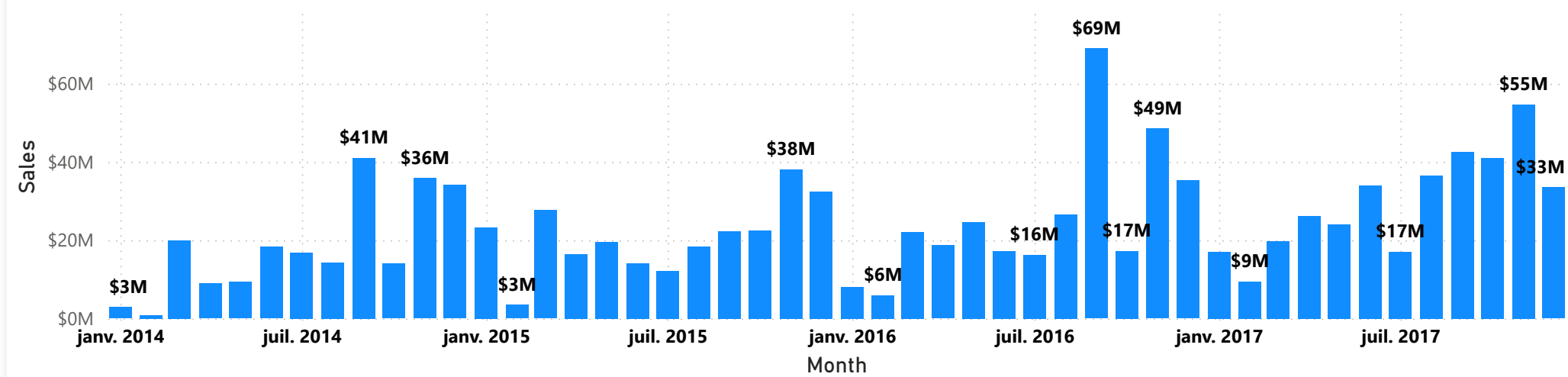
Quantity

Profit

Sales par Category



Sales par Month



Analyse By

Tout

\$286K

Profit

Date

01/01/2014

31/12/2017

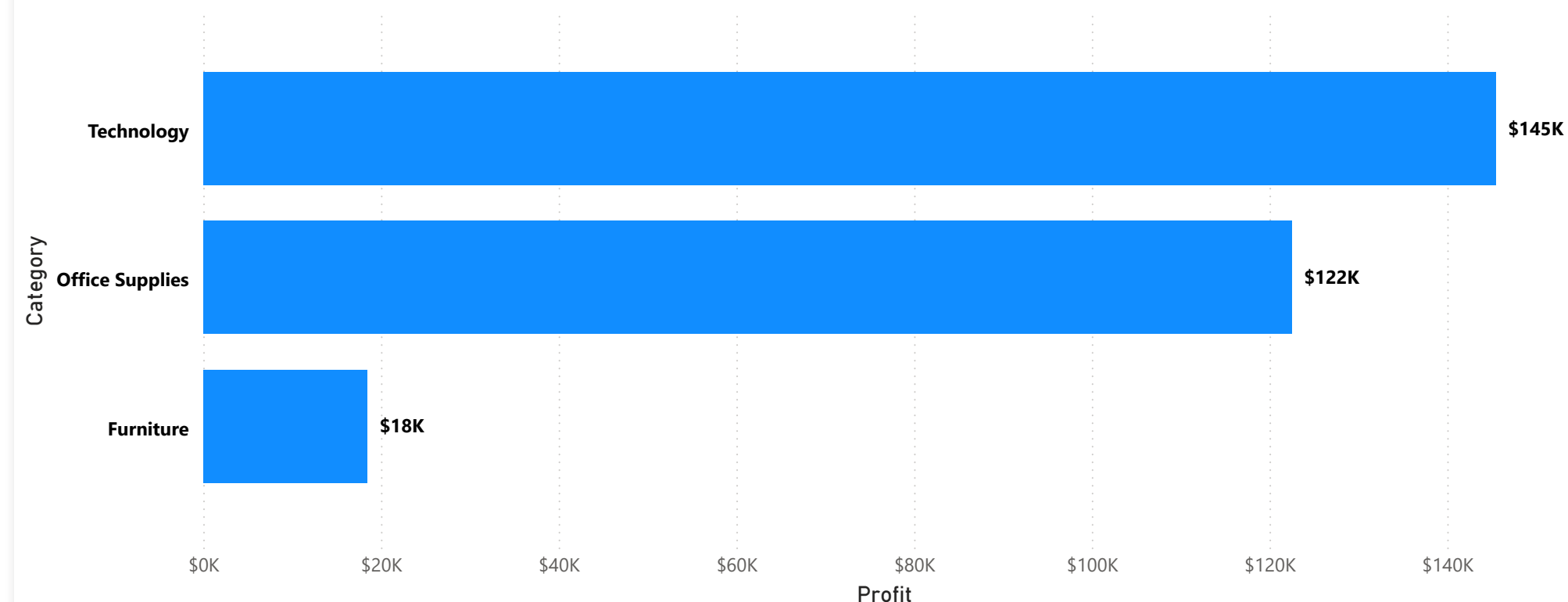
Parameter1

Sales

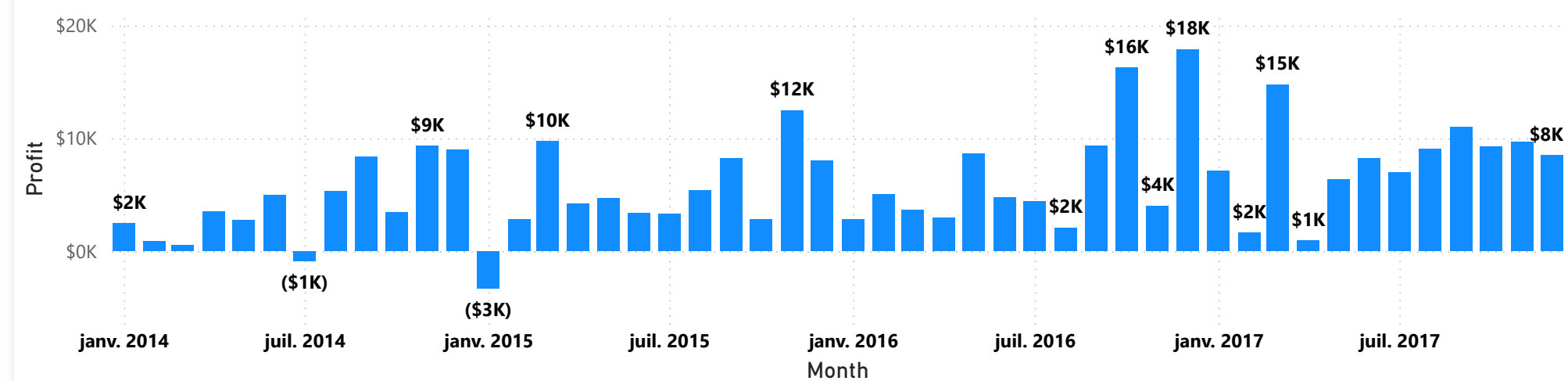
Quantity

Profit

Profit par Category



Profit par Month





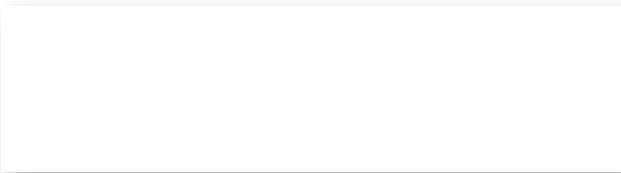
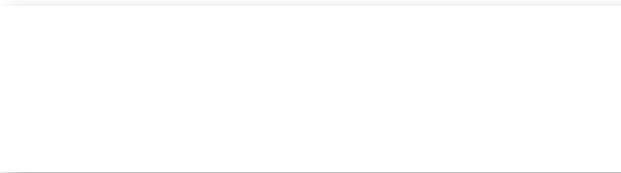
Sales Dashbord

Analyse By

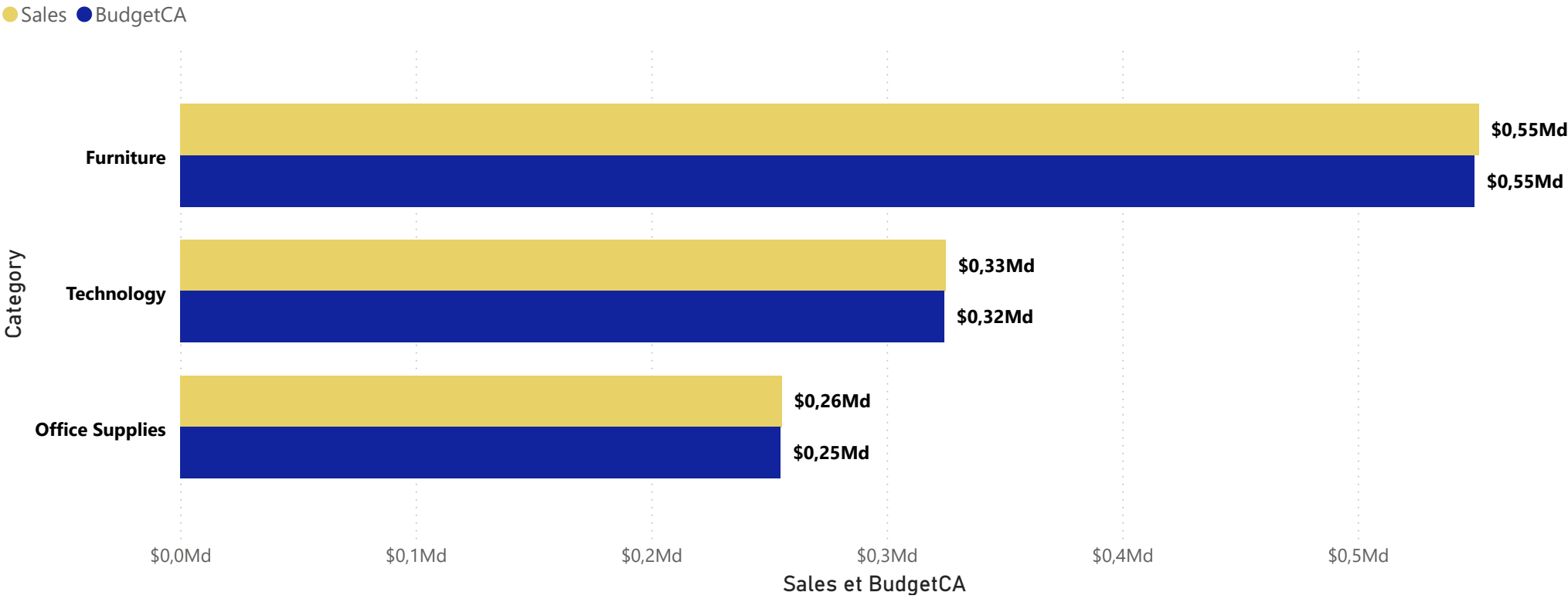
Category

Region, State, City

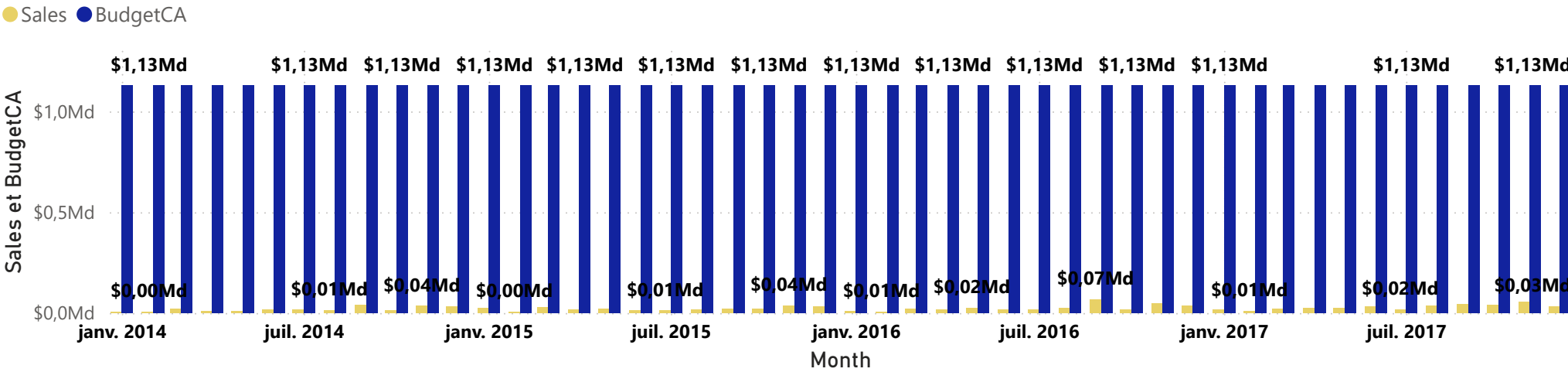
Tout



Sales et BudgetCA par Category



Sales et BudgetCA par Month



Category, Sub-Category, Product Name

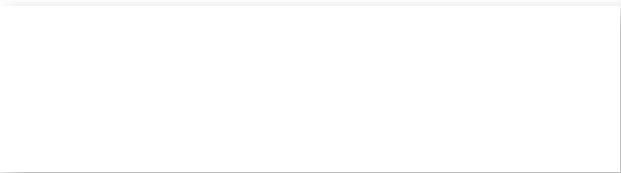
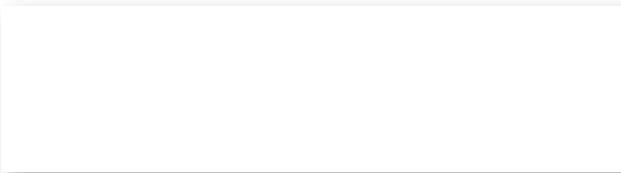
Tout

Ship Mode

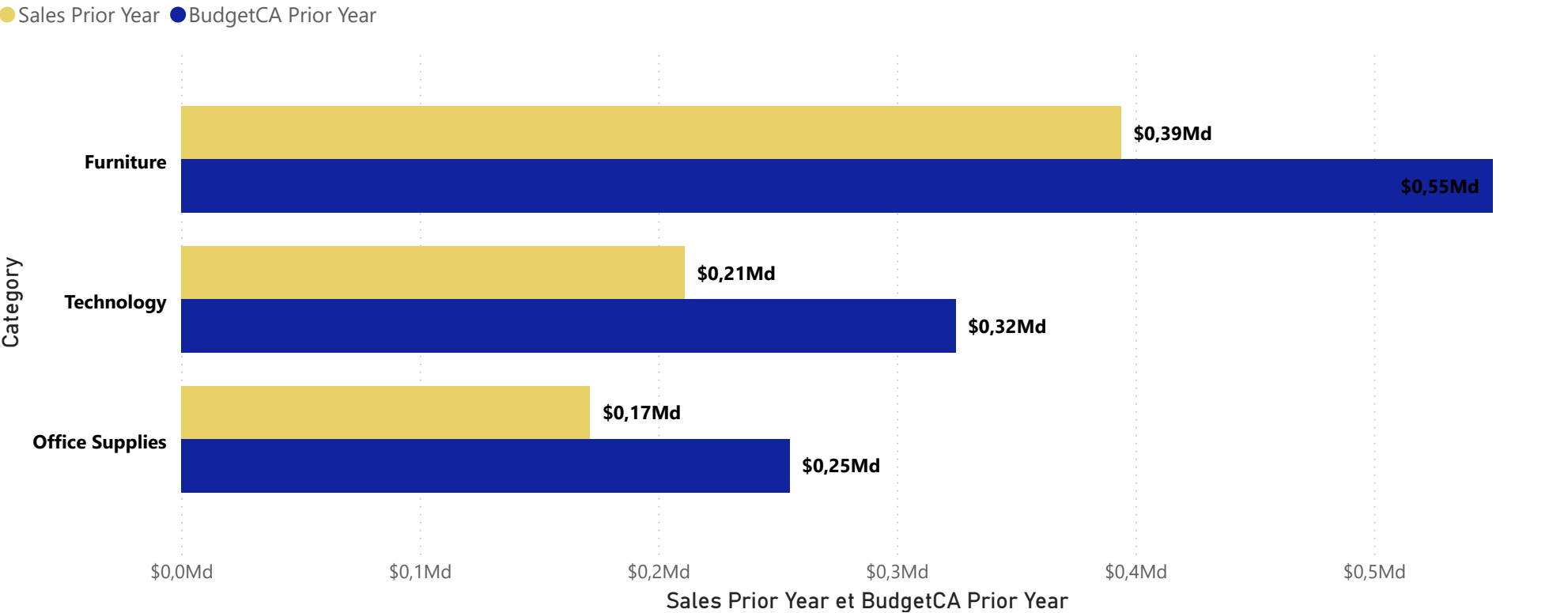
Tout

Month

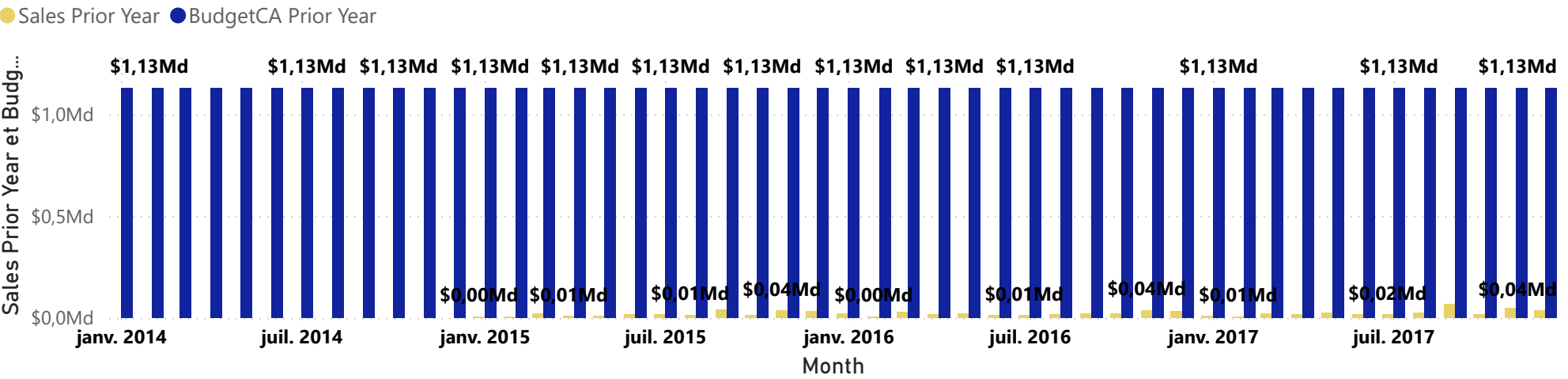
Tout



Sales Prior Year et BudgetCA Prior Year par Category



Sales Prior Year et BudgetCA Prior Year par Month





Sales Dashbord

Year

2015

Month

August

Segment

Tout

Region, State, City

Central

Category, Sub-Category, Product ID

Tout

\$6 491 471

Sales

\$797 414

Sales Prior Year

714,07 %

Sales % Variance

141

Quantity

\$57

Unit Solde Prior Year

147,37 %

Unit Solde % Variance

\$1 026

Profit

\$485

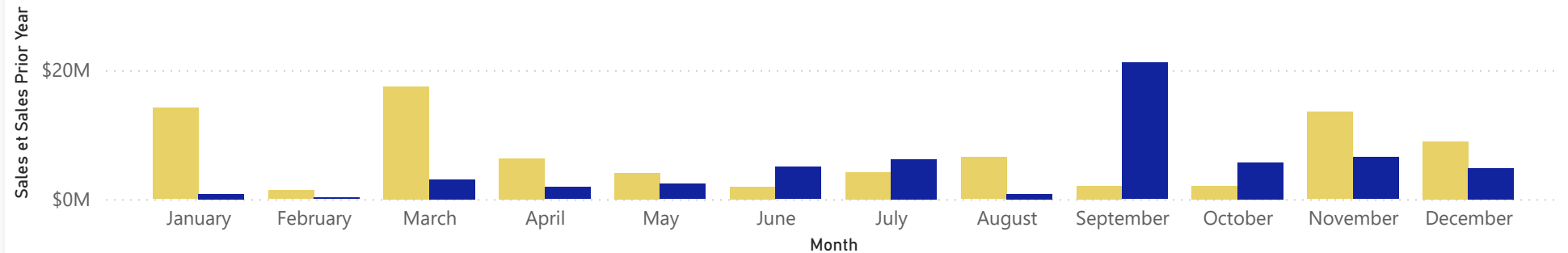
Profit Prior Year

111,43 %

Profit % Variance

Sales et Sales Prior Year par Month

● Sales ● Sales Prior Year



Analyze By :

Category

Sub-Category

Product Name

Segment

Ship Mode

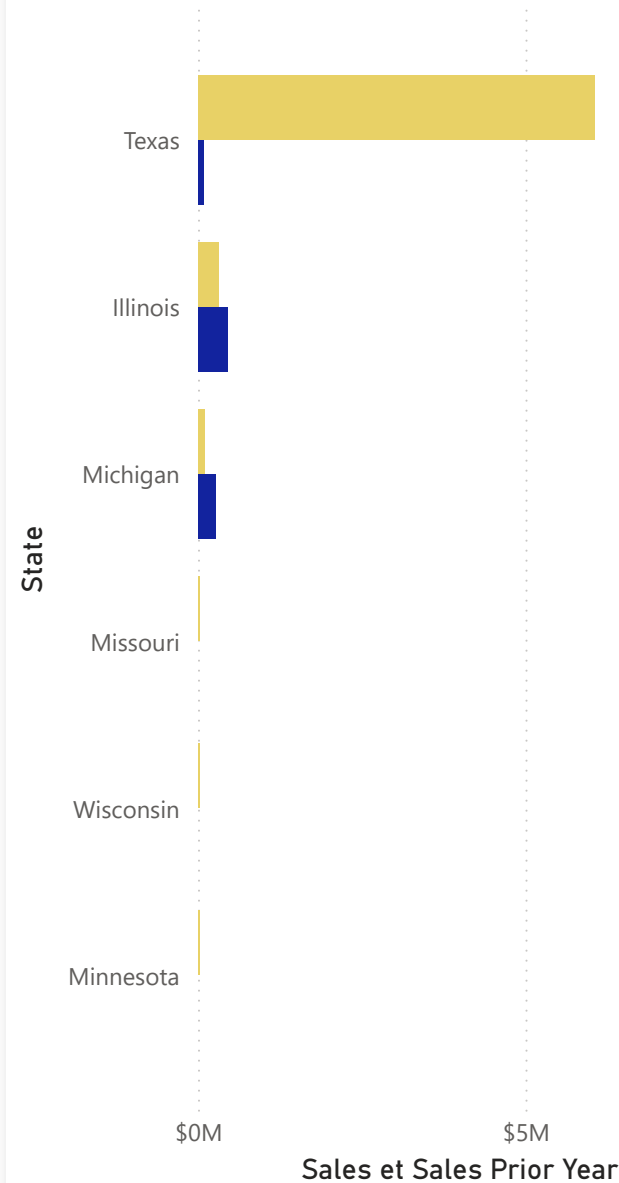
Region

State

City

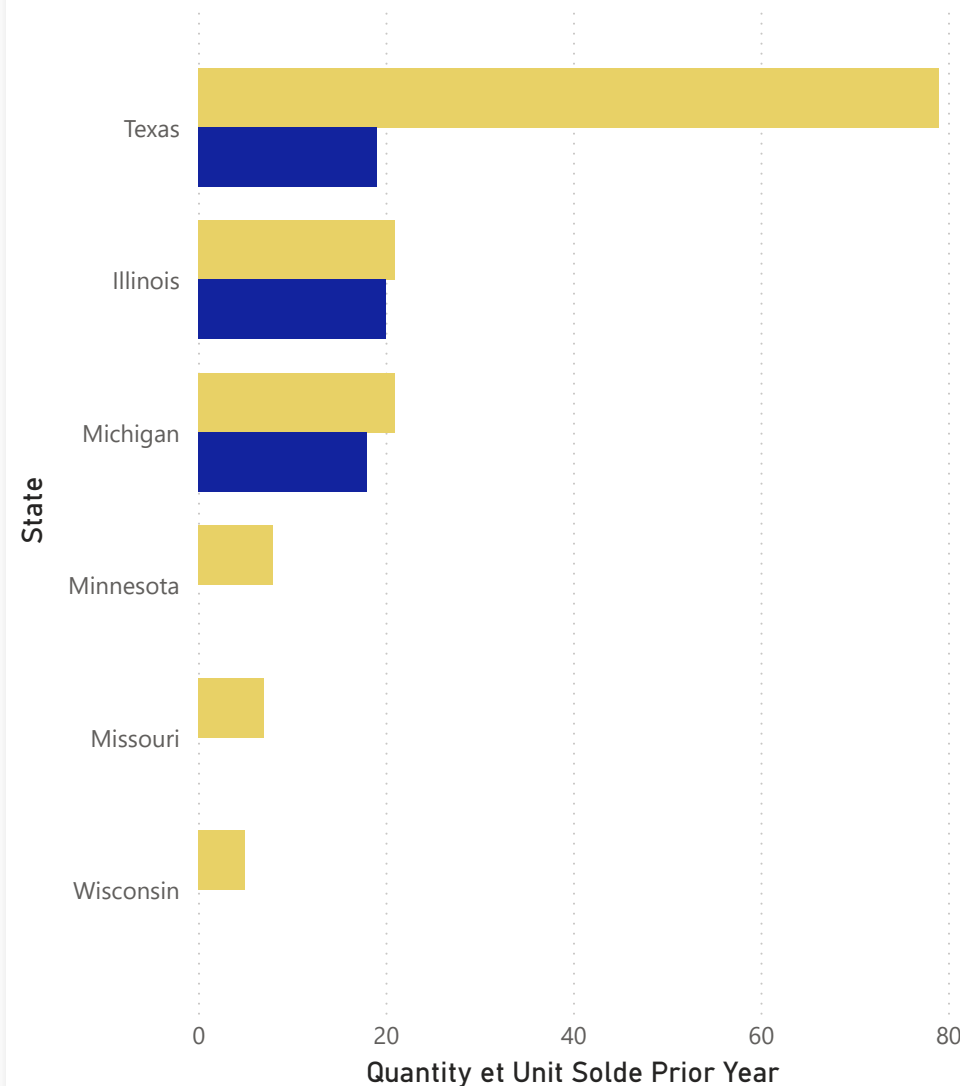
Sales et Sales Prior Year par State

● Sales ● Sales Prior Year



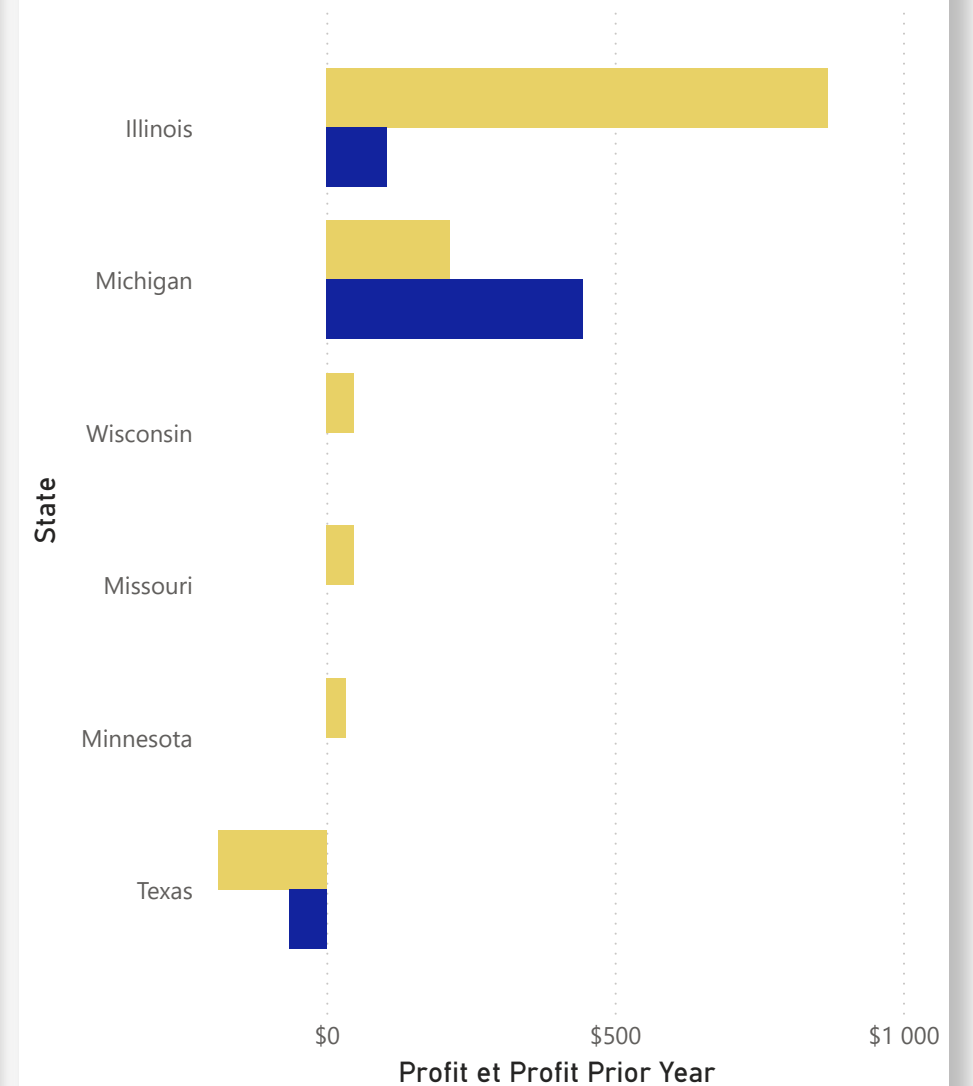
Quantity et Unit Solde Prior Year par State


● Quantity ● Unit Solde Prior Year



Profit et Profit Prior Year par State

● Profit ● Profit Prior Year





Sales Dashbord

Year2017

MonthTout

SegmentTout

Region, State, CityTout

Category, Sub-Category, Product IDTout

\$355 692 410Sales

\$309 533 462Sales Prior Year

14,91 %Sales % Variance

12476Quantity

\$9 837Unit Solde Prior Year

26,83 %Unit Solde % Variance

\$93 439Profit

\$81 795Profit Prior Year

14,24 %Profit % Variance

Country	City	Segment	Customer Name	Product Name	Category	Sub-Category	Ship Mode	Sales	Sales Prior Year	Sales % Variance	Quantity	Unit Solde Prior Year	Unit Solde % Variance	Profit	Profit Prior Year	Profit % Variance
United States	Abilene	Consumer	Dennis Kane	Hoover Commercial Lightweight Upright Vacuum	Office Supplies	Appliances	First Class	\$1 392			2			(\$4)		
United States	Akron	Consumer	John Murray	SAFCO Commercial Wire Shelving, Black	Office Supplies	Storage	First Class	\$221 024			2			(\$55)		
United States	Akron	Corporate	Ken Heidel	Xerox 1906	Office Supplies	Paper	First Class	\$85 056			3			\$29		
United States	Akron	Home Office	Ross DeVincentis	OIC Colored Binder Clips, Assorted Sizes	Office Supplies	Fasteners	First Class		\$17 184	↓ -100,00 %		\$6	↓ -100,00 %		\$6	
United States	Andover	Consumer	Pamela Stobb	GBC Binding covers	Office Supplies	Binders	First Class		\$518	↓ -100,00 %		\$4	↓ -100,00 %		\$23	
United States	Andover	Consumer	Pamela Stobb	Personal Folder Holder, Ebony	Office Supplies	Storage	First Class		\$1 121	↓ -100,00 %		\$1	↓ -100,00 %		\$3	
United States	Andover	Consumer	Pamela Stobb	Situations Contoured Folding Chairs, 4/Set	Furniture	Chairs	First Class		\$3 549	↓ -100,00 %		\$5	↓ -100,00 %		\$89	
United States	Andover	Consumer	Pamela Stobb	Xerox 193	Office Supplies	Paper	First Class		\$1 794	↓ -100,00 %		\$3	↓ -100,00 %		\$9	
United States	Antioch	Corporate	Greg Guthrie	Xerox 216	Office Supplies	Paper	First Class		\$1 944	↓ -100,00 %		\$3	↓ -100,00 %		\$9	
United States	Apple Valley	Home Office	Katrina Bavinger	invisibleSHIELD by ZAGG Smudge-Free Screen Protector	Technology	Phones	First Class	\$43 176			3			\$15		
United States	Apple Valley	Home Office	Katrina Bavinger	Xerox 220	Office Supplies	Paper	First Class	\$1 296			2			\$6		
United States	Arlington	Consumer	Dan Campbell	Acco Perma 2700 Stacking Storage Drawers	Office Supplies	Storage	First Class	\$47 584			2			(\$3)		
United States	Arlington	Consumer	Dan Campbell	Newell 314	Office Supplies	Art	First Class	\$8 928			2			\$1		
United States	Arlington	Consumer	Gary Zandusky	Dixon Ticonderoga Core-Lock Colored Pencils	Office Supplies	Art	First Class	\$5 466			6			\$18		
United States	Arlington	Consumer	Mark Van Huff	Bush Andora Bookcase, Maple/Graphite Gray Finish	Furniture	Bookcases	First Class	\$35 997			3			\$79		
United States	Arlington	Consumer	Shahid Hopkins	Faber Castell Col-Erase Pencils	Office Supplies	Art	First Class	\$489			1			\$2		
United States	Arlington	Corporate	Aaron Smayling	Hanging Personal Folder File	Office Supplies	Storage	First Class		\$314	↓ -100,00 %		\$2	↓ -100,00 %		\$8	
United States	Arlington	Corporate	Barry Französisch	Canon PC-428 Personal Copier	Technology	Copiers	First Class	\$319 984			2			\$108		
United States	Arlington	Corporate	Barry Französisch	DAX Black Cherry Wood-Tone Poster Frame	Furniture	Furnishings	First Class	\$21 184			2			(\$12)		
United States	Arlington	Corporate	Barry Französisch	Global Armless Task Chair, Royal Blue	Furniture	Chairs	First Class	\$21 343			5			(\$40)		
United States	Arlington	Corporate	Barry Französisch	Premier Elliptical Ring Binder, Black	Office Supplies	Binders	First Class	\$42 616			7			(\$68)		
United States	Arlington	Corporate	Barry Französisch	Vinyl Coated Wire Paper Clips in Organizer Box, 800/Box	Office Supplies	Fasteners	First Class	\$4 592			5			\$15		
United States	Arlington	Corporate	Barry Französisch	Xerox 205	Office Supplies	Paper	First Class	\$20 736			4			\$7		
United States	Arlington	Corporate	Cyma Kinney	X-Rack File for Hanging Folders	Office Supplies	Storage	First Class		\$5 645	↓ -100,00 %		\$5	↓ -100,00 %		\$15	
United States	Arlington	Corporate	Scott Cohen	Fellowes 8 Outlet Superior Workstation Surge Protector w/o Phone/Fax/Modem Protection	Office Supplies	Appliances	First Class	\$3 362			5			(\$91)		
United States	Arlington	Home Office	Katherine Murray	Avery 3 1/2" Diskette Storage Pages, 10/Pack	Office Supplies	Binders	First Class		\$1 044	↓ -100,00 %		\$1	↓ -100,00 %		\$5	
United States	Atlanta	Consumer	John Stevenson	Avery Durable Slant Ring Binders, No Labels	Office Supplies	Binders	First Class		\$1 592	↓ -100,00 %		\$4	↓ -100,00 %		\$7	
United States	Atlanta	Consumer	John Stevenson	Tennsco Double-Tier Lockers	Office Supplies	Storage	First Class		\$135 012	↓ -100,00 %		\$6	↓ -100,00 %		\$176	
United States	Aurora	Consumer	Kelly Andreada	White Computer Printout Paper by Universal	Office Supplies	Paper	First Class		\$186 048	↓ -100,00 %		\$6	↓ -100,00 %		\$67	
United States	Aurora	Corporate	Frank Hawley	PowerGen Dual USB Car Charger	Technology	Phones	First Class	\$7 992			1			\$3		
Total								\$355 692 410	\$309 533 462	14,91 %	12476	\$9 837	26,83 %	\$93 439	\$81 795	14,24 %

Sales, Sales Prior Year et Quantity par Category

● Sales ● Sales Prior Year ● Quantity

