## Cuenta Pública 2018 SECRETARIA TÉCNICA DE PLANEACIÓN Y EVALUACIÓN.

## Estado Analítico de Ingresos

## Del 1o. de Enero al 31 de Diciembre de 2018

(Pesos)

		(Pesos)				
Rubro de Ingresos	Estimatio	Ampliaciones y Reducelones	Modificado	Devengedo	Receaudado	Diferenda
	in the ballion of the	2	3 = (1 + 2)	4	6	(6 = (16 - 1))
Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Ingresos por Ventas de Bienes y Servicios	\$0.00	\$5,054.60	\$5,054.60	\$5,054.60	\$5,054.60	\$5,054.6
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$27,248,000.00	\$9,976,618.56	\$37,224,618.56	\$37,224,618.56	\$28,548,109.22	\$1,300,109.2
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
[otal	\$27,248,000.00	\$9,981,673.16	\$37,229,673.16	\$37,229,673.16	\$28,553,163.82	\$1,305,163.6
				INGRE	SOS EXCEDENTES	\$1,305,163.6
		Ampostones y				
	Estimante	Reducatories	Madificatio  7=(1+2)	Developable 4	Recapidado G	Editorence (6 - (6 - 1)
Ingresos del Goblerno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Corriente	\$0.00	\$0.00	\$0.00	\$0.00	20,000,000,000	
					\$0.00	\$0.0
	\$0.00		23,000,000		\$0.00 \$0.00	100 miles
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Aprovechamientos	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Aprovechamientos Corriente	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.0 \$0.0 \$0.0
Aprovechamientos Corriente Capital	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0
Aprovechamientos Corriente Capital Participaciones y Aportaciones	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos de Organismos y Empresas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,248,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,981,673.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$1,305,163.8
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos de Organismos y Empresas Cuotas y Aportaciones de Seguridad Social	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,248,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,991,673.16 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28,553,163.82 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1,305,163.8 \$0.0
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos de Organismos y Empresas Cuotas y Aportaciones de Seguridad Social Ingresos por Ventas de Bienes y Servicios	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,248,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.991,673.16 \$0.00 \$5.054.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.054.60	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1,305,163.6 \$0.0 \$5,054.6
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos de Organismos y Empresas Cuotas y Aportaciones de Seguridad Social Ingresos por Ventas de Bienes y Servicios Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,248,000.00 \$0.00 \$27,248,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,981,673.16 \$0.00 \$5,054.60 \$9,976,618.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60 \$37,224,618.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60 \$37,224,618.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,054.60 \$28,5548,109.22	\$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$1,305,163.6 \$0.6 \$5,054.6
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos de Organismos y Empresas Cuotas y Aportaciones de Seguridad Social Ingresos por Ventas de Bienes y Servicios Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos Derivados de Financiamiento	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,248,000.00 \$0.00 \$27,248,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,981,673.16 \$0.00 \$5,054.60 \$9,976.618.56 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60 \$37,224,618.56 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60 \$37,224,618.56 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,054.60 \$28,548,109.22 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1,305,163.6 \$0.0 \$5,054.6 \$1,300,109.3
Aprovechamientos Corriente Capital Participaciones y Aportaciones Transferencias, Asignaciones, Subsidios y Otras Ayudas Ingresos de Organismos y Empresas Cuotas y Aportaciones de Seguridad Social Ingresos por Ventas de Bienes y Servicios Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,248,000.00 \$0.00 \$27,248,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,981,673.16 \$0.00 \$5,054.60 \$9,976,618.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60 \$37,224,618.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,229,673.16 \$0.00 \$5,054.60 \$37,224,618.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,054.60 \$28,5548,109.22	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1,305,163.8 \$0.0 \$5,054.6 \$1,300,109.2 \$0.0 \$0.0 \$1,305,163.8

Bajo protesta de decir verdad declaramos que os Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

C. Rafael Hernández Kotasek Autorizó: Secretario Técnico C. Marisa Eugenia Andrade Ruiz Revisó: Dir. Administración y Finanzas

C. Alejandro Rey Santos Vivas Elaboro: Coordinador Recursos Financieros