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Conceptual Budget

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QUOTE Mr. David Persons
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PROJECT DESCRIPTION

MS24462 SAN RAFAEL TOWNHOMES CONCEPT BUDGET

CLIENT #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXT PRICE
>> ALTERNATE B (TOWNHOMES ON 1 SIDE)					
>>MOB / CLEAR/ RGH & FINE GRADE					
01	MOB/SET UP/ CLEAN & SELL	1.000	LS		
02	POTHOLE EX UTIL'S	1.000	DA		
03	CLEAR & GRUB	1.000	LS		
04	DEMO CURB/GUTTER/S-WALK @ ENTRY	1.000	LS		
05	SITE PREP STRIP/PIONEER	1.000	AC		
06	PREP OG	22,000.000	SF		
07	BLAST EXC QTY	3,000.000	CY		
08	CUT/FILL-STKPILE	3,000.000	CY		
09	EXPORT	830.000	CY		
10	RE-HANDLE UG SPOILS(EXPORT)	1,990.000	CY		
11	PAD FINISH GRADE(LEAVE@ NATURAL GRADE)	3.000	EA		
12	FINE GRADE STREET RIGHT OF WAY	25,000.000	SF		
13	FINE GRADE V-DITCH @ UPPER SNW	485.000	LF		
14	BACKFILL SIDEWALKS AND CURB	1.000	LS		
==>>SUBTOTAL ROUGH & FINE GRADE(ALT B)					\$893,215.00
>> ROCK & PAVE					

15	4" AC	15,112.000	SF		
16	12" AC DEEP LIFT PLUG LIP OF GUTTER	40.000	LF		
17	10" CL2 AB	15,112.000	SF		
18	4" AB U/ CURB	1,105.000	LF		
19	4" CL2 AB U/ SIDEWALKS	2,852.000	SF		
20	6" CL2 AB U DWY	960.000	SF		
21	SAWCUT CONFORM TO EX	1.000	LS		
====>>SUBTOTAL ROCK & PAVE(ALT B)					\$151,985.30
>> CONCRETE/RETAINING WALLS					
22	V-DITCH ABOVE SNW	485.000	LF		
23	VERT CURB	1,105.000	LF		
24	4" CONC SIDEWALK	2,852.000	SF		
25	6" CONC DWY	960.000	SF		
26	ALLOW SOIL NAIL WALL (UPHILL IN CUT SIDE)	5,722.000	SF		
27	ALLOW CIP CONC WALL DOWNHILL FILL SIDE)	6,146.000	SF		
28	BACKFILL DOWNHILL SIDE RET WALL	6,146.000	SF		
====>>SUBTOTAL CONCRETE/RETAINING WALLS(ALT B)					\$2,191,919.00
>> UTILITIES					
>> SAN SEWER					
29	SSMH @ TIE-IN	1.000	EA		
30	8" SS MAIN STREET TIE-IN	40.000	LF		
31	8" SS MAIN W/IN NEW STREET	540.000	LF		
32	SSMH ONSITE	4.000	EA		
33	4" SS LAT W/ C/O	18.000	EA		
====>>SUBTOTAL SAN SEWER					\$350,100.00
>> STORM DRAIN					
34	SDMH @ TIE-IN	1.000	EA		
35	15" HDPE SD STREET TIE-IN	40.000	LF		
36	15" HDPE SD IN NEW STREET	400.000	LF		
37	SDCB ONSITE	4.000	EA		
====>>SUBTOTAL STORM DRAIN					\$190,300.00
>> WATER					
38	WATER TIE-IN	1.000	EA		
39	8" WATER MAIN STREET TIE-IN	40.000	LF		
40	8" PVC WM IN NEW STREET	540.000	LF		
41	FH	2.000	EA		
42	1-1/2" DW SERV	18.000	EA		
43	8" DDCV	1.000	EA		
====>>SUBTOTAL WATER					\$330,080.00
>> ALT ADDS NOT INCLUDED IN BASE SCOPE ABOVE					
ALT-01	SET K-RAIL BARRIER@BTM PROP LINE (ROCK SPILL PROT)	600.000	LF		
ALT-02	GRAVEL ENTRY	1.000	EA		

ALT-03	FIBER ROLL	1,000.000	LF		
ALT-04	GRAVEL BAG DIVERSIONS	50.000	EA		
ALT-05	DI PROT	5.000	EA		
ALT-06	HOE-RAM ALLOWANCE(349 W/ BREAKER) (UG UTILS)	1.000	LS		
==>>SUBTOTAL ALT ADDS					\$257,650.00
==>>TOTAL CONCEPTUAL BUDGET (ALT B)					\$4,365,249.30
>> CONTINGENCY ALT B					
CONTNGCY-ALT B	EXPORT ALL ROCK & IMPORT ALL FILL DEMAND	1.000	LS		\$180,000.00
==>>SUBTOTAL CONTINGENCY ALT B					\$180,000.00
==>>TOTAL CONCEPTUAL BUDGET (ALT B) W/ CONTINGENCY					\$4,545,249.30
>> ITEMS OF WORK NOT INCL. IN CONCEPT BUDGET					
	ELECTRICAL JT OR STREET LIGHTS	1.000	LS	\$ 0.00	\$ 0.00
	SS LIFT STATION(S)	1.000	LS	\$ 0.00	\$ 0.00
	SIGNING & STRIPING	1.000	LS	\$ 0.00	\$ 0.00
	ROCK CATCHMENT WALLS (UPSLOPE OF V-DITCH)	1.000	LS	\$ 0.00	\$ 0.00
	BIO RETENTION/STORM WATER TREATMENT	1.000	LS	\$ 0.00	\$ 0.00
	LANDSCAPE OR IRRIGATION	1.000	LS	\$ 0.00	\$ 0.00
	SURVEYING OR CONSTRUCTION STAKING	1.000	LS	\$ 0.00	\$ 0.00
>> ALTERNATE A (TOWNHOMES ON 2 SIDE)					
>>MOB / CLEAR/ RGH & FINE GRADE					
01	MOB/SET UP/ CLEAN & SELL	1.000	LS		
02	POTHOLE EX UTIL'S	1.000	DA		
03	CLEAR & GRUB	1.000	LS		
04	DEMO CURB/GUTTER/S-WALK @ ENTRY	1.000	LS		
05	SITE PREP STRIP/PIONEER	1.200	AC		
06	PREP OG	18,000.000	SF		
07	BLAST EXC QTY	11,021.000	CY		
08	CUT/FILL-STKPILE	11,021.000	CY		
09	EXPORT	8,845.000	CY		
10	RE-HANDLE UG SPOILS(EXPORT)	1,990.000	CY		
10A	PAD FINISH GRADE (UPHILL CUT LOTS)	3.000	EA		
10B	FG UPPER BENCH	2,565.000	SF		
11	PAD FINISH GRADE(DNHILL LOTS LEAVE @ NATURAL GRADE	3.000	EA		
12	FINE GRADE STREET RIGHT OF WAY	25,000.000	SF		
13	FINE GRADE V-DITCH @ UPPER SNW	410.000	LF		
14	BACKFILL SIDEWALKS AND CURB	1.000	LS		
==>>SUBTOTAL ROUGH&FINE GRADE (ALT A)					\$2,442,680.00
>> ROCK & PAVE					
15	4" AC	15,112.000	SF		
16	12" AC DEEP LIFT PLUG LIP OF GUTTER	40.000	LF		
17	10" CL2 AB	15,112.000	SF		
18	4" AB U/ CURB	1,105.000	LF		

19	4" CL2 AB U/ SIDEWALKS	2,852.000	SF		
20	6" CL2 AB U DWY	1,815.000	SF		
21	SAWCUT CONFORM TO EX	1.000	LS		
==>>SUBTOTAL ROCK & PAVE (ALT A)					\$155,832.80
UTILITIES (NET ADD OF ADD'L SERVICES)					
>> SAN SEWER					
33	4" SS LAT W/ C/O	3.000	EA		
>> WATER					
42	1-1/2" DW SERV	3.000	EA		
==>>SUBTOTAL UTIL SERVICES (ALT A NET ADD)					\$31,680.00
>> CONCRETE/RETAINING WALLS					
22	V-DITCH ABOVE SNW	410.000	LF		
23	VERT CURB	1,105.000	LF		
24	4" CONC SIDEWALK	2,852.000	SF		
25	6" CONC DWY	1,815.000	SF		
26	ALLOW SOIL NAIL WALL (UPHILL IN CUT SIDE)	10,882.000	SF		
27	ALLOW CIP CONC WALL DOWNHILL FILL SIDE)	7,510.000	SF		
28	BACKFILL DOWNHILL SIDE RET WALL	7,510.000	SF		
==>>SUBTOTAL CONCRETE/ RET WALLS (ALT A)					\$3,174,453.00
==>>TOTAL CONCEPTUAL BUDGET (ALT A)					\$6,932,775.80
>> CONTINGENCY ALT - A					
CONTNGCY-ALT A	EXPORT ALL ROCK & IMPORT ALL FILL DEMAND	1.000	LS		\$25,000.00
==>>SUBTOTAL CONTINGENCY ALTA					\$25,000.00
==>>TOTAL CONCEPTUAL BUDGET ALT A W/CONTINGENCY					\$6,957,775.80