

INFORME CONSOLIDADO
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AREA	UNIDAD	ME
		CANTIDAD
AGRICOLA	LOTE 1	4,786.18
	LOTE 2	2,850.00
	LOTE 3	2,162.64
	LOTE 4	32,667.00
	LOTE 6	32,200.00
	LOTE 7	32,200.00
	LOTE 8	27,600.00
	LOTE 9	1,666.67
	LOTE 20	0.00
		0.00
		TOTAL

AREA	UNIDAD	TIPO DE PRODUCCIÓN
		GUANABANA
		ANON
		CACAO
		ALBAHACA
		AHUYAMA
		MELON
		BERENGENA
		CILANTRO
		LECHUGA
		PEPINO COHOMBRO

AGRICOLA	LOTE 1	REPOLLO
		PIMENTON
		SANDIA
		TOMATE CHONTO
		ZANAHORIA
		ORÉGANO
		ZUCCIHINI
		LIMON TAHITI
		LIMON COMUN
		TORONJA
		NARANJA
		<b>SUBT</b>
	LOTE 2	GUAYABA
		MARACUYA
		CHOLUPA
		YUCA
		ORÉGANO
		SÁBILA
		MAIZ
		<b>SUBT</b>
	LOTE 3	ARROZ
		ALGODÓN
	LOTE 4	ARROZ
		MAIZ
	LOTE 6	ARROZ
	LOTE 7	ARROZ
	LOTE 8	ARROZ
	LOTE 9	MANGO
	<b>SUBTOTAL</b>	
	LOTE 20	HELICONIA
		<b>SUBT</b>
		TOMATE CHONTO
		PIMENTON
		PEPINO COHOMBRO
		MARACUYA
		MANGO NAN DOK MAI
		MANGO COMUN
		ALBAHACA
		AHUYAMA

		<b>SUBT</b>
PECUARIA	PORCINOS	SEMOVIENTE PORCINO
	CAPRINOS	SEMOVIENTE CAPRINO
	GANADERIA	SEMOVIENTE BOVINO
	OVINOS	SEMOVIENTE OVINO
	CUNICULTURA	GAZAPO DESTETO
	AVICULTURA	HUEVOS DE GALLINA
		HUEVOS DE CODORNIZ
	PISCICULTURA	CACHAMA
		TILAPIA ROJA
		BOCACHICO
	APICULTURA	MIEL DE ABEJA
	PLANTA DE CONCENTRADOS	ALIMENTO CONCENTRADO
	LABORATORIO REPRODUCCION BOVINA	SERVICIOS
		<b>SUBT</b>
AGROINDUSTRIA	LACTEOS	PRODUCTOS LACTEOS
	CARNICOS	PRODUCTOS CARNICOS
	PANIFICACION	PRODUCTOS PANIFICACION
	FRUJOR	PRODUCTOS FRUJOR
	CHOCOLATERIA	PRODUCTOS CHOCOLATERIA
	LABORATORIO DE CALIDAD	SERVICIOS
	LABORATORIO DE CAFÉ	PRODUCCION
	PLANTA DE AGUAS	AGUA EN BOTELLON
		<b>SUBT</b>
	POSCOSECHA	PRODUCTOS DE POSCOSECHA

		SUBT
GESTION AMBIENTAL	BIOINSUMOS	ABONO LIQUIDO
	VIVERO	MATERIAL VEGETAL
	ZONAS VERDES	SERVICIOS
		MATERIAL VEGETAL
	LABORATORIO AMBIENTAL	SERVICIOS
	LABORATORIO BIOTECNOLOGIA VEGETAL	SERVICIOS
		SUBT
	BIOINSUMOS	ABONO SOLIDO
	GESTION DE CENTRO	RESIDUOS PELIGROSOS
		RESIDUOS ORDINARIOS
		RESIDUOS APROVECHABLES
		SUBT
MECANIZACION	MECANIZACION AGRICOLA	TRANSPORTE
		SIEMBRA
		RASTRA
		NIVELADORA
		CABALLONEO
		COSECHADORA
		DESBROZADORA
		GUADAÑAR
		PULIDOR
		EMBALCONADA
		ZANJADOR
		ARADA
		CINCELADA
		APOYO A CULTIVOS
	INVERNADERO	
	PARQUE DE RIEGO	
	LABORATORIO DE SUELOS	
		SUBT

GESTION DE  
PTE-MECAN

# O DE PRODUCCION SENA EMPRESA AÑO 2023

META	UNIDAD DE MEDIDA	PRODUCCIÓN	
		CANTIDAD	VALORES
\$ 13,050,500.00	kg	3,659.28	\$ 10,912,508.00
\$ 4,987,500.00	kg	6,478.27	\$ 7,275,959.50
\$ 19,680,000.00	kg	14,730.00	\$ 28,518,653.28
\$ 19,600,000.00	kg	29,460.00	\$ 57,037,306.56
\$ 64,400,000.00	kg	18,860.00	\$ 31,232,160.00
\$ 64,400,000.00	kg	17,820.00	\$ 29,509,920.00
\$ 55,200,000.00	kg	0.00	\$ -
\$ 2,000,000.00	kg	2,957.72	\$ 5,296,476.00
\$ -	kg	1,764.84	\$ 2,255,765.00
\$ -	und	220.00	\$ 445,500.00
\$ 243,318,000.00		TOTAL	\$ 172,484,248.34

UNIDAD DE MEDIDA	META		PRODU
	CANTIDAD	VALORES	CANTIDAD
kg	525.00	\$ 1,575,000.00	641.40
kg	175.00	\$ 525,000.00	0.00
kg	80.94	\$ 688,000.00	661.05
kg	423.08	\$ 1,100,000.00	304.60
kg	423.08	\$ 1,100,000.00	802.50
kg	423.08	\$ 1,100,000.00	0.00
kg	576.92	\$ 1,500,000.00	68.56
kg	230.77	\$ 600,000.00	32.52
kg	230.77	\$ 600,000.00	6.20
kg	576.92	\$ 1,500,000.00	381.30

kg	11.54	\$	30,000.00	7.00
kg	153.85	\$	400,000.00	6.00
kg	500.00	\$	1,300,000.00	505.55
kg	230.77	\$	600,000.00	139.60
kg	65.38	\$	170,000.00	0.00
kg	0.00	\$	-	6.30
kg	0.00	\$	-	89.20
kg	7.95	\$	13,125.00	0.00
kg	7.95	\$	13,125.00	0.00
kg	71.59	\$	118,125.00	3.00
kg	71.59	\$	118,125.00	4.50
<b>OTAL</b>	<b>4,786.18</b>	<b>\$</b>	<b>13,050,500.00</b>	<b>3,659.28</b>
kg	2,308.50	\$	4,039,875.00	5,724.07
kg	262.20	\$	458,850.00	208.50
kg	168.15	\$	294,263.00	68.00
kg				311.50
kg				23.10
kg	111.15	\$	194,512.00	137.90
kg				5.20
<b>OTAL</b>	<b>2,850.00</b>	<b>\$</b>	<b>4,987,500.00</b>	<b>6,478.27</b>
kg	0.00	\$	-	14,730.00
kg	2,162.64	\$	19,680,000.00	
kg	0.00	\$	-	29,460.00
kg	32,667.00	\$	19,600,000.00	0.00
kg	32,200.00	\$	64,400,000.00	18,860.00
kg	32,200.00	\$	64,400,000.00	17,820.00
kg	27,600.00	\$	55,200,000.00	0.00
kg	1,666.67	\$	2,000,000.00	2,957.72
		\$	225,280,000.00	
und	0.00	\$	-	220.00
<b>OTAL</b>	<b>0.00</b>	<b>\$</b>	<b>450,560,000.00</b>	<b>83,827.72</b>
kg	0.00	\$	-	46.70
kg	0.00	\$	-	18.67
kg	0.00	\$	-	60.00
kg	0.00	\$	-	4.07
kg	0.00	\$	-	231.20
kg	0.00	\$	-	1,349.70
kg	0.00	\$	-	17.60
kg	0.00	\$	-	36.90

<b>OTAL</b>	0.00	\$ -	85,592.56
kg/pie	5,939.50	\$ 35,637,000.00	5,707.40
kg/pie	5,185.00	\$ 25,925,000.00	3,048.45
kg/pie	35,428.57	\$ 49,600,000.00	18,889.10
kg/pie	1,076.25	\$ 8,610,000.00	1,215.50
und	525.00	\$ 5,250,000.00	50.00
und	50,000.00	\$ 25,000,000.00	58,746.00
und	56,251.41	\$ 7,500,000.00	59,701.00
kg	1,340.10	\$ 13,401,000.00	1,196.89
kg	1,340.10	\$ 13,401,000.00	431.19
kg	670.05	\$ 6,700,500.00	74.98
ml	45,500.00	\$ 3,640,000.00	17,779.00
kg	8,000	\$ 19,587,680.00	15,159.00
und	3.13	\$ 1,250,000.00	113.00
<b>OTAL</b>		<b>\$ 215,502,180.00</b>	
l	5,005.00	\$ 15,200,000.00	3,111.00
und	892.13	\$ 17,550,000.00	3,801.00
und	10,169.41	\$ 18,900,000.00	32,542.00
und	8,008.00	\$ 21,450,000.00	15,556.00
und	969.00	\$ 1,000,000.00	1,453.00
und	482.00	\$ -	550.00
und	2,342.40	\$ 4,800,000.00	1,044.00
und	1,248.00	\$ 7,200,000.00	1,437.00
<b>OTAL</b>		<b>\$ 86,100,000.00</b>	
kg		\$ 1,916,000.00	6,454.00

OTAL		\$ 88,016,000.00	
l	10,000.00	\$ 1,000,000.00	1,000.10
und	20,360.00	\$ 83,720,500.00	21,117.00
und	520.00	\$ 3,770,000.00	58.00
kg	20.00	\$ 145,000.00	104.30
und	100.00	\$ 725,000.00	36.00
und	0.00	\$ -	436,797.00
OTAL	21,000.00	\$ 88,360,500.00	458,112.30
kg	20,000.00	\$ 4,000,000.00	11,675.00
kg	2,136.00	\$ 7,913,880.00	2,540.44
kg	3,560.00	\$ 971,880.00	3,855.74
kg	1,424.00	\$ 299,040.00	852.81
OTAL		\$ 101,545,300.00	
hr	500	\$ 7,500,000.00	780.50
ha	5	\$ 2,544,759.00	4
ha	30	\$ 2,544,759.00	219.56
ha	10	\$ 2,544,759.00	44
ha	10	\$ 2,544,759.00	14.74
ha	15	\$ 2,544,759.00	15
ha	30	\$ 2,544,759.00	32.68
ha	100	\$ 2,544,759.00	124.84
ha	30	\$ 2,544,759.00	39.6
ha	25	\$ 2,544,759.00	31.88
ha	30	\$ 2,544,759.00	37.68
ha	5	\$ 2,544,759.00	6.77
ha	10	\$ 2,544,759.00	16.04
	0.00	\$ -	0.00
			167.00
OTAL		\$ 38,037,108.00	

CENTRO-RESIDUOS PELIGROSOS  
IZACION - AMBIENTAL-PECUARIA



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% DE CUMPLIMIENTO
83.62%
145.88%
144.91%
291.01%
48.50%
45.82%
0.00%
264.82%
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70.89%

AREA
PECUARIA

CCIÓN	CONSUMO INTERNO		COMER
VALORES	CANTIDAD	VALORES	CANTIDAD
\$ 1,197,900.00	641.40	\$ 1,197,900.00	0.00
\$ -	0.00	\$ -	0.00
\$ 6,610,500.00	661.05	\$ 6,610,500.00	0.00
\$ 304,600.00	304.60	\$ 304,600.00	0.00
\$ 642,000.00	702.50	\$ 562,000.00	100.00
\$ -	0.00	\$ -	0.00
\$ 96,120.00	45.40	\$ 49,800.00	23.16
\$ 32,438.00	31.70	\$ 31,700.00	0.82
\$ 7,530.00	6.20	\$ 7,530.00	0.00
\$ 756,860.00	168.10	\$ 437,060.00	213.20

\$ 7,000.00	7.00	\$ 7,000.00	0.00
\$ 12,000.00	6.00	\$ 12,000.00	0.00
\$ 808,880.00	335.50	\$ 536,800.00	170.05
\$ 279,200.00	139.60	\$ 279,200.00	0.00
\$ -	0.00	\$ -	0.00
\$ 8,190.00	6.30	\$ 8,190.00	0.00
\$ 141,790.00	89.20	\$ 141,790.00	0.00
\$ -	0.00	\$ -	0.00
\$ -	0.00	\$ -	0.00
\$ 3,000.00	3.00	\$ 3,000.00	0.00
\$ 4,500.00	4.50	\$ 4,500.00	0.00
<b>\$ 10,912,508.00</b>	<b>3,152.05</b>	<b>\$ 10,193,570.00</b>	<b>507.23</b>
\$ 5,738,870.00	5,640.92	\$ 5,654,922.00	97.15
\$ 417,000.00	213.00	\$ 426,000.00	0.00
\$ 136,000.00	77.50	\$ 155,000.00	0.00
\$ 726,729.50	325.50	\$ 754,729.00	0.00
\$ 32,340.00	37.10	\$ 60,340.00	0.00
\$ 221,900.00	151.00	\$ 221,900.00	0.00
\$ 3,120.00	19.20	\$ 31,120.00	0.00
<b>\$ 7,275,959.50</b>	<b>6,464.22</b>	<b>\$ 7,304,011.00</b>	<b>97.15</b>
\$ 28,518,653.28	0.00	\$ -	14,730.00
			0.00
\$ 57,037,306.56	0.00	\$ -	29,460.00
\$ -	0.00	\$ -	0.00
\$ 31,232,160.00	0.00	\$ -	18,860.00
\$ 29,509,920.00	0.00	\$ -	17,820.00
\$ -	0.00	\$ -	0.00
\$ 5,296,476.00	2,829.42	\$ 5,065,536.00	128.30
<b>\$ 151,594,515.84</b>		<b>\$ 5,065,536.00</b>	
\$ 445,500.00	152.00	\$ 272,000.00	68.00
<b>\$ 151,594,515.84</b>	<b>152.00</b>	<b>\$ 10,403,072.00</b>	<b>68.00</b>
\$ 53,700.00	40.10	\$ 47,100.00	6.60
\$ 28,005.00	16.83	\$ 25,245.00	1.84
\$ 78,000.00	60.00	\$ 78,000.00	0.00
\$ 8,140.00	4.07	\$ 8,140.00	0.00
\$ 578,000.00	231.20	\$ 578,000.00	0.00
\$ 1,462,800.00	1,349.70	\$ 1,462,800.00	0.00
\$ 17,600.00	17.60	\$ 17,600.00	0.00
\$ 29,520.00	36.90	\$ 29,520.00	0.00

\$ 153,850,280.84	1,756.40	\$ 30,147,058.00	8.44
\$ 46,235,890.50	42.80	358,150.40	5,664.60
\$ 16,590,250.00	2,341.35	\$ 11,706,750.00	707.10
\$ 22,272,700.00	15,300.80	\$ 17,188,080.00	3,215.00
\$ 8,516,000.00	0.00	\$ -	1,216.00
\$ 562,000.00	0.00	\$ -	50.00
\$ 29,567,172.49	5,881.00	\$ 2,933,863.83	52,865.00
\$ 8,196,126.86	1,152.00	\$ 160,949.02	58,549.00
\$ 11,107,128.00	0.00	\$ -	1,196.89
\$ 3,302,290.00	0.00	\$ -	431.19
\$ 459,800.00	0.00	\$ -	74.98
\$ 745,000.00	0.00	\$ -	17,779.00
\$ 37,121,359.20	15,159.00	37,121,359.20	0.00
\$ 3,390,000.00	113.00	\$ 3,390,000.00	0.00
\$ 188,065,717.05		\$ 72,859,152.45	
\$ 9,139,400.00	911.00	\$ 3,423,200.00	2,200.00
\$ 11,358,000.00	701.00	\$ 1,960,400.00	3,100.00
\$ 34,324,000.00	4,577.00	\$ 5,314,800.00	28,020.00
\$ 26,166,500.00	1,999.00	\$ 3,354,050.00	13,557.00
\$ 1,227,500.00	642.00	\$ 543,600.00	811.00
\$ 32,607,000.00	550.00	\$ 32,607,000.00	0.00
\$ 2,306,600.00	166.00	\$ 246,800.00	878.00
\$ 8,371,000.00	1,397.00	\$ 8,331,000.00	40.00
\$ 125,500,000.00	10,943.00	\$ 55,780,850.00	48,606.00
\$ 10,764,002.00	4,845.35	\$ 8,208,110.00	1,609.00

\$ 136,264,002.00		\$ 63,988,960.00	
\$ 1,000,100.00	294.10	\$ 294,100.00	706.00
\$ 93,099,485.00	21,117.00	\$ 93,099,485.00	0.00
\$ 420,500.00	58.00	\$ 420,500.00	0.00
\$ 756,175.00	104.30	\$ 756,175.00	0.00
\$ 261,000.00	36.00	\$ 261,000.00	0.00
\$ 3,062,548.55	436,797.00	\$ 3,062,548.55	0.00
\$ 97,599,708.55	458,112.30	\$ 97,599,708.55	0.00
\$ 2,235,000.00	9,375.00	\$ 1,775,000.00	2,300.00
\$ 9,378,708.94	2,540.44	\$ 9,378,708.94	0.00
\$ 1,052,617.29	3,855.74	\$ 1,052,617.29	0.00
\$ 355,448.70	852.81	\$ 355,448.70	0.00
\$ 110,621,483.48	16,623.99	\$ 12,561,774.93	2,300.00
\$ 11,707,500.00	780.50	\$ 11,707,500.00	0.00
\$ 440,000.00	4.00	\$ 440,000.00	0.00
\$ 21,956,000.00	219.60	\$ 21,960,000.00	0.00
\$ 5,280,000.00	44.00	\$ 5,280,000.00	0.00
\$ 1,474,000.00	14.74	\$ 1,474,000.00	0.00
\$ 2,550,000.00	15.00	\$ 2,550,000.00	0.00
\$ 1,307,320.00	32.68	\$ 1,307,320.00	0.00
\$ 1,310,820.00	124.84	\$ 1,310,820.00	0.00
\$ 1,267,200.00	39.60	\$ 1,267,200.00	0.00
\$ 2,550,400.00	31.88	\$ 2,550,400.00	0.00
\$ 5,652,000.00	37.68	\$ 5,652,000.00	0.00
\$ 263,835.00	6.77	\$ 263,835.00	0.00
\$ 2,117,280.00	16.04	\$ 2,117,280.00	0.00
\$ -	0.00	\$ 0.00	0.00
\$ 12,955,000.00	167.00	\$ 12,955,000.00	0.00
\$ 70,831,355.00		\$ 70,835,355.00	

UNIDAD	META		UNIDAD DE MEDIDA
	CANTIDAD	VALORES	
PORCINOS	5,939.50	\$ 35,637,000.00	kg/pie
CAPRINOS	5,185.00	\$ 25,925,000.00	l
GANADERIA	35,428.57	\$ 49,600,000.00	l
OVINOS	1,076.25	\$ 8,610,000.00	kg/pie
CUNICULTURA	525.00	\$ 5,250,000.00	und
AVICULTURA	50,000.00	\$ 25,000,000.00	und
	56,251.41	\$ 7,500,000.00	und
PISCICULTURA	1,340.10	\$ 13,401,000.00	kg
	1,340.10	\$ 13,401,000.00	kg
	670.05	\$ 6,700,500.00	kg
APICULTURA	45,500.00	\$ 3,640,000.00	ml
SUBTOTAL		\$ 194,664,500.00	
PLANTA DE CONCENTRADOS	8,000.00	\$ 19,587,680.00	kg
LABORATORIO REPRODUCCION BOVINA	3.13	\$ 1,250,000.00	und
TOTAL		\$ 215,502,180.00	

SPECIALIZACION	VERIFICACION PRODUCCIÓN		
	TOTAL CANTIDAD	TOTAL VALORES	ESTADO
\$ -	641.40	\$ 1,197,900.00	OK
\$ -	0.00	\$ -	OK
\$ -	661.05	\$ 6,610,500.00	OK
\$ -	304.60	\$ 304,600.00	OK
\$ 80,000.00	802.50	\$ 642,000.00	OK
\$ -	0.00	\$ -	OK
\$ 46,320.00	68.56	\$ 96,120.00	OK
\$ 738.00	32.52	\$ 32,438.00	ERROR
\$ -	6.20	\$ 7,530.00	OK
\$ 319,800.00	381.30	\$ 756,860.00	ERROR

\$ -	7.00	\$ 7,000.00	OK
\$ -	6.00	\$ 12,000.00	OK
\$ 272,080.00	505.55	\$ 808,880.00	OK
\$ -	139.60	\$ 279,200.00	OK
\$ -	0.00	\$ -	OK
\$ -	6.30	\$ 8,190.00	OK
\$ -	89.20	\$ 141,790.00	OK
\$ -	0.00	\$ -	OK
\$ -	0.00	\$ -	OK
\$ -	3.00	\$ 3,000.00	OK
\$ -	4.50	\$ 4,500.00	OK
<b>\$ 718,938.00</b>	<b>3,659.28</b>	<b>\$ 10,912,508.00</b>	<b>ERROR</b>
\$ 111,950.00	5,738.07	\$ 5,766,872.00	ERROR
\$ -	213.00	\$ 426,000.00	ERROR
\$ -	77.50	\$ 155,000.00	ERROR
\$ -	325.50	\$ 754,729.00	ERROR
\$ -	37.10	\$ 60,340.00	ERROR
\$ -	151.00	\$ 221,900.00	ERROR
\$ -	19.20	\$ 31,120.00	ERROR
<b>\$ 111,950.00</b>	<b>6,561.37</b>	<b>\$ 7,415,961.00</b>	<b>ERROR</b>
\$ 28,518,653.28	14,730.00	\$ 28,518,653.28	OK
\$ -			
\$ 57,037,306.56	29,460.00	\$ 57,037,306.56	OK
\$ -	0.00	\$ -	OK
\$ 31,232,160.00	18,860.00	\$ 31,232,160.00	OK
\$ 29,509,920.00	17,820.00	\$ 29,509,920.00	OK
\$ -	0.00	\$ -	OK
\$ 230,940.00	2,957.72	\$ 5,296,476.00	OK
<b>\$ 146,528,979.84</b>			
\$ 173,500.00	220.00	\$ 445,500.00	OK
<b>\$ 173,500.00</b>	<b>220.00</b>	<b>\$ 10,576,572.00</b>	<b>ERROR</b>
\$ 6,600.00	46.70	\$ 53,700.00	OK
\$ 2,760.00	18.67	\$ 28,005.00	ERROR
\$ -	60.00	\$ 78,000.00	OK
\$ -	4.07	\$ 8,140.00	OK
\$ -	231.20	\$ 578,000.00	OK
\$ -	1,349.70	\$ 1,462,800.00	OK
\$ -	17.60	\$ 17,600.00	OK
\$ -	36.90	\$ 29,520.00	OK

\$ 9,360.00	1,764.84	\$ 30,156,418.00	ERROR
\$ 45,877,740.10	5,707.40	\$ 46,235,890.50	ERROR
\$ 4,883,500.00	3,048.45	\$ 16,590,250.00	OK
\$ 4,524,670.00	18,515.80	\$ 21,712,750.00	ERROR
\$ 8,516,000.00	1,216.00	\$ 8,516,000.00	ERROR
\$ 562,000.00	50.00	\$ 562,000.00	OK
\$ 26,633,308.66	58,746.00	\$ 29,567,172.49	OK
\$ 8,035,177.84	59,701.00	\$ 8,196,126.86	OK
\$ 11,107,128.00	1,196.89	\$ 11,107,128.00	OK
\$ 3,302,290.00	431.19	\$ 3,302,290.00	OK
\$ 459,800.00	74.98	\$ 459,800.00	OK
\$ 745,000.00	17,779.00	\$ 745,000.00	OK
\$ -	15,159.00	\$ 37,121,359.20	ERROR
\$ -	113.00	\$ 3,390,000.00	OK
\$ 114,646,614.60			
\$ 5,716,200.00	3,111.00	\$ 9,139,400.00	OK
\$ 9,397,600.00	3,801.00	\$ 11,358,000.00	OK
\$ 29,009,200.00	32,597.00	\$ 34,324,000.00	ERROR
\$ 22,812,450.00	15,556.00	\$ 26,166,500.00	OK
\$ 683,900.00	1,453.00	\$ 1,227,500.00	OK
\$ -	550.00	\$ 32,607,000.00	OK
\$ 2,059,800.00	1,044.00	\$ 2,306,600.00	OK
\$ 40,000.00	1,437.00	\$ 8,371,000.00	OK
\$ 69,719,150.00	59,549.00	\$ 125,500,000.00	ERROR
\$ 2,555,892.00	6,454.35	\$ 10,764,002.00	ERROR

\$ 72,275,042.00			
\$ 706,000.00	1,000.10	\$ 1,000,100.00	OK
\$ -	21,117.00	\$ 93,099,485.00	OK
\$ -	58.00	\$ 420,500.00	OK
\$ -	104.30	\$ 756,175.00	OK
\$ -	36.00	\$ 261,000.00	OK
\$ -	436,797.00	\$ 3,062,548.55	OK
\$ -	458,112.30	\$ 97,599,708.55	OK
\$ 460,000.00	11,675.00	\$ 2,235,000.00	OK
\$ -	2,540.44	\$ 9,378,708.94	OK
\$ -	3,855.74	\$ 1,052,617.29	OK
\$ -	852.81	\$ 355,448.70	OK
\$ 460,000.00	18,923.99	\$ 13,021,774.93	
\$0.00	780.50	\$11,707,500.00	
\$0.00	4.00	\$440,000.00	
\$0.00	219.60	\$21,960,000.00	
\$0.00	44.00	\$5,280,000.00	
\$0.00	14.74	\$1,474,000.00	
\$0.00	15.00	\$2,550,000.00	
\$0.00	32.68	\$1,307,320.00	
\$0.00	124.84	\$1,310,820.00	
\$0.00	39.60	\$1,267,200.00	
\$0.00	31.88	\$2,550,400.00	
\$0.00	37.68	\$5,652,000.00	
\$0.00	6.77	\$263,835.00	
\$0.00	16.04	\$2,117,280.00	
\$0.00	0.00	\$0.00	
\$ -			



PRODUCCIÓN		% DE CUMPLIMIENTO
CANTIDAD	VALORES	
5,707.40	\$ 46,235,890.50	129.74%
3,048.45	\$ 16,590,250.00	63.99%
18,889.10	\$ 22,272,700.00	44.90%
1,215.50	\$ 8,516,000.00	98.91%
50.00	\$ 562,000.00	10.70%
58,746.00	\$ 29,567,172.49	118.27%
59,701.00	\$ 8,196,126.86	109.28%
1,196.89	\$ 11,107,128.00	82.88%
431.19	\$ 3,302,290.00	24.64%
74.98	\$ 459,800.00	
17,779.00	\$ 745,000.00	20.47%
	\$ 147,554,357.85	75.80%
15,159.00	\$ 37,121,359.20	189.51%
113.00	\$ 3,390,000.00	271.20%
<b>TOTAL</b>	<b>\$ 188,065,717.05</b>	<b>87.27%</b>

% DE CUMPLIMIENTO	%DE PARTICIPACIÓN	OBSERVACION
76.06%		
0.00%		
960.83%		
27.69%		
58.36%		
0.00%		
6.41%		
5.41%		
1.26%		
50.46%		

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129.74%		
63.99%		
44.90%		
98.91%		
10.70%		
118.27%		
109.28%		
82.88%		PERDIDA DE PESCADO POI
24.64%		
6.86%		
20.47%		
189.51%		
271.20%		
87.27%		
60.13%		
64.72%		
181.61%		
121.99%		
122.75%		
#DIV/0!		
48.05%		
116.26%		
561.80%		

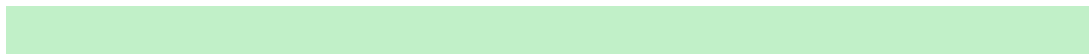
154.82%		
100.01%		
111%		
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522%		
36%		
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110%		
56%		
119%		
108%		
119%		
108.94%		
156.10%		
17.29%		
862.79%		
207.49%		
57.92%		
100.21%		
51.37%		
51.51%		
49.80%		
100.22%		
222.10%		
10.37%		
83.20%		
186.22%		

AREA	UNIDAD	ME
		CANTIDAD
AGROINDUSTRIA	LACTEOS	5,005.00
	CARNICOS	892.13
	PANIFICACION	10,169.41
	FRUHOR	8,008.00
		TOTAL
	CHOCOLATERIA	969.00
	LABORATORIO DE CALIDAD	482.00
	LABORATORIO DE CAFÉ	2,342.40
	PLANTA DE AGUAS	1,248.00
	POSCOSECHA	
		-
		TOTAL

BOG + DIDACT

OJO ESTA PENDIENTE QUE SUBAN ESTAS VENTAS AL ON LINE DE MERCASENA 1

OJO ESTA PENDIENTE QUE SUBAN ESTAS VENTAS AL ON LINE DE MERCASENA 1



R CADENA DE FRIO





ETA	PRODUCCIÓN	
VALORES	CANTIDAD	VALORES
\$ 15,200,000.00	3,111.00	9,139,400.00
\$ 17,550,000.00	3,801.00	11,358,000.00
\$ 18,900,000.00	32,542.00	34,324,000.00
\$ 21,450,000.00	15,556.00	26,166,500.00
<b>\$ 73,100,000.00</b>	<b>TOTAL</b>	<b>80,987,900.00</b>
\$ 1,000,000.00	1,453.00	1,227,500.00
\$ -	550.00	32,607,000.00
\$ 4,800,000.00	1,044.00	2,306,600.00
\$ 7,200,000.00	1,437.00	8,371,000.00
\$ 1,916,000.00	6,454.00	10,764,002.00
<b>14,916,000.00</b>	<b>TOTAL</b>	<b>55,276,102.00</b>
<b>\$ 88,016,000.00</b>		<b>\$ 136,264,002.00</b>

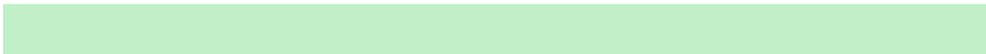






% DE CUMPLIMIENTO
60.13%
64.72%
181.61%
121.99%
<b>110.79%</b>
122.75%
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48.05%
116.26%
561.80%
<b>370.58%</b>
<b>154.82%</b>

AREA	UNIDAD
AMBIENTAL	BIOINSUMOS
	VIVERO
	ZONAS VERDES
	LABORATORIO AMBIENTAL
	LABORATORIO BIOTECNOLOGIA VEGETAL
	GESTION DE CENTRO
	SUBT









UNIDAD DE MEDIDA	META		PRODI
	CANTIDAD	VALORES	CANTIDAD
kg	20,000.00	\$ 4,000,000.00	11,675.00
l	10,000.00	\$ 1,000,000.00	1,000.10
und	20,360.00	\$ 83,720,500.00	21,117.00
kg	20.00	\$ 145,000.00	104.30
und	520.00	\$ 3,770,000.00	58.00
und	100.00	\$ 725,000.00	36.00
ind	0.00	\$ -	436,797.00
kg	7,120.00	\$ 9,184,800.00	7,248.99
TOTAL		\$ 102,545,300.00	







ACCIÓN	% DE CUMPLIMIENTO
VALORES	
\$ 2,235,000.00	55.88%
\$ 1,000,100.00	100.01%
\$ 93,099,485.00	111.20%
\$ 756,175.00	521.50%
\$ 420,500.00	11.15%
\$ 261,000.00	36.00%
\$ 3,062,548.55	#DIV/0!
\$ 10,786,774.93	117.44%
\$ 111,621,583.48	108.85%

AREA	UNIDAD
MECANIZACION	MECANIZACION AGRICOLA
	INVERNADERO
	PARQUE DE RIEGO
	LABORATORIO DE SUELOS
	SUBTOTAL

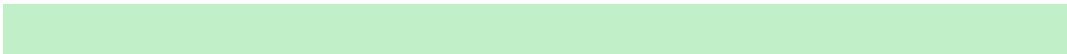








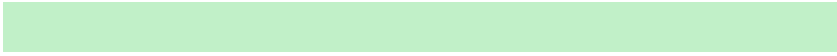
UNIDAD DE MEDIDA	META		PRODUCCIÓN
	CANTIDAD	VALORES	CANTIDAD
Ha	300	\$ 30,537,108.00	586.79
Hr	500	\$ 7,500,000.00	780.50
	0	0	0
und	0	0	0
und			167.00
TOTAL		\$ 38,037,108.00	







CCIÓN	% DE
VALORES	CUMPLIMIENTO
\$ 46,168,855.00	151.19%
\$ 11,707,500.00	156.10%
0	#DIV/0!
0	#DIV/0!
\$ 12,955,000.00	#DIV/0!
\$ 70,831,355.00	186.22%









AREA	UNIDAD	TIPO DE PRODUCCIÓN
AGRICOLA	LOTE 1	GUANABANA
		CACAO
		ALBAHACA
		AHUYAMA
		BERENGENA
		CILANTRO
		LECHUGA
		PEPINO
		COHOMBRO
		REPOLLO
		PIMENTON
		SANDIA
		TOMATE
		CHONTO
	LOTE 2	TORONJA
		NARANJA
		GUAYABA
		MARACUYA
		CHOLUPA
		YUCA
		ORÉGANO
	LOTE 3	SÁBILA
		MAIZ
		ARROZ
		ARROZ
		ARROZ
		ARROZ
		MAIZ
		MANGO
	LOTE 20	HELICONIA
		TOMATE
		CHONTO
		PIMIENTO
		PEPINO
		COHOMBRO
		MARACUYA
		MANGO
		ALBAHACA
		AHUYAMA
		SUBTOT
	PORCINOS	
	CAPRINOS	

PECUARIA	CUNICULTURA	
	AVICULTURA	
	GANADERIA	
	OVINOS	
	PISCICULTURA	
	APICULTURA	
	PLANTA DE CONCENTRADOS	
	REPRODUCCION	
		SUBTOT
AGROINDUSTRIA	LACTEOS	
	CARNICOS	
	PANIFICACION	
	FRUJOR	
	POSCOSECHA	
	LABORATORIO DE CALIDAD	
	LABORATORIO DE CAFÉ	
	PLANTA DE AGUAS	
	CHOCOLATERIA	
		SUBTOT
GESTION AMBIENTAL	BIOINSUMOS	
	VIVERO	
	ZONAS VERDES	
	LABORATORIO AMBIENTAL	
	LOTE 5	
	GESTION DE CENTRO	
	LABORATORIO BIOTECNOLOGIA VEGETAL	
		SUBTOT

CONSOLIDADO POR AREA TRIMEST				
UNIDAD DE MEDIDA	META		PRODUCCIÓN	
	CANTIDAD	VALORES	CANTIDAD	VALORES
kg				
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