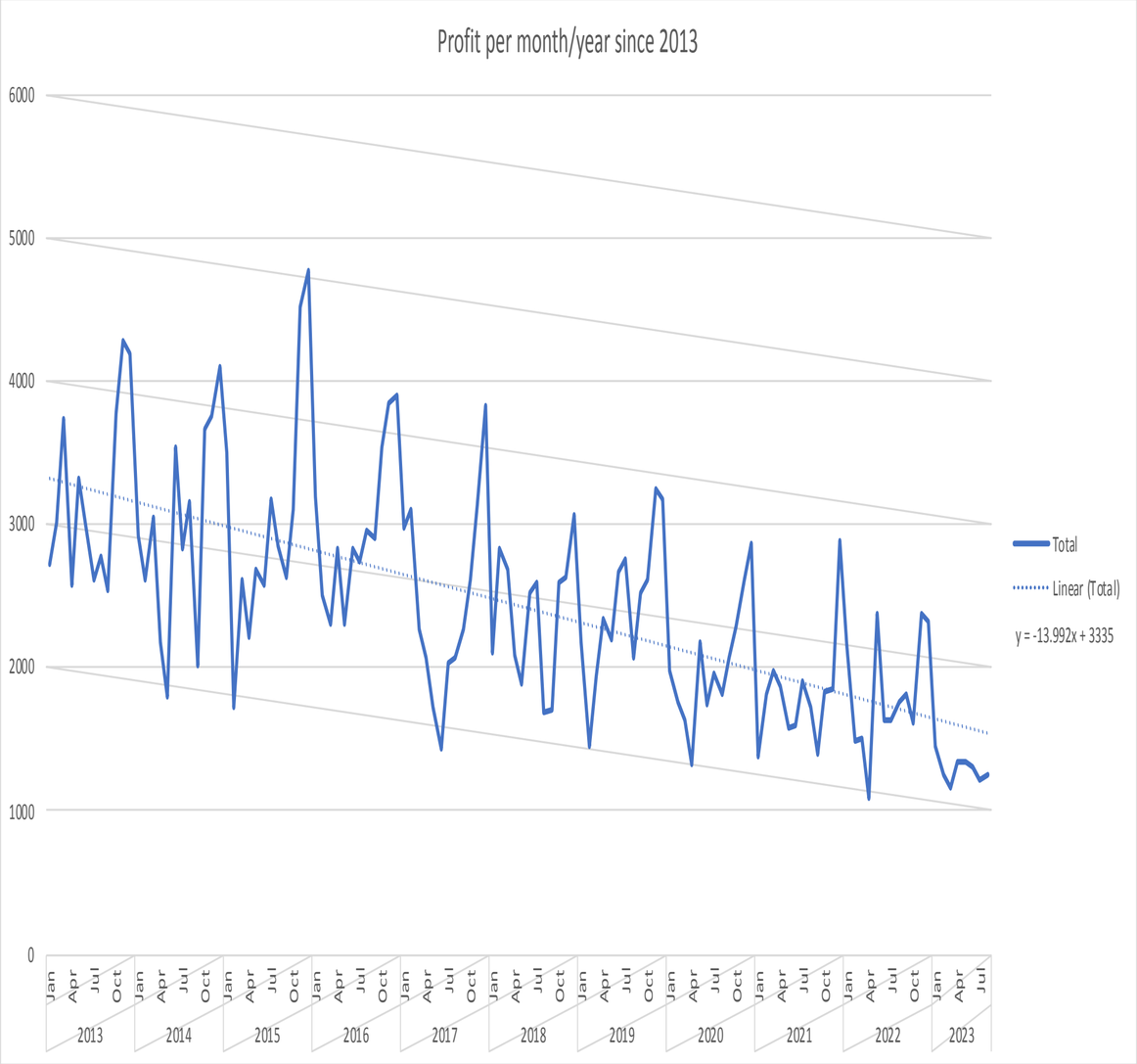
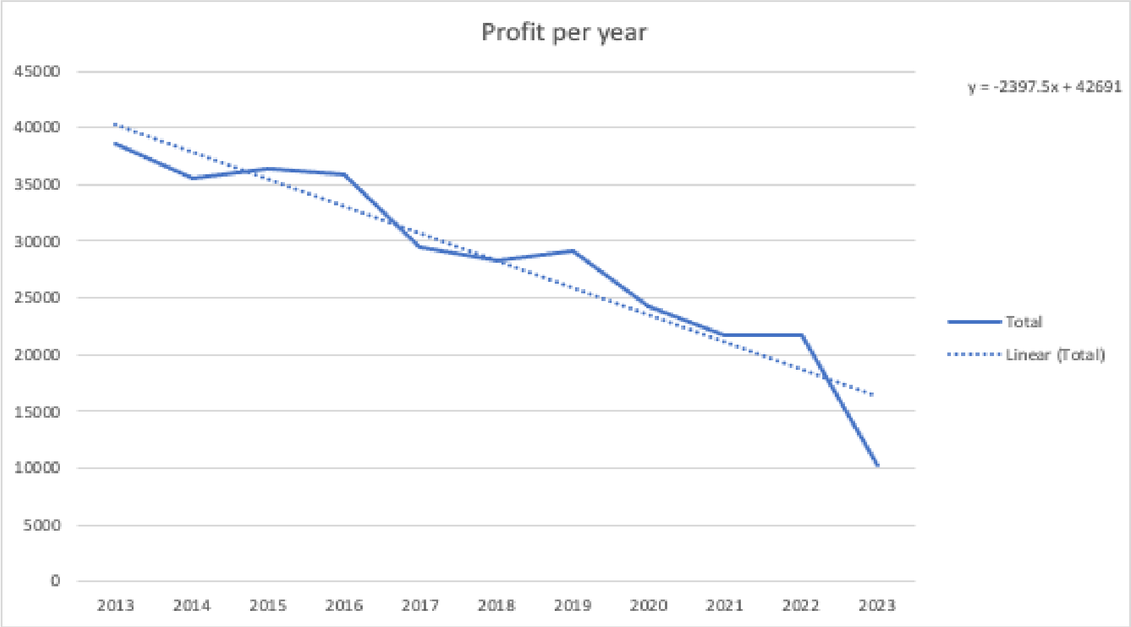

Profit per month/year since 2013
6000
5000
4000
3000
2000
1000
0
Jan
Apr
Jul
Oct
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
Total
Linear (Total)
y = -13.992x + 3335


Profit per year
45000
40000
35000
30000
25000
20000
15000
10000
5000
0
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
y = -2397.5x + 42691
Total
Linear (Total)

Row Labels	Sum of profit
2013	38545.95
2014	35590.91
2015	36331.85
2016	35836.02
2017	29500
2018	28374.44
2019	29121.78
2020	24191.38
2021	21801.5
2022	21756.68
2023	10320.06
Grand Total	**311370.57**

Fixed yearly costs
6000

	Profit (before fixed costs)	Profit (after fixed costs)
2013	38545.95	32545.95
2014	35590.91	29590.91
2015	36331.85	30331.85
2016	35836.02	29836.02
2017	29500	23500
2018	28374.44	22374.44
2019	29121.78	23121.78
2020	24191.38	18191.38
2021	21801.5	15801.5
2022	21756.68	15756.68
2023	10320.06	4320.06

Year	2029.6	The company will stop making profit during 2029
Forecast	0	

Row Labels	Sum of profit
2013	38545.95
2014	35590.91
2015	36331.85
2016	35836.02
2017	29500
2018	28374.44
2019	29121.78
2020	24191.38
2021	21801.5
2022	21756.68
2023	10320.06
Grand Total	**311370.57**

	December	Profit
	2013	4196.14
	2014	4099.50
	2015	4770.73
	2016	3904.28
	2017	3826.01
	2018	3066.76
	2019	3173.56
	2020	2857.74
	2021	2876.18
	2022	2325.62
Prediction:	*2023*	**2245.84**

Slope	*Intersection*	*Function:*	f(x) = -229.7835152*x + 467097.8938
-229.78352	467097.894		