The Superstore Power BI Dashboard Analysis provides an in-depth visual representation of key performance metrics related to sales, profits, and operations for a fictional superstore. Here's a summary and objective

#### **Summary:**

#### 1. Sales Overview:

- Total sales are broken down by various categories such as Office Supplies, Technology, and Furniture.
- A detailed view of sales by subcategories like Tables, Copiers, and Bookcases is also shown.

### 2. Shipping and Segment Insights:

- Sales by different ship modes (e.g., Standard Class, First Class, Same Day) provide insight into shipping preferences and their corresponding sales volume.
- Sales are segmented into different geographical regions and customer segments.

#### 3. Time-Based Metrics:

- Monthly sales and profits for multiple years, showing trends over time.
- A clear visual breakdown of sales by order date and monthly performance across several years.

### 4. Regional Analysis:

- Sales by state, with California, New York, and Texas leading.
- Sales and profitability comparisons by different regions like Central, East, South, and West.

#### 5. Sales Forecasting:

Short-term sales forecasting over 15 days, likely aiding in demand planning.

### 6. Profitability Metrics:

- Detailed profit analysis with monthly breakdowns and overall profits displayed.
- Sales by payment modes and their contribution to the overall performance.

#### **Objective:**

The objective of the Superstore Power BI Dashboard is to:

- Monitor sales performance across various categories, regions, and timeframes.
- Identify trends and opportunities for growth by analyzing shipping methods, customer segments, and geographical sales distribution.
- Track profitability by month and state, helping in optimizing business strategies.

• Enable better decision-making by forecasting sales and visualizing the impact of different factors like order date, shipping modes, and product categories on the business performance.

## 1. Sales by Category:

• Office Supplies: \$0.64M

• **Technology:** \$0.47M

• Furniture: \$0.45M

## 2. Sales by Sub-Category:

• Tables: \$0.12M

• **Copiers:** \$0.06M

• Bookcases: \$0.06M

## 3. Sales by Ship Mode:

• Standard Class: \$0.13M

• First Class: \$0.04M

• Second Class: \$0.04M

• Same Day: \$0.02M

### 4. Monthly Sales by Year:

For the latest year (likely 2020-2021), monthly sales show notable variations:

• **January:** \$0.04M

• **February:** \$0.06M

• March: \$0.07M

• **April:** \$0.06M

• May: \$0.05M

• November: \$0.13M (peak month)

## 5. Monthly Profit by Year:

• January: \$9K

• March: \$15K

• **June:** \$7K

• November: \$18K (highest monthly profit)

# 6. Sales by Region:

• Central Region: 33% of total sales

• East Region: 29%

• South Region: 22%

• West Region: 16%

# 7. Sales by Payment Mode:

• Mode A (likely card): 43%

• Mode B (likely cash): 35%

• Mode C: 22%

## 8. Sales by State:

• California: \$0.34M (highest)

• **New York:** \$0.19M

Texas: \$0.12M

• Washington: \$0.09M

• **Pennsylvania:** \$0.08M

• Smaller states like **Rhode Island** contribute about \$0.01M.

#### 9. Total Performance Metrics:

• Total Sales: \$2M

• Total Profit: \$175K

• Total Quantity Sold: 22K units

• Total Returns: 287 items returned

These detailed numbers highlight the performance of the Superstore across key dimensions like product categories, regions, shipping modes, and time-based sales and profits.