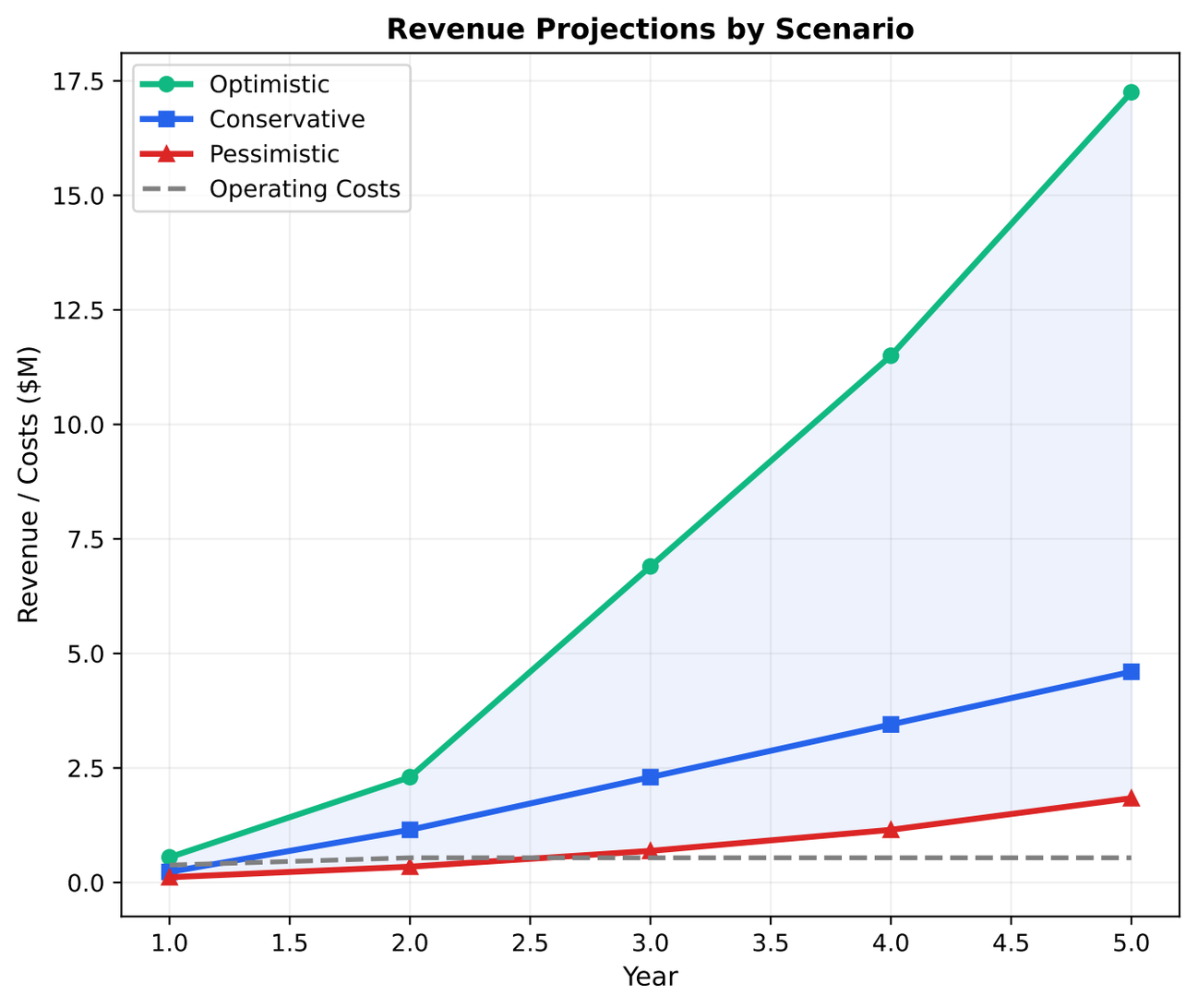
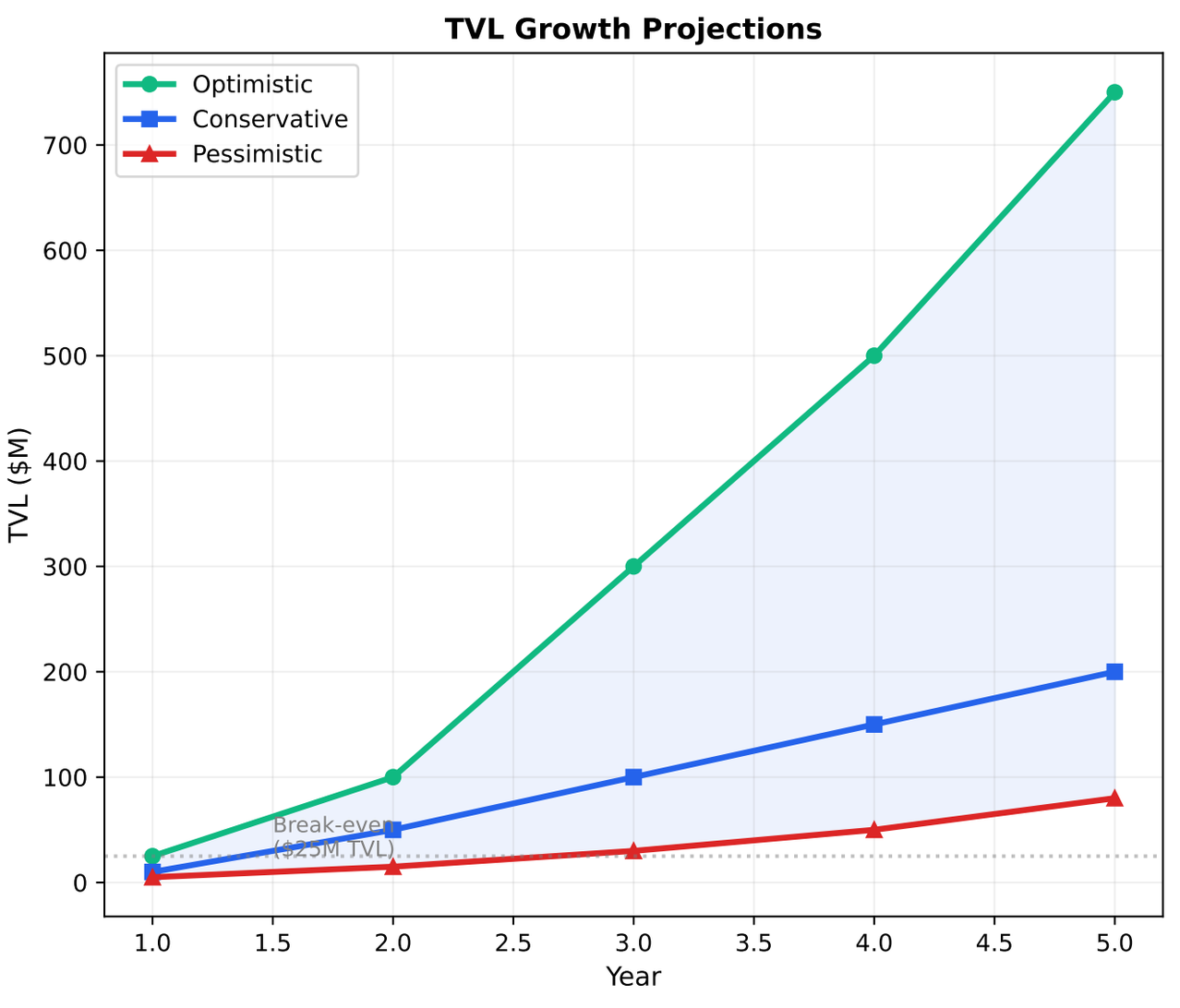

Revenue Projections by Scenario
Optimistic
Conservative
Pessimistic
Operating Costs
Revenue / Costs ($M)
Year
0.0
2.5
5.0
7.5
10.0
12.5
15.0
17.5
1.0
1.5
2.0
2.5
3.0
3.5
4.0
4.5
5.0


TVL Growth Projections
Optimistic
Conservative
Pessimistic
Break-even
($25M TVL)
TVL ($M)
Year
0
100
200
300
400
500
600
700
1.0
1.5
2.0
2.5
3.0
3.5
4.0
4.5
5.0