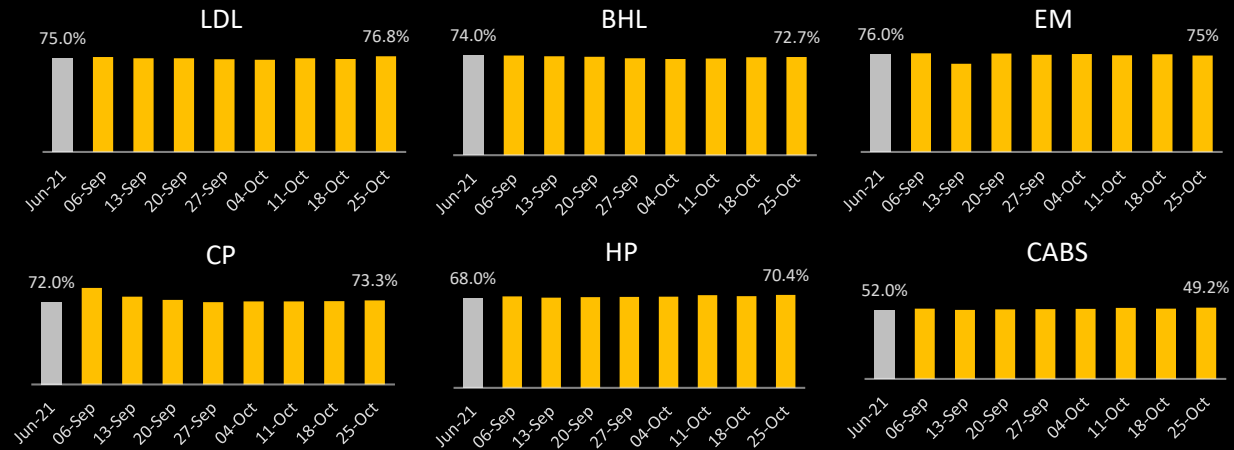


PROGRAM EFFICIENCY TREND (ROBOTS ONLY) - 4 WEEK ROLLING AVERAGE



PREVIOUS WEEK

RUNNING TIME 25-Oct to 31-Oct

BU	ROBOTS	LASERS	PLASMAS	OVERALL
LDL	57.6%	78.5%	65.6%	60.5%
BHL	57.8%	54.3%	52.7%	57.1%
EM	43.6%	N/A	N/A	43.6%
CP	48.6%	82.3%	N/A	67.0%
HP	55.7%	68.7%	36.5%	53%
CABS	66.7%	62.4%	N/A	65.7%
UK OPERATIONS	57.6%	73%	50.2%	62.0%

PROGRAM EFFICIENCY (ROBOTS ONLY) 25-Oct to 31-Oct

BU	PROGRAM EFFICIENCY
LDL	78.3%
BHL	71.4%
EM	72.8%
CP	71.3%
HP	71.3%
CABS	47.2%
UK OPERATIONS	66.6%

RUNNING TIME YTD PROGRESS BY ASSET TYPE

LDL			
ASSET TYPE	Jun-21	CURRENT	VAR
WELDING ROBOTS	50.4%	55.3%	+4.9%
LASER CUTTERS	68.1%	78.2%	+10.1%
PLASMA CUTTERS	62.6%	63.7%	+1.1%
OVERALL	54.0%	59.1%	+5.1%

EM			
ASSET TYPE	Jun-21	CURRENT	VAR
WELDING ROBOTS	40.1%	51.6%	+11.5%
LASER CUTTERS	N/A	N/A	N/A
PLASMA CUTTERS	N/A	N/A	N/A
OVERALL	42.0%	51.6%	+9.6%

HP			
ASSET TYPE	Jun-21	CURRENT	VAR
WELDING ROBOTS	43.4%	55.7%	+12.3%
LASER CUTTERS	69.3%	66.3%	-3%
PLASMA CUTTERS	32.2%	42.2%	+10%
OVERALL	44.0%	53.9%	+9.9%

BHL			
ASSET TYPE	Jun-21	CURRENT	VAR
WELDING ROBOTS	58.6%	56.6%	-2%
LASER CUTTERS	63.1%	54.6%	-8.5%
PLASMA CUTTERS	49.2%	52.6%	+3.4%
OVERALL	59.0%	56.2%	-2.8%

CP			
ASSET TYPE	Jun-21	CURRENT	VAR
WELDING ROBOTS	37.6%	52.0%	+14.4%
LASER CUTTERS	74.5%	80.5%	+6%
PLASMA CUTTERS	N/A	N/A	N/A
OVERALL	57.0%	65.9%	+8.9%

CABS			
ASSET TYPE	Jun-21	CURRENT	VAR
WELDING ROBOTS	44.3%	68.1%	+23.8%
LASER CUTTERS	63.9%	64.9%	+1%
PLASMA CUTTERS	N/A	N/A	N/A
OVERALL	58.0%	67.4%	+9.4%

OVERALL RUNNING TIME YTD PROGRESS BU

BU	JUN-21	CURRENT STATUS (Rolling 4 Week AVG)	VARIANCE
LDL	54.0%	59.1%	+5.1%
BHL	59.0%	56.2%	-2.8%
EM	42.0%	51.6%	+9.6%
CP	57.0%	65.9%	+8.9%
HP	44.0%	53.9%	+9.9%
CABS	58.0%	67.4%	+9.4%
UK OPERATIONS	52.3%	60.1%	+7.8%

PROGRAM EFFICIENCY (ROBOTS ONLY) YTD PROGRESS BU

BU	JUN-21	CURRENT STATUS (Rolling 4 Week AVG)	VARIANCE
LDL	75.0%	76.8%	+1.8%
BHL	74.0%	72.7%	-1.3%
EM	76.0%	75%	-1%
CP	72.0%	73.3%	+1.3%
HP	68.0%	70.4%	+2.4%
CABS	52.0%	49.2%	-2.8%
UK OPERATIONS	69.5%	66.6%	-2.9%