

## Case Story: Montajat Wholesale Distributor



Montajat, a leading wholesale distributor in Saudi Arabia, has been a key player in supplying a wide range of products to various businesses across the region. With an extensive portfolio covering fresh, milk, grocery, frozen, detergents and paper, and delicatessen products, Montajat plays a vital role in the supply chain of its diverse clientele.

As Montajat aims to enhance its operational efficiency and better understand its customers, they have decided to bring in a team of talented consultants. Your mission, as the hired consultants, is to dive into Montajat's Wholesale Customer Data and uncover valuable insights using Excel's descriptive analytics and visualization techniques.

### **Dataset Overview:**

The dataset at your disposal contains the annual spending in Saudi Riyals (in 1000's) across different product categories. Here's a quick breakdown of the attributes:

1. FRESH: Annual spending on fresh products (Continuous)
2. MILK: Annual spending on milk products (Continuous)
3. GROCERY: Annual spending on grocery products (Continuous)
4. FROZEN: Annual spending on frozen products (Continuous)
5. DETERGENTS\_PAPER: Annual spending on detergents and paper products (Continuous)
6. DELICATESSEN: Annual spending on delicatessen products (Continuous)

7. CHANNEL: Customers' Channel - 1. Horeca (Hotel/Restaurant/Café) or 2. Retail channel (Nominal)
8. REGION: Customers' Region – 1. Riyadh, 2. Jeddah, or 3. Other (Nominal)

**Your Tasks:**

Montajat is looking for actionable insights to optimize its operations and better cater to its customers. Analyze the data and provide meaningful answers to the following questions:

- Category Insights:
  - Which product category has the highest average annual spending?
  - Are there any noticeable trends or patterns in spending across different product categories?
- Customer Segment Analysis:
  - How is spending distributed between the Horeca (Hotel/Restaurant/Café) and Retail channels?
  - Is there a significant difference in spending patterns between the regions (Riyadh, Jeddah, and Other)?
- Correlation Analysis:
  - Are there any significant correlations between different product categories?
  - How does spending on detergents and paper correlate with other categories?
- Channel-specific Insights:
  - For each channel (Horeca and Retail), identify the top three product categories in terms of spending.
  - Are there specific product categories that perform exceptionally well in a particular channel?
- Regional Analysis:
  - Which region has the highest overall spending?
  - Are there specific product categories that dominate in each region?
- Overall Recommendations:
  - Based on your analysis, provide Montajat with actionable recommendations to improve its product offerings and enhance customer satisfaction.