

DEPARTMENTAL OBJECTIVES

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Department: ERP Implementation

Year: 2022

Last Updated on: 10-03-2022

| Obj. No | Objectives | Key Actions | Responsible | Target Date | Recourse (If any) | Status |
|---------|--|---|---|----------------|---|---------------------------------------|
| 1. | At least 1 New Resource Enablement for each discipline of Infor Sytline, Eccountant and SmartHCM | <ul style="list-style-type: none"> • Enablement on Infor Deployment Methodology using Infor Methods website. • Enablement of Financial, Manufacturing and Technical Consultant And Developer roles using Self-Learning System of Infor • Conducting Traing | Project Manager Financial , Manufacturing and, Technical Consultant And Developer | 3 Months | New Resource for each discipline | Pending |
| 2. | Increase Software Demonstration and training capability | <ul style="list-style-type: none"> • Presentation to Client • Training to new team members | Project Manager, Financial and Manufacturing Consultant | Demand base | | Regular Activity |
| 3. | Improve Project Management by involving in Recovery process | <ul style="list-style-type: none"> • Project Planning • Resource(Time and Cost)Management • Resource Monitoring | Project Manager | 1 Month | | For running and new projects |
| 4 | Increase Software Implementation Capability | <ul style="list-style-type: none"> • Requirement Gathering • Data Analyzing • Designing • Implantation • Testing | Project Manager, Financial and Manufacturing Consultant | | | For new project |

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|---|--------------------|--|---|--|--|--|
| | | <ul style="list-style-type: none">• Training Users• Customization | | | | |
| 5 | Support Team Setup | <ul style="list-style-type: none">• AMC End User License Management• After Sales Services | Project Manager, Financial and Manufacturing Consultant | | | |

Prepared By (HOD):

Approved By (GM/MD/CEO):