

DOC #: BRCC/MGT/ FRM-012 ISSUE STATUS: 02

ISSUE DATE: SEP 25, 2020

DEPARTMENTAL OBJECTIVES

Department: Sales Year: 2021 Last Updated on: 20-12-2021

Obj. No	Objectives	Key Actions	Responsible	Target Date	Recourse (If any)	Status
1.	Overall Sales should increase 30% by this year.	 Contacting new customers. Proper follow up for orders from existing customers. 	Respective Sales Person	31-12-2021		Done
2.	Recovery should increase 25% by this year.	 Proper follow up from existing customers. 	Respective Sales Person	31-12-2021		Done
3.	Receivable aging should be less than 45 days.	 By conveying advantages of credit limit less than 45 days to the customer. By identifying customers that work on low credit limits. 	Respective Sales Person	31-12-2021		In-Process
4.	No single ledger should be un-reconciled.	By checking ledger after every entry at yours and customer end.	Respective Sales Person	31-12-2021		In-Process

Prepared By (HOD):

Approved By (GM/MD/CEO):