| **Department: Year: Last Updated on:** | | | | |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Obj. No** | **Objectives** | **Key Actions** | **Responsible** | **Target Date** | **Recourse**  **(If any)** | **Status** |
| 1. | To enhance our productivity up to 25%  (7800 to 10000 Tons) | * By Addition of new plants | PM | 31-12-21 |  | Continue |
| 2. | To reduce wastage factor less than last year  (last year 1.2%) | * By training of all workers | PM | 31-12-21 |  | Continue |
| 3. | To Reduce and consume visible wastage in RG Grades | * To use Visible wastage in RG grade | PM | 31-12-21 |  | Continue |
| 4. | To plan training sessions to our workers to polish their skills and to ensure quality packed products | * Annually training of all workers | PM | 31-12-21 |  | Continue |

Prepared By (HOD): Approved By (GM/MD/CEO):