| **Department: Quality Control Year: 2020 Last Updated on:** | | | | | **05-10-2020** |  |
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| **Obj. No** | **Objectives** | **Key Actions** | **Responsible** | **Target Date** | **Recourse**  **(If any)** | **Status** |
| 1. | To reduce Overall complaints to maximum 23. This will be 10% reduction in complaint ratio from last year. | * Prior testing and arrangement of standard before trial if machine is on stand-by for testing. * Minimizing trouble shooting time step by step of troubleshooting in case of any irregularity and/or deviation during trial production. * Prior testing of pigments and raw materials when using alternative Raw material. * Minimizing the number of trials by consultation in case of any variation. * Decrease the delay time in critical grades testing. | Deputy QCM | 31-12-2020 |  | In Process |
| 2. | To maintain the Average Q.C. Lab response time for trials to a maximum of 20 minutes, excluding critical testing. | * Fix the recipes for critical filler and prime grades and to improve the testing criteria. * Fix the raw materials and make sure prior testing of pigments for dispersion and heat stability. * To ensure shift wise blown film and MFR testing of color filler grades& blown film grades. * To ensure better dispersion by adding rework in critical film and PP Woven grades and fixing the processing parameters. * To enhance testing criteria for PP woven grade by testing the grade almost at same dose; which customer is dosing (including filler master batch). * Testing the FPV Values of Critical PP Woven Sack and CPP grades to ensure proper dispersion of master batch in the base resin. | Asst. QCM | 31-12-2020 |  | In Process |
| 3. | To utilize the up to 25 % of total 52 Metric Ton of Stagnant Finished Goods Inventory effectively within one Year. | * Enlist all the slow moving / zero sale products from stock aging report for FG Store * Make utilization plan and implement effectively and understand all the non-critical and PP Mat grades. * To consume the slow moving / zero sale grades in low range PP Mat and other grades. | Deputy QCM | 31-12-2020 |  | In Process |
| 4. | To utilize up to 30% of total 70 Metric Ton of slow-moving raw materials effectively within one year. | * Listing and categorizing of all the slow-moving and dead Stock Raw Materials from stock aging repot. * Report on proper raw material testing of all the indefinite slow-moving and dead stock raw materials. * Identify all grades which we can use as pigment source and non-critical and PP Mat grades (economical). * To operate the listed material in non-critical and PP Mat grades (economical). | Deputy QCM | 31-12-2020 |  | In Process |

Prepared By (HOD): Approved By (GM/MD/CEO):