



FILTERS

market	All
region	All
division	All
customer	All

P & L

By Fiscal Years

All values are in USD

Note: 2021 vs 2020 is not a part of the Pivot Table

Matrices	Fiscal Years			
	2019	2020	2021	2021 vs 2020
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%