

YEAR, MONTH

2025 (Year) + Q2 (Q) + Ap... \vee

FACTOR

Value Sales

✓

MANUFACTURER

All

MARKET

All

BRAND GROUP

All

SEGMENT

All

SUBSEGMENT

All

OVERVIEW

 290,537,970
 249,381,490

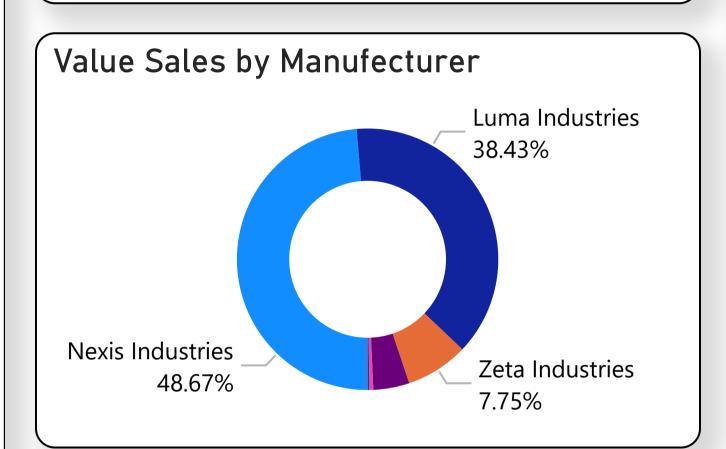
 YTD Sales Value
 YTD PY Sales Value

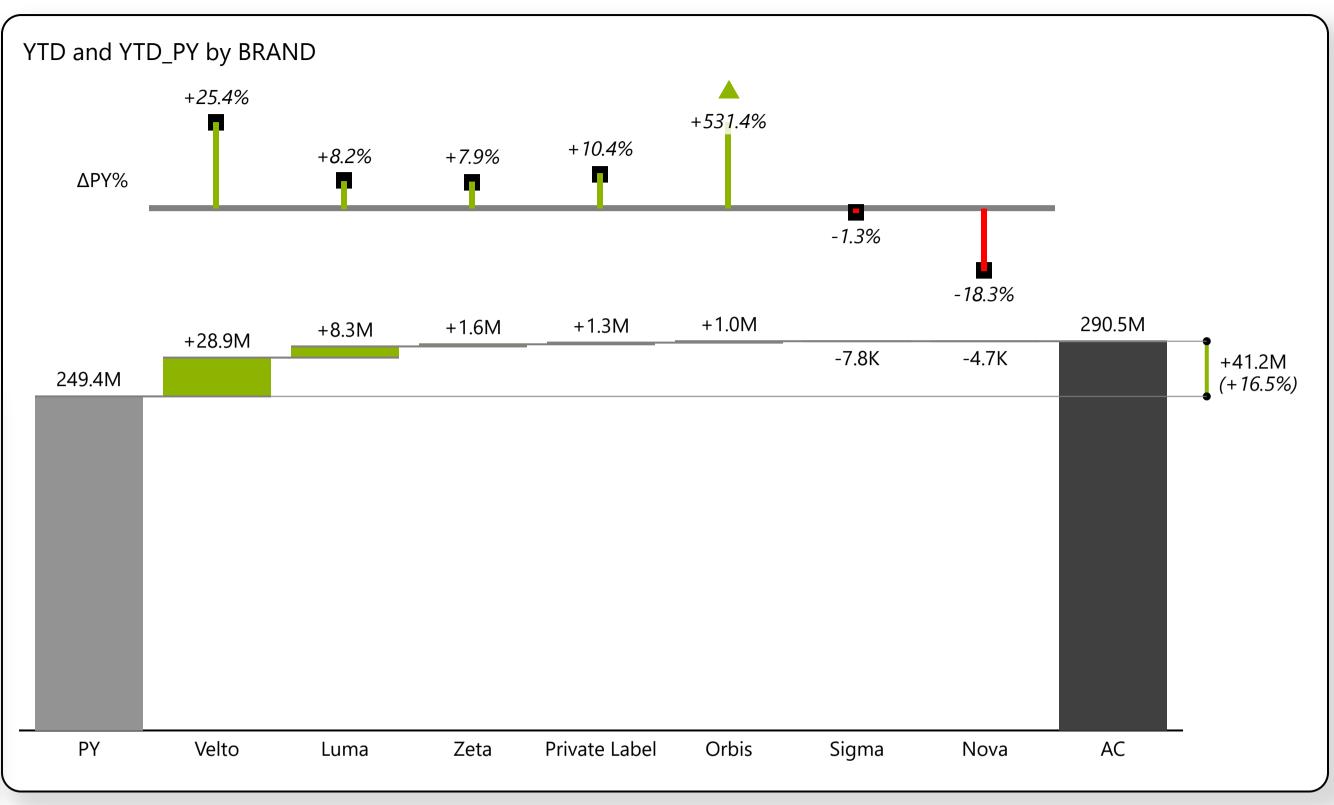
 977,720
 858,060

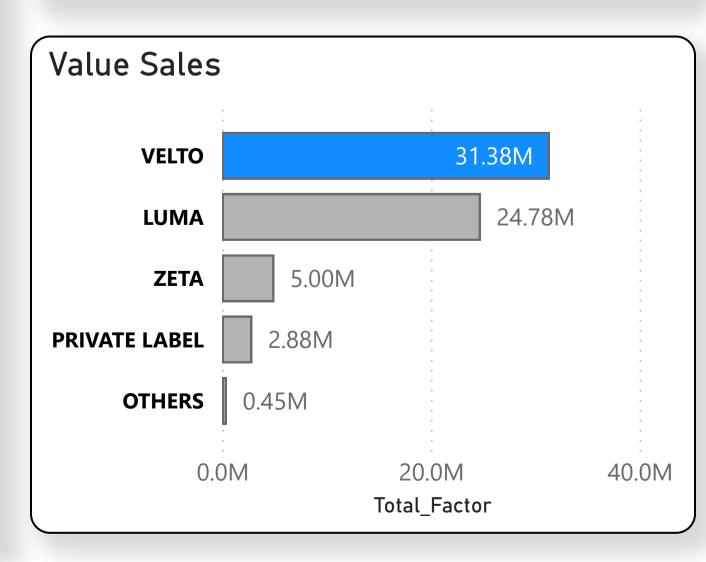
 YTD Sales Units
 YTD PY Sales Units

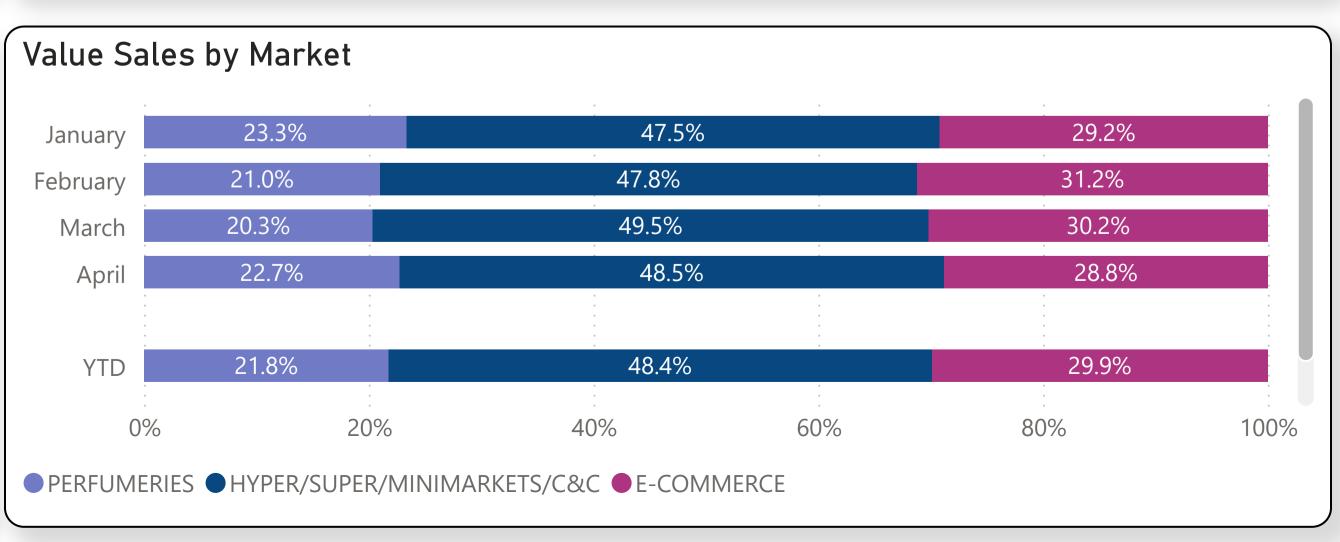
 960,900
 853,050

 YTD Sales Volume
 YTD PY Sales Volume











YEAR

2025

FACTOR

Value Sales \vee

MARKET

All

MANUFACTURER

All

BRAND GROUP

All

SEGMENT

All

SUBSEGMENT

All

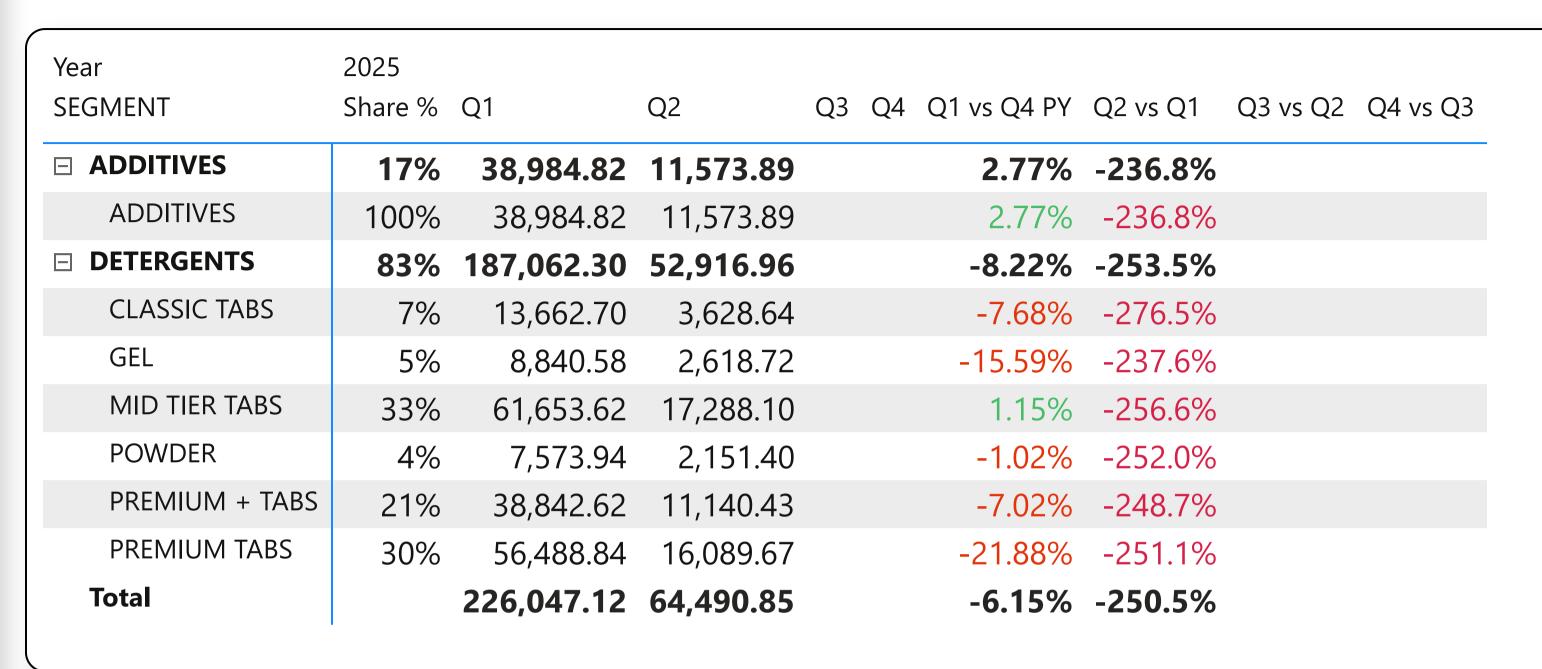
TYPE

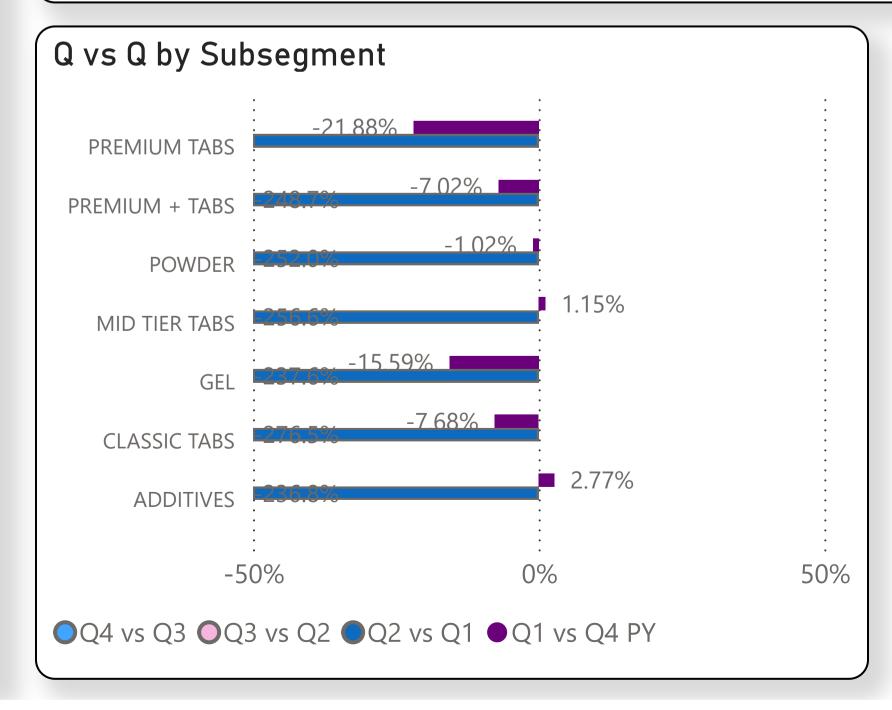
All

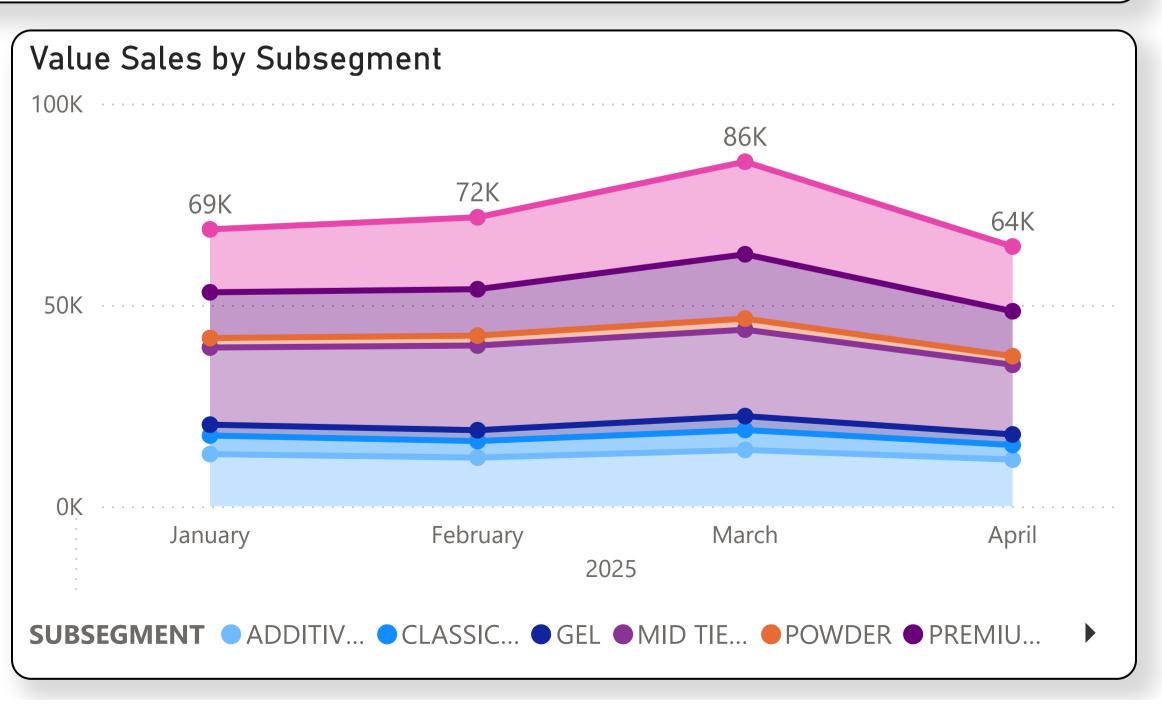
PACK SIZE

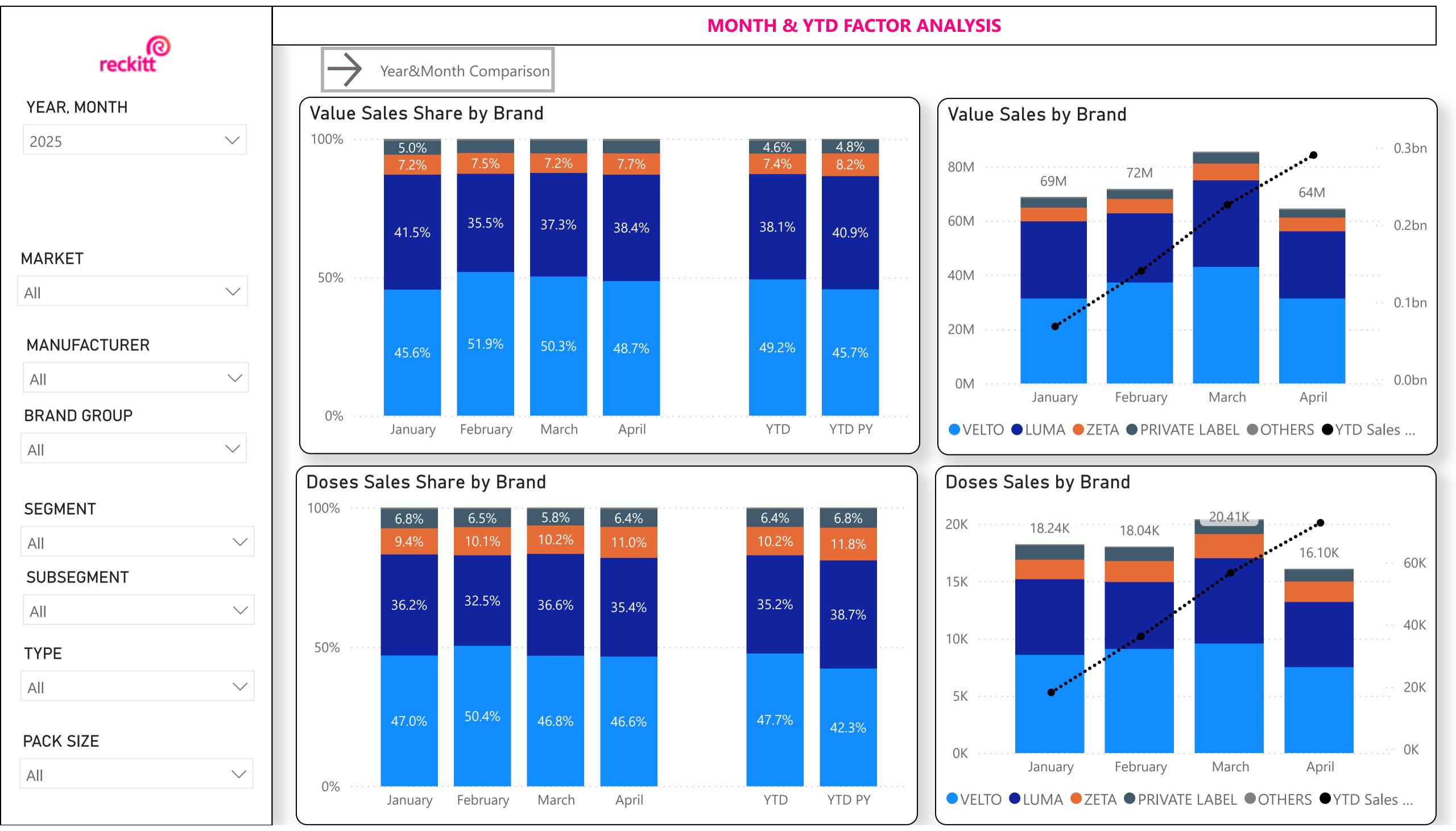
All

QUARTER vs QUARTER









PACK SIZE ANALYSIS TOP PLAYERS PREMIUM TABS and PREMIUM + TABS YTD TY YEAR, MONTH **PERFUMERIES** HYPER/SUPER/MINIMARKETS/C&C E-COMMERCE 2025 \vee 22.66M **FACTOR** Value Sales **** 20M 18.44M MANUFACTURER 14.75M All \vee 12.85M **MARKET** 10M 8.15M \vee All **BRAND GROUP** 3.58M 2.29M 2.23M 2.19M 1.68M \vee All 1.06M 0.38M**SEGMENT** XS XS XS XL S M XLS M \vee All **SUBSEGMENT** XS M XL XS XL S S **BRAND XS** S M Multiple selections \vee 57.63% 7.69% 39.41% 77.84% 51.46% 78.56% 0.00% 39.29% 6.24% 36.72% 49.15% **VELTO** 0.00% 90.77% 60.55% 22.16% 48.54% 60.71% 21.44% 99.51% **LUMA** 100.00% 42.37% 93.76% 63.28% 50.85% **TYPE** 1.54% 0.04% 0.49% 0.00% ZETA 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% **Total** PACK SIZE All

21.95M

XL

XL

78.36%

21.64%

100.00%

30.17%

69.83%

5.69M

M

76.46%

23.54%

100.00% 100.00%

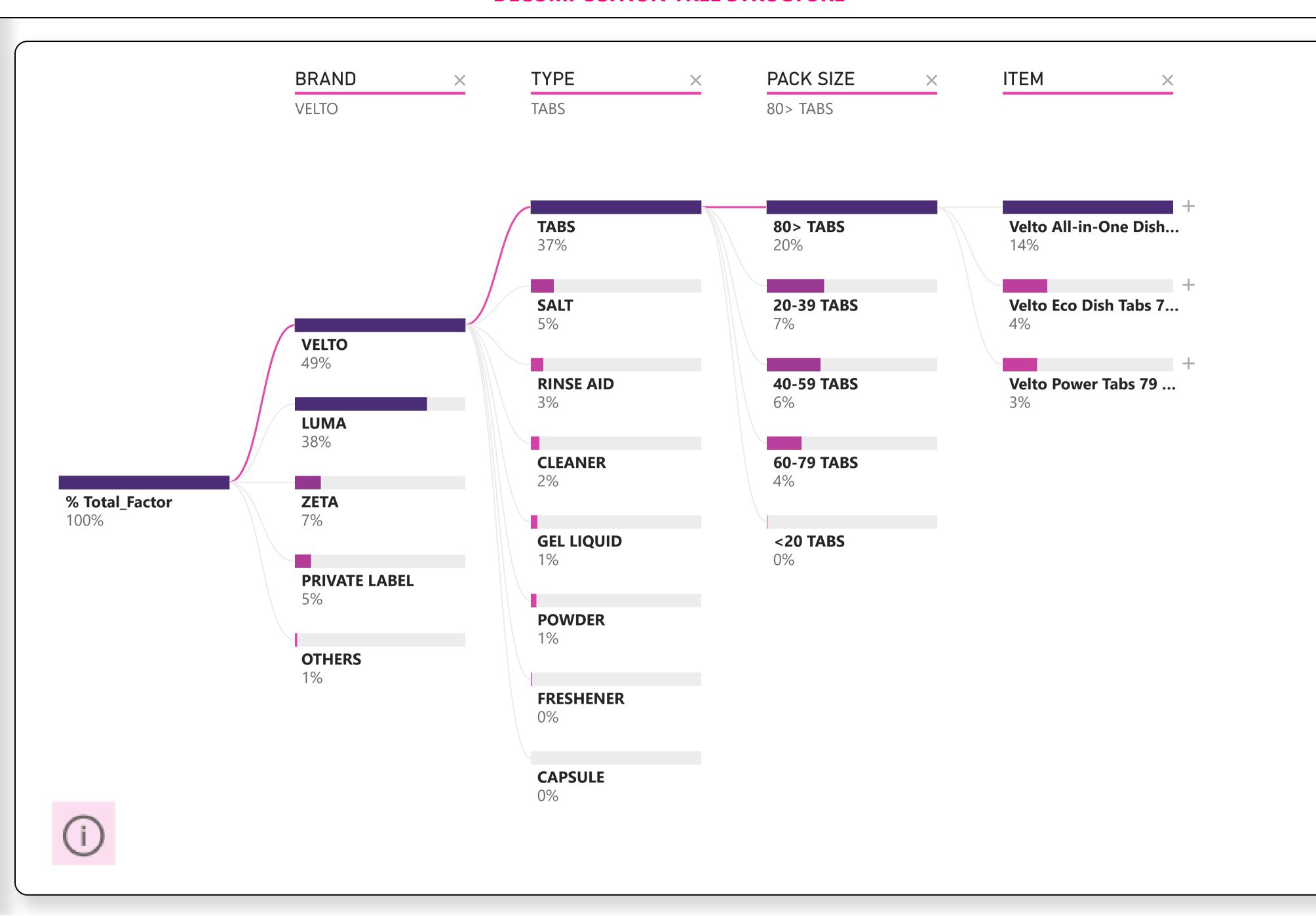
M

4.67M



YEAR, MONTH Multiple selections \vee **FACTOR** Value Sales **\ MANUFACTURER** All **MARKET** All **\ BRAND GROUP** All **\ SEGMENT** All **SUBSEGMENT** All ITEM All

DECOMPOSITION TREE STRUCTURE





YEAR, MONTH

Multiple selections

 \vee

FACTOR

Value Sales ~

MANUFACTURER

All

MARKET

All

BRAND GROUP

All

SEGMENT

All

SUBSEGMENT

All

SKU

All

RANK BY SKU

Choose analysis category BRAND SEGMENT TYPE PACK SIZE SUBSEGMENT

Year	2025	February	March	April	Total	Total ▼
BRAND	January					
□ VELTO	45.58%	51.88%	50.34%	48.67%	49.23%	49.23%
Velto All-in-One Dishwasher Tablets 79 tabs	24.48%	32.24%	28.48%	24.86%	27.79%	27.79%
Velto Eco Dish Tabs 79 tabs	7.56%	8.39%	8.82%	10.13%	8.72%	8.72%
Velto All-in-One Dishwasher Tablets 57 tabs	6.17%	6.08%	9.31%	8.50%	7.60%	7.60%
Velto Dishwasher Salt Anti-Limescale Pack	9.48%	6.56%	6.02%	7.83%	7.32%	7.32%
Velto Power Tabs 79 tabs	5.69%	5.22%	5.16%	6.44%	5.57%	5.57%
Velto All-in-One Dishwasher Tablets 39 tabs	6.07%	4.75%	4.66%	5.61%	5.20%	5.20%
Velto Rinse Aid with Shine Effect Pack	4.93%	4.11%	3.57%	3.86%	4.07%	4.07%
Velto Additives Product Pack	4.86%	3.58%	3.87%	3.92%	4.02%	4.02%
Velto Regenerating Salt Pack	3.01%	2.85%	2.57%	2.50%	2.72%	2.72%
Velto All-in-One Dishwasher Tablets 24 tabs	2.95%	1.87%	2.94%	1.83%	2.42%	2.42%
Velto Gel Detergent Lemon Pack	2.43%	2.18%	2.23%	2.34%	2.28%	2.28%
Velto All-in-One Dishwasher Tablets 76 tabs	1.73%	2.87%	2.35%	2.00%	2.27%	2.27%
Velto All-in-One Dishwasher Tablets 25 tabs	2.47%	1.89%	2.37%	2.14%	2.22%	2.22%
Velto All-in-One Dishwasher Tablets 42 tabs	0.96%	1.63%	2.96%	1.19%	1.79%	1.79%
Velto All-in-One Dishwasher Tablets 75 tabs	1.08%	2.20%	1.25%	1.71%	1.56%	1.56%
Velto Cleaning Powder Citrus Pack	1.91%	1.31%	1.22%	1.14%	1.38%	1.38%
Velto Power Tabs 49 tabs	1.33%	1.18%	1.48%	1.10%	1.29%	1.29%
Velto Glass Protector Rinse Pack	1.32%	1.15%	0.92%	1.76%	1.26%	1.26%
Velto Classic Dishwasher Powder Pack	1.07%	1.22%	0.97%	0.93%	1.05%	1.05%
Total	23.66%	24.70%	29.44%	22.20%	100.00%	100.00%

NUMERIC & WEIGHT DISTRIBUTION Sales Volume by BRAND Sales Value by BRAND YEAR, MONTH 2025 **FACTOR** All **MARKET** 9M W7 **MANUFACTURER** February February January January All 2025 2025 **BRAND** ● VELTO ● LUMA ● ZETA ● PRIVATE LABEL ● OTHERS ● VELTO ● LUMA ● ZETA ● PRIVATE LABEL ● OTHERS \vee All CWTD by BRAND Avg Price by BRAND **SEGMENT** All **\ SUBSEGMENT** 200 1,000 **** All **TYPE** February January February March March January PACK SIZE 2025 2025 ● VELTO ● LUMA ● ZETA ● PRIVATE LABEL ● OTHERS ● VELTO ● LUMA ● ZETA ● PRIVATE LABEL ● OTHERS

BRAND SHELF SHARE DEVELOMPENT @ reckitt YEAR, MONTH 36 2025 **FACTOR** All **MARKET** All 24 MANUFACTURER 22 22 All \vee **BRAND** \vee All **SEGMENT** All \vee **SUBSEGMENT** \vee All 2 2 2 2 TYPE W1 W2 W3 W4 W5 W6 W7 W8 W9 W13 W14 W16 W17 W10 W11 W12 W15 February January 2025 PACK SIZE ● VELTO ● LUMA ● ZETA ● PRIVATE LABEL ● OTHERS ****