



Chamblee Charter High School PTSA
3688 Chamblee-Dunwoody Road
Chamblee, GA 30341
<http://www.dekalb.k12.ga.us/~chambleehs>
"Every child. One Voice."

General Membership Meeting - Curriculum Night

Thursday, September 5 at 6:30 pm

Minutes

Location – Gymnasium

This meeting was a part of CCHS Curriculum Night. The following minutes reflect primarily the portions of the night related to the PTSA meeting to document votes and subsequent results.

Call to Order – at 6:30pm by Dr. Lowery-Principle Chamblee Charter High School, following the presentation of colors. Dr. Lowery opened the meeting and greeted those in attendance and introduced her staff members and team leaders.

Safety Briefing – David Stroer Student Body President.

Governance Council / Charter Renewal update – Ms. Beverly Moon Governance Council Chair.

PTSA Meeting– Ms. Lisa Thule' and Mr. Chauncey Newsome PTSA Co-Chairs.

Attendees: An official attendee count was not established; more than 200 members were in attendance. A quorum was established.

Lisa and Chauncey introduced themselves and the entire CCHS PTSA Board gave a very brief update on PTSA activities and informed parents of available spirit wear product for sale that night. Cindra Tan was introduced for the presentation and approval of the proposed 2013-2014 CCHS PTSA Budget.

Treasurer's Report – Ms. Cindra Siah Tan PTSA Treasurer

Cindra presented the below proposed CCHS PTSA 2013-2014 budget. A hard copy of the proposed budget was circulated to attendees.



**CHAMBLEE CHARTER HIGH SCHOOL PTSA
PROPOSED BUDGET REPORT
For the plan year 2013/2014**

	Budget
Carryover Fund from Previous year*	\$ 1,500
Projected Income	
Auxiliary Fundraiser	\$ 2,000
Bulldog Bash	\$ 5,000
College Fair	\$ 1,000
Directory	\$ 1,750
Enrichment	\$ 10,000
Pine Straw Sale	\$ 13,000
PTSA Membership	\$ 5,000
Spirit Wear	\$ 3,100
Total Projected Income/Carryover Fund	\$ 42,350
Projected Expenses	
Advocacy	\$ 75
Bank Charges/Bad Checks	\$ 200
Bulldog Bash	\$ 5,200
Bulldog Bulletin	\$ 375
Campus Improvement	\$ 1,000
CCHS Support	\$ 1,500
College Fair Cost / Scholarship	\$ 1,500
Computer / Software	\$ 675
Corporate Renewal Fee	\$ 50
Cultural Arts/Black History	\$ 4,000
DeKalb Co. PTA-Dues/Dinners	\$ 125
DeKalb Co. PTA-Scholarship Donation	\$ 250
DeKalb Co. PTA-Shoes & Jeans Donation	\$ 100
Directory	\$ 700
Grants	\$ 2,000
Health Supplies	\$ 50
Honors Night	\$ 2,750
Hospitality/Staff Appreciation	\$ 2,300
Insurance	\$ 300
Pine Straw	\$ 8,000
Postage & Mailing	\$ 600
PTSA Operating & Contingency Fund	\$ 1,300
PTSA Membership	\$ 3,750
Reflections	\$ 250
Registration Day	\$ 600
Spirit Wear	\$ 2,200
Testing Assistance (PSAT, etc.)	\$ 2,500
Total Projected Expenses	\$ 42,350
Net Fund Income/loss	\$ -

Note* Cash on Hand as of 6/30/2013 \$6,833

The floor was opened for questions regarding the budget. Very few questions were asked, those questions asked were address by Cindra and a motion was placed by Dr. Lowery to accept the proposed budget as presented. The motion was seconded from the floor by a general body attendee; Co Presidents Lisa and Chauncey officially carried the motion and the proposed budget was approved as the new CCHS PTSA 2013-2014 Budget.

Adjournment –The PTSA portion of the meeting was concluded and Dr. Lowery gave instructions to begin the Classroom Visits to continue Curriculum Night.

Sonya Harper

Recording Secretary