



27-3-2019

# Acme-Parade

Cost document

María Jiménez Vega  
Alvaro Calle González  
Julia García Gallego  
Antonio Nolé Anguita  
Fernando Manuel Ruiz Pliego

In this document we will explain the costs of the Acme-Parade Project, which lasts 21 days. From March 8, 2019 to March 28, 2019.

The project's working group is composed of five workers; a Project manager and four junior developers.

## Direct costs

It has been assumed that all workers are full time and 100% dedicated. In addition to the gross salary the company must pay a cost for each worker, as they are full-time, you must pay 29.9% of the total gross salary.

The total gross salary of the workers is €3,191.62 and social costs of €957.00.

The total costs without VAT are €4,148.62.

The total costs with VAT are **€5,019.83**.

**\*\*To see the breakdown see Annex**

## Indirect costs

The equipment must be amortized by 25% per year, in a maximum of 8 years. In this Project we consider 4 years with equipment of € 1,000, so the daily amortization will be € 0.69.

As the duration of the Project is 24 days and 5 workers:

The indirect cost are in total  $0.69 * 24 * 5 =$  **€ 82.80**

## Risks

Because it is a small Project that lasts only 24 days, we are going to assume that there are no risks of the type of salary increases, losses, delays, etc.

## Earnings

The earnings will be 20% to the total of the direct and indirect costs.

The sum of direct and indirect costs:  $€ 5,019.83 + € 82.80 = € 5,102.63$

Earnings: 20% of € 6,429.29 = **€ 1,020.52**

Total Project costs

TOTAL COSTS	
Direct costs	€ 5,019.83
Indirect costs	€ 82.80
Risks	€ 0
Earnings	€ 1,020.52
Total	€ 6,123.15

**Hours worked**

Position	Meetings	Studing/Class	Developing	Testing	Documentation	Delivery	TOTAL
<i>Project manager - Julia</i>	7	12	34,6	10		11,8,	63,6
<i>Junior developer - Antonio</i>	7	12	41,52	9,53		6	76,05
<i>Junior developer - Fernando</i>	7	12	22,05	11,62		3	55,67
<i>Junior developer - Álvaro</i>	7	12	20,4	12,09		2	53,49
<i>Junior developer - María</i>	7	12	42,3	13,2	2,5		77
<i>Total per task</i>	35	60	160,87	56,44	2,5	11	325,81

**DIRECT COST**

Position	Annual gross salary	Gross salary /hours	Total hours worked	Total gross salary	% social costs	Social costs to the company	
<i>Project manager - Julia</i>	45.000,00 €	13.40	63,6	1.093,94 €	29.90%	327,09	
<i>Junior developer - Antonio</i>	27.000,00 €	8,00 €	76,05	608,40 €	29.90%	181,91	
<i>Junior developer - Fernando</i>	27.000,00 €	8,00 €	55,67	445,36 €	29.90%	136,15 €	
<i>Junior developer - Álvaro</i>	27.000,00 €	8,00 €	53,49	427,92 €	29.90%	127,67 €	
<i>Junior developer - María</i>	27.000,00 €	8,00 €	77	616,00 €	29.90%	184,18 €	
<i>Subtotals (without VAT)</i>				3.191,62 €		957,00 €	
<i>Total (without VAT)</i>							4.148,62 €
<i>Total (with VAT)</i>							5.019,83 €