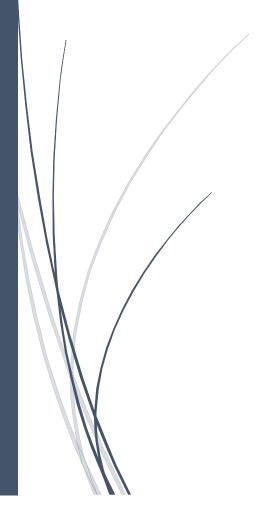
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Acme-Parade

Cost document



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The project's working group is composed of five workers; a Project manager and four junior developers.

Direct costs

It has been assumed that all workers are full time and 100% dedicated. In addition to the gross salary the company must pay a cost for each worker, as they are full-time, you must pay 29.9% of the total gross salary.

The total gross salary of the workers is €3,191.62 and social costs of €957.00.

The total costs without VAT are €4,148.62.

The total costs with VAT are €5,019.83.

**To see the breakdown see Annex

Indirect costs

The equipment must be amortized by 25% per year, in a maximum of 8 years. In this Project we consider 4 years with equipment of € 1,000, so the daily amortization will be € 0.69.

As the duration of the Project is 24 days and 5 workers:

The indirect cost are in total 0.69*24*5 = €82.80

Risks

Because it is a small Project that lasts only 24 days, we are goint to asume that there are no risks of the type of salary increases, losses, delays, etc.

Earnings

The earnings will be 20% to the total of the direct and indirect costs.

The sum of direct and indirect costs: € 5,019.83 + € 82.80 = € 5,102.63

Earnings: 20% of € 6,429.29 = **€ 1,020.52**

Total Project costs

| | TOTAL COSTS |
|------------|----------------|
| € 5,019.83 | Direct costs |
| € 82.80 | Indirect costs |
| €0 | Risks |
| € 1,020.52 | Earnings |
| € 6,123.15 | Total |

Hours worked

| Position | Meetings | Studing/Class | Developing | Testing | Documentation | Delivery | TOTAL |
|-----------------------------|----------|---------------|------------|---------|---------------|----------|--------|
| Project manager - Julia | 7 | 12 | 34,6 | 10 | | 11,8 | 63,6 |
| Junior developer - Antonio | 7 | 12 | 41,52 | 9,53 | | 6 | 76,05 |
| Junior developer - Fernando | 7 | 12 | 22,05 | 11,62 | | 3 | 55,67 |
| Junior developer - Álvaro | 7 | 12 | 20,4 | 12,09 | | 2 | 53,49 |
| Junior developer - María | 7 | 12 | 42,3 | 13,2 | 2,5 | | 77 |
| Total per task | 35 | 60 | 160,87 | 56,44 | 2,5 | 11 | 325,81 |

DIRECT COST

| Position | Annual gross salary | Gross salary /hours | Total hours worked | Total gross salary | % social costs | Social costs to the company | |
|-----------------------------|---------------------|------------------------|-----------------------|--------------------|----------------|-----------------------------|--|
| Project manager - Julia | 45.000,00 € | 13.40 € | 63,6 | 1.093,94€ | 29.90% | 327,09€ | |
| Junior developer - Antonio | 27.000,00 € | 8,00€ | 76,05 | 608,40 € | 29.90% | 181,91 € | |
| Junior developer - Fernando | 27.000,00 € | 8,00€ | 55,67 | 445,36€ | 29.90% | 136,15 € | |
| Junior developer - Álvaro | 27.000,00 € | 8,00€ | 53,49 | 427,92 € | 29.90% | 127,67€ | |
| Junior developer - María | 27.000,00 € | 8,00€ | 77 | 616,00€ | 29.90% | 184,18€ | |
| Subtotals (without VAT) | | | | 3.191,62 € | | 957,00€ | |

Total (without VAT)

4.148,62€

Total (with VAT)

5.019,83 €