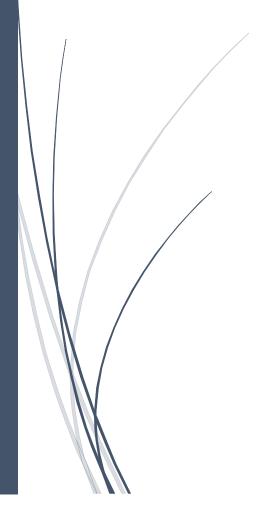
## 27-3-2019

# Acme-Parade

Cost document



María Jiménez Vega Alvaro Calle González Julia García Gallego Antonio Nolé Anguita Fernando Manuel Ruiz Pliego In this document we will explain the costs of the Acme-Parade Project, which lasts 21 days. From March 8, 2019 to March 28, 2019.

The project's working group is composed of five workers; a Project manager and four junior developers.

#### Direct costs

It has been assumed that all workers are full time and 100% dedicated. In addition to the gross salary the company must pay a cost for each worker, as they are full-time, you must pay 29.9% of the total gross salary.

The total gross salary of the workers is €3,191.62 and social costs of €957.00.

The total costs without VAT are €4,148.62.

The total costs with VAT are €5,019.83.

\*\*To see the breakdown see Annex

#### Indirect costs

The equipment must be amortized by 25% per year, in a maximum of 8 years. In this Project we consider 4 years with equipment of € 1,000, so the daily amortization will be € 0.69.

As the duration of the Project is 24 days and 5 workers:

The indirect cost are in total 0.69\*24\*5 = €82.80

#### Risks

Because it is a small Project that lasts only 24 days, we are goint to asume that there are no risks of the type of salary increases, losses, delays, etc.

### Earnings

The earnings will be 20% to the total of the direct and indirect costs.

The sum of direct and indirect costs: € 5,019.83 + € 82.80 = € 5,102.63

Earnings: 20% of € 6,429.29 = **€ 1,020.52** 

# Total Project costs

TOTAL COSTS	
Direct costs	€ 5,019.83
Indirect costs	€ 82.80
Risks	€0
Earnings	€ 1,020.52
Total	€ 6,123.15

#### Hours worked

Position	Meetings	Studing/Class	Developing	Testing	Documentation	Delivery	TOTAL
Project manager - Julia	7	12	34,6	10		11,8,	63,6
Junior developer - Antonio	7	12	41,52	9,53		6	76,05
Junior developer - Fernando	7	12	22,05	11,62		3	55,67
Junior developer - Álvaro	7	12	20,4	12,09		2	53,49
Junior developer - María	7	12	42,3	13,2	2,5		77
Total per task	35	60	160,87	56,44	2,5	11	325,81

#### **DIRECT COST**

Position	Annual gross salary	Gross salary /hours	Total hours worked	Total gross salary	% social costs	Social costs to the company	
Project manager - Julia	45.000,00€	13.40	63,6	1.093,94 €	29.90%	327,09	
Junior developer - Antonio	27.000,00 €	8,00€	76,05	608,40 €	29.90%	181,91	
Junior developer - Fernando	27.000,00 €	8,00€	55,67	445,36€	29.90%	136,15 €	
Junior developer - Álvaro	27.000,00 €	8,00€	53,49	427,92 €	29.90%	127,67€	
Junior developer - María	27.000,00 €	8,00€	77	616,00€	29.90%	184,18€	
Subtotals (without VAT)				3.191,62 €		957,00€	

Total (without VAT)

4.148,62 €

Total (with VAT)

5.019,83 €