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Acme-Parade

Cost document

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In this document we will explain the costs of the Acme-Parade Project, which lasts 21 days. From March 8, 2019 to March 28, 2019.

The project’s working group is composed of five workers; a Project manager and four junior developers.

# Direct costs

It has been assumed that all workers are full time and 100% dedicated. In addition to the gross salary the company must pay a cost for each worker, as they are full-time, you must pay 29.9% of the total gross salary.

The total gross salary of the workers is €3,191.62 and social costs of €957.00.

The total costs without VAT are €4,148.62.

The total costs with VAT are **€5,019.83.**

\*\*To see the breakdown see Annex

# Indirect costs

The equipment must be amortized by 25% per year, in a maximum of 8 years. In this Project we consider 4 years with equipment of € 1,000, so the daily amortization will be € 0.69.

As the duration of the Project is 24 days and 5 workers:

The indirect cost are in total 0.69\*24\*5 = **€ 82.80**

# Risks

Because it is a small Project that lasts only 24 days, we are goint to asume that there are no risks of the type of salary increases, losses, delays, etc.

# Earnings

The earnings will be 20% to the total of the direct and indirect costs.

The sum of direct and indirect costs: € 5,019.83 + € 82.80 = € 5,102.63

Earnings: 20% of € 6,429.29 = **€ 1,020.52**

|  |  |
| --- | --- |
| TOTAL COSTS |  |
| Direct costs | € 5,019.83 |
| Indirect costs | € 82.80 |
| Risks | € 0 |
| Earnings | € 1,020.52 |
| **Total** | **€ 6,123.15** |

# Total Project costs

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Hours worked*** |  |  |  |  |  |  |  |
| *Position* | Meetings | Studing/Class | Developing | Testing | Documentation | Delivery | TOTAL |
| *Project manager - Julia* | 7 | 12 | 34,6 | 10 |  | 11,8 | 63,6 |
| *Junior developer - Antonio* | 7 | 12 | 41,52 | 9,53 |  | 6 | 76,05 |
| *Junior developer - Fernando* | 7 | 12 | 22,05 | 11,62 |  | 3 | 55,67 |
| *Junior developer - Álvaro* | 7 | 12 | 20,4 | 12,09 |  | 2 | 53,49 |
| *Junior developer - María* | 7 | 12 | 42,3 | 13,2 | 2,5 |  | 77 |
| *Total per task* | 35 | 60 | 160,87 | 56,44 | 2,5 | 11 | 325,81 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***DIRECT COST*** |  |  |  |  |  |  |  |
| *Position* | Annual gross salary | Gross salary /hours | Total hours worked | Total gross salary | % social costs | Social costs to the company |  |
| *Project manager - Julia* | 45.000,00 € | 13.40 € | 63,6 | 1.093,94 € | 29.90% | 327,09 € |  |
| *Junior developer - Antonio* | 27.000,00 € | 8,00 € | 76,05 | 608,40 € | 29.90% | 181,91 € |  |
| *Junior developer - Fernando* | 27.000,00 € | 8,00 € | 55,67 | 445,36 € | 29.90% | 136,15 € |  |
| *Junior developer - Álvaro* | 27.000,00 € | 8,00 € | 53,49 | 427,92 € | 29.90% | 127,67 € |  |
| *Junior developer - María* | 27.000,00 € | 8,00 € | 77 | 616,00 € | 29.90% | 184,18 € |  |
| *Subtotals (without VAT)* |  |  |  | 3.191,62 € |  | 957,00 € |  |
| *Total (without VAT)* |  |  |  |  |  |  | 4.148,62 € |
| *Total (with VAT)* |  |  |  |  |  |  | **5.019,83 €** |