

Exhibit E

Budget

Actual/Forecast --> Week Number --> Week Ending Date -->	FILE	Fcst	13-Week Total (5/29-8/23)													
	X	EOD 5/29	05/31/19	06/07/19	06/14/19	06/21/19	06/28/19	07/05/19	07/12/19	07/19/19	07/26/19	08/02/19	08/09/19	08/16/19	08/23/19	
Receipts																
Completed Projects (in A/R Agings)	\$	-	\$ 30	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 510	
Deposits Received	-	205	275	320	340	350	250	320	340	340	360	275	360	275	4,010	
Other Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Receipts	-	235	315	360	380	390	290	360	380	380	400	315	400	315	\$ 4,520	
Operating Disbursements																
Materials & Labor - COGS	-	135	68	250	68	245	68	250	68	245	68	245	68	245	2,023	
Freight	-	5	5	40	5	5	5	40	5	5	5	40	5	18	183	
Marketing & Advertising	-	3	110	43	38	38	110	43	38	38	110	43	38	38	685	
Salaries, Wages, & Benefits	-	3	177	29	184	14	177	14	192	15	177	8	177	23	1,187	
General & Admin	-	-	10	-	-	10	-	-	-	-	-	-	-	-	20	
Utilities	-	1	4	10	7	1	4	10	7	1	4	10	7	1	65	
Rent & Leased Equipment	-	55	-	-	-	55	-	-	-	55	-	-	-	-	165	
Professional Services / Legal - Normal Course	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Property, Sales, & Tangible Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Operating	-	-	-	15	-	-	-	-	-	-	-	-	-	-	15	
Total Operating Disbursements	-	201	373	386	301	302	428	356	309	303	418	345	294	324	4,342	
Weekly Net Cash Flow (Operations)	\$	-	\$ 34	\$ (58)	\$ (26)	\$ 79	\$ 88	\$ (138)	\$ 4	\$ 71	\$ 77	\$ (18)	\$ (30)	\$ 106	\$ (9)	\$ 178
Non-Operating Disbursements/(Receipts)																
Restructuring Fees - PROFESSIONALS	-	-	-	-	-	-	-	-	235	-	-	-	195	-	430	
Restructuring Fees - TRUSTEE, NOTICING AGENT, ESTATE WINDDOWN	-	-	-	-	-	-	-	-	-	7	-	30	13	10	59	
Other Non-Operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Non-Operating Disbursements	-	-	-	-	-	-	-	-	-	235	7	-	30	208	10	489
Professional Fees Accrual Escrow Carve out	-	-	61	61	61	56	51	41	36	38	26	46	-	10	489	
Book Cash Beginning Balance	\$	10	\$ 10	\$ 44	\$ 125	\$ 37	\$ 54	\$ 86	\$ 47	\$ 9	\$ 43	\$ 83	\$ 38	\$ (28)	\$ 78	\$ 10
Total Net Cash Flow	-	34	(119)	(88)	17	32	(189)	(38)	34	40	(44)	(106)	106	(18)	(341)	
Book Cash Ending Balance	\$	10	\$ 44	\$ (75)	\$ 37	\$ 54	\$ 86	\$ (103)	\$ 9	\$ 43	\$ 83	\$ 38	\$ (68)	\$ 78	\$ 60	
Total DIP Transfer	-	-	200	-	-	-	150	-	-	-	-	40	-	-	390	
Escrow Drawdown Payments	-	-	-	-	-	-	-	235	7	-	30	208	10	489		
Escrow Balance	-	61	123	184	240	291	333	134	165	191	208	-	-	-	-	

AHP Restructuring Details (Shown in USD)	FILE													
		1 Forecast EOD 5/29 May	2 Forecast 05/31/19 May	4 Forecast 06/07/19 June	5 Forecast 06/14/19 June	6 Forecast 06/21/19 June	7 Forecast 06/28/19 June	8 Forecast 07/05/19 July	7 Forecast 07/12/19 July	8 Forecast 07/19/19 July	9 Forecast 07/26/19 July	10 Forecast 08/02/19 August	11 Forecast 08/09/19 August	12 Forecast 08/16/19 August
Week Ending Accounting Month														
Debtor FA - Aurora MP														
Post-Petition Fee Accruals		-	25,000	25,000	25,000	25,000	25,000	15,000	15,000	10,000	10,000	5,000	-	-
AP - Accrued Fees Unpaid		-	25,000	50,000	75,000	100,000	125,000	140,000	140,000	65,000	75,000	80,000	-	-
Forecasted Payments		-	-	-	-	-	-	-	100,000	-	-	-	80,000	-
Retainer		-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Invoices		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Debtor FA - Aurora MP		-	-	-	-	-	-	-	-	100,000	-	-	-	80,000
Debtor National Counsel - McDonald Hopkins														
Post-Petition Fee Accruals		-	25,000	25,000	25,000	20,000	15,000	15,000	10,000	10,000	5,000	-	-	-
AP - Accrued Fees Unpaid		-	25,000	50,000	75,000	95,000	110,000	125,000	40,000	50,000	55,000	55,000	-	-
Forecasted Payments		-	-	-	-	-	-	-	95,000	-	-	-	55,000	-
Retainer		-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Invoices		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Debtor National Counsel - McDonald Hopkins		-	-	-	-	-	-	-	-	95,000	-	-	-	55,000
Debtor Local Counsel - Charles Kelley														
Post-Petition Fee Accruals		-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-	-
AP - Accrued Fees Unpaid		-	5,000	10,000	15,000	20,000	25,000	30,000	15,000	20,000	25,000	30,000	-	-
Forecasted Payments		-	-	-	-	-	-	-	20,000	-	-	-	30,000	-
Retainer		-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Invoices		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Debtor Local Counsel - Charles Kelley		-	-	-	-	-	-	-	-	20,000	-	-	-	30,000
GUC's Counsel - TBD														
Post-Petition Fee Accruals		-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-	-
AP - Accrued Fees Unpaid		-	5,000	10,000	15,000	20,000	25,000	30,000	15,000	20,000	25,000	30,000	-	-
Forecasted Payments		-	-	-	-	-	-	-	20,000	-	-	-	30,000	-
Retainer		-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Invoices		-	-	-	-	-	-	-	-	-	-	-	-	-
Total GUC's Counsel - TBD		-	-	-	-	-	-	-	-	20,000	-	-	-	30,000
US Trustee											\$6,500	-	-	\$9,750
Forecasted Payments		-	-	-	-	-	-	-	-	-	-	-	-	-
Retainer		-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Invoices		-	-	-	-	-	-	-	-	-	-	-	-	-
Total US Trustee		-	-	-	-	-	-	-	-	-	6,500	-	-	9,750
Charles Kelley Noticing Work														
Post-Petition Fee Accruals		-	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	-	-
AP - Accrued Fees Unpaid		-	1,250	2,500	3,750	5,000	6,250	7,500	8,750	10,000	11,250	12,500	-	-
Forecasted Payments		-	-	-	-	-	-	-	-	-	-	-	12,500	-
Retainer		-	-	-	-	-	-	-	-	-	-	-	-	-
Paid Invoices		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charles Kelley Noticing Work		-	-	-	-	-	-	-	-	-	-	-	-	12,500
Professional Estate Winddown Fees														
Forecasted Payments		-	-	-	-	-	-	-	-	-	-	-	30,000	-
Total Professional Estate Winddown Fees		-	-	-	-	-	-	-	-	-	-	-	30,000	-
Total Escrow Professional Fees Accrual		-	61,250	61,250	61,250	56,250	51,250	41,250	36,250	37,750	26,250	46,250	-	9,750
Professional Fee Payout		-	-	-	-	-	-	-	235,000	6,500	-	207,500	-	9,750
Professional Fee Escrow Balance		-	61,250	122,500	183,750	240,000	291,250	332,500	133,750	165,000	191,250	207,500	-	-