

## Gantt Chart

Task	2007					2008								
	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
Identify strategic groups for consultation		Green	Red											
Formulate project and action plan			Green	Red										
Establish baseline supply data from Districts and Boroughs		Green	Red											
Evaluate quarterly PI returns (16,17 & 18) Utilisation, throughput, cost per unit, QAF grades				Green	Green	Red								
Design, apply & evaluate task analysis questionnaire to: map level and type of support within current provision					Green	Red								
Gather & evaluate information about: Service users and service profiling, provider profiles & service objectives		Green	Red											
Analyse service accessibility by looking at referral processes/routes & access and eligibility criteria including exclusion policies					Green	Green	Green	Green	Green	Green	Red			
Update current knowledge, refine knowledge through unmet need & identify under & over supply					Green	Green	Green	Green	Green	Green	Red			
Map any move - on arrangements														
Map general care and support arrangements & analyse interdependencies between the two					Green	Green	Green	Green	Green	Green	Red			
Provide regular updates to the Commissioning Body				Green	Red						Red		Green	Red
Incorporate Service User consultation in to the process using group meetings & analyse results			Green	Green	Green	Red								
Incorporate provider consultation in to the process using individual interviews and analyse results				Green	Red	Red								
Incorporate other stakeholder consultation in to the process using individual meetings and analyse results					Green	Green	Green	Green	Red	Red				
Draft report for consultation											Green	Green		
Draft report presented to Core Strategy Development Group											Green	Red		
Final report to Commissioning Body											Green	Red		

