



FILTERS

| | |
|----------|-----|
| region | All |
| division | All |

TARGET vs PERFORMANCE

ALL VALUES IN USD

| Market | 2019 | 2020 | 2021 | 2021 target | 2021-Target | % 21 |
|--------------------|--------------|---------------|---------------|---------------|---------------|--------------|
| Australia | 3.9M | 10.7M | 21.0M | 23.2M | -2.2M | -10.5% |
| Austria | | 0.1M | 2.8M | 3.2M | -0.3M | -11.7% |
| Bangladesh | 0.5M | 2.3M | 7.0M | 7.7M | -0.7M | -10.3% |
| Canada | 4.8M | 12.2M | 35.1M | 40.1M | -5.1M | -14.5% |
| China | 1.4M | 5.4M | 22.9M | 25.0M | -2.1M | -9.0% |
| France | 4.0M | 7.5M | 25.9M | 28.1M | -2.2M | -8.4% |
| Germany | 2.6M | 4.7M | 12.0M | 13.5M | -1.5M | -12.7% |
| India | 30.8M | 49.8M | 161.3M | 170.8M | -9.6M | -5.9% |
| Indonesia | 2.5M | 6.2M | 18.4M | 20.8M | -2.4M | -12.9% |
| Italy | 2.9M | 4.5M | 11.7M | 12.8M | -1.0M | -9.0% |
| Japan | | 1.9M | 7.9M | 8.2M | -0.3M | -4.1% |
| Netherlands | 0.2M | 3.4M | 8.0M | 8.6M | -0.7M | -8.2% |
| Newzealand | | 2.0M | 11.4M | 12.8M | -1.4M | -12.3% |
| Norway | | 2.5M | 13.7M | 15.1M | -1.4M | -10.5% |
| Pakistan | 0.6M | 4.7M | 5.7M | 6.2M | -0.5M | -9.3% |
| Philippines | 5.7M | 13.4M | 31.9M | 34.4M | -2.5M | -7.8% |
| Poland | 0.4M | 2.8M | 5.2M | 6.1M | -0.9M | -18.1% |
| Portugal | 0.7M | 3.6M | 11.8M | 12.3M | -0.5M | -4.3% |
| South Korea | 12.8M | 17.3M | 49.0M | 53.3M | -4.4M | -8.9% |
| Spain | | 1.8M | 12.6M | 14.4M | -1.8M | -14.1% |
| Sweden | 0.1M | 0.2M | 1.8M | 2.0M | -0.2M | -11.1% |
| United Kingdom | 2.0M | 8.1M | 34.2M | 37.1M | -3.0M | -8.7% |
| USA | 11.5M | 31.9M | 87.8M | 98.0M | -10.2M | -11.7% |
| Grand Total | 87.5M | 196.7M | 598.9M | 653.8M | -54.9M | -9.2% |