

Financial Overview and Revenue Performance

ADR	MOM Growth %	WOW Growth%	revPAR	Revenue
14.92K	50.4%	7.23%	7.35K	₹ 2bn

- Financial Overview
- Occupancy Analysis
- Room Performance
- Cancellations Analysis

Filters

Date

01-05-2022

31-07-2022

Week of Year

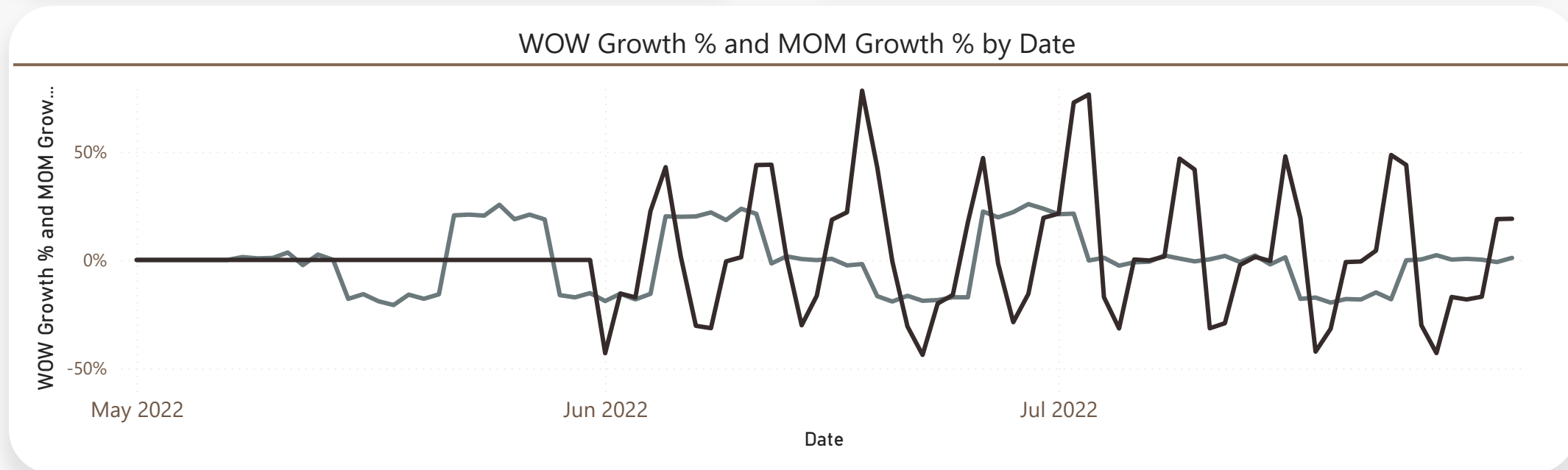
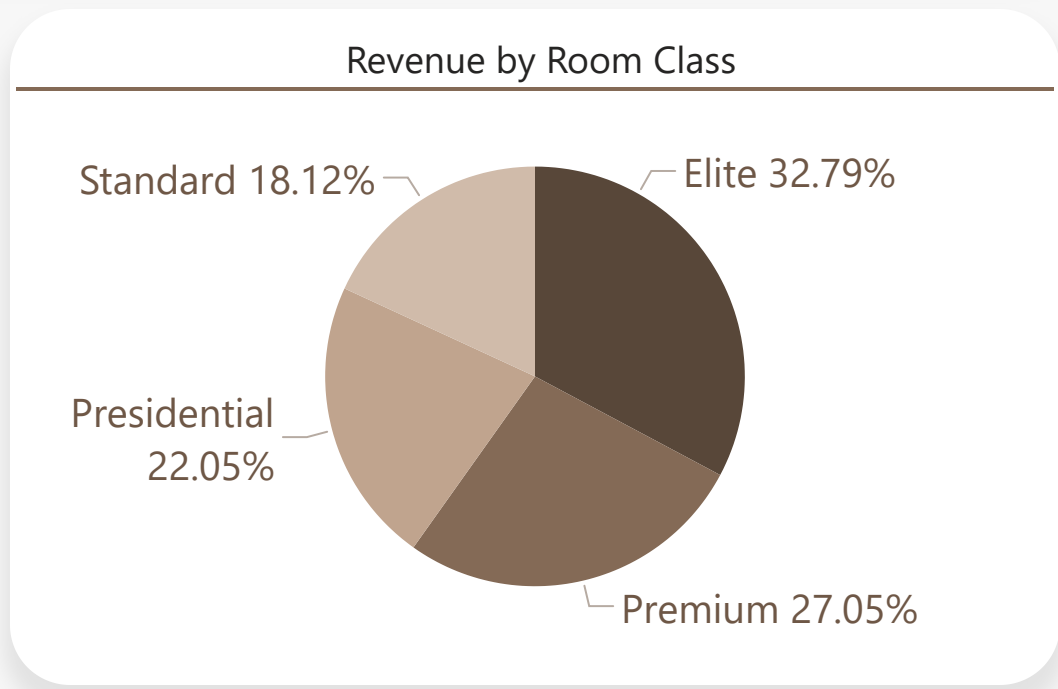
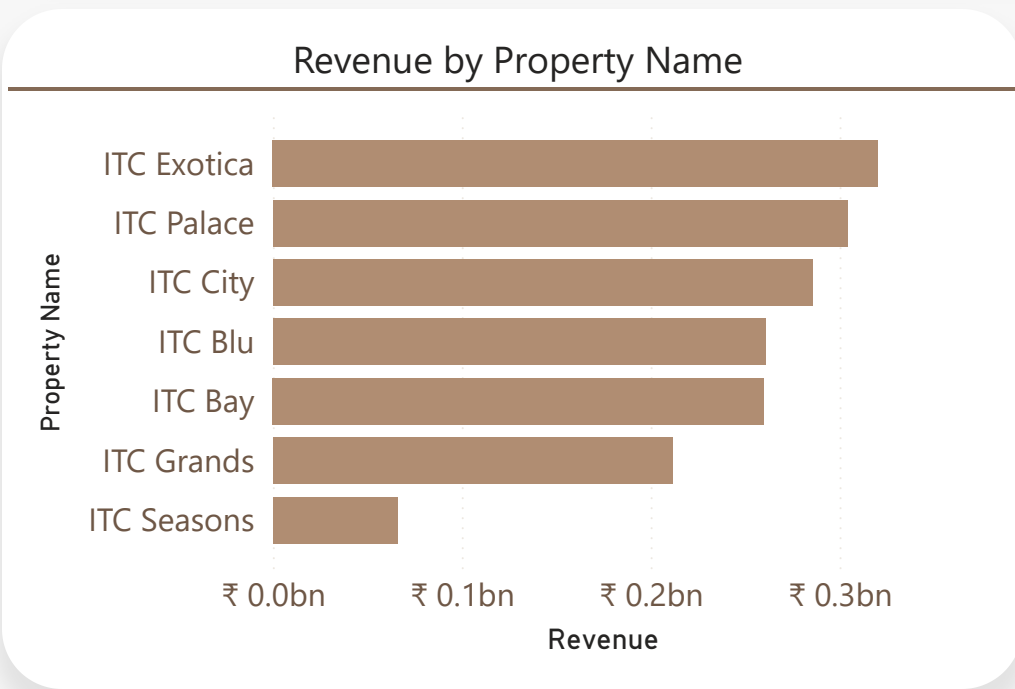
All

City

All

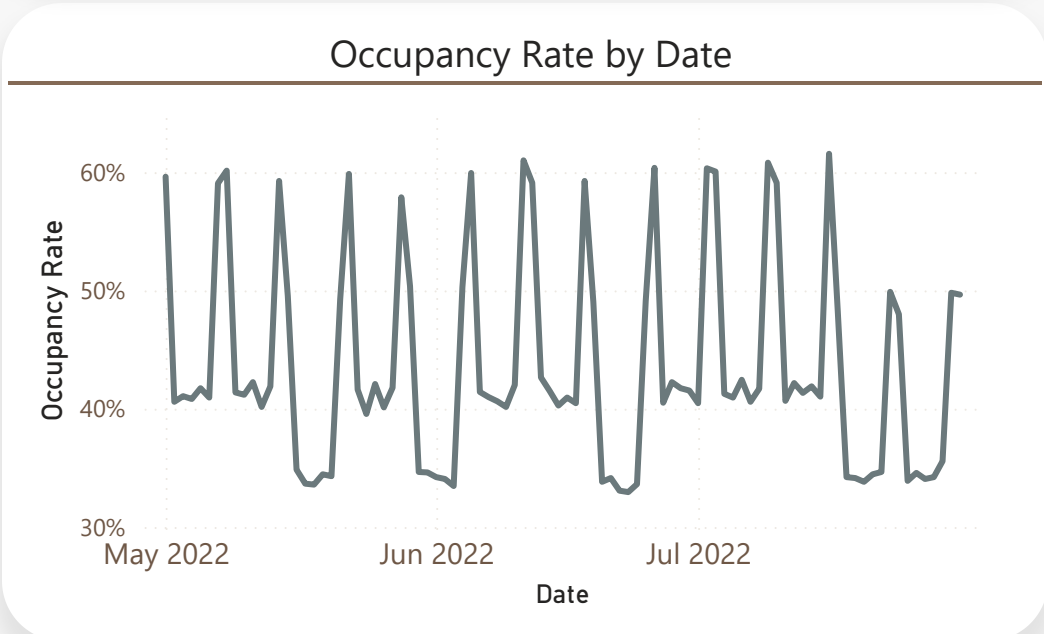
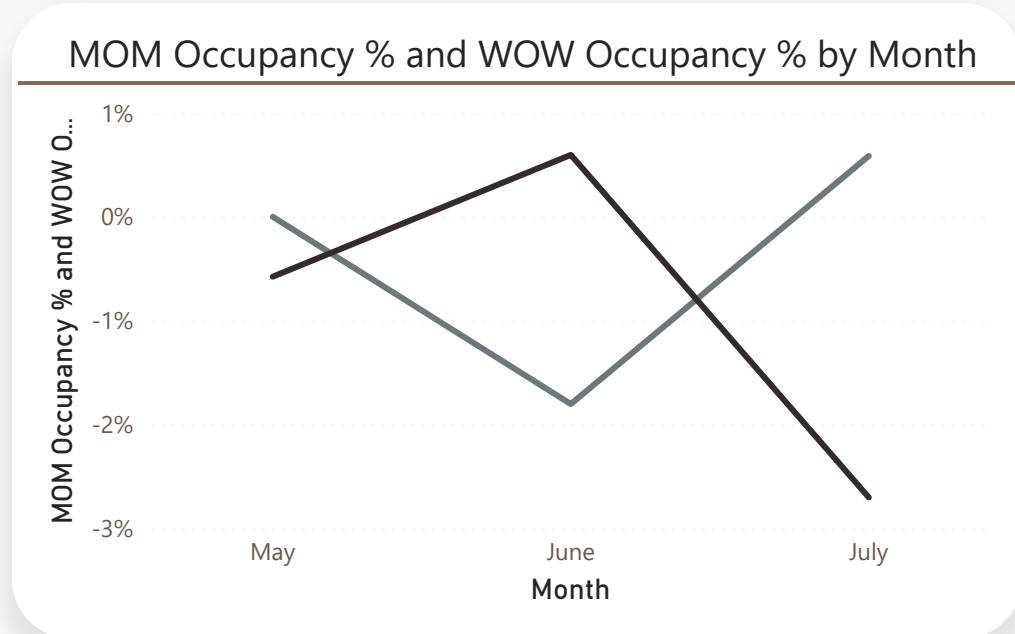
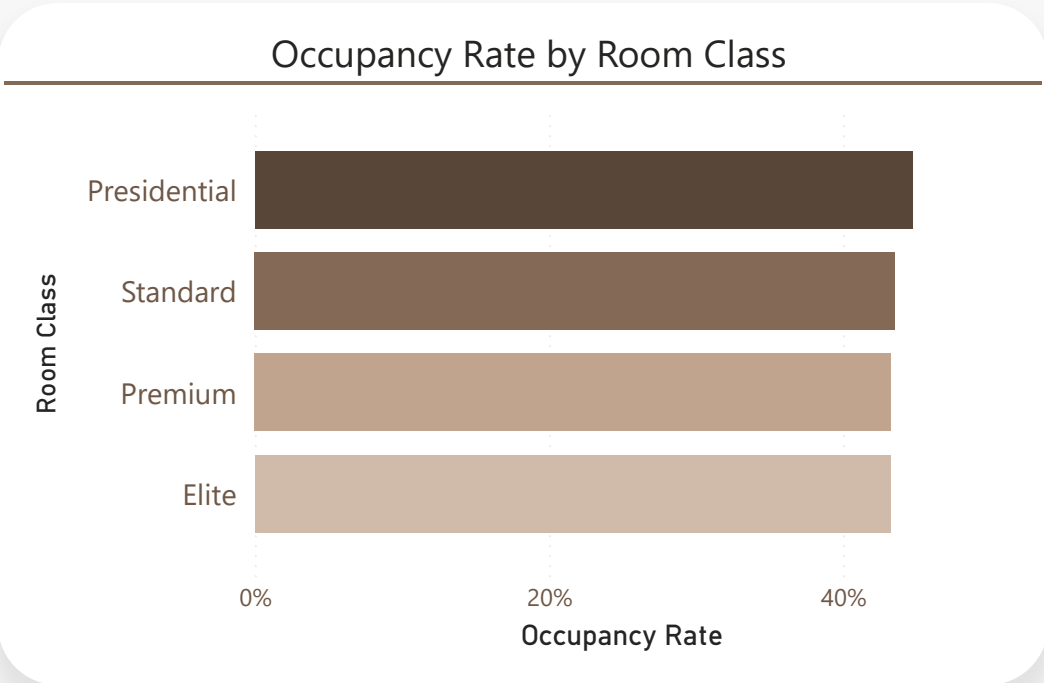
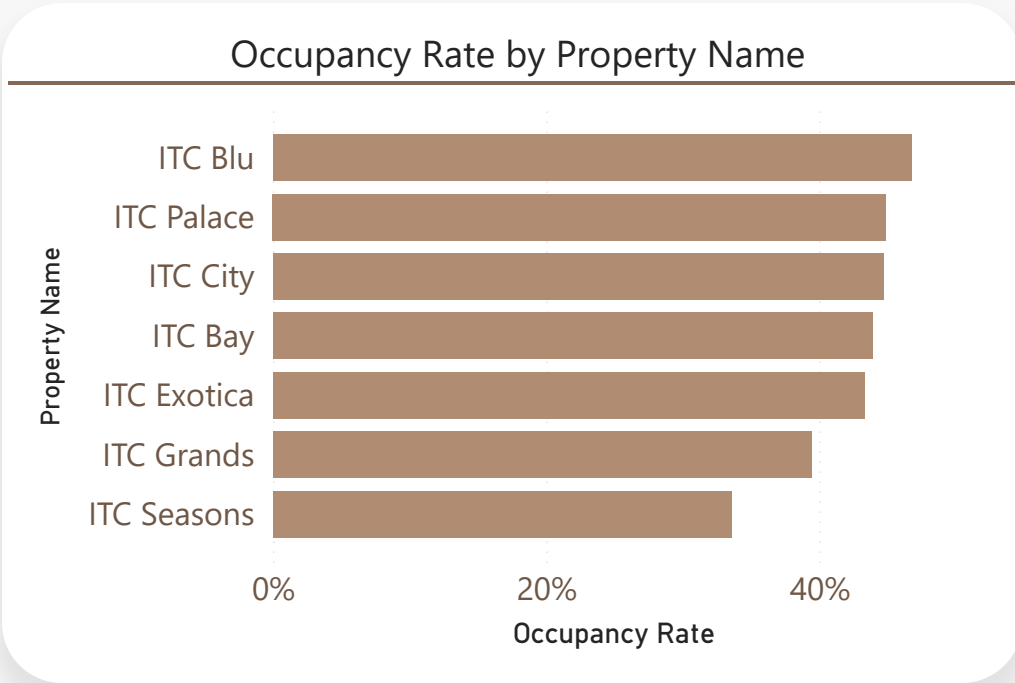
Month Name

All



Occupancy & Capacity Analysis

Occupancy Rate	WOW Occu%	MOM Occu%	Corr Rev & Occu	RevPAR vs Occu
43.50%	-0.88%	-0.12%	1.00	1.00



Room Category Performance & Booking Insights

ALOS

2.37

WOW Occu%

-0.88%

Booking Lead Time

3.71

MOM Occu%

-0.12%

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Occupancy Analysis

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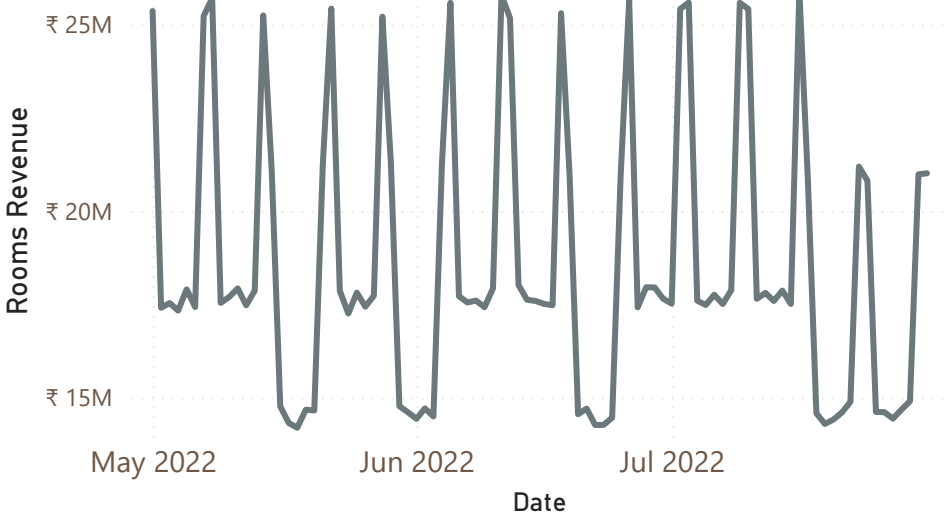
City

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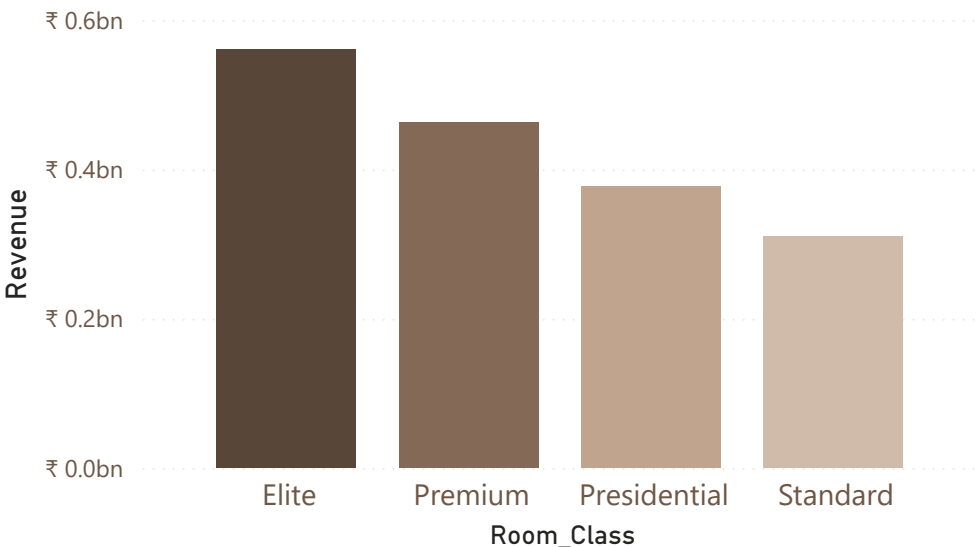
Month Name

All

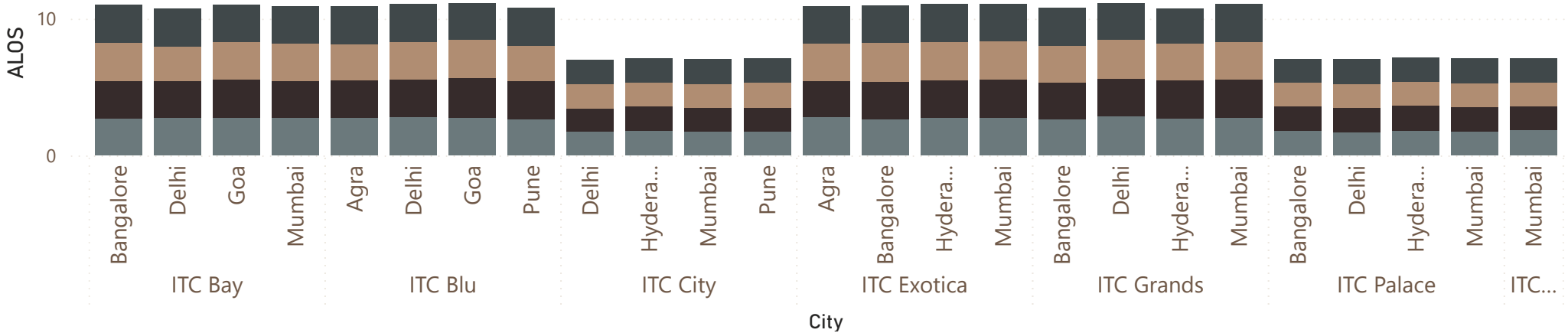
Rooms Revenue by Date



Revenue by Room_Class



ALOS by Hotel, City and Room Class



Date

01-05-2022

31-07-2022

Week of Year

All

City

All

Month Name

All

Cancellations & Lost Revenue Analysis

Canc Rate	WOW Can%	MOM Can%	Cummulative Canc	Revenue Lost
24.83%	-0.25%	-0.75%	33.42K	₹ 298.77M

