Title: End of PSU estimates
Project Descriptor: LANDISII upgrades

Project ID:

Author: bmarron
Origin Date: 31 May 2017
Final Date: 31 May 2017

| | | Estimated | |
|-------------------------------------|---|--|--|
| PSU pay period: | 16 May - 15 June | (Billed) | (Paid out 1 July) |
| Vincent Austen Bruce (banked) | 4 wks * 10 hrs/wk * \$20/hr 4 wks * 10 hrs/wk * \$20/hr 4 wks * 10 hrs/wk * \$20/hr | = \$800 = \$800 = \$800 \$2400 | = \$800 = \$800 = \$0 \$1600 |
| PSU pay period: | 16 June - 15 July | (Billed) | (Paid out 1 Aug) |
| Vincent Austen Bruce (banked) | 4 wks * 15 hrs/wk * \$20/hr 4 wks * 10 hrs/wk * \$20/hr 4 wks * 10 hrs/wk * \$20/hr | = \$1200 = \$800 = \$400 \$2400 | = \$1200 = \$800 = \$0 \$2000 |

| ###################################### | |
|---|------------------------------------|
| Approx. TOTAL PSU Banked Hrs | |
| Confirmed Banked Hours (09 Sept 2016 - 28 May 2017) Est. New Banked Hours (29 May 2017 - 23 July 2017) | = 393 = 80 |
| | 473 APPROX. TOTAL |
| Approx. PSU Banked Hrs REMAINING After PSU Pay Outs | |
| Approx. Total PSU Banked Hrs PSU Banked Hrs To Be Paid Out at PSU | = 473 = (240) |
| | 233 REMAINING |
| ###################################### | |
| | (Banked Hrs to be Paid out 1 July) |
| Bruce (120 banked hrs) 4 wks * 30 hrs/wk * \$20/hr | = \$2400 |
| PSU pay period: 16 June - 15 July | (Banked Hrs to be Paid out 1 Aug) |
| | |

= \$2400

Bruce (120 banked hrs) 4 wks * 30 hrs/wk * \$20/hr