



ARAKKAL RESTAURANT SALES ANALYSIS DASHBOARD

TOTAL ORDERS



64K

TOTAL SALES



3.49M

TOTAL CUSTOMERS



114K

AVG/Day SALE



7K

TOTAL EMPLOYEES



26

SLIDE DATES

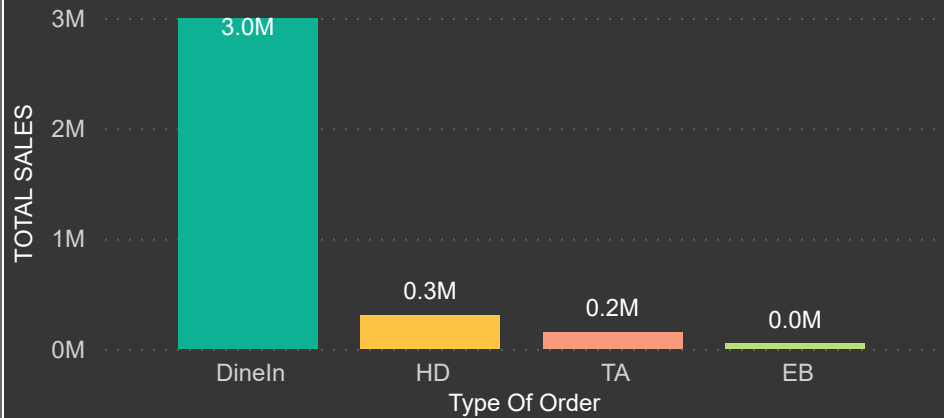
31-12-2021



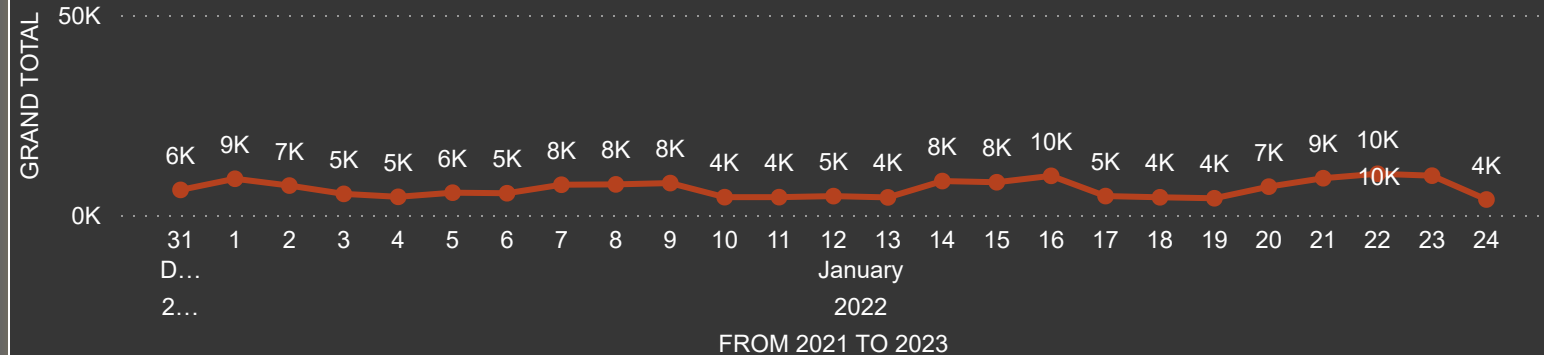
24-03-2023



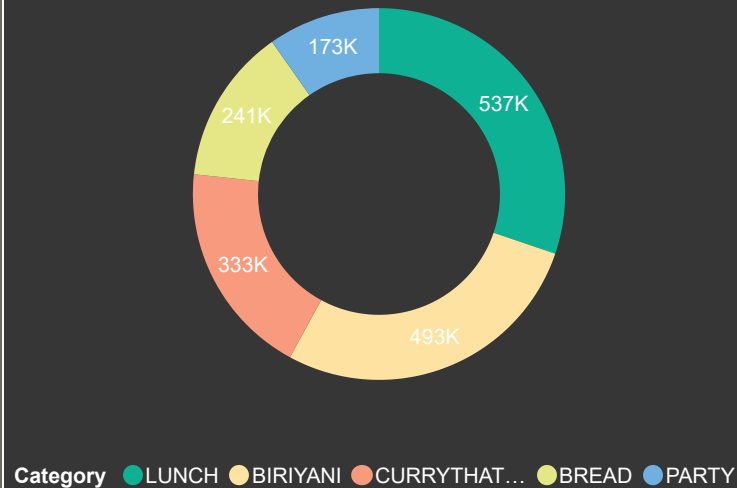
TYPE OF ORDER



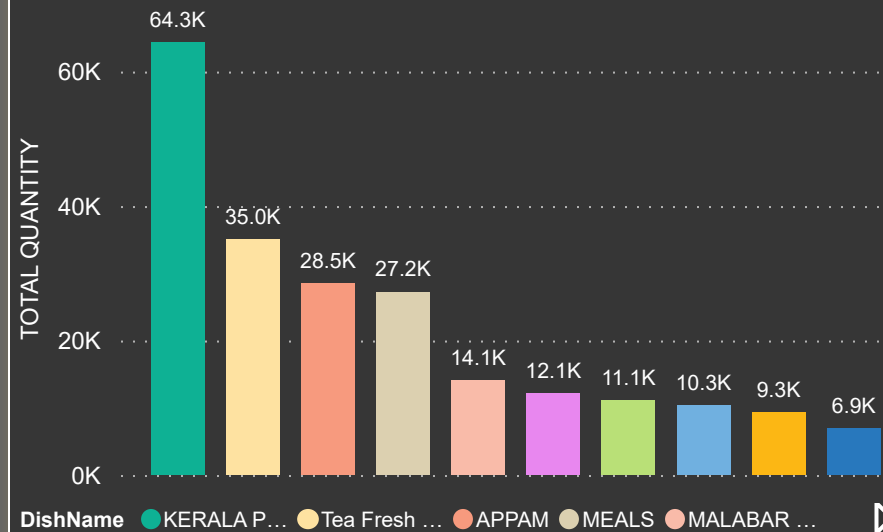
DAY WISE SALES REPORT



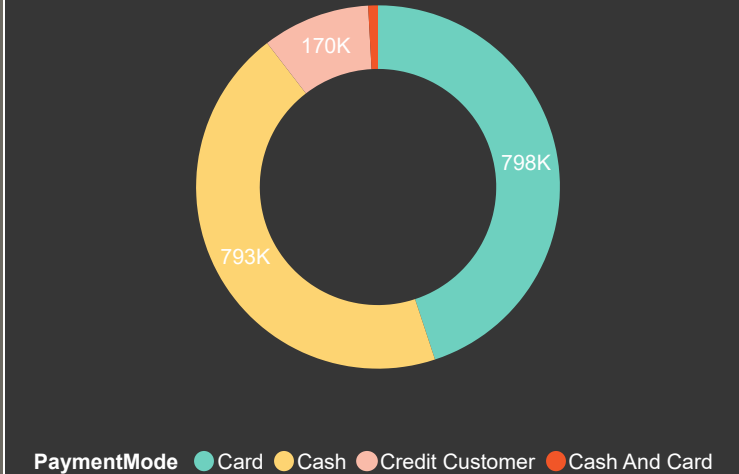
TOTAL SALES BY CATEGORY



TOP SELLING ITEMS



TOTAL SALES BY PAYMENT METHOD





OVERALL SALES ANALYSIS

DATE: 22/03/2023

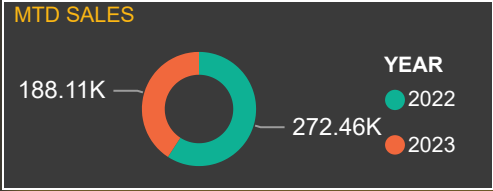
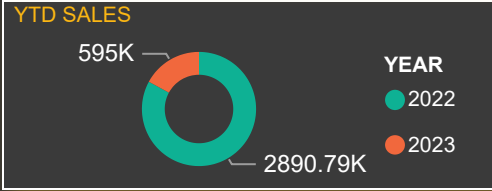
MONTH

All

DAY

All

	2021	2022	2023
GRAND TOTAL SALES AMOUNT	6,268.50	28,90,790.77	5,95,002.98
AVERAGE TOTAL SALES PER DAY	6,268.50	7,919.97	7,083.37
AVERAGE TOTAL SALES PER WEEK	6,268.50	54,543.22	49,583.58
AVERAGE TOTAL SALES PER MONTH	6,268.50	2,40,899.23	1,98,334.33



LAST 6 MONTHS SALE

Year	2022							2023
	September	October	November	December	January	February	March	
GRAND TOTAL	3,08,111.23	3,06,992.40	2,15,947.64	2,72,458.78	2,10,355.55	1,96,537.25	1,88,110.18	
AVERAGE	10,270.37	9,902.98	7,198.25	8,788.99	6,785.66	7,019.19	7,837.92	
BREAKFAST	8,503.25	815.25	771.25	672.25	413.75	190.75	1,109.00	
AVG/DAY	283.44	26.30	25.71	21.69	13.35	6.81	46.21	
LUNCH	1,12,054.78	1,26,545.65	84,596.41	82,361.85	84,460.80	75,251.25	70,848.90	
AVG/DAY	3,735.16	4,082.12	2,819.88	2,656.83	2,724.54	2,687.54	2,952.04	
TEA TIME	48,199.78	24,269.50	18,904.80	51,453.00	25,751.25	18,815.50	21,963.08	
AVG/DAY	1,606.66	782.89	630.16	1,659.77	830.69	671.98	915.13	
DINNER	1,39,353.43	1,55,362.00	1,11,675.18	1,37,971.68	99,729.75	1,02,279.75	94,189.20	
Avg/Day	4,645.11	5,011.68	3,722.51	4,450.70	3,217.09	3,652.85	3,924.55	

LAST 12 MONTHS SALE

April	May	June	July	2022 August	September	October	November	December	January	2023 February	March
2,33,719.00	2,79,343.23	1,99,979.90	2,35,084.73	1,89,937.28	3,08,111.23	3,06,992.40	2,15,947.64	2,72,458.78	2,10,355.55	1,96,537.25	1,88,110.18

LAST 12 DAYS SALE

13	14	15	16	17	2023 March 18	19	20	21	22	23	24
4,405.25	5,622.05	5,058.25	5,070.90	9,925.10	20,518.25	15,704.50	7,563.00	7,507.25	7,222.25	1,823.25	4,299.50

