## Barangay Sta. Isabel, Mac Arthur, Leyte

## **COMMUNITY ACTION PLAN**

Three (3) Years 2016-2018



Overall Goal: To make Barangay Sta. Isabel a resilient and sustainable community in the next three years.

Objectives	Target/	Project	Timeframe		ıme	Resources	Potential	Budget	Sourc	Remarks		
	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with		Local contribution	Loan	Grant	
To provide sustainable access to potable water	Developed new sustainable and potable water system	Option 1 (Develop new source of water):  • Planning • Project Proposal • Assessment of area • Testing for potability • Implementation (phase approach for the next 3 years) • Procurement of materials (phase approach for the next 3 years) • Construction (phase approach for the next 3 years)	x x x	x x	x x	Budget Labor Materials (Tank, pipes cement, sand and gravel, etc.) Land area	BLGU, MLGU, Red Cross Save the Children and other stakeholders	P 700,000  (Breakdo wn) *100,000 -spring box  *400,000 - pipes from water source to end point of the barangay  *200, 000- additional	■ 200,000 annually for the next 3 years - BLGU		■ 88,000- to be sourced out (Other stakehold ers) ■ 22,000- Save the Children	P 200,000 annually for budgeting 188,000- Subject for proposal

		Creation of monitoring and maintenance committee     Turn over      Option 2 (Acces to Macarthur Water System):      Negotiate with MacWaS for connection and repair of leaking pipes	x	x	x			tap stands			
To have alternative and sustainable livelihoods in the community	livelihoods in	Restoration of Abaca Plantation  Coordinate with FIDA Subject land area for soil analysis Provision/p rocurement of planting materials if	x x	x		Land Farm inputs Planting materials	OPA BLGU FIDA  DA RED CROSS RICE WATCH AND	P 100,000 *farm inputs and planting materials	20,000- BLGU	80,000- DA, MLGU and other stakehold ers	RED CROSS: CCG: STED: Trained: Swine: Vegetables: 6 Poultry: 11

		the result is negative.  Continuation of Vegetable Garden (Watermelon, Ginger) by Sta. Isabel Organic Farmers Association (registered in DA, 55members)  Acquisition of land Land Preparation Implement ation Monitoring Evaluation	x x x x	Budget Farming equipment, Farm inputs, Land  Budget Resource person for seminars, materials	ACTION NETWORK				
To have safe and dignified houses in the community	Availability of safe and dignified houses	<ul> <li>To construct 34 CORE shelters</li> <li>Agreement of land owner and beneficiaries</li> <li>Survey land area</li> </ul>	x x	Labor (mason, carpenters, laborers) Construction Materials	Red Cross BLGU, Save the Children, 78th IB	P 4.1 M- Red Cross P	Labor Land	P 4.1 - Red Cross - Save the Children -DSWD	RED CROSS 110 beneficiari es assisted for Shelter Retrofitting

		<ul> <li>-Actual construction</li> <li>-Monitoring</li> <li>-Evaluation</li> <li>To retrofit additional 5 households</li> </ul>	X X X								Assistance ESA- Save-
To have access to safe and secured road networks	Accessed safe and secured road networks	To construct 14 Streetlights from Zone 1 – 4  -Program of work -Project implementation -Monitoring -Maintenance  To concretize Barangay road -Submit resolution to the office of the governor -Implementation	x x x	x	x	Budget Labor (Electrician) Electrical Materials Cement Paint Light Bulbs Gravel and sand Service drop wire	BLGU MLGU PLGU DORELCO	P100,000 1.5 Million	Labor	100,000 -PLGU Construct ion: 1.5 M - MLGU - KALAHI	For proposal
To have access to safe and functional	Improved condition of school	<ul><li>To rehabilitate 1 school building</li></ul>	Х	х		Budget Barangay Resolution	DepEd BLGU MLGU	P 1 M	Labor	1 M - DepEd -BLGU	Funding for construction from

school building	buildings.	- Coordinate with DepEd -Submission of Resolution -Planning and design -Site survey -Assessment and validation -Procurement of materials -Construction -Turnover	x x	x x	× × ×	Labor Materials for construction				-MLGU	DepEd
To have a clean and healthy environment	basic health	<ul> <li>To have a functional barangay health center with facilities (Chairs, tables, first aid kit)</li> <li>To have adequate supply of medicines (Oresol, paracetamol)</li> <li>Coordination with RHU, LGU, NGOs for facilities (Chairs, tables, first aid kit) and</li> </ul>	x			Budget Barangay Council Resolution Supplies (chairs, tables, first aid kit, medicines)	BLGU MLGU PLGU RHU DOH Red Cross	P20,000	-	20,000	For funding

	Sustained clean and green environment	supply of medicine (Paracetamol, Oresol)  -Clean-up drive and solid waste management -Hygiene promotion	x							
To equip and enhance skills of the community on Disaster Preparedness	Applied specific skills on Disaster Preparedness	DRR equipped community  Train barangay officials, brgy. tanods and 143 volunteers on disaster preparedness, First Aid and Basic Life Support  Prepare Community Disaster Risk Reduction Plan  Coordinate with PRC for trainings for disaster preparedness, First Aid and Basic Life Support	x X	X	Barangay Council Resolution Barangay Chairman Budget	BDRRMC MDRRMC PDRRMC Red Cross Save the Children	P 100, 000	50,000-5 % of IRA	P50,000- other stakehold ers	Acquired emergency gears: One unit handheld radio megaphone, rechargeabl e search light, Raincoats, Rubber boots, Flash lights,

<ul> <li>Drafting of Community Disaster Risk Reduction Plar</li> <li>Conduct brgy assembly for community awareness of t plan</li> </ul>		Х								
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