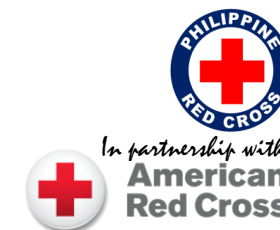


Barangay 79 Marasbaras Tacloban City

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To be productive and safe community in three (3) years

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Other stake holder	
1. To build strong houses and sustainable community infrastructure	-Rehabilitation of drainage system	-Construction of 240 meters of drainage -Declogging of drainage system	x			-1 Surveyor 1 Foreman 1 Architect 2 Mason 5 Carpenter 10 Labor Materials	Red Cross BLGU LGU	500,000	250,000		250,000	For Funding
	1 Unit Constructed health center w/ complete facilities	-Land Acquisition -Planning & design -Coordinate w/ city gov. -Procurement of materials	x			Financial	Red Cross LGU	3.M	1.5		1.5M	For implementat ion
	1 Unit Constructed of brgy. Hall	-Land Acquisition -Planning & design -Coordinate w/ city gov. stake holder	x			-1 Surveyor 1 Foreman 5 Carpenter 10 Labor Financial	Red Cross LGU	2.8 M			DILG Ray fund	For implementat ion
				x	x							

	1 Unit Constructed Evacuation center	-Planning and design -Coordination to Responsible Gov't agencies INGO'S NGO -Procurement of materials -Construction monitoring -DRR Training, integrated BDRRMC & Red Cross Volunteer	x			1 Surveyor 1 Foreman 1 Architect 2 mason 5 carpenters 10 Labors Materials Financial	Red Cross DPWH	3.2M	2.2M		1M	For Funding
	Constructed of CORE Shelter for the totally damaged & provide Shelter Repair Assistance for the partially damaged		x			Workers Labors Volunteers	Red Cross	5 M			1M	Ongoing funded by Red Cross
	Road Construction 40 meters	-Planning & design Coordinate w/ city Government	x			Foreman Skilled workers Laborer	BLGU		300,000			For Funding

To have safe drinking water & build sanitary toilet	Construction of Latrine Provide Latrine to 100 hh sharer	-Construction of Latrine -Tap w/ other stake holder to provide fund	x			Skilled workers Laborer Financial	DOH City Government BLGU Red Cross	500,000	In kind(Pintakasi)		300,000	For Funding
		-Tap w/ LMWD & city Government -Planning & design	x			Laborer Materials Financial	LMWD Red Cross	500,00	In kind (Pintakasi)		300,000	For Funding
To have access to the alternative livelihood	-CLEP Program of city Government -Training Provided by different INGO'S & private sectors	-Tap w/ PESO office	x				City Gov. PESO DOLE	2M			1M	For Funding

[illegible]

***Acronyms:**

AIP- Annual Investment Plan

BDF- Barangay Development Fund

BLGU- Barangay Local Government Unit

DILG- Department of Interior and Local Government

DOH- Department of Health

PESO – Public Employment Service Office

DPWH – Department of public works and highway

LMWD – Leyte Metro Politan Water District

DOLE – Department of Labor and Employment