

BARANGAY 103-A - PAGLAUM, TACLOBAN CITY, LEYTE

# COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To make the community of Barangay 103 – A progressive & Sustainable for the next three years.

Objectives	Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution		Other Stakeholder	
<b>To have access to safe drinking water</b>	Elevated tank and pump water system (Level 2) rehabilitated	- Rehabilitation of existing level 2 water system	x			Manpower	Red cross	P 150,000	P 50,000		P100000	
		- Potability test	x			(4 mason,						
		- Organize association (BAWASA)	x			10 laborers,						
		- Formulate Monitoring & Sustainability plan	x	x		2 plumbers)						
		- Maintenance	x	x	x	Materials Budget						
<b>To provide access to safe and secure functional community infrastructure</b>	Construction of 300 linear meter grouted riprap	- Planning & design	x			Manpower (10 mason,	DILG	P 2.4 M	50, 000.00			Committed local contribution Resolution submitted
		- Preparation of POW & Detailed estimate	x			20 laborers)	DPWH					
		Monitoring	x	x	x	Materials Budget	Red Cross BLGU				1,675,000.00	for funding

	Rehabilitated drainage canal	- Planning & design	x			Manpower (10 mason,	DPWH	900,000.00	600,000.00		300,000.00	for funding
		- Preparation of POW & Detailed estimate	x			20 laborers)	City Gov't.					
		Monitoring	x	x	x	Materials Budget	Red Cross					

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	Rehabilitated Farm to market Road	Planning	x			Manpower	City Engr's. office	20,000,000.00	1,000,000.00			For Follow-up at City Engr. Office for Funding
		Coordnation with other agencies	x			Budget	DPWH		19,000,000.00			
		Implementation	x			Equipment						
		Monitoring & Maintenance	x	x								
	Built core shelter to remaining 22 beneficiaries and provided shelter retrofitting assistance to 23 beneficiaries.	- Planning & Design	x			Manpower	Red Cross	P 2 M			2 M	8 ongoing construction;
		- Implementation	x			Materials						32 completed CORE shelter
		- Monitoring	x			Budget						23 beneficiary already received CGI sheet
	Daycare center rehabilitated with educational facilities	- Procurement of materials	x			Manpower	BLGU	200,000.00	130,000.00		70,000.00	For funding

	(Chairs tables & Learning materials)	- Implementation	x			Materials/ hand tools	Red Cross				
		Renovation of roofing	x			Budget	City Gov't.				
		- Monitoring	x	x			DSWD				

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To provide sustainable livelihood	15 HHs for rice farming	- Proposal making	x			Agricultural inputs	FAO	1M	50,000.00/yr		950,000.00	for funding
	12 HHs for vegetable & root crops farming	- Coordination with other agencies	x				Red Corss					
	15 coconut farming	- Capacity Building	x				City Gov't.					
	24 HHs for livestock raising	- Implementation	x									
	8 sari-sari stores	- Monitoring	x	x								
	1 mini eatery/ <i>carenderia</i>											
<b>To reduce incidence of open defecation</b>	23 toilets installed/ reconstructed (SRA)	- Planning	x			Manpower	Red Cross	575,000.00	20,000.00		555,000.00	For funding
		- Procurement of materials		x		Materials						

		- Construction - Monitoring		x x		Budget						
<b><i>To provide access to health care facilities &amp; services</i></b>	1 operational health center equipped with complete facilities & medical practitioner (Birthing Clinic)	- Generate proposal  - Procurement of materials - Request DOH for deployment of health professional - Monitoring		x  x x x		Proposal  Budget  Manpower	DOH  Red Cross	600, 000.00	50,000.00		550,000.00	For proposal