

GOAL: To be a harmonious and self-sufficient community in three (3) year period.

OBJECTIVES	TARGET INDICATOR	ACTIVITIES	ESTIMATED TIMEFRAME			RESOURCES NEEDED	ESTIMATE D BUDGET	BRGY. CONT.	GRANTS	OTHER STAKEHOLDERS	REMARKS
			Y1	Y2	Y3						
To increase farm income oppurtunities	To have access to a Irrigation System	Conduct Brgy. Assembly	X			Brgy. Resolution	5M	skilled labor		NIA, DA, PLGU,	For Funding
		Make a resolution for the project on proposal to be submitted to NIA	X			budget		pantakasi			
To have sufficient access to safe water	Extended water source from Mac Wass from Zone 2-7	Follow-up Resolution	X	X	X	labor					
		Assessment at the brgy.	X			Water Supply	260K	pantakasi		Red Cross	tapping from the main line of mac wass into the brgy.
		Community Assembly	X			labot		skilled labor		Mac Wass	
		Create proposal to be submitted to Red Cross and Mac Wass	X			Water Supply materials		60K			
		Implement the project	X								

		Monitoring of the project	X	X	X						
To improve access to health and sanitation support	Latrine assistance for 174 HH's	Conduct Community Assembly	x			Budget	1.3 M	50,000/Y R		DOH	IMC:
	Drainage	Health assesment	x			Labor				RHU	12 full latrine kits for 12 HHs
	Yearly treatment for schistosomias	Health awareness campaign	x			Construction Materials				Red Cross	32 toilet bowls
		Hygiene and sanitation orientation	x			Medical Supply				BLGU	
		Clean and green program		x						MLGU	
		make a proposan For the drainange to be submitted to MLGU and PLGU		x						Save the Children	
		yearly tratment for schistosomias		x	x						
To have access to farm to market road	Brgy Road	Proposal to be submitted to PLGU		x		Budget	1.7 M	70,00 from BLGU		DPWH	
		Follow up		x		Labor				DORELCO	

		Create program of works for the road		x		Construction materials				KALAHI-CIDDS	
		Implement		x		Electrical Supply				MLGU	
										BLGU	
	Street Lights	Implementation of street lights	x					100,000 from PLGU		PLGU	
		Monitoring & Evaluation	x					100,000 from BLGU			
To build the capacity of the community in DRR management	Red Cross 143 members	1. Integrate Red Cross 143 members in BDRRMC	x	x	x	Budget	135,000	35,000 BLGU Calamity Fund		Red Cross	
		2. Provide training on First and Disaster Risk Reduction Plan	x			First Aid Kits				PLAN	
		Disaster evacuation Drill									
	Emergency Vehicle	1. Brgy. Resolution for Emergency Vehicle	x			Emergency Vehicle				DOH	

		2. Create proposal for the emergency vehicle	x							RHU, MDRRMC	
		3. Procurement of Vehicle									
To have safe and resilient shelter in the community	Shelter assistance for remaining 36 hhs	Validation for the remaining households	x			Budget	2.7 M			Red Cross	SRA beneficiaries-150
		Determine the assistance to be provided	x			Construction Materials				DSWD	CORE beneficiaries-41
		Implementation	x	x		Labor				NHA	
		Monitoring	x	x							