

COMMUNITY ACTION PLAN



Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<i>To provide access to potable water and improve Sanitation</i>	Continuous supply of potable water	• Installation of additional 4 hand pumps (zone 4, 5, 6, & 7)	X			Community, masons, plumber, sanitary inspector, laborers, pipe, steel bars, sand, cement, water tanks, land	Red Cross, CFSI, Christian Aid,	P60,000 *to be taken from the IRA of BLGU (20% Dev. Fund) P54,000	P20,000 (labor)		P380,000 -Red Cross, Christian Aid	For follow up
		Develop existing hand pump (installation of electric pump & water tank)		X				Budget is subject to changes				

	Access to Sanitary Toilets	Create latrines for 62 households		X				P620,000 -not the total budget; subject to changes				
To have functional and improved community structures	-To have proper road infrastructure access	•To finish Constructing the 2nd lane of the Barangay (zone 1,3,4 Road	X	X		community, laborers, masons, construction materials, engineers	PLGU, MLGU, DPWH, KALAHI DILG	P4.5M	P10,000		P4.490M -PLGU, MLGU, DPWH, KALAHI	For proposal and for funding
	-Reconstructed 10meters long, 3m wide spillway or bridge in zone 2-6	•To have functional and improved community structures		X		cabinets, chairs, tables, fans, computer set, shelves		P2M (Program of work estimates)	P20,000 (labor)		P1.980M MLGU DPWH KALAHI	
	- To provide Furnitures/office Supply in the Brgy.	• Purchased furnitures and office supplies for the Brgy. Hall such as: cabinets,		X				P50,000 (Project estimates)	P10,000 (labor)		P40,000 -DILG, PLGU, MLGU,	

	Hall	chairs, tables, shelves, computer, fans										
<i>To have a healthier community</i>	- To have a healthier community	Emergency Transport Increase awareness of identified health problems Improve sanitation in the barangay (household visits)	X X	X X		multicab/ ambulance, driver, gasoline toilet bowls, cement, lumber, pipe, CGI Sheet, Carpenters, laborers	DOH, MLGU, PLGU, Red Cross	Resolution submitted to VP Binay	P10,000		P90,000 -DOH, Red Cross, MLGU, PLGU P280,000 -OC, DOH, Red Cross, RHU,BL GU,MLG U	For Follow up the Health Budget of the Barangay and other Stakeholders
<i>To have a sustainable livelihood</i>	WILCOR Farmer's Association	• Livelihood support activities :		X		•Budget Materials	•BLGU, NIA, MLGU, Red Cross	P500,000	P20,000 (labor)		P480,000 -NIA, BLGU,	*budget for discussion

[illegible]

***Acronyms:**

AIP	Annual Investment Plan
BDF	Barangay Development Fund
BHW	Barangay Health Worker
BLGU	Barangay Local Government Unit
CFSI	Community and Family Services International
CGIS	Corrugated Galvanized Iron Sheet
DepEd	Department of Education
DILG	Department of Interior and Local Government
DOH	Department of Health
DPWH	Department of Public Works and Highways
DSWD	Department of Social Welfare and Development
MLGU	Municipal Local Government Unit
MPDC	Municipal and Planning Development Coordinator
OC	Operation Compassion
PLGU	Provincial Local Government Unit
RHU	Rural Health Unit