

**(BURABOD)**GOAL: To uplift socio-economic status of Barangay Burabod in three (3) year period.

OBJECTIVES	TARGET INDICATOR	ACTIVITIES	ESTIMATED TIME FRAME			RESOURCES NEEDED	ESTIMATED BUDGET			POTENTIAL PARTNERS	
			YR1	YR2	YR3			BRGY. CONT.	Other stakeholders		REMARKS
To have access to safe water and sustain Zero Open Defecation	to provide level II water system	1. assessment on new water source	X			water supply materials	350,000	30,000	320,000	red cross	30,000 was already use to find new water source
		2. create project proposal for the water system	X					skilled labor		MLGU - MACWAS	
		3. creation of bawasa	X					pantakasi			
		4. implementation of the water system	X	X	X			75,000 for the next 5 yrs base on AIP			
		5. monitoring and evaluation of the water system	X	X	X						
	to provide 51 sanitary toilets	1. assessment on household without toilet	X			construction materials	22,000 / toilet	skilled labor		SAVE THE CHILDREN	
To have a safe and secure community infrastructure		2. to have a coordination meeting with other stakeholders who can provide sanitary toilet fro the 51 HH's.	X				1.12M	50000		red cross	Save the children wanted to have meeting with the council about the integration of Wash Plans in

											The AIP and BDP.
		3. provision and construction of sanitary toilet.	X	X	X						
	To have access to safe drainage system	1. continue the existing design and make the estimate cost for the materials	x			construction materials	300K	50000/yr	250,000	MLGU	Phase by phase implementation of project
		2. purchase of the materials	x	x				pantakasi/skilled labor		PLGU	
		3. implement the construction of the drainage.	x	x	x					DILG	
		4. implement a phase approach system for the construction of the drainage								KALAHI	
		construction drainage system (400meters)									
	Installed street lights for Zones 1,3,4,6 & 7	1. continue the existing design and make the estimate cost for the materials	x			electrical supply	30K	10K		PLGU	continuation of installation of street light for zone 1, 3, 4, 6 & 7
		2. purchase of the materials	x					skilled labor		MLGU	
		3. implement the	x	x	x						

[illegible]

To have access to health facilities with complete and proper equipment to cater the needs of the community	to a construct new health center for the community	1. create a barangay resolution indicating the construction of new health center.	X			construction materials	350K	skilled labor	?	DILG, KALAHI, DOH, RHU, MLGU	For funding and plan for next year.
		2. submit proposal to DOH,LGU, Province for construction of new health center	X			medical supplies			a		
		3. Follow up for the submitted proposal to the stake holders	X	X	X	first aid kit					
To have access to improve income and sustain initiative on livelihood	to have a proper training for the different livelihood access.	submit proposal for livelihood trainings and farming strategies to DA	X	X	X	construction materials	3 M	skilled labor		NIA, PLGU, MLGU	
	to have an acces to a irrigation system for a better yield and a secured livelihood	create brgy. resolution for the irrigation systemto be submitted to NIA	X	X		farming inputs		land area for irrigation			
To be a DRR equipped community	Trained 143 volunteers and BDDRMC in Disaster Risk Reduction	Training on DRR of 143 volunteers and BDDRMC	x			Resource Persons				Red Cross, BLGU, MLGU	
	Disaster Risk Reduction Plan	Planning of Disaster Risk Reduction Plan	x	x		DRR plan					

		Community Assembly on DRR Plan									
<b>(SAN ISIDRO)</b> GOAL: To be a harmonious and self-sufficient community in three (3) year period.											
OBJECTIVES	TARGET INDICATOR	ACTIVITIES	ESTIMATED TIMEFRAME			RESOURCES NEEDED	ESTIMATED BUDGET	BRGY. CONT.	GRANTS	OTHER STAKEHOLDERS	REMARKS
			Y1	Y2	Y3						
To increase farm income oppurtunities	To have access to Irrigation System	Conduct Brgy. Assembly	X			Brgy. Resolution	5M	skilled labor		5 M	For Funding
		Make a resolution for the project on proposal to be submitted to NIA	X			budget		pantakasi		NIA, DA, PLGU,	
		Follow-up Resolution	X	X	X	labor					
To have sufficient access to safe water	Extended water source from Mac Wass from Zone 2-7	Assessment at the brgy.	X			Water Supply	260K	pantakasi		200,000	tapping from the main line of mac wass into the brgy.
		Community Assembly	X			labot		skilled labor		Mac Wass	
		Create proposal to be submitted to Red Cross and Mac Wass	X			Water Supply materials		60K		MLGU, Red Cross	
		Implement the project	X								
		Monitoring of the project	X	X	X						
To improve access to health and	Access to sanitary toilets	Evaluation of 174 HHs	x			Budget	3.8 M			3.8	IMC:

sanitation support		Categorization of needs	x			Latrines				DOH, RHU, RED CROSS, BLGU, MLGU, IMC	12 full latrine kits for 12 HHs
		Procurement of materials	x			Labor					32 toilet bowls
		Implementation	x	x							
		Monitoring	x	x	x						
	Continuation of the construction of drainage system	Brgy Resolution for Drainage System	x			Labor	3 M	50,000/YR		2,050,000	
		make a proposal for the drainange to be submitted to MLGU and PLGU	x			Brgy. Resolution				MLGU, PLGU, BLGU	
		Submit proposal	x								
		Follow up proposal	x	x							
	Decreased rate of schistosomiasis	Health assesment	x			Medical Supply				RHU	
		Health awareness campaign	x							DOH	
		Hygiene and sanitation orientation		x						MLGU	
		Clean and green program		x							



		2. Create proposal for the emergency vehicle	x			Emergency Vehicle	300, 000			RHU, MDRRMC, DOH, PCSO	
		3. Procurement of Vehicle									
To have safe and resilient shelter	Access to safe and resilient shelter	Validation for the remaining households	x			Budget	2.7 M			2.7 M	SRA beneficiaries- 150
		Determine the assistance to be provided	x			Construction Materials				Red Cross	CORE beneficiaries- 41
		Implementation	x	x		Labor				DSWD	
		Monitoring	x	x						NHA	