

Barangay Aslum, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To improve the living conditions of the residents of Brgy. Aslum on education, health, and livelihood; to live in a safe environment, be law-abiding and God-fearing.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
To have stronger and more resilient houses	96 remaining totally damaged houses reconstructed (25 CORE houses reconstructed per quarter)	<ul style="list-style-type: none"> •Program planning and designing •Procurement of materials •Construction 	X			Manpower Budget Materials	Red Cross	P12.120M (CORE Shelter)	-	-	P12.120M (Red Cross)	5 ongoing CORE construction; 100 CORE beneficiaries submitted documents;
	Provision of additional support for 51 partially damaged houses (SRA)	<ul style="list-style-type: none"> •Reassessment •Program planning and designing •Procurement of materials/ Conditional Cash Grant •Construction •Monitoring 	X X			Manpower Budget Materials	Red Cross	P1.020 M (SRA)	-	-	P1.020M (Red Cross)	15 SRA beneficiaries (previously CORE) need more support; need support for rehabilitation of latrines

To provide sustainable livelihoods and better employment opportunities	1 Mechanical or Solar Dryer purchased; 1 package mechanical machineries (land master, thresher, trailer) for every 10 farmers; 1 operational rice mill	•Proposal generation •Canvassing •Procurement/purchasing	X	X X		Proposal Manpower Budget	Farmers' Association DA Barangay officials USAID Red Cross	P1,800,000	P300,000 (Donated lot/Barangay)	-	P1,500,000 (DA, USAID, Red Cross)	For Proposal
	183 remaining out of school youth equipped with skills for better employment opportunities	•Conduct interview and screening •Conduct orientation to qualifiers •Enrolment at selected institution		X X X		Budget Manpower	Red Cross TESDA	P2.745M	-	-	P2.745M (Red Cross)	For Proposal; 7 STED beneficiaries (1 st batch), 10 STED beneficiaries (2 nd batch)
	1 shredding machine, 1 carbonizer, and other tools (2 sprinklers, funnels, pitchers, weighing scale, buckets, spading fork/shovel) provided to Aslum Organic Farmers' Association	•Proposal generation •Canvassing •Purchasing of materials •Implementation/Construction of vermicomposting beds	X X X X	X X X		Proposal Manpower Budget Materials	DA DAR USAID Red Cross	P1,000,000	-	-	P500,000 (DA/DAR) P500,000 (Red Cross, USAID)	Association registered at DOLE and accredited at municipal level; Ongoing construction of vermicomposting beds and shed house

	1 operational workplace for Aslum Agri-business Entrepreneurs' Association	<ul style="list-style-type: none"> •Proposal generation •Secure lot/area •Canvassing •Purchasing •Construction •Production •Product testing at BFAD 	X	X X X X X X X	 X X	Proposal Budget Construction materials Ingredients	Red Cross	P800,00	-	-	P800,000 (Red Cross)	For proposal Association registered at DOLE
	1 operational talipapa complete with facilities for Women's Association	<ul style="list-style-type: none"> •Proposal generation •Canvassing •Look for lot for rent •Procurement 		X X X X		Proposal Budget Manpower Materials	Women's Association Red Cross	P300,000	P10,000 (BLGU)		P290,000 (Red Cross)	For proposal Association registered at DOLE
<i>To improve the health status of the community</i>	1 functional health center that would cater the needs of 158 households	<ul style="list-style-type: none"> •Proposal generation •Secure deed of donation from donor •Canvassing •Purchasing of materials •Hiring laborers •Implementation/ construction of health center •Purchasing of facilities (e.g. height board, weighing scale, BP apparatus, thermometers, medicines) •Maintenance 		X X X X X	 X X X	Manpower Budget Materials	BLGU PLGU Red Cross	P500,000	P15,000 (BLGU/ cash) P50,000 (PLGU/ cash)	-	P435,000 (Red Cross)	For Proposal

<i>To prevent flooding in 25% of the households in the barangay</i>	Durable drainage system constructed resulting to lesser households affected by flooding	<ul style="list-style-type: none"> •Planning and project proposal •Canvassing of materials •Hiring laborers •Implementation •Barangay monitoring and maintenance 		X X X X	X	Manpower Budget Materials	BLGU PLGU Red Cross	P500,000	P50,000 (BLGU/ cash) P35,000 (PLGU/ cash)	-	P315,000 (Red Cross)	For Proposal
<i>To provide clean and potable water</i>	Level 2 water system installed by connecting to Municipal Water System	<ul style="list-style-type: none"> •Potability testing •Program planning and designing •Water system construction •Creation of BAWASA •Water management and maintenance 	X X X X	 X X	 X X	Manpower Budget Materials	BLGU MLGU Red Cross	P500,000	P10,000 (BLGU/ cash) P100,000 (MLGU/ cash)	-	P390,000 (Red Cross)	Ongoing BAWASA registration
<i>To improve barangay's cleanliness</i>	20 garbage/ recycle bins properly distributed in the 4 zones of the barangay	<ul style="list-style-type: none"> •Proposal generation •Tap agencies for assistance •Purchase trash bins •Create barangay ordinance for proper waste disposal •Proper implementation of waste disposal and segregation 		X X X X	X	Manpower Budget Materials	BLGU Red Cross	P100,000	P10,000 (BLGU/ cash)	-	P90,000 (Red Cross)	For Proposal

<i>To construct a covered court which would serve as a safe evacuation center for the barangay</i>	75% of total households (119 HHs) would be able to utilize evacuation center during calamities	<ul style="list-style-type: none"> •Planning and design •Secure deed of donation •Preparing building site •Construction •Maintenance 		X X X X X		Manpower Budget Materials	BLGU Red Cross	P5,000,000	P100,000 (BLGU/ in kind or <i>pintakasi</i>)	-	P4.9M (Red Cross)	For Proposal
<i>To increase percentage of students finishing secondary education by rehabilitating the learning center</i>	1 functional and fully furnished learning center with 3 units of desktop computers, printer, books and other educational materials	<ul style="list-style-type: none"> •Proposal generation •Project implementation 		X X		Manpower Proposal Budget Materials	BLGU Red Cross	P500,000	P10,000 (BLGU/ <i>pintakasi</i>)	-	P490,000 (Red Cross)	For Proposal
<i>Road concreting (1.5 kilometers)</i>	1.5 kilometer concrete road resulting to better transportation	<ul style="list-style-type: none"> •Proposal generation •Procurement of materials •Project implementation •Monitoring 		X X X X		Proposal Budget Manpower	BLGU MLGU PLGU KALAH CIDDS	P3,000,000	P35,000 (BLGU/ in kind or <i>pintakasi</i>)	-	P2.965M (MLGU, PLGU, KALAH CIDDS)	For Proposal (KALAH CIDDS)

<i>To purchase facilities for the barangay</i>	Barangay has its own facilities	•Proposal generation •Canvasing •Procurement of materials (session tables, office tables, grass cutter)	X	X X		Proposal Budget	BLGU Red Cross	P200,000	P100,000 (BLGU)	-	P100,000 (Red Cross)	For proposal
<i>Rehabilitation of Barangay Hall</i>	Barangay hall rehabilitated with facilities	•Proposal generation •POW •Canvasing •Procurement •Construction	X	X X X X		Budget, Construction materials, Manpower	DILG RAY II	P189,000	-	-	P189,000 (DILG RAY II)	Ongoing POW
<i>To attend seminar/workshop on disaster preparedness</i>	Red Cross 143 & BDRRMC trained on disaster preparedness, First Aid and Basic Life Support	•Proposal generation •Tap agencies •Implementation	X X X	X X		Budget Manpower (trainers)	MLGU Red Cross	P10,000	-	-	P10,000 (MLGU/ Red Cross)	For proposal

***Acronyms:**

BAWASA
BDRRMC
BFAD
BLGU
DA

Barangay Waterworks and Sanitation Association
Barangay Disaster Risk Reduction and Management Council
Bureau of Food and Drugs
Barangay Local Government Unit
Department of Agriculture

DAR	Department of Agrarian Reform
DepEd	Department of Education
DILG RAY II	Department of Interior and Local Government Recovery Assistance for Yolanda II
KALAHI CIDDS	Kapit-bisig Laban sa Kahirapan – Comprehensive Integrated Delivery of Social Services
MLGU	Municipal Local Government Unit
PLGU	Provincial Local Government Unit
POW	Program of Works
STED	Skills Training and Enterprise Development
TESDA	Technical Education and Skills Administration
USAID	United States Agency for International Development