

Barangay Sta. Isabel, Mac Arthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To make Barangay Sta. Isabel a resilient and sustainable community in the next three years.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund		Remarks
			Y1	Y2	Y3				Local contribution	Other stakeholders	
To provide sustainable access to potable water	Developed new sustainable and potable water system	<u>Option 1 (Develop new source of water):</u> <ul style="list-style-type: none"> • Planning • Project Proposal • Assessment of area • Testing for potability • Implementation (phase approach for the next 3 years) • Procurement of materials (phase approach for the next 3 years) • Construction (phase approach for the next 3 years) • Creation of monitoring and 	x			Budget Labor Materials (Tank, pipes cement, sand and gravel, etc.) Land area	BLGU, MLGU, Red Cross Save the Children and other stakeholders	P 700,000 (Breakdown) *100,000 - spring box *400,000- pipes from water source to end point of the barangay *200, 000- additional tap stands	■ 200,000 annually for the next 3 years - BLGU ■ Labor	■ 88,000- to be sourced out (Other stakeholders) ■ 22,000-Save the Children	P 200,000 annually for budgeting 188,000- Subject for proposal

		maintenance committee • Turn over <u>Option 2 (Access to Macarthur Water System):</u> • Negotiate with MacWaS for connection and repair of leaking pipes	x								
			x	x	x						
			x								
<i>To have alternative and sustainable livelihoods in the community</i>	Availability of alternative livelihoods in the community.	<u>Restoration of Abaca Plantation</u> <ul style="list-style-type: none"> Coordinate with FIDA Subject land area for soil analysis Provision/procurement of planting materials if the result is negative. 	x			Land Farm inputs Planting materials	OPA BLGU FIDA DA RED CROSS RICE WATCH AND	P 100,000 *farm inputs and planting materials	20,000-BLGU	80,000-DA, MLGU and other stakeholders	RED CROSS: CCG: STED: Trained: Swine: Vegetables: 6 Poultry: 11

		<ul style="list-style-type: none"> -Actual construction -Monitoring -Evaluation • To retrofit additional 5 households 	X X X x								Retrofitting Assistance ESA- Save-
<i>To have access to safe and secured road networks</i>	Accessed safe and secured road networks	<ul style="list-style-type: none"> • To construct 14 Streetlights from Zone 1 – 4 -Program of work -Project implementation -Monitoring •-Maintenance <ul style="list-style-type: none"> • To concretize Barangay road -Submit resolution to the office of the governor -Implementation 	x x x x x			Budget Labor (Electrician) Electrical Materials Cement Paint Light Bulbs Gravel and sand Service drop wire	BLGU MLGU PLGU DORELCO	P100,000 1.5 Million	Labor Labor	100,000 -PLGU Construction: 1.5 M - MLGU - KALAHI	For proposal

<i>To have access to safe and functional school building</i>	Improved condition of school buildings.	<ul style="list-style-type: none"> To rehabilitate 1 school building <ul style="list-style-type: none"> - Coordinate with DepEd -Submission of Resolution -Planning and design -Site survey -Assessment and validation -Procurement of materials -Construction -Turnover 	X	x		Budget Barangay Resolution Labor Materials for construction	DepEd BLGU MLGU	P 1 M	Labor	1 M - DepEd -BLGU -MLGU	Funding for construction from DepEd
<i>To have a clean and healthy environment</i>	Access to basic health services	<ul style="list-style-type: none"> To have a functional barangay health center with facilities (Chairs, tables, first aid kit) To have adequate supply of medicines (Oresol, paracetamol) Coordination with RHU, LGU, NGOs for facilities (Chairs, tables, first aid kit) and supply of medicine 	x			Budget Barangay Council Resolution Supplies (chairs, tables, first aid kit, medicines)	BLGU MLGU PLGU RHU DOH Red Cross	P20,000	-	20,000	For funding

		<ul style="list-style-type: none"> • Conduct brgy assembly for community awareness of the plan 		x	X						

***Acronyms:**

AIP	Annual Procurement Plan
BDF	Barangay Development Fund
BDRRMF	Barangay Disaster Risk Reduction Management Fund
BLGU	Barangay Local Government Unit
CFSI	Community and Family Services International
CHT	Community Health Team
CRS	Catholic Relief Services
DA	Department of Agriculture
DepEd	Department of Education
DOH	Department of Health
DOLE	Department of Labor and Employment
DSWD	Department of Social Welfare and Development
GF	Government Fund
IOM	International Organization for Migration
KALAHI-CIDDS	Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services
LRA	Land Registration Authority
MLGU	Municipal Local Government Unit
MOOE	Maintenance and Other Operating Expenses
NHA	National Housing Authority
PLGU	Provincial Local Government Unit
POW	Program of Work
PS	Personal Services
RHU	Rural Health Unit
SK	Sangguniang Kabataan

Priorities:

1. WATSAN

Water

Objective: To provide sustainable access to potable water.

Indicator: Developed new sustainable and potable water system.

Activities:

*Option 1: (Develop new source of water):

- Planning (Y1)
- Project Proposal (Y1)
- Assessment of area (Y1)
- Testing for potability (Y1)
- Implementation (phase approach for the next 3 years) (Y1-Y3)
- Procurement of materials (phase approach for the next 3 years) (Y1-Y3)
- Construction (phase approach for the next 3 years) (Y1-Y3)
- Creation of monitoring and maintenance committee (Y1)
- Turn over (Y1-Y3)

Budget: P700,000

(Breakdown)

100,000 -spring box

400,000-pipes from water source to end point of the barangay

200, 000-additional tap stands

- 200,000 annually for the next 3 years - BLGU
- 88,000- to be sourced out (Other stakeholders)
- 22,000-Save the Children

*Option 2:(Acces to Macarthur Water System):

- Coordinate with MacWaS for water connection and repair of leaking pipes. (Y1)

2. LIVELIHOOD

Objective: To have alternative and sustainable livelihoods in the community.

Indicator: Availability of alternative livelihoods in the community

Activities:

***Restoration of Abaca Plantation**

- Coordinate with FIDA (Y1)
- Subject land area for soil analysis (Y1)
- Provision/procurement of planting materials if the result is negative. (Y2)

○ **Continuation of Vegetable Garden (Watermelon, Ginger) by Sta. Isabel Organic Farmers Association (registered in DA, 55members)**

- Acquisition of land (Y1)
- Land Preparation (Y1)
- Implementation(Y1)
- Monitoring(Y1)
- Evaluation(Y1)

Budget: P 100,000-farm inputs and planting materials

*20,000-BLGU

*80,000- DA, MLGU, other stakeholders

3. SHELTER

Objective: To have safe and dignified houses in the community.

Indicator: Availability of safe and dignified houses.

Activities:

- To construct 34 CORE shelters (Y1)
 - Agreement of land owner and beneficiaries
 - Survey land area
 - Actual construction
 - Monitoring
 - Evaluation
- To retrofit additional 5 households (Y1)

4. DRR

Objective: To equip and enhance skills of the community on Disaster Preparedness.

Budget: P 100, 000

*P50,000-5 % of IRA

*P50,000- other stakeholders