

Barangay Astorga, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To improve the living conditions of the residents of Brgy. Aslum on education, health, and livelihood; to live in a safe environment, be law-abiding and God-fearing.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
To build a stronger type of house	119- Core Shelter 24- Third Batch SRA	<ul style="list-style-type: none"> • Program Planning and Design • Create a Committee to supervise the construction of houses • Monitoring 	X X X	 X	 X	<ul style="list-style-type: none"> • Manpower • Budget • Construction of Materials 	<ul style="list-style-type: none"> • Red Cross • DSWD 	48,420,000			<ul style="list-style-type: none"> • Red Cross (18,420,000) • DSWD (30,000,000) 	<ul style="list-style-type: none"> • 138 hh-SRA Beneficiaries • 31hh-Core Shelter Built • ESA Beneficiaries • 109 Totally Damaged • 50 Partially Damaged
To have a sustainable	354 Persons Unemployed	<ul style="list-style-type: none"> • Make an Association 	X X			<ul style="list-style-type: none"> • Manpower • Budget 	<ul style="list-style-type: none"> • Red Cross • DSWD 	1,510,000	<ul style="list-style-type: none"> • BLGU PINTAKASI (45,000) 		<ul style="list-style-type: none"> • Red Cross 610,000 	45 CCG Beneficiaries

livelihood or other source of income		• Submit Project Proposal of the Association					• Save The Children		(150 Min. Wage x 12 Days x 25 Members)		• DSWD 125,000	11 STED Passers
		• Implementation									• Save The Children 585,000	60 Women's Organization (DSWD Funded)
		• Monitoring	X	X	X							58 OSY, CCG, Utensils on selected courses, Beneficiaries (Save The Children)
			X	X	X							25 Motorcycle Assoc. (DSWD Loan 5,000 each)
												98 Beneficiaries (12 Households provided) (Funded by FAO)

											25 ACFA Members (Vegetable Farmers) On-Going
To have a Potable Water System	Install 15 handpumps for 5 zones/sitio	<ul style="list-style-type: none"> • Proposal • Planning • Budget • Materials • Installation • Hygiene Promotion • Monitoring 	X X X X X X X	X X X	X X X	<ul style="list-style-type: none"> • Materials • Water Source • Manpower 	• Red Cross	450,000		Red Cross 450,000	For Installation 3 Handpumps for installation (Red Cross + UNICEF) 2 Handpumps for Installation 2 Handpumps for rehabilitation (Save The Children + Samaritans Purse)
	Install 45 Communal Faucets for 340 Households	<ul style="list-style-type: none"> • Project Proposal • Project Planning • Quotation of Materials • Buy Materials • Construction 	X X X	X		<ul style="list-style-type: none"> • Manpower • Budget • Materials 	<ul style="list-style-type: none"> • Red Cross • BLGU • Save The Children 	1,000,000	• BLGU 100,000	• Red Cross 900,000	For Funding

		• Monitoring	X X X	X X X	X X X						
<i>To have supplies of Basic Medicines for the residents of the Barangay</i>	Acquire medicine supplies for fever, cough, diarrhea, hypertension, cold, arthritis and first aid kit	• Project Proposal • Purchasing of Supplies • Disseminate information to the community • Monitoring of Stocks	X X X X		X X X	• Budget • BHW/BNS • Supplies of Medicines	• Red Cross • BLGU • RHU	250,000	• RHU 150,000 • BLGU 11,921 (BRGY FUND)	• Red Cross 88,079	For Implementation
<i>To rehabilitate the Spillway of Lingayon to lessen the flood and to have a safe bridge</i>	Rehabilitate the Spillway	• Make a Proposal • Ask assistance to the Govt. Agencies/ Stakeholders • Project Planning • Budget • Materials • Workers • Construction • Inspection and Monitoring	X X X X X X X X		X X X X X X	• Materials • Budget • Manpower		10,000,000	• LGU 1,000,000 • PLGU 3,000,000	• Red Cross 4,000,000 • DPWH 2,000,000	For Proposal
<i>To rehabilitate the road for a better transportation to enable us to sell own products easily</i>	Rehabilitate 1 km Road complete with concreting and surfacing	• Proposal • Planning and Design • Budget • Construction • Monitoring	X X X X X		X X X	• Budget • Manpower • Materials	• BLGU • LGU • Natl Government • DPWH • Red Cross	10,060,000	• BLGU 124,592 (Surfacing)	• KALAHI-NCDDP 30,000 • Red Cross 8,405,408	For Proposal

							• KALAHI-NCDDP • PLGU				• PLGU 1,000,000 • Natl Gov. 500,000	
To have a safe evacuation center in case of calamities	Constructed one (1) evacuation center	• Proposal • Planning and Design • Budget • Construction • Monitoring	X X X X	X X X	X X	• Budget • Materials • Manpower • Construction • Maintenance	• BLGU • Red Cross	6,000,000	• BLGU 10,000 PINTAKASI • LGU/PLGU 200,000		• Red Cross 1,790,000	For Funding
To have a Pre and Post Harvest Facilities for the farmers	Purchased the following equipment: 1. Hand Tractor 2. Rice Thresher 3. Rice Mill 4. Solar Dryer 5. Mechanical Dryer	• Training/Seminar about the new technology or ways on farming • Quotation of equipment • Purchasing of equipment • Maintenance of facilities	X X X X	 X X X	 X X X	• Materials • Manpower • Budget	• Red Cross • BLGU • LGU • DA • PCA	5,000,000	• BLGU 50,000 (PINTAKASI 3 DAYS/ Month)		• DA 1,000,000 • PCA 500,000 • Red Cross 3,450,000	For Funding
To build latrines on each houses	Built latrines on 98 households	• Planning and Design • Quotation of Materials • Manpower • Construction	X X X X	 X	 X	• Budget • Manpower • Construction	• Red Cross • BLGU • Save The Children	780,000	• BLGU 46,800		Red Cross 733,200	For Funding • 23 Latrines Constructed

		<ul style="list-style-type: none"> • Hygiene Promotion • Monitoring 	X X	X X	X X							<ul style="list-style-type: none"> • 127 Latrines to be construct (Core Shelter Beneficiaries) • 55 beneficiaries of Save The Children (4,000x 55= 200,000)
<i>To have a smooth and accessible pathway for the residents of the Brgy.</i>	Built 1 Km Pathway	<ul style="list-style-type: none"> • Proposal • Planning • Construction • Monitoring 	X X X X			<ul style="list-style-type: none"> • Manpower • Budget • Materials 	<ul style="list-style-type: none"> • LGU • Red Cross • MLGU 	3,000,000	BLGU 60,000		<ul style="list-style-type: none"> • Red Cross 2,440,000 • MLGU 500,000 	For Funding
<i>To raise an Awareness on how to prevent and prepare for the upcoming calamities</i>	The whole community	<ul style="list-style-type: none"> • Planning • Conduct Training • Purchase for Communication Equipments and Emergency Kit • Disseminate trainings to the community • Conduct refresher before Typhoon Season 	X X X X			<ul style="list-style-type: none"> • Speaker • Materials • Venue 	<ul style="list-style-type: none"> • Red Cross • BLGU • LGU 	15,000	BLGU 5,000		<ul style="list-style-type: none"> • Red Cross 5,000 • LGU 5,000 	For Implementation Communication Equipment (Two-Way Radio) – (BRGY FUND)

			X									
Rehabilitation of Waiting Shed	Improvements of 4 Waiting Shed	<ul style="list-style-type: none">• Planning• Construction• Maintenance	X	X		<ul style="list-style-type: none">• Budget• Manpower• Materials	• BLGU	38,099.60	• BLGU 38,099.60			Implemented
			X	X	X							