

Barangay Peñalosa, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To have a continuous progress in Barangay Peñalosa for the next three years.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
To improve the living conditions of the residents by providing sustainable livelihoods	- Provided carabaos to 50 households to aid in their farming activities.	- Improve Agriculture based livelihood Rice farming, vegetable root crops production, livestock & poultry production.	x	x		Labor	Red Cross Kalahi Ciddss Save the Children YEDDA	9,562,500.00	Pintakasi 50 person 250 per day 1 2 days total of 25,000.00 - BLGU (INKIND)		2,384,375 -Redcross	For funding (UPDATES) (90 beneficiaries received cash grant from Red Cross.) (10 Beneficiaries pass for the Scholarship STED.)
	- Purchased 15 land master for the farmer's association.	- Training on proper use and maintenance of farming facilities.	x	x	x	Materials					2,384,375 KALAH CIDDS	
	- Provided 30 motorcycles to increase transportation in the barangay.	- Training on innovative techniques on farming to increase productivity and preserve land fertility.	x	x	x	Budget					2,384,375 YEDDA	
	- Provided thresher	- To create communal	x	x	x	Transportati on					2,384,375 Save the children	
	- Provide 30 seedlings to the agricultural association.											

	To have a Mini Ambulance for in case of emergency					letter - Medicine Equipment - BHW	Red Cross				Red Cross 0,000.00 DOH	
<i>To increase physical and psychosocial security of the community</i>	94 households of core shelters be build houses.	- Construction of concrete rip rap - To develop emergency evacuation plan - Train Community Volunteers for DRR Training - To build Evacuation Center.	x x x	x x x	x x x	Laborers Budget Constructio n materials (Nails, CGI sheet and etc.)	Red Cross	46,750.00	Pintakasi 100 persons 2 days 250 per day 50.000 - BLGU (INKIND)		46,750.00 -Redcross	Funded by Red Cross 88 beneficiaries of (SRA) received CGI and CCG 6 houses fully finish constructed
<i>To have a safe and healthy environment</i>	To provide 20 jetmatic pumps for portable	- Provide chlorine for disinfection of jetmatic already	x	x	x	Budget Materials Labor	MLGU Red cross	4,042,500.00	Pintakasi 70 person for 2 days		1,347,500 - MLGU 1,347,500 - Red	For funding (Save the

***Acronyms:**

AIP- Annual Investment Plan

BDF- Barangay Development Fund

BLGU- Barangay Local Government Unit

DILG- Department of Interior and Local Government

DOH- Department of Health

KALAHI-CIDSS- Kapit Bisig Laban sa Kahirapan- Comprehensive Integrated Delivery of Social Services

MLGU- Municipal Local Government Unit