OBJECTIVES	TARGET	ACTIVITIES	ESTI	MATED		RESOURCES	ESTIMATED			POTENTIAL	
	INDICATOR			FRAM		NEEDED	BUDGET			PARTNERS	
			YR1	YR2	YR3			BRGY. CONT.	Other stakeholders		REMARKS
To have access to safe water and sustain Zero Open Defecation	to provide level II water system	1. assessment on new water source	X			water supply materials	350,000	30,000	320,000	red cross	30,000 was already use to find new water source
		2. create project proposal for the water system	Х					skilled labor		MLGU - MACWAS	
		3. creation of bawasa	Х					pantakasi			
		4. implementation of the water system	Х	Х	Х			75,000 for the next 5 yrs base on AIP			
		5. monitoring and evaluation of the water system	Х	Х	Х						
	to provide 51 sanitary toilets	1. assessment on household without toilet	Х			construction materials	22,000 / toilet	skilled labor		SAVE THE CHILDREN	
To have a safe and secure community infrastructure		2. to have a coordination meeting with other stakeholders who can provide sanitary toilet fro the 51 HH's.	Х				1.12M	50000		red cross	Save the children wanted to have meeting with the council about the integration of Wash Plans in

										The AIP and BDP.
	3. provision and construction of sanitary toilet.	Х	Х	Х						
To have access to safe drainage system	1. continue the exhisting design and make the estimate cost for the materials	х			construction materials	300K	50000/yr	250,000	MLGU	Phase by phase implement ation of project
	2. purchase of the materials	х	х				pantakasi/skill ed labor		PLGU	
	3. implement the construction of the drainage.	х	х	х					DILG	
	4. implement a phase approache system for the construction of the drainage								KALAHI	
	construction drainage system (400meters)									
Installed street lights for Zones 1,3,4,6 & 7	1. continue the exhisting design and make the estimate cost for the materials	х			electrical supply	30K	10K		PLGU	continuation of street light for zone 1, 3, 4, 6 & 7
	2. purchase of the materials	х					skilled labor		MLGU	,
	3. implement the	Х	Х	Х						

	construction of the street lights								
	4. implement a phase approache system for the construction of the street lights	х	x	х					
	to install 15 street lights (Zone 1,3,4,6&7)								
To rehabilitate the damage Barangay Hall	1. create a barangay resolution for the repair of the damage Brgy. Hall	x			construction materials	250K	skilled labor	100K PLGU	Rehabilitati on of brgy. hall will be implement ed before the end of December 2015
	2. to ask the Provincial Engineering to provide design, plan and estimates for the reapir of the Brgy. Hall	х					50K	100K DILG	
	3. Start to implement the construction of the Brgy. Hall	х							
	4. Monitoring and Evaluation of the repaired Brgy. Hall	X	x	X					

To have access to health facilities with complete and proper equipment to	to a consruct new health center for the community	1. create a barangay resolution indicating the construction of new health center.	X			construction materials	350K	skilled labor	?	DILG, KALAHI, DOH, RHU, MLGU	For funding and plan for next year.
cater the needs of the community		2. submit proposal to DOH,LGU, Province for construction of new health center	x			medical supplies			a		
		3. Follow up for the submitted proposal to the stake holders	Х	Х	Х	firsd aid kit					
To have access to improve income and sustain initiative on	to have a proper training for the different livelihood access.	submit proposal for livelihood trainings and farming strategies to DA	X	X	X	construction materials	3 M	skilled labor		NIA, PLGU, MLGU	
livelihood	to have an acces to a irrigation system for a better yield and a secured livelihood	create brgy. resolution for the irrigation systemto be submitted to NIA	X	X		farming inputs		land area for irrigation			
To be a DRR equipped community	Trained 143 volunteers and BDDRMC in Disaster Risk Reduction	Training on DRR of 143 volunteers and BDRRMC	х			Resource Persons				Red Cross, BLGU, MLGU	
	Disaster Risk Reduction Plan	Planning of Disaster Risk Reduction Plan	х	х		DRR plan					

(CAN ICIDDO)	COAL To be a beauty	Community Assembly on DRR Plan	ioio at	00000	unit.	in three (2) as	noviod				
(SAN ISIDRO)	GOAL: To be a harmo	onious and seir-suii	icient	Comm	unity	in three (3) year	period.				
	TARGET INDICATOR	ACTIVITIES	ESTIMATED TIMEFRAME			RESOURCES NEEDED	ESTIMATED BUDGET	BRGY. CONT.	GRANTS	OTHER STAKEHOL	REMARKS
			Y1	Y2	Y3					DERS	
To increase farm income	To have access to Irrigation System	Conduct Brgy. Assembly	Х			Brgy. Resolution	5M	skilled labor		5 M	For Funding
oppurtunities		Make a resolution for the project on proposal to be submitted to NIA	Х			budget		pantakasi		NIA, DA, PLGU,	
		Follow-up Resolution	Х	Х	Х	labor					
To have sufficient access to safe water	Extended water source from Mac Wass from Zone 2-7	Assessment at the brgy.	Х			Water Supply	260K	pantakasi		200,000	tapping from the main line of mac wass into the brgy.
		Community Assembly	Х			labot		skilled labor		Mac Wass	
		Create proposal to be submitted to Red Cross and Mac Wass	X			Water Supply materials		60K		MLGU, Red Cross	
		Implement the project	Х								
		Monitoring of the project	Х	Х	Х						
To improve access to health and	Access to sanitary toilets	Evaluation of 174 HHs	х			Budget	3.8 M			3.8	IMC:

sanitation support		Categorization of needs	х			Latrines			DOH, RHU, RED CROSS, BLGU, MLGU, IMC	12 full latrine kits for 12 HHs
		Procurement of materials	х			Labor				32 toilet bowls
		Implementation	х	Х						
		Monitoring	х	х	х					
	Continuation of the construction of drainage	Brgy Resolution for Drainage System	x			Labor	3 M	50,000/YR	2,050,000	
	system	make a proposal for the drainange to be submitted to MLGU and PLGU	х			Brgy. Resolution			MLGU, PLGU, BLGU	
		Submit proposal	х							
		Follow up proposal	х	х						
	Decreased rate of	Health assesment	Х			Medical Supply			RHU	
	schistosomiasis	Health awareness campaign	х						DOH	
		Hygiene and sanitation orientation		х					MLGU	
		Clean and green program		х						

		yearly tratment for schistosomias		х	х				
To have access to	Construction Barangay road	Brgy Resolution		х		Budget	1.7 M	70,00 from BLGU	1,730,000
farm- market road	networks	Proposal to be submitted to PLGU		х		Labor			DPWH
		Follow up		х		Construction materials			KALAHI- CIDDS
		Create program of works		х		Electrical Supply			MLGU
		Implement							BLGU
	Street Lights installment	Installment	х					100,000 from PLGU	PLGU, MLGU, BLGU, DORELCO
		Operation and maintenance	х					100,000 from BLGU	
To build the capacity of the community in DRR management	Applied specific skills in Disaster Preparedness	1. Integrate Red Cross 143 members in BDRRMC	х	x	x	Budget	135,000	35,000 BLGU Calamity Fund	100,000
management		2. Provide training on First and Disaster Risk Reduction Plan Disaster evacuation Drill	х			First Aid Kits			Red Cross, PLAN, MLGU, PLGU
	Access to emergency vehicle	1. Brgy. Resolution for Emergency Vehicle	Х						300,000

		2. Create proposal for the emergency vehicle	х		Emergency Vehicle	300, 000		RHU, MDRRMC, DOH, PCSO	
		3. Procurement of Vehicle							
To have safe and resilient shelter	Access to safe and resilient shelter	Validation for the remaining households	х		Budget	2.7 M		2.7 M	SRA beneficiari es- 150
		Determine the assistance to be provided	х		Construction Materials			Red Cross	CORE beneficiari es- 41
		Implementation	х	х	Labor			DSWD	
		Monitoring	х	х				NHA	