

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018

Overall Goal: To become a progressive and empowered community in the next three years

Objectives	Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution		Other Stakeholder	
To Provide sustainable water system and sanitation	Access to safe potable water system and sanitation	Planning and design	x			Manpower	Red cross	P 5M	P100,000		P4.9M	For Funding
	constructed toilet for every HHs.	Preparation of site	x			(4 mason,	World vision					
	zone1-22,zone2-21, zone3-8,zone4-29,zone5-17,zone6-35	Coordinate with other NGO's	x			10 laborers,	BLGU					
	Resident are able to utilize riprap,pathways and drainage canal	Tap to LMWD	x			2 plumbers)	LMWD					
		Procurement of materials	x			Materials						
		Sustain ZOD activities and awareness campaign	x	x	x	Budget						
		Implementation and Maintenance	x	x	x							

To provide access to safe and secure community infrastructure	Functional infrastructure establish in the community	- Planning & design	x			Manpower (10 mason,	DILG	P 10M	P100, 000.00			Committed local contribution
	6 community projects to be implemented	- Preparation of POW & Detailed estimate	x			20 laborers)	DPWH		P2.8M			Brgy.Hall funded by DILG
		Coordinate with other INGO's & LGU Implementation	x			Materials Budget	Red Cross BLGU World vision			P7.2M		For Funding
		A. construct Evacuation center		x	x							
		B. construct health center with complete facilities		x	x		City Gov't					
		C. construct covered court		x	x							
		D. construct brgy. hall		x	x							
		E. Tanod Outpost F. Additional 4 Street lights		x	x							

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To promote disaster preparedness through DRR Training	DRR training conducted to Brgy. Council and other member of the community	DRR Training and Education	x			Materials	BLGU	P260,000	P50,000			Committed local contribution
		Procurement of materials and supplies	x			Training	City Gov't				P110,000	for Funding
		Disaster mitigation and prevention	x			Facilities	Red Cross					
		143 training	x									
		Local Governance		x								

		Acquisition of food, supplies and medicines		x								
To provide access to health support and facilities	Availability of health facilities and medical supplies	Request of medical supplies and medicine at the City Gov't.	x			BHW	BLGU	P150,000	P50,000		P100,000	For funding
	Access and support of medical practitioners	Address top common diseases int the community through health education		x		BNS	City Gov't.					
		Request medical practitioners at City health office		x		Midwife	City Health office					
					Doctors	DOH						

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To improve economic activities in the Community	Functional Association with implemented livelihood activity	Restore inactive/organize nem association		x		Agricultural inputs	World vision	P1M	P10,000			Committed local contribution
	sustained/diversified and expand individual livelihood	Conduct skills training for small and medium enterprise		x		Manpower	Red Corss				P900,000	CCG 1st phase 61 beneficiary
		Slection of beneficiaries		x		Budget	PESO					8-STED scholar
		Establish revolving fund		x			TESDA					250HH- Cash loan blessed sacrament

[illegible]