

Barangay Union, Mayorga, Leyte

# COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



**Overall Goal: To make Barangay Union progressive and resilient in three years' time**

Objectives	Target/ Indicators	Project Activities	Timeframe			Resource s Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<b>To increase economic activities and sustain Livelihood</b>	-Union Dedicated Farmers Association (Piggery)	• To construct irrigation system in zone 7 to contribute to farming related activities	X	X	X	Manpower (Farmers, Fisher folks, Tuba Gatherers, Vendors, etc.)	Red Cross Department of Agriculture (DA)	For proposal submission to other partners -Allocation budget may depend on the proposed project	P30,000 (labor)		OCCI Red Cross DA PCA FAO BFAR	300 HH Have access to any livelihood support
	-Farmers Irrigators Association (Irrigation System)	• Access to irrigation system (4km)				Seedlings Fertilizers Farming equipment Fishing equipment Budget	Philippine Coconut Authority (PCA) Food and Agriculture Organization (FAO) Bureau of Fisheries and Aquatic Resources (BFAR)	P30,000				-ongoing discussion implementation of irrigation for 3 barangays
	-Vegetable Group (Mass Production)							For proposal submission to other	P100,000 (BLGU)			

-Union  
Helping  
Hand  
Integrated  
Farmers  
Association  
(Poultry and  
Egg layering  
production)

partners  
-Allocation  
budget  
may  
depend on  
the  
proposed  
project

**To have access to safe drinking water and improve sanitation in the Barangay**

Level 2 Water System	<ul style="list-style-type: none"> <li>Look for potable water source</li> <li>Drill for new water source</li> <li>Provision of water tank</li> <li>Provision of pipes for 5 tap stand</li> <li>Water quality monitoring by RSI</li> <li>Create of BAWASA for the operation and maintenance for L2 water</li> </ul>	<ul style="list-style-type: none"> <li>To install jetmatic pumps in different areas in Barangay Union</li> <li>To repair and construct the drainage system in Zone VII to prevent further flooding in the area(4km)</li> <li>To provide toilets with septic to 200 households</li> </ul>		X		Project Proposal	Red Cross CFSI	*not the actual budget	P88,000 (labor)		Red Cross CFSI	
						Budget Construction Materials Manpower (Laborers, Plumber, Sanitary Inspector) Jetmatic Hand pumps	Municipal Local Gov't Unit (MLGU) Rural Health Unit (RHU)		20,000 (labor)		MLGU	
								P120,000 – from the IRA			DOH	
								2016- no Budget from barangay because there is still existing hand pump from NGOs)			- P220,000	
											MLGU NIA	
											FAO	
											- P480,000	

Commented [U1]:

system -Provide Sanitary toilets to SRA Beneficiaries			X										
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**P480,000**  
\*not the  
actual  
budget;  
subject to  
changes

<p><b><i>To build resilient houses in Barangay Union</i></b></p>	<p>Continuation of shelter constructions</p> <ul style="list-style-type: none"> <li>CORE</li> <li>3rd Batch SRA</li> </ul> <p>Additional support for 20% SRA (324) Beneficiaries</p>	<ul style="list-style-type: none"> <li>CORE construction</li> <li>SRA 3<sup>rd</sup> batch</li> </ul>	X	X		Budget Materials Manpower (Laborers, Carpenters, Masons)	Red Cross Municipal Local Government Unit (MLGU)	on going implementation			Red Cross -P15M	Implementation SRA 3 <sup>rd</sup> Batch upcoming
	<p>Construction of Barangay Hall and covered basketball court</p>		X	X				*funded by DILG				
<p><b><i>To have access to basic Health services and proper nutrition enhancement</i></b></p>	<ul style="list-style-type: none"> <li>Training for Barangay Health team on proper information dissemination on identified health problem</li> </ul>	<p>1.Health Education 2.Household Visit with CHT,BHW,CHVs to monitor the identified Health Problem in the Community 3.Medication</p>	X	X	X	Check-up, medicines ,	DOH, RHU, BLGU, MLGU, Red Cross, BHW,CHT, BNS, CHVs		1% IARA of the Barangay			For Funding  For Malnutrition – Funded by Samaritan Purse(Nutritious Food) DSWD(Rice and Vegetables)

• Hygiene promotion in partnership with WATSAN sector to decrease Diarrhea cases

• Vegetable Farming and increase income for family's basic needs through livelihood projects