COMMUNITY ACTION PLAN

Three (3) Years 2016-2018

Overall Goal: To make Barangay Danao, Mac Arthur, Leyte a model barangay in terms of sustainability in livelihood, resilient shelter, safety and security, and disaster preparedness in three years' time.

Overall Goal (2): To be a self-sustaining and DRR capable barangay in three years' time.

	Target/	Project	Tim	efran	me Resources		Potential		Source		
Objectives	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with	Budget	Local contribution	Other stakeholders	Remarks
To have access to continuous supply of potable water and sanitary toilets	Level Two water system improved in the community	 Planning Project Proposal Coordinate with MACWAS Assessment of area Implementation Procurement of materials Creation of monitoring and maintenance committee Turn over 	x x x	x	x x x	Budget Labor Materials Land area	MACWAS LGU BLGU Save the Children Red Cross	P300,000		P20,000 funding from Save The Children for additional water tanks	RED CROSS: 4 installed SAVE THE CHILDREN: 7 installed 1 water tank installed 22 latrines
	Access to sanitary toilets in 45 HH -41 sharer -4 without latrines	 Coordinate with potential partners Identify households without latrines Validation Procurement Implementation Monitoring 	x x x x	x x x x	x	Budget Labor Materials	BLGU Save The Children Red Cross	P450,000			SAVE THE CHILDREN: 22 latrines
	IDENTIFIED IN THE WORKSHOP Level Three water system in the different	Organize BAWASA in the different zones	x x	x		Water tanks Labor Materials	MACWAS MLGU BLGU Save The Children	P80,000	Members of BAWASA per zone to pay for the monthly bill	P20,000 funding from Save The Children for additional	

	zones	 Installation of communal water tanks connecting to MACWAS for zones 3, 4, 5, & 6 					Red Cross		to MACWAS	water tanks	
	Functioning Material Recovery Facility	 Brgy. Resolution for land area to be used for the MRF Utilize land area owned by the barangay as Material Recovery Facility Construction of MRF Conduct community assembly to raise awareness of proper waste disposal and waste segregation 	x x x	x x	x	Budget Labor Brgy. Resolution Materials					
To sustain initiatives and scale up livelihood activities	Reactivate existing organizations	Follow up discussion on plans with: -DAFA (funded by DSWD) -COMSCA (facilitated by Save The Children) -BILIFFA -DAIFA	x x x x			Budget Resource person for seminars	DA DOLE Red Cross Save The Children	For budgeting			RED CROSS: CCG: 22 STED: 8 Trained Ginger: 2 Swine: 16 Vegetables: 3 Poultry: 6 SAVE THE CHILDREN: TESDA scholars: 33 COMSCA: 22

							DSWD: DAFA: 25
Create and register new organizations to engage other alternative livelihoods	 Trained participants in agriculture trainings organized into a formal group Conduct organizational trainings and values formation Orientation on sustainable livelihood Conduct needs assessment Proposal Submit to potential partners Implementation Activation and registration of association Monitoring Evaluation 	x x	x x x	Budget Resource person for seminars	DA DOLE Red Cross Save The Children		
IDENTIFIED IN THE WORKSHOP Proposed alternative livelihood - Piggery & poultry (group/ individual) - Agrivet Store - Vegetable & Root crop farming - Duck Raising	-						

	- Food processing -Native delicacies -Fishing										
To have safe and resilient houses in the community	48 CORE shelters constructed 19 CORE shelters in donated land for informal settlers	 Meeting with land owner Meeting with lawyer Agreement of land owner and beneficiaries Survey land area Develop design of the donated land area Actual construction 	x x	x x	X	Labor (mason, carpenters, laborers) Construction Materials	Red Cross DSWD LGU BLGU	P5M		5 M - Red Cross - Save the Children - DSWD	RED CROSS 116 beneficiaries for CORE shelter 34 completed construction 15 ongoing 150 beneficiaries assisted for Shelter Retrofitting Assistance
To have better and safe access road	22 streetlights restored from Zone 1 – 7	 Planning Project proposal Coordinate with different gov't. agencies, NGOs and INGOs 	x x x			Budget Labor (Electrician) Electrical Materials Cement Paint Light Bulbs Gravel and sand Service drop wire	BLGU MLGU KALAHI- CIDDS DORELCO BC/MOOE	Streetlight P110,000	Streetlight: 50,000 Barangay counterpart		18 functional streetlights
	3 kilometer road constructed	Project implementationMonitoringMaintenance	x x x	X	X	Budget Labor	DPWH KALAHI CIDDS PLGU	Road Construction: 5 Million	Road Construction: P100,000 Proposed funding from Governor's Office	Road Construction: 4.95 M - DPWH - MLGU - PLGU - KALAHI- CIDDS	
To provide	School	Coordinate with		Х		Budget	DepEd	P 3 M		3 M	Funding for

access to secondary education	buildings constructed	DepEd Planning and design Site survey Assessment and validation Procurement of materials Construction Turnover		х	x x x	Construction firm Barangay Resolution Labor Materials for construction	DPWH DSWD Private sector		- DepEd - DPWH - DSWD	construction from DepEd but no land area donated
To have access to basic health services and promotion of healthy lifestyle	To have a functional barangay health center with adequate supply of medicines	 Retrofitting of Brgy. Health Center Coordination with RHU for supply of medicine Coordinate with DOH, LGU, NGOs or INGOs for emergency service vehicle funding 	x x			Budget Barangay Council Resolution Materials for construction	BLGU MLGU PLGU RHU DOH	P100,000	100,000 - MLGU - PLGU - RHU - DOH - KALAHI- CIDDS - Red Cross	
	1 emergency service vehicle	ProposalBarangayResolutionProcurement of vehicle	x x		x	Budget Barangay Council Resolution	BLGU MLGU PLGU RHU DOH	P300,000	P300,000	
To capacitate the community for emergencies situations and disaster preparedness	Trained barangay officials, brgy. Tanods, BDRRMC and 143 volunteers on disaster preparedness, First Aid and Basic Life Support	Coordinate with PRC and other partners for trainings for disaster preparedness, First Aid and Basic Life Support	х			Barangay Council Resolution Barangay Chairman Budget	Barangay Council Barangay Chairman Red Cross	P50,000		For funding
	Prepared Community Disaster Risk Reduction Plan	Drafting of Community Disaster Risk Reduction Plan by BDRRMC		х		Disaster Risk Reduction Plan	Barangay Council Barangay Chairman Red Cross			

	 Conduct brgy assembly for community awareness of the plan 	>	(
Acquired emergency gears: One unit handheld radio 1pc megaphone, 1pc rechargeable search light, 10 pcs. Raincoats, 10 pcs. Rubber boots, 10 pcs. Flash lights, 4 boxes battery "A"	Barangay Resolution for procurement of emergency gears Procurement of gears		x	Council Resolution Barangay	Barangay Council Barangay Chairman Red Cross	5% BDRRMF	P 12,500.00 P31,671.92 - Capital Outlay (CO) P18,930.83 - MOOE	

*Acronyms:

AIP Annual Procurement Plan
BDF Barangay Development Fund

BDRRMF Barangay Disaster Risk Reduction Management Fund

BLGU Barangay Local Government Unit

CFSI Community and Family Services International

CHT Community Health Team
CRS Catholic Relief Services
DA Department of Agriculture
DepEd Department of Education
D OH Department of Health

DOLE Department of Labor and Employment

DSWD Department of Social Welfare and Development

GF Government Fund

IOM International Organization for Migration

KALAHI-CIDDS Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services

LRA Land Registration Authority
MLGU Municipal Local Government Unit

MOOE Maintenance and Other Operating Expenses

NHA National Housing Authority

PLGU Provincial Local Government Unit

POW Program of Work
PS Personal Services
RHU Rural Health Unit

SK

Sangguniang Kabataan