

Barangay Santiago, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To further elevate the current status of 78 Households in Barangay Santiago in three years time.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<i>To increase income, provide supplies and inputs for sustainable livelihood</i>	Established Cooperative Stores	<ul style="list-style-type: none"> Organize the community for the creation of the coop stores Submit proposals to different groups who can support the coop 	x			Budget Manpower Materials for the store Trainings for managing coops	BLGU Other private sectors Government agencies	P 50k				Subject to community consultation
			x									
	Created functional and sustainable associations	<ul style="list-style-type: none"> Organize groupings for piggery Organize groupings for poultry Identify members for each groups Register the groups Submit livelihood proposals to 	x			Budget Trainings for group strengthenin g and capacity building Other materials for the proposed activities	BLGU DSWD Other Private sectors (politicians)	P 100k				For proposal making Group for poultry has been organized; officers has been elected, registration
			x									
			x									
				x								
				x								

		different agencies who can support the groups										will follow
	78 HHs attended trainings for gardening process and other techniques	<ul style="list-style-type: none"> • Coordinate with agencies who can provide trainings • Attend trainings • Make actual garden • Purchase seeds and tools • Cultivation 		x		Manpower Budget Resource speakers Land to be used	PLGU, NGOs LGU (DA), BLGU Red Cross	15,000 For trainings				For proposal
	15 farmers benefited from the water pump installed to help them harvest at least two times a year	<ul style="list-style-type: none"> • Procurement of Materials • Installment of Water Pumps 			x	Pipes (120 meters) Water Pump	Red Cross Department of Agriculture (DA)	In partnership with WatSan/ Shelter				Assesment ongoing
To enhance the cleanliness in the whole Barangay	All the surroundings of the 78 households are kept clean	<ul style="list-style-type: none"> • Dig a compost pit for proper waste management • Put up garbage cans with labels for segregation purposes • Encourage each HHs to have a personal garbage 			x	Manpower Laborer Hand tools Land for Compost pit Budget Community trash cans Laborers for compost pit	BLGU Community		Pintakasi (Community-wide service) -	N/A	N/A	For Planning Land for compost pit has been identified (land owner)

		cans at home • Declogging of canals • Maintenance			x x x x	MOA from land owner						allowed the digging)
<i>To provide access for potable water to 78 families in the Barangay</i>	7 handpumps installed Proper- 5 Tabok- 2	• Coordinate with agencies who can aid in the provision of handpumps • Planning/ Design • Potable testing • Purchase Materials • Construct the handpumps • Maintenance	x x	 x x x x	 x	Manpower (Labor, Plumber) Budget Materials Handpumps	Brgy Council LGU Red Cross	105,000				For funding For proposal
	Repaired fittings and pipe lines for water system	• Assess the needed materials for the repair of the water system		x			BLGU Red Cross	40,000	BLGU - 15,000			For proposal and for funding

		(Tabok area) • Assess which pipe lines are leaking (Baryuhay area) • Planning Purchase of materials • Repair • Maintenance	x	x x x	x							Conduct barangay assembly
<i>To create and repair toilets/latrines to improve the sanitation within the vicinity</i>	43 households has access to proper toilets/latrines	• Planning • Procurement of Materials • Hiring of Manpower • Construction	x x x		x	Budget Manpower Materials (e.g toilet bowl, steel bar, cement, sand. Pipes, hollow blocks, nails, coco lumbers, etc.)	DOH Red Cross DSWD	705,000	BLGU 10,000			For funding For proposal
<i>To build resilient shelters for the constituents of the barangay</i>	20 remaining core shelters are constructed	•Planning • Coordinate with other NGO's who can aid in the said project • Procurement of Materials • Construction of houses	x	x x x		Budget Materials Manpower (Laborers, Carpenters, Masons)	Department of Social Welfare and Development (DSWD) Red Cross Local Government Unit (LGU)					On-going 48 availed the SRA while 8 Core shelters are completed

Farm to market road access to the barangay	<ul style="list-style-type: none"> • Tap agencies who can assist the barangay in processing their road rights • Plan what action can be taken based on the suggestions from different sectors 				Resources Manpower	LGU BLGU	Budget will be discussed to the community				For discussion and follow-up with the council and other concerned parties
--	---	--	--	--	--------------------	----------	---	--	--	--	---

***Acronyms:**

AIP- Annual Investment Plan

BDC- Barangay Development Council

BGD- Barangay Agenda for Governance and Development

BLGU- Barangay Local Government Unit

DA- Department of Agriculture

DOH- Department of Health

DOLE- Department of Labor and Employment

DSWD- Department of Social Welfare and Development

INGO- International Non- Government Organization

KALAHI-CIDSS- Kapit Bisig Laban sa Kahirapan- Comprehensive Integrated Delivery of Assistance

LGU- Local Government Unit

PCA- Philippine Coconut Authority

PLGU- Provincial Local Government Unit

TESDA- Technical Education and Skills Development Authority

UNICEF- United Nations Children's Fund