

COMMUNITY ACTION PLAN



Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<i>To have access to sustainable safe & healthy environment.</i>	Accessed to safe drinking water	Installation of additional 2 concrete water tank (4000 liters) for 120 HH.				Budget Labor Constructio n materials.	BLGU MLGU KALAH Red Cross	P600,000	P 120,000.00 Plus Labor		P480,000 MLGU KALAH Red Cross	For Funding
		Coordinate/meeting with potential stakeholders.	X									BLGU installed 8 communal faucet
		Submission of proposal.	X									6-with water access
		Potability Testing.	X									2-no water access
		Construction of concrete water tank.	X									
		Replacement of the damaged water pipelines. :										Save the Children : Installed 1 water tank (200 liters) in school
		Planning	X									
Program of works.	X											
Acquisition of pipelines	X											
Installation of water	X											

		<p>pipelines. (3,500 mtrs.) Monitoring</p> <p>Mobilized existing BAWSA.</p> <p>Meeting with BAWSA members. Trainings on program management; leadership; water management & maintenance.</p> <p>Access to sanitary latrines : Program of works Submit proposal Acquisition of construction materials Installation of latrines. Monitoring</p>	<p>X X</p> <p>X X X</p> <p>X</p> <p>X X</p>				<p>Budget</p> <p>Budget Labor Construction Materials</p>	<p>BLGU</p> <p>MLGU Save the Children Red Cross</p>	<p>2,000.00</p> <p>50,000</p>		<p>50,000 MLGU Save the children Red Cross</p>	<p>For budgeting during AIP.</p> <p>For funding 27 HH – no toilet (San Antonio-26; Oguisan-3)</p>
<p>To have safe & resilient houses in Brgy. San Antonio</p>	<p>Constructed safe & resilient houses</p>	<p>To construct the 22 CORE shelter; 5 CORE shelter ongoing construction.</p>	<p>X</p>			<p>Budget Construction Materials (CGI, sand & gravel,) Labor</p>	<p>Red Cross</p>	<p>2,640,000.00 M</p>			<p>2,640,000.00 (Red Cross) 2,100,000.00 (DSWD)</p>	<p>Ongoing implementation DSWD – 100 ben. 70 – totally</p>

										100,000.00 Save the Children	damaged 30 – partially damaged
										50,000.00 (Phil.Army)	Save the Children - 28 ben. Phil.Army – 10 ben.
	To retrofit & strengthen the houses of the remaining 25 HH.	Revalidation Program planning Procurement of Construction materials Provision of conditional cash	X X	X X				5M		4M (Red Cross)	87 HH – SRA ben. 17 HH – for revalidatio n (previously CORE) 7 HH- for TTL
<i>To have alternative and sustainable livelihoods in the community.</i>	Availed alternative & sustainable livelihoods.	Initiated alternative livelihoods: Meeting with the existing organization. Conduct	X	X		Budget Labor Training Materials. Agricultural Inputs (seedlings, fertilizer,	FIDA DSWD DA MLGU BLGU PLGU Christian Aid Phil. Red	250,000	BLGU - 40,000 (labor/in kind)	Red Cross DA PCA Christian Aid FIDA - 210,000	For Funding CCG - 99 ben. STED scholar – 8

		Works. Implementation. Monitoring.		X X							
<i>To mitigate the effects of flooding by constructing concrete drainage system.</i>	1 m width & 1 m deep concrete drainage canals constructed	Meeting with potential partners. Program Planning Follow up on status of proposal Construction Maintenance.	X X X			Budget Labor Construction Materials	KALAHI BLGU MLGU PLGU	600,000	Labor		For Funding
<i>To have access of basic health services & proper nutrition.</i>	Construct a health center. Availability of basic medicines & health apparatus Advocate proper nutrition.	Construction proper. Coordination with RHU for supply of medicine. Turn over activities. Monitoring Maintenance. Conduct Feeding program	X X X X			Budget Medicines First Aid kit Health apparatus.	PLAN MLGU(RHU) DOH BLGU	1M 2,000	Land 2000	1M (Plan)	Ongoing construction. Red Cross - Provided first aid kit Monthly feeding.
<i>To build the capacity of the community in disaster preparedness.</i>	Draft a Barangay Disaster Risk Reduction Plan Trained barangay	Coordinate PRC for DRRM training. Meeting with the Brgy. Officials, RC 143 volunteers, & tanods. Make BDRRM	X X			Budget Training materials. Early warning devices.	Red Cross RHU PBDRRMC MDRRMC	50,000		Red Cross (First aid training)	Orient Trained 1 volunteer on First Aid.

	officials, brgy. 5 tanods and 46 RC143 volunteers on disaster preparedness, First Aid and Basic Life Support	Plan. Practice drills through simulation and demonstration.		X								
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