

COMMUNITY ACTION PLAN



| Objectives | Target/ Indicators | Project Activities | Timeframe | | | Resources Needed | Potential Agency to work with | Budget | Sources of Fund | | | Remarks |
|---|--|--------------------------------|-----------|----|----|--|-------------------------------------|--------|-----------------------|------|-------|-------------------|
| | | | Y1 | Y2 | Y3 | | | | Local contribution | Loan | Grant | |
| To provide additional income to 350 households in Brgy. Hubang | Focus on improving income to indigent families | -Submit proposal to DSWD | | X | | - piglets, seeds, stocks, feeds, insecticide, vitamins, vaccines, lumber, galvanized iron sheet, nails, mason, laborers, carpenter, steel bar, cement, hollow blocks, Sand and gravel, tie wire, vulca seal. | DSWD Red Cross | 3.5M | | | 3.5 M | For fund proposal |
| | -Additional sources of income | -Register to DOLE | | X | | | | | | | | |
| | -in 3 months there's rolling income. | -Open Account | | X | | | | | | | | |
| | Farmers Association | -Waiting for proposal approval | | X | | | | | | | | |
| | -20 members | -Implementation | | | | | | | | | | |
| | -Sell fertilizers, feeds, and seeds | | | | | | | | | | | |

[illegible]

To have a barangay that is healthier, safer and free from diseases

| | | | | | | | | | | | |
|--|---|---|------------------|--|--|--|--|--|--|---|-------------------|
| 150 Households have accessed to latrines | Buy materials Hire laborers Construction of toilets Monitoring during implementation Turnover of toilets | | X X X X | | Budget, materials, laborers, natural assets | Red Cross DOH | 3.75 M (25,000 per beneficiary) | | | 3.75 M | For fund Proposal |
| 417 Households fully aware on the importance of health and improving environmental sanitation. | Conduct Health Promotion such as: -dengue awareness campaign -Mass Deworming -Schistosomiasis awareness Environmental Sanitation Campaign such as: -Clean-up Drive | | X X X X | | Budget, Materials, Laborers, Natural Assets | Red Cross DOH LGU BLGU | 500,000 | | | 500,000 | For fund Proposal |
| Rehabilitated the Day Care Center | To find an NGO to fund the rehabilitation of day care center | X | | | 4 gal. Paint, 1 Table, 70 Kiddie chairs, books, blackboard, 1 Door, 1 Window, 3 Electric fan | Save the Children UNICEF Red Cross | 70,000 | | | Save the Children (20,000) UNICEF (20,000) Red Cross (30,000) | For fund Proposal |

To have a better learning and have a competitive learning

| | | | | | | | | | | | | |
|---|--|--|---|------------------|--|---|-----------------------------------|---------|--------|--|--|----------------------|
| <i>To have a bright and peaceful barangay during night time</i> | Installed streetlights in 5 sitios. (Katangkongan, Cabatangan, Tigbe, Proper 1, Proper 2). | Install the Posts, Wires and Bulbs | | X | | 7,500 mtrs. Wire 90 bulbs 75 posts | Red Cross ACF KALAHI-CIDSS | 1.8 M | | | Red Cross (800,000) ACF (500,000) Kalahi-Cidss (500,000) | Included in the AIP. |
| <i>To have a clear pathway to walk.</i> | 7 Pathways for the 5 Sitios were constructed | Planning Hire Laborers Order materials Construction Monitoring | X | X X X X | | materials, cement, steel barsand and gravel, wood, laborers | ACF KALAHI-CIDSS DPWH | 700,000 | | | ACF (100,000) Kalahi-cidss (100,000) DPWH (500,000) | Included in the AIPI |
| <i>To improve the development of the Brgy. of a particular area</i> | Constructed Drainage for: - Proper 1 - Proper 2 - Kamberquez | Planning Hire laborers Order materials Construction Monitoring | X | X X X X | | - Materials, cement, steel bar, sand and gravel, wood, laborers | ACF KALAHI-CIDSS Brgy. Fund | 250,000 | 50,000 | | ACF (100,000) Kalahi-Cidss (100,000) Brgy. Fund (50,000) | For Fund Proposal |
| <i>To have a proper venue in addressing Brgy. Issues and Brgy. Development</i> | Renovation of Brgy. Hall | -Estimate the needed materials -hire laborers -construction | | X X X | | Materials: -wood -CGI -cement -steel bars -sand and gravel | Red Cross KALAHI-CIDSS | 1M | | | 1M | For fund proposal |

***To encourage
students in going
to school even in
rainy seasons***

| | | | | | | | | | | | |
|---|---|--|------------------|--|---|---|---------|--|--|---------|-------------------|
| Concreting of provincial road going to the school site (100 meters long | -Planning -hire laborers -order the materials needed -construction | | X X X X | | Materials: -cement -steel bar -sand and gravel | -Red Cross -KALAHI- CIDSS -LGU | 200,000 | | | 200,000 | For fund proposal |
|---|---|--|------------------|--|---|---|---------|--|--|---------|-------------------|