

# COMMUNITY ACTION PLAN



Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			1	2	3				Local contribution		Other stakehold ers	
<b>.to have resilient and safe comfortable shelter in the community</b>	Core shelter with duplex design (46 hh)	-meeting with LGU in preparation for the construction	x			Labor Budget materials	-BLGU -MLGU - REDCROSS	20,000,000	700,00 BLGU MLGU		19,300,0 00	-on the process bidding for the duplex shelter -wooden shelter completed (18 hh) -SRA completed (48hh)
		-land preparation or filling of land	x									
		-identification for contractor and work with redcross and final program of work.	x	x								

<b><i>To improved and sustain quality condition of their livelihood</i></b>	-fish cages -marketing	-working with their proposal resolution for fisherfolks. -coordination with other stakeholder -monitoring -look for a partner that can help techniques on proper selling of products. -find who will buy the products.	x	X x x		-fishing equipment (PVC) -fiberglass boat	PLGU MLGU BFAR DOLE SAVE THE CHILDREN REDCROSS	1,000,000			220,000	
<b><i>To have a sustainable access to safe water, sanitary toilets and sustainable practice of zero open defecation in</i></b>	-to have safe access to water for 125 hh -to have access to sanitary toilet/latrine	-planning and coordination with different stake holders -procurement of materials -installation of 4 handpumps		x x x		-labor -hand pump -latrine materials -budget	-CFSI -SAVE THE CHILDREN - REDCROSS	400,000	210,000		190,000	-35 toilet from save the children -18 household for redcross

<b>the community</b>	for the (72HH in the community											-2 hand pumps from CFSI - 2handpum p from save the children
<b>To build the capacity of the community to become resilient from disaster</b>	. -evacuation center(multi purpose hall) -143 -availability of acquisition of warning devices	-meeting with the stakeholders for the purpose of evacuation center -orient and trained 143 members for the first aid.	x	x		-budget -materials -warning devices	-BLGU -MLGU - REDCROSS	300,000	Counterpart of 20% for the IRA of brgy.			-for funding - accomplish ed orientation for 143 members
<b>To have access to basic health services and proper nutrition enhancement</b>	-emergency service vehicle	-planning and coordination with different stakeholders. -budget for health center and retrofitting for AIP and other stakeholders -retrofitting of health center -coordinate with RHU with regards	x			Budget Service vehicle	-BLGU -MLGU - REDCROSS -BHW,CHT -BNS	100,000	5,000 BLGU MLGU		95,000	-health center and kalahi cidds center funded by kalahi cidds -renovation of 2 classroom funded by save the children

		to medicines -hygiene promotion	x								
<b>. to have a peace</b>	-brgy.mobil	<b>-resolution of</b>		X		-personal	-BLGU	31,200	15,000/6		Honorariu

<b>and loving community</b>	vehicle -PPE for brgy.police	<b>disputes settled amicably -visibility patrol conducted by the brgy.police -peace and order maintained -exercise and administer conciliation activities by the BLGU. -crime prevention and control conducted by PNP/AFP.</b>		X		protection equipment for brgy.police  -budget -service vehicle	-LUPON -PNP/AFP - BRGY.POLI CE		months (honorarium			m as salary for brgy.police
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<b>.yearly activity by the brgy.</b>	-sports equipment	-planning in the community	X			-sports equipment	-SK federation	15,000	10% of IRA (1,500)			-sports equipment
	-land area	-create and submit communication letter to MLGU regarding different orientation needed	X			-sports facilities(ref ers to the person who will facilitate the certain sports).	- BRGY.COU NCIL					-prizes officiating officials
	-sports facilities	-plan different sets of for the youths	X			-land area	-MLGU					
	-skills enhancement	-capability building program conducted by the elders in the community	X			-budget	- COMMUNIT Y					
	-sports activities patronized by the youths conducts- RC youth	-Sports program	x									

**\*Acronyms:**

**AIP-ANNUAL INVESTMENT PLAN**

**BDC-BARANGAY DEVELOPMENT COUNCIL**

**BDF-BARANGAY DEVELOPMENT FUND**

**BDRMF-BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND**

**BFAR-BUREAU OF FISHERIES AND AQUATIC RESOURCES**

**BHW-BARANGAY HEALTH WORKER**

**BLGU-BARANGAY LOCAL GOVERNMENT UNIT**

**BNS-BARANGAY NUTRITION SCHALAR**

**BSPO-BARANGAY SERVICE POINT OFFICER**

**CFSI-COMMUNITY AND FAMILY SERVICE INTERNATIONAL**

**CO-CAPITAL OUTLAY**

**DA-DEPARTMENT OF AGRICULTURE**

**DOLE-DEPARTMENT OF LABOR AND EMPLOYMENT**

**DORELCO-DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE**

**GF-GOVERNMENT FUND**

**KALAHI-CIDSS-KAPIT BISIG LABAN SA KAHIRAPAN(COMPREHENSIVE INTEGRATED DELIVERY OF SOCIAL SERVICES)**

**MLGU-MUNICIPAL LOCAL GOVERNMENT UNIT**

**MOOE-MAINTENANCE OPERATING**

**PLGU-PROVINCIAL LOCAL GOVERNMENT UNIT**

## SECTOR PRIORITIES

BARANGAY	PRIORITIES	BUDGET
VILLA IMELDA	DRR(EVACUATION CENTER)	300,000
		COUNTERPART OF 20% FOR IRA OF BRGY.
VILLA IMELDA	HEALTH CENTER	95,000 REMAINING BUDGET THE OTHER BUDGET IS SPONSORED BY KALAHI CIDSS
VILLA IMELDA	LIVELIHOOD	1,000,000 (780,000 FOR FEEDS AND FINGERLINGS SPONSORED BY BFAR,DOLE,AND SAVE THE CHILDREN AND WE HAVE WAITING FOR OTHER STAKEHOLDERS TO SPONSOR FOR THE REMAINING OF 220,000
VILLA IMELDA	WATSAN	400,000 FOR 4 HANDPUMPS AND WATER SUPPLY FOR RELOCATION,SAVE THE CHILDRE N AND CFSI SPONSORED 4 HANDPUMPS,WE RAMAINING 190,00 FOR RELOCATION WATER SUPPLY AND 4 HANDPUMPS FROM RED CROSS
VILLA IMELDA	LATRINES	FOR 13 HOUSEHOLDS REMAINING FOR

		LATRINES
VILLA AMELDA	SHELTER	20,000,000 FOR 18 HOUSEHOLDS CORE NONE RELOCATION,48 HOUSEHOLDS SRA,46 HOUSEHOLDS DUPLEX CORE SHELTER