## Barangay Lanawan, Mac Arthur, Leyte

## **COMMUNITY ACTION PLAN**

Three (3) Years 2016-2018



Overall Goal: To be a progressive, accessible and livable barangay in three year period.

Objectives	Target/	Project		Timeframe		Resources	Potential	Budget	Sourc	es of F	und	Remarks
·	Indicators	Activities	1	2	3	Needed	Agency to work with		Local contribution	Loan	Grant	
To generate sustainable and alternative livelihoods.	Availability of current sustainable livelihoods  Generate alternative livelihoods	OGSAD association 45 members- registered DOLE  Enhance Ginger and Upland Corn Mill  Additio nal farm inputs & equipm ents  OVFA- 25 members (4p's) Registered in DOLE	x			Budget Seedling Fertilizers Land Area	Red Cross BLGU PLGU DA DSWD DOLE	250,000	LAND LAND LABOR		250,000- DOLE 250K – DSWD (4P's)	On- process On- process

		Develop high value crops production As alternative livelihoods -Submission of proposal -Develop marketing strategy -Site & Land preparation -Actual implementation	x x x	x	x						
To have access to potable &sufficient water	Access to level II water system	-Follow up on barangay counter - Implementatio n and construction -Formation of BWSA -Operation and maintenance	x x x x	x	x	Budget Materials Labor	MLGU/BLGU UNICEF & Red Cross	P .5 M	50, 000 and sand & gravel	100, 000 UNICEF 350,000 Red Cross	For follow- up & implement ation
To have access to safe environment and resilient infrastructures	Availability of health center and multipurpose hall	-construction -Monitoring	X x	х	х	Budget Manpower Materials	PLGU/MLGU -DILG/BLGU	1.4M	Land & Labor	1.4M - DILG	On-going

To equip and enhance skills of the community on Disaster Preparedness	Applied specific skills on Disaster Preparedness	DRR equipped community -Integrate 143 volunteers to BDRRMC  Train barangay officials, brgy. tanods and 143 volunteers on disaster preparedness, First Aid and Basic Life Support  Prepare Community Disaster Risk Reduction Plan  Coordinate with PRC for trainings for disaster preparedness, First Aid and Basic Life Support  Drafting of Community Disaster Risk Reduction	x	X	Barangay Council Resolution Barangay Chairman Budget	BDRRMC MDRRMC PDRRMC Red Cross Save the Children	P 100, 000	5 % of IRA	P50, 000- other stak ehol ders	Acquired emergenc y gears: One unit handheld radio megaphon e, rechargea ble search light, Raincoats, Rubber boots, Flash lights,	

		Plan  Conduct brgy assembly for community awareness of the plan									
To have access to safe and secured roadway.	7km. road from	-Draft barangay resolution - Submit resolution to government offices & NGO - Program Planning - Implementatio n	x x	X	×	Manpower Budget Materials Manpower Budget Materials	MLGU PLGU BLGU DPWH KALAHI BLGU/MLGU PLGU DORELCO	8.5 M 130,000	LABOR	8.5 M 130,000- PLGU	Subject for proposal and funding  For follow-up
		Installation of 9 functional streetlights -program of works - Implementatio n -maintenance	x	X	X x						

\*Acronyms:

AIDFI

Alternative Indigenous Development Foundation Inc.

AIP Annual Investment Plan

BLGU Barangay Local Government Unit

CO Capital Outlay

DA Department of Agriculture
DepEd Department of Education
DOH Department of Health

DOLE Department of Labor and Employment DPWH Department of Public Works and Highway

DSWD Department of Social Welfare and Development

FIDA Fondo Internacional de Desarrollo Agricola (International Fund for Agricultural Development)

GF General Fund

JICA Japan International Cooperation Agency

KALAHI-CIDSS Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services

OWWA Overseas Workers Welfare Administration

PCA Philippine Coconut Authority
PLGU Provincial Local Government Unit
PNOC Philippine National Oil Company
PS Personal Services Expenses

RHU Rural Health Unit