

Barangay Sta. Isabel, Mac Arthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To make Barangay Sta. Isabel a resilient and sustainable community in the next three years.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
To provide sustainable access to potable water	Developed new sustainable and potable water system	<u>Option 1 (Develop new source of water):</u> <ul style="list-style-type: none"> • Planning • Project Proposal • Assessment of area • Testing for potability • Implementation (phase approach for the next 3 years) • Procurement of materials (phase approach for the next 3 years) • Construction (phase approach for the next 3 years) 	x			Budget Labor Materials (Tank, pipes cement, sand and gravel, etc.) Land area	BLGU, MLGU, Red Cross Save the Children and other stakeholders	P 700,000 (Breakdown) *100,000 -spring box *400,000 - pipes from water source to end point of the barangay *200,000-additional	■ 200,000 annually for the next 3 years - BLGU ■ Labor		■ 88,000- to be sourced out (Other stakeholders) ■ 22,000- Save the Children	P 200,000 annually for budgeting 188,000- Subject for proposal

		<ul style="list-style-type: none"> • Creation of monitoring and maintenance committee • Turn over <p><u>Option 2 (Access to Macarthur Water System):</u></p> <ul style="list-style-type: none"> • Negotiate with MacWaS for connection and repair of leaking pipes 	x					tap stands				
			x	x	x							
			x									
<i>To have alternative and sustainable livelihoods in the community</i>	Availability of alternative livelihoods in the community.	<p><u>Restoration of Abaca Plantation</u></p> <ul style="list-style-type: none"> • Coordinate with FIDA • Subject land area for soil analysis • Provision/purchase of planting materials if 	x	x	x	Land Farm inputs Planting materials	OPA BLGU FIDA DA RED CROSS RICE WATCH AND	P 100,000 *farm inputs and planting materials	20,000- BLGU		80,000- DA, MLGU and other stakeholders	RED CROSS: CCG: STED: Trained: Swine: Vegetables : 6 Poultry: 11

		<p>the result is negative.</p> <ul style="list-style-type: none"> • Continuation of Vegetable Garden (Watermelon, Ginger) by Sta. Isabel Organic Farmers Association (registered in DA, 55members) • Acquisition of land • Land Preparation • Implementation • Monitoring • Evaluation 	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>			<p>Budget Farming equipment, Farm inputs, Land</p> <p>Budget Resource person for seminars, materials</p>	ACTION NETWORK					
<p><i>To have safe and dignified houses in the community</i></p>	<p>Availability of safe and dignified houses</p>	<ul style="list-style-type: none"> • To construct 34 CORE shelters - Agreement of land owner and beneficiaries -Survey land area 	<p>X</p> <p>X</p>			<p>Labor (mason, carpenters, laborers)</p> <p>Construction Materials</p>	<p>Red Cross BLGU, Save the Children, 78th IB</p>	<p>P 4.1 M-Red Cross</p> <p>P --</p>	<p>Labor Land</p>		<p>P 4.1</p> <p>- Red Cross</p> <p>- Save the Children</p> <p>-DSWD</p>	<p>RED CROSS</p> <p>110 beneficiari es assisted for Shelter Retrofitting</p>

	Sustained clean and green environment	supply of medicine (Paracetamol, Oresol) -Clean-up drive and solid waste management -Hygiene promotion	x									
<i>To equip and enhance skills of the community on Disaster Preparedness</i>	Applied specific skills on Disaster Preparedness	DRR equipped community <ul style="list-style-type: none"> • Train barangay officials, brgy. tanods and 143 volunteers on disaster preparedness, First Aid and Basic Life Support • Prepare Community Disaster Risk Reduction Plan • Coordinate with PRC for trainings for disaster preparedness, First Aid and Basic Life Support 	x			Barangay Council Resolution Barangay Chairman Budget	BDRRMC MDRRMC PDRRMC Red Cross Save the Children	P 100,000	50,000-5 % of IRA		P50,000- other stakeholders	Acquired emergency gears: One unit handheld radio megaphone, rechargeable search light, Raincoats, Rubber boots, Flash lights,
			X									
			X									
				X								

		<ul style="list-style-type: none">• Drafting of Community Disaster Risk Reduction Plan• Conduct brgy assembly for community awareness of the plan		X x	X							
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