

COMMUNITY ACTION PLAN



In partnership with
American Red Cross

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<i>To have access to safe drinking water and clean environment</i>	Installed 4 hand pumps in 4 zones availability of potable water in the community	Allocate budget for installation of hand pump (4 hand pumps)	x	x		Manpower Budget Construction of Materials Hand Pumps	Red Cross LGU KALAHI CIDDS	P100,000	50,000			For Funding For Implementt ion
		Procurement of materials		x	x							
		Installation of hand pumps		x	x							
		Water Sampling		x	x							
		Operation and Maintenance of Hand pump		x	x							
	To have sanitary toilet to all hh's and sustain ZOD	Coordinate with different agencies		x		Manpower Budget Materials Toilets	Red Cross MLGU BLGU RHU	640,000 (10,000/ HH)	10,000 (labor)			For Funding For Implement ation
		Planning and Designing		x								
		Submit a Resolution		x								
		Construction		x	x							
		Maintenance		x	x							

<i>To improve health condition of the barangay</i>	Training of brgy. Helth Team(BHW,B NS,CHT,CHV's) Health Education sessions to community Monitoring of Health activities	First - Aid Training Vital signs Taking Proper information dissemination of identified Health problems Assembly Househld Visits Survey Health Records	x x x x x x	x x x x x	 x x x	BHW RHU Medicines	Red Cross BLGU MLGU	20,000			For Funding For Proposal
	Constructed one (1) health center that can accommodate 150 HHs	Look for a possible land for construction Coordinate with Different agencies Planning and Designing Submit a resolution Construction Management and Maintenance	x x x x x x	 x x x	 x x	Materials Manpower Budget	DOH BLGU KALAHI CIDDS	100,000			For Funding

<i>To provide sustainable livelihoods</i>	Burgos Farmer Association	Hybrid Seeds and Fertilizer		x		Budget Materials, Manpower,	Red Cross D.A,FAQ, BLGU, MLGU	P 1.5M	(BDF)			For Funding For Approval
	-70 Members	-Submitted Proposal to RC	x									
	-12 Members undergone Swine Training	Rice Mill Project		x	x							
	-Have Communal Vegetable production	-Mayorga Grower's Association										
	-Capital Build Up P10,000	-30Members (Coming from 5 brgys in mayorga)										
	-CBU-for lending members	-Members Undergone vegetable production	x									
		-Establishd Farm Demo(Shared w/ Brgy.Union)	x									
		-Planted high Value Vegetables Mass Production of lettuce	x									
<i>To have access to functional and improved community infrastructure</i>	Remaining 36 Core Beneficiaries	Coordinate with different agencies	x			Manpower(laborers, Carpenters, Mason. Budget	Red Cross	P 7.3M				On-going
		Planning	x			Constructio						
		Rehabilitation	x			n Materials						
	3 rd batch on process	Inspection	x									
		Maintenance	x	x	x							

	Constructed a 2km-long drainage system for the whole barangay Irrigation Type Drainage Design	Coordinate with Different agencies Planning and Designing Submit a resolution Construction Inspection Maintenance	x x x x x x	x x x x x x	 x x x	Manpower Budget Equipment Materials	BLGU DPWH KALAHI CIDDS Red Cross	1.5M					For funding For Proposal
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