

Barangay Astorga, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2014-2017



Overall Goal:Barangay Astorga aspires for resilient infrastructures, a healthier life of the residents and a progressive living.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resource s Needed	Potenti al Agency to work with	Budget	Sources of Fund			Remarks
			Y 1	Y 2	Y3				Local contributi on	Loan	Grant	
To build a stronger type of house	119- Core Shelter 24- Third Batch SRA	<ul style="list-style-type: none"> • Program Planning and Design • Create a Committee to supervise the construction of houses • Monitoring 	X X X	 X	 X	<ul style="list-style-type: none"> • Manpower • Budget • Constructi on of Materials 	<ul style="list-style-type: none"> • Red Cross • DSWD 	48,420,000			<ul style="list-style-type: none"> • Red Cross (18,420,000) • DSWD (30,000,000) 	<ul style="list-style-type: none"> • 138 hh-SRA Beneficiaries • 31hh- Core Shelter Built • ESA Beneficiaries • 109 Totally Damaged • 50 Partially Damaged
To have a sustainable livelihood or other source of income	354 Persons Unemploye d	<ul style="list-style-type: none"> • Make an Association • Submit Project Proposal of the Association • Implementati on • Monitoring 	X X X X	 X X	 X X	<ul style="list-style-type: none"> • Manpower • Budget 	<ul style="list-style-type: none"> • Red Cross • DSWD • Save The Childre n 	1,510,000	<ul style="list-style-type: none"> • BLGU PINTAKA SI (45,000) (150 Min. Wage x 12 Days x 25 Members) 		<ul style="list-style-type: none"> • Red Cross 610,000 • DSWD 125,000 • Save The Children 585,000 	<ul style="list-style-type: none"> 45 CCG Beneficiaries 11 STED Passers 60 Women's Organization (DSWD Funded)

												58 OSY, CCG, Utensils on selected courses, Beneficiaries (Save The Children) 25 MotorcycleAs soc. (DSWD Loan 5,000 each) 98 Beneficiaries (12 Households provided) (Funded by FAO) 25 ACFA Members (Vegetable Farmers) On-Going
To have a Potable Water System	Install 15 handpumps for 5 zones/ sitio	<ul style="list-style-type: none"> • Proposal • Planning • Budget • Materials • Installation 	X X X X X			<ul style="list-style-type: none"> • Materials • Water Source • Manpower 	• Red Cross	450,000			Red Cross 450,000	For Installation 3 Handpumps for installation

		<ul style="list-style-type: none"> • Hygiene Promotion • Monitoring 	X X	X X	X X							(Red Cross + UNICEF) 2 Handpumps for Installation 2 Handpumps for rehabilitation (Save The Children + Samaritans Purse)
	Install 45 Communal Faucets for 340 Households	<ul style="list-style-type: none"> • Project Proposal • Project Planning • Quotation of Materials • Buy Materials • Construction • Monitoring 	X X X X	X X X X	X X	<ul style="list-style-type: none"> • Manpower • Budget • Materials 	<ul style="list-style-type: none"> • Red Cross • BLGU • Save The Children 	1,000,000	• BLGU 100,000		• Red Cross 900,000	For Funding
To have supplies of Basic Medicines for the residents of the Barangay	Acquire medicine supplies for fever, cough, diarrhea, hypertension, cold, arthritis	<ul style="list-style-type: none"> • Project Proposal • Purchasing of Supplies • Disseminate information to the community 	X X X		X	<ul style="list-style-type: none"> • Budget • BHW/BNS • Supplies of Medicines 	<ul style="list-style-type: none"> • Red Cross • BLGU • RHU 	250,000	<ul style="list-style-type: none"> • RHU 150,000 • BLGU 11,921 (BRGY FUND) 		• Red Cross 88,079	For Implementation

	and first aid kit	• Monitoring of Stocks	X	X	X							
<i>To rehabilitate the Spillway of Lingayon to lessen the flood and to have a safe bridge</i>	Rehabilitate the Spillway	<ul style="list-style-type: none"> • Make a Proposal • Ask assistance to the Govt. Agencies/ Stakeholders • Project Planning • Budget • Materials • Workers • Construction • Inspection and Monitoring 	X	X	X	<ul style="list-style-type: none"> • Materials • Budget • Manpower 		10,000,000	<ul style="list-style-type: none"> • LGU 1,000,000 • PLGU 3,000,000 		<ul style="list-style-type: none"> • Red Cross 4,000,000 • DPWH 2,000,000 	For Proposal
<i>To rehabilitate the road for a better transportation to enable us to sell own products easily</i>	Rehabilitate 1 km Road complete with concreting and surfacing	<ul style="list-style-type: none"> • Proposal • Planning and Design • Budget • Construction • Monitoring 	X	X	X	<ul style="list-style-type: none"> • Budget • Manpower • Materials 	<ul style="list-style-type: none"> • BLGU • LGU • Natl Government • DPWH • Red Cross • KALAH I - NCDDP • PLGU 	10,060,000	<ul style="list-style-type: none"> • BLGU 124,592 (Surfacing) 		<ul style="list-style-type: none"> • KALAH I - NCDDP 30,000 • Red Cross 8,405,408 • PLGU 1,000,000 • Natl Gov. 500,000 	For Proposal

<i>To have a safe evacuation center in case of calamities</i>	Construct one (1) evacuation center	<ul style="list-style-type: none"> • Proposal • Planning and Design • Budget • Construction • Monitoring 	X X X X	X X X		<ul style="list-style-type: none"> • Budget • Materials • Manpower • Construction • Maintenance 	<ul style="list-style-type: none"> • BLGU • Red Cross 	6,000,000	<ul style="list-style-type: none"> • BLGU 10,000 PINTAKASI • LGU/PLGU 200,000 	<ul style="list-style-type: none"> • Red Cross 1,790,000 	For Funding
<i>To have a Pre and Post Harvest Facilities for the farmers</i>	Purchased the following equipment: 1. Hand Tractor 2. Rice Thresher 3. Rice Mill 4. Solar Dryer 5. Mechanical Dryer	<ul style="list-style-type: none"> • Training/Seminar about the new technology or ways on farming • Quotation of equipment • Purchasing of equipment • Maintenance of facilities 	X X X X	X X X		<ul style="list-style-type: none"> • Materials • Manpower • Budget 	<ul style="list-style-type: none"> • Red Cross • BLGU • LGU • DA • PCA 	5,000,000	<ul style="list-style-type: none"> • BLGU 50,000 (PINTAKASI 3 DAYS/ Month) 	<ul style="list-style-type: none"> • DA 1,000,000 • PCA 500,000 • Red Cross 3,450,000 	For Funding
<i>To build latrines on each houses</i>	Built latrines on 98 households	<ul style="list-style-type: none"> • Planning and Design • Quotation of Materials • Manpower • Construction • Hygiene Promotion • Monitoring 	X X X X X	X X X	X X X	<ul style="list-style-type: none"> • Budget • Manpower • Construction 	<ul style="list-style-type: none"> • Red Cross • BLGU • Save The Children 	780,000	<ul style="list-style-type: none"> • BLGU 46,800 	<ul style="list-style-type: none"> Red Cross 733,200 	For Funding <hr/> <ul style="list-style-type: none"> • 23 Latrines Constructed • 127 Latrines to be construct (Core Shelter Beneficiaries)

												• 55 beneficiaries of Save The Children (4,000x 55= 200,000)
<i>To have a smooth and accessible pathway for the residents of the Brgy.</i>	Built 1 Km Pathway	<ul style="list-style-type: none"> • Proposal • Planning • Construction • Monitoring 	X X X X	X X X	X X X	<ul style="list-style-type: none"> • Manpower • Budget • Materials 	<ul style="list-style-type: none"> • LGU • Red Cross • MLGU 	3,000,000	BLGU 60,000		<ul style="list-style-type: none"> • Red Cross 2,440,000 • MLGU 500,000 	For Funding
<i>To raise an Awareness on how to prevent and prepare for the upcoming calamities</i>	The whole community	<ul style="list-style-type: none"> • Planning • Conduct Training • Purchase for Communication Equipments and Emergency Kit • Disseminate trainings to the community • Conduct refresher before 	X X X X X	X X X	X X X	<ul style="list-style-type: none"> • Speaker • Materials • Venue 	<ul style="list-style-type: none"> • Red Cross • BLGU • LGU 	15,000	BLGU 5,000		<ul style="list-style-type: none"> • Red Cross 5,000 • LGU 5,000 	For Implementation Communication Equipment (Two-Way Radio) – (BRGY FUND)

		Typhoon Season										
Rehabilitation of Waiting Shed	Improvements of 4 Waiting Shed	<ul style="list-style-type: none"> • Planning • Construction • Maintenance 	X			<ul style="list-style-type: none"> • Budget • Manpower • Materials 	• BLGU	38,099.60	• BLGU 38,099.60			Implemented

***Acronyms:**

AIP- Annual Investment Plan
BDC- Barangay Development Council
BLGU- Barangay Local Government Unit
DA- Department of Agriculture
DILG- Department of Interior and Local Government
DPWH- Department of Public Works and Highways
DSWD- Department of Social Welfare and Development
DOH- Department of Health
KALAHI-CIDSS- Kapit-Bisig Laban sa Kahirapan- Comprehensive Integrated Delivery of Social Services
LGU- Local Government Unit
MLGU- Municipal Local Government Unit
KC-NCDDP- KALAHI-CIDSS-National Community-Driven Development Project
PCA- Philippine Coconut Authority
PLGU-Provincial Local Government Unit
RHU- Rural Health Unit