

COMMUNITY ACTION PLAN



Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<i>To increase farm income opportunities</i>	To have access to Irrigation System	-Conduct Brgy. Assembly	X			Barangay resolution Budget Labor	NIA DA PLGU	5M	Skilled labor Pintakasi		5M	For Funding
		-Make a resolution for the project on proposal to be submitted to NIA	X									
		-Follow-up Resolution	X	X	X							
<i>To have sufficient access to safe water</i>	Extended water source from MacWas from Zone 2-7	-Assessment at the brgy.	X			Water Supply Labor Water Supply materials	MacWass MLGU Red Cross	260K	60K Pintakasi Skilled		200K	Tapping from the main line of Mac Wass into the brgy.
		-Community Assembly	X									
		-Create proposal to be submitted to Red Cross and Mac Wass	X									
		-Implement the project	X									
		-Monitoring of the project	X	X	X							

<i>To have access to farm- market road</i>	Construction Barangay road networks	-Brgy Resolution -Proposal to be submitted to PLGU -Follow up -Create program of works -Implement		X X X X		Budget Labor Constructio n materials Electrical	DPWH KALAHI- CIDDS MLGU BLGU	1.7M	70K BLGU		1.73M	
	Street Lights installment	- Installment -Operation and maintenance	X X				MLGU BLGU PLGU DORELCO		100K PLGU 100k BLGU			
<i>To build the capacity of the community in DRR management</i>	Applied specific skills in Disaster Preparedness	- Integrate Red Cross 143 members in BDRRMC - Provide training on First and Disaster Risk Reduction Plan - Disaster evacuation Drill	X X	X	X	Budget First Aid Kits	Red Cross, PLAN, MLGU, PLGU	135K	35,000 BLGU Calamity Fund		100K	
	Access to emergency vehicle	- Brgy. Resolution for Emergency Vehicle - Create proposal for the emergency	X X			Emergency Vehicle	RHU, MDRRMC, DOH, PCSO	300K				

		vehicle - Procurement of Vehicle										
<i>To have safe and resilient shelter</i>	Access to safe and resilient shelter	- Validation for the remaining households - Determine the assistance to be provided - Implementation - Monitoring	X X X X	 X X		Budget Construction Materials Labor	Red Cross DSWD NHA	2.7M			2.7M	SRA beneficiaries- 150 CORE beneficiaries- 41