

COMMUNITY ACTION PLAN



The Philippine Red Cross logo is a blue circle with a red cross in the center, with the words "PHILIPPINE" and "RED CROSS" around it. Below it is the American Red Cross logo, which is a red cross on a white background. The text "In partnership with" is written in a script font between the two logos.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1 20 16	Y2 20 17	Y3 20 18				Local contribution	Loan	Grant	
To have access to sustainable & sufficient water and sanitary latrine.	<u>Option 1 (water)</u> Installation of 6 hand pumps in designated area: -Iraya -Outpost -Brgy. hall -KFA (vegetable farming) -Ilawod -Rowena area	• Planning & Coordination w/ diff.stakeholders	X									Planning for the option 2
		• Identifying of location for the hand pumps and water testing/ potable test	X			Budget	BLGU, Save the Children, Red Cross, MHO	300,000	130, 000		170,000	
		• Procurement of materials & Installation of hand pumps	X			Materials						
			x	X		Labor						

	Option 2 (water) Water connection to MACWAS using P130000 budget for 26 HH. & will share water bills to 2-3 HH's.	<ul style="list-style-type: none">• Make Brgy. Resolution to allowance P130000 to connect the 26 HH to MACWAS.• Apply water connection to MACWAS.	X										
	Provide sanitary latrine (for 37 HH)	<ul style="list-style-type: none">• Coordinatio n w/ stakeholder s• Planning & Designing• Procuremen t & Implementat ion	X	X			Budget Labor Materials	BLGU, Save the Children, Red Cross, MLGU	750,000			750000 (other stakeholders)	For budgeting

To generate alternative and sustainable livelihoods.	Established income generating projects as alternative livelihoods											
	-Livestock	<ul style="list-style-type: none"> Follow up status of project proposal to red cross for livestock raising (KFA) 	x			Budget	BLGU, FAO, Red Cross, PCA	P100,000	LOT area Labor		P100,000 -Red Cross	Follow up status proposal
		<ul style="list-style-type: none"> Construction of pig-pen 	x			Planting materials						
		<ul style="list-style-type: none"> Buy 5 swine 	x	x		Nursery						
		<ul style="list-style-type: none"> Feeds 	x	x	x	Labor		250,000	Labor		250, 000 (FAO)	On- going
	-Fruit bearing tress part of nursery project	<ul style="list-style-type: none"> Nursery project under construction (BKSA) Provision of 300 grafted fruit bearing tress seedlings <ul style="list-style-type: none"> Manga 100 Rambutan 100 Lanzones 100 	x	x								
			x	X	X							
			x	X	X							
			x	X	x							

	- Vegetable production growing	-Provision and growing of vegetable planting materials <ul style="list-style-type: none"> • Pechay • Lettuce • Bell pepper • Eggplant • Ampalaya • Kalabasa • Pakwan • Luy-a - Marketing of the grown grafted seedlings	x x x x x x x x	 x x									
<i>To have safe and resilient shelters/ infrastructure/s</i>	-Resilient, safe and comfortable houses	-Retrofitting of Partially damaged houses (SRA) -Construction of Core houses for totally damaged houses	x x	 X		Labor Budget	BLGU MLGU Red Cross						SRA done 50 HHs 2 on-going 2 completed core houses

<i>To improve safer accessibility to and from the barangay</i>	<i>Construct concrete road from Salvacion to Kiling</i>	-Coordinate w/ stakeholders Proposal/Barangay Resolution Program of work Implementation & Monitoring	X X x	 x	 x	Manpower Budget Construction Materials Medicines	BLGU PLGU KALAHI DPWH	1M	20,000		980,000- for funding	
<i>To be a DRR equipped community</i>	<i>Created BDRRMC/ 143 Volunteer</i>	-Incorporate 143 volunteers to BDRRMC -Provide trainings to BDRRMC and the whole community to DRR -BDRR drill -Refresh training on DRR preparedness annually	X X X X	 X X	 X x		Brgy. Council/ BDRRMF	P12, 500	P12, 500 -BLGU			Submitting the proposal
	<i>Developed a unified plan in DRR</i>	-Submit proposal to potential partners -Brgy. Resolution -Identify location for construction site -Procurement of materials -Construction	X X X X x	 x								

***Acronyms:**

AIP	Annual Investment Plan
BDRRMF	Barangay Disaster Risk Reduction Management Fund
BLGU	Barangay Local Government Unit
DA	Department of Agriculture
DOH	Department of Health
DPWH	Department of Public Works and Highways
DSWD	Department of Social Welfare and Development
LCPC	Local Council for the Protection of Children
MLGU	Municipal Local Government Unit
PCA	Philippine Coconut Authority
PLGU	Provincial Local Government Unit
RHU	Rural Health Unit
BNS	Barangay Nutrition Scholar
BSPO	Barangay Service Point Officer
KALAHI-CIDSS	Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services

SECTOR PRIORITIES

BARANGAY	SECTOR	BUDGET
KILING	WATSAN	WATER - 300,000 (budget) 130,000 – Local Contribution for 26 HH. (option 2) 170,000 – Other Stakeholders SANITARY LATRINES – 750,000 (budget) - (for budgeting) - For 37 HH.

	LIVELIHOOD	LIVESTOCK – 100,000 (budget) KFA Labor/Lot Area – Local Contribution 100,000 – Red Cross Fruit Bearing Trees/Vegetables Farming - 250,000 (budget) BKSA Labor – Local Contribution 250,000 - FAO
	SHELTER/ INFRASTRUCTURES	MULTI-PURPOSE HALL – 1M (budget) 40,000 (LOT)/50,000 – Local Contribution 910,000 – Other Stakeholders CONSTRUCTION OF ROAD – 1M (budget) 20,000 – Local Contribution 980,000 – Other Stakeholders
	HEALTH	HEALTH CENTER – 45,300 (budget) 45,300 – Local Contribution
	DRR	BDRRMC for training and equipment - 12,500 (budget) 12,500 – Local Contribution (BLGU)