Barangay Peñalosa, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To have a continuous progress in Barangay Peñalosa for the next three years.

Objectives	Target/	Project	Tin	nefra	ıme	Resources	Potential	Budget	Sourc	ces of F	und	Remarks
	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with	_	Local contribution	Loan	Grant	
To improve the living conditions of the residents by providing sustainable livelihoods	- Provided carabaos to 50 households to aid in their farming activities Purchased 15 land master for the farmer's association Provided 30 motorcycles to increase transportation in the barangay Provided thresher - Provide 30 seedlings to the agricultural association.	- Improve Agriculture based livelihood Rice farming, vegetable root crops production, livestock & poultry production Training on proper use and maintenance of farming facilities Training on innovative techniques on farming to increase productivity and preserve land fertility To create communal	x	x	x x x	Labor Materials Budget Transportati on	Red Cross Kalahi Ciddss Save the Children YEDDA	9,562,500.00	Pintakasi 50 person 250 per day I 2 days total of 25,000.00 - BLGU (INKIND)		2,384,375 -Redcross 2,384,375 KALAHI CIDDS 2,384,375 YEDDA 2,384,375 Save the children	For funding (UPDATES) (90 beneficiaries received cash grant from Red Cross.) (10 Beneficiaries pass for the Scholarship STED.)

		structure to help facilitate easy marketing of farm products to the market. - Develop strong partnership with LGU to avail existing programs - Acquire communal farming facilities such as land master, thresher and etc. - Tap diff. stakeholders for resources (LGU's and NGO's) needed such as seedlings garden tools & farming facilities.	x x	x x	x						40 out of 90 lost their livelihood due to typhoon señang and ruby last dec 2014.
To have a healthy community living	To provide a health equipment such as: BP app, weighing scale, Provide trainings for health volunteers	- Provided budget for medicines. We also need support from other NGO Ask assistance to LGU& INGO's currently working in our barangay.	x x	x	x	BudgetProposal letterBHWProposal	Red Cross MLGU	50,000.00 250,000.00		30,000.00 Red Cross 20,000.00 MLGU 2000,000.	For Funding

	To have a Mini Ambulance for in case of emergency					letter - Medicine Equipment - BHW	Red Cross			Red Cross 0,000.00 DOH	
To increase physical and psychosocial security of the community	94 households of core shelters be build houses.	- Construction of concrete rip rap - To develop emergency evacuation plan - Train Community Volunteers for DRR Training - To build Evacuation Center.	x x x	x x x	x x	Laborers Budget Constructio n materials (Nails, CGI sheet and etc.)	Red Cross	46,750.00	Pintakasi 100 persons 2 days 250 per day 50.000 - BLGU (INKIND)	46,750.00 -Redcross	Funded by Red Cross 88 beneficiaries of (SRA) received CGI and CCG 6 houses fully finish constructed
To have a safe and healthy environment	To provide 20 jetmatic pumps for portable	- Provide chlorine for disinfection of jetmatic already	х	х	х	Budget Materials Labor	MLGU Red cross	4,042,500.00	Pintakasi 70 person for 2 days	1,347,500 - MLGU 1,347,500 - Red	For funding (Save the

	drinking water. To provide 48 latrine for ZOD sustainability	installed Provide potable water per zone - 90,000.00 for AIP next year 2016	x x	x	x	Man power Watsan Volunteers	Save the Children		250 per day total 7,500 - BLGU (INKIND)	cross 1,347,500 - Save the Children	children give CR assistance for 40 beneficiaries)
	To lobby to LGU for water connections for AWAS Provide 3 trash can per zone for segregation of waste materials.	- Community Monitoring for WASH Project	x	x	x	Budget Laborers WatSan Volunteers Materials	Red cross MLGU	150,000.00	Pintakasi 10 plumbers 260 per day total of 2, 600.00 – BLGU (INKIND)	73,700 - Red cross 73,700 DILG	For Funding (Red cross installed 5 jetmatic pumps per zone.)
To provide easier transportation	Barangay Counterpart to KALAHI CIDSS Project to construct farm to market road		x				20% BDF	30,000.00			From AIP

*Acronyms:

AIP- Annual Investment Plan

BDF- Barangay Development Fund

BLGU- Barangay Local Government Unit

DILG- Department of Interior and Local Government

DOH- Department of Health

KALAHI-CIDSS- Kapit Bisig Laban sa Kahirapan- Comprehensive Integrated Delivery of Social Services **MLGU**- Municipal Local Government Unit