

Barangay Lanawan, MacArthur, Leyte



# COMMUNITY ACTION PLAN

### Three (3) Years 2016-2018

**Overall Goal: To be a progressive & resilient community in three (3) year period.**

[illegible]

		<b>To construct/put up a corn mill.</b>									
		Program Planning	X			Budget	Red Cross	P600,000	P200,000.	P400K	For funding
		Drafting &	X			Corn Mill	DSWD		00(Land,		
		Submission of				machinery	DOLE		Manpower,		
		proposal.				Constructio			& Lumber)		
		Actual construction.	X			n Materials					
		Implementation.	X	X	X	Labor					
		<b>Expansion of vegetable garden.</b>									
		Land preparation.	X			Budget	DSWD	P400K	Labor &	P 400K	For follow
		Planting.	X	X	X	Farm Inputs	OPA		Land	(250k –DSWD-	up
		Harvest high	X	X	X	Land	DA			SLP;150K-DOLE;	
		valued crops.								realigned budget	
		Market.	X	X	X					from corn mill)	
		<b>To develop a tilapia fishpond.</b>									
		Submission of	X			Budget	Red Cross	P100K	Labor, &	P100K (Red	For funding
		proposal.				Land	BFAR		Land	Cross, BFAR, DA,	
		Develop a	X			Fingerlings	DA			OPA)	
		marketing strategy.				Feeds	OPA				
		Site preparation.	X			Pipes					
		Actual	X	X	X	Constructio					
		implementation.				n materials					
		<b>Livestock production</b>									
		Follow up	X			Budget	OPA	P850,000	Labor &	P850K	For follow
		submitted proposal.				Livestock &	Red Cross	.00	Land	(PLGU,OPA)	up



		Assessment Provision of shelter support (CGI & Cash). Actual retrofitting Monitoring.	X X  X X			Budget Labor Constructio n Materials						
<b><i>To have a disease free and clean environment.</i></b>	Access to basic health services	<ul style="list-style-type: none"><li><b>To construct a health center.</b></li><li><b>Supply of basic medicines.</b> (paretamol, ORS, etc.)</li><li><b>Availability of 1 health service vehicle</b></li></ul>	X   X	X   X	X   X	Primary Medical Equipment Budget Health Center Medicines Medical Staff	DOH RHU MLGU PLGU	P120K   P5K		P120K (PLGU)   P5K (RHU)	Ongoing construction   For funding	
	Sustained clean environme nt.	<ul style="list-style-type: none"><li><b>Implementa tion of SWM (Solid Waste Manageme nt)</b></li></ul>	X	X	X	Garbage Sacks IEC Materials Cleaning Tools (broom,dust	BLGU Red Cross DOH RHU	P10K	P10K		P100K (Plan)	Acquired   For funding

		<ul style="list-style-type: none"> <li>• <b>Pintakasi (Bayanihan) or clean-up drive</b></li> <li>• <b>HP Session.</b></li> </ul>	X	X	X	pan,bolo, etc.)					
			X	X	X						
<b>Access to dignified &amp; functional school environment</b>	Availability of functional school facilities	<b>To repair 1 school building with 2 classrooms.</b>									
		Coordinate with the Dep-Ed. Planning & submission of resolution & proposal. Follow up. Implementation. Turn over	X X X X X			Budget Labor Construction materials	Dep. Ed Plan ABS-CBN Red Cross KALAH CIDDS	P1M	P 50,000 (in kind/ manpower)	P 950K Dep. Ed Plan KALAH CIDDS	For Funding
		<b>To construct Day Care Center.</b>									
		Actual Implementation	X			Budget Labor Construction materials	Dep Ed PLGU BLGU	P112K	P12,000.00 & Labor	P100,000.00 (PLGU)	Ongoing construction

<b><i>To have access to safe &amp; secured roadway from Brgy. Lanawan to Brgy. San Antonio.</i></b>	Accessed to 5 km road safely & securely.	<b>To paved 1 lane 5 km road from Brgy. Lanawan to San Antonio.</b>  Submit resolutions to government office & NGO's. Program Planning Implementation.	X  X X	   X		Budget Resolution/ Proposal Construction Materials	DPWH KALAHI CIDDS MLGU PLGU	P 20 M		P10 M- PCA  P10M DPWH KALAHI CIDDS MLGU PLGU	For follow-up  For funding
<b><i>To build the community's capacity on disaster risk reduction preparedness.</i></b>	Trained and equipped BDRRMC & Red Cross 143 volunteers.	<b>Equipped the community:</b>  To trained the RC143 Volunteers & BDRRMC on First Aid & Basic Life support by coordinating PRC. Develop a BRRMC Plan. Conduct simulation exercises on the ff.: Earthquake drills. Fire Drill Evacuation Drill	X  X X X X	  X  X X		Budget Trainor Training Materials	BLGU MLGU Red Cross	P40,694.55 5% BDRRMF	P40,694.55 ( P 12,500.00 CO ; P 15,986.18 CO ; P 12,208.37 MOOE )		Projected in AIP

		<b>Acquisition of Warning Devices</b>	X									

**\*Acronyms:**

AIDFI	Alternative Indigenous Development Foundation Inc.
AIP	Annual Investment Plan
BLGU	Barangay Local Government Unit
CO	Capital Outlay
DA	Department of Agriculture
DepEd	Department of Education
DOH	Department of Health
DOLE	Department of Labor and Employment
DPWH	Department of Public Works and Highway
DSWD	Department of Social Welfare and Development
FIDA	Fondo Internacional de Desarrollo Agricola (International Fund for Agricultural Development)
GF	General Fund
JICA	Japan International Cooperation Agency
KALAHI-CIDSS	Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services
OWWA	Overseas Workers Welfare Administration
PCA	Philippine Coconut Authority
PLGU	Provincial Local Government Unit
PNOC	Philippine National Oil Company
PS	Personal Services Expenses
RHU	Rural Health Unit

