

Barangay Villa Imelda, Mac Arthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To improve the living condition of the community of brgy.villa Imelda on livelihood, resilient shelter, clean and safer environment.

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<i>To have resilient and safe comfortable shelter in the community</i>	Core shelter with duplex design (46 hh)	-meeting with LGU in preparation for the construction -land preparation or filling of land -identification for contractor and work with redcross and final program of work.	x x x	 x		Labor Budget materials	-BLGU -MLGU - REDCROSS	20,000,000	700,00 BLGU MLGU		19,300,000	-on the process bidding for the duplex shelter -wooden shelter completed (18 hh) -SRA completed (48hh)
<i>To improved and sustain quality condition of their livelihood</i>	-Fish cages -Marketing	-Working with their proposal resolution for fisher folks. -Coordination with other stakeholder	x	 X		-fishing equipment (PVC) -fiberglass boat	PLGU MLGU BFAR DOLE SAVE THE CHILDREN	1,000,000			220,000	

		-Monitoring -Look for a partner that can help techniques on proper selling of products. -Find who will buy the products.		x x x			REDCROSS					
<i>To have a sustainable access to safe water, sanitary toilets and sustainable practice of zero open defecation in the community</i>	-To have safe access to water for 125 HH -To have access to sanitary toilet/latrine for the (72HH in the community	-Planning and coordination with different stake holders -Procurement of materials -Installation of 4 handpumps		x x x		-labor -hand pump -latrine materials -budget	-CFSI -SAVE THE CHILDREN - REDCROSS	400,000	210,000		190,000	-35 toilet from save the children -18 household for Red Cross -2 hand pumps from CFSI -2 hand pump from save the children
<i>To build the capacity of the community to become resilient from disaster</i>	-Evacuation center(multipurpose hall) -143 -Availability of acquisition of warning devices	-Meeting with the stakeholders for the purpose of evacuation center -Orient and trained 143 members for the first aid.	x	x x		-budget -materials -warning devices	-BLGU -MLGU - REDCROSS	300,000	Counterpart of 20% for the IRA of brgy.			-for funding - accomplish ed orientation for 143 members

[illegible]

<i>To have a peace and loving community</i>	-brgy.mobil vehicle -PPE for brgy.police	-resolution of disputes settled amicably -visibility patrol conducted by the brgy.police -peace and order maintained -exercise and administer conciliation activities by the BLGU. -crime prevention and control conducted by PNP/AFP.		X		-personal protection equipment for brgy.police -budget -service vehicle	-BLGU -LUPON -PNP/AFP - BRGY.POLICE	31,200	15,000/6 months (honorarium)			Honorarium as salary for brgy.police
<i>Yearly activity by the Barangay</i>	-sports equipment -land area -sports facilities -skills enhancement -sports activities patronized by the youths conducts-RC youth	-planning in the community -create and submit communication letter to MLGU regarding different orientation needed -plan different sets of for the youths -capability building program conducted by the elders in the community -Sports program	X	X		-sports equipment -sports facilities(refers to the person who will facilitate the certain sports). -land area -budget	-SK federation - BRGY.COUNCIL -MLGU - COMMUNITY	15,000	10% of IRA (1,500)			-sports equipment -prizes officiating officials

