Barangay Kiling, Mac Arthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To be a sustainable community in the next three (3) years.

Objectives	Target/	Project	Tin	nefra	me	Resources	Potential	Budget	Sourc	Remarks		
·	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with		Local contribution	Loan	Grant	
To have access to sustainable & sufficient water and sanitary latrine.	Option 1 (water) Installation of 6 hand pumps in designated area: -Iraya -Outpost -Brgy. hall -KFA (vegetable farming) -Ilawod -Rowena area	 Planning & Coordination w/ diff.stakehoders Identifying of location for the hand pumps and water testing/ potable test Procurement of materials & Installation of hand pumps 	x x x	X		Budget Materials Labor	BLGU, Save the Children, Red Cross, MHO	300,000	130, 000		170,000	Planning for the option 2

Option 2 (water) Water connection to MACWAS using P130000 budget for 26 HH. & will share water bills to 2-3 HH's.	Make Brgy. Resolution to allowance P130000 to connect the 26 HH to MACWAS.	x	X						
Provide sanitary latrine (for 37 HH)	 Apply water connection to MACWAS. 	х			Budget Labor Materials	BLGU, Save the Children, Red Cross, MLGU	750,000	750000 (other stakehold ers)	For budgeting
	 Coordinatio n w/ stakeholde rs 	X	X		Materials				
	Planning & Designing	х	x x	x					

		nt & Implement ation									
To generate alternative and sustainable livelihoods.	Established income generating projects as alternative livelihoods -Livestock -Fruit bearing tress part of nursery project	Follow up status of project proposal to red cross for livestock raising (KFA) Construction n of pigpen Buy 5 swine Feeds Nursery project under construction (BKSA) Provision of 300 grafted fruit bearing tress seedlings Manga 100	x x x x	x x x	x x x	Budget Planting materials Nursery Labor	BLGU, FAO, Red Cross, PCA	P100,000 250,000	LOT area Labor	P100,000 -Red Cross 250, 000 (FAO)	Follow up status proposal

	- Vegetable production growing	 Rambut an 100 Lanzon es 100 Provision and growing of vegetable planting materials Pechay Lettuce Bell pepper Eggplant Ampalaya Kalabasa Pakwan Luy-a Marketing of the grown grafted seedlings 	x x x x x x	x x					
To have safe and resilient shelters/ infrastructure/s	safe and comfortable	-Retrofitting of Partially damaged houses (SRA) -Construction of Core houses for	x x	х	Labor Budget	BLGU MLGU Red Cross			SRA done 50 HHs 2 on-going 2

	-Resilient and credible multi-purpose hall	totally damaged houses Construction of multi-purpose hall Draft Brgy. Resolution Coordination with potencial stakeholde rs/donors Planning/Design Procureme nt of materials Implement ation	x x x	x	Budget Construction Firm Construction Materials Laborers	BDRRMC/BL GU MLGU KALAHI DPWH Red Cross	1M	40,000 (Lot) 50, 000	910,000- for funding	completed core houses To be continued, unfinished project
To have access to basic health services and proper nutrition.	basic health services thru	Rehabilitation of Health Center Program of works Feeding program Access to regular medecine	X X X	X x	Manpower Budget Construction Materials Medicines	BLGU, MLGU/MHO	P 45,300	45,300		On- process

To improve safer accessibility to and from the barangay	concrete road from Salvacion	-Coordinate w/ stakeholders Proposal/Baranga y Resolution Program of work Implementation & Monitoring	X X x	x	x	Manpower Budget Construction Materials Medicines	BLGU PLGU KALAHI DPWH	1M	20,000	980,000- for funding	
To be a DRR equipped community	BDRRMC/	-Incorporate 143 volunteers to BDRRMC -Provide trainings to BDRRMC and the whole community to DRR -BDRR drill -Refresh training on DRR preparedness annually	X X X	××	X ×		Brgy. Council/ BDRRMF	P12, 500	P12, 500 -BLGU		Submitting the proposal
	Developed a unified plan in DRR	-Submit proposal to potential partners -Brgy. Resolution -Identify location for construction site -Procurement of materials -Construction	X X X X	x							