Barangay Lanawan, Mac Arthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To be a progressive & resilient community in three (3) year period.

Objectives	Target/	Project		nefra		Resources	Potential	Budget	Sourc	Remarks		
	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with		Local contribution	Loan	Grant	
To have access to regular & potable water supply	clean and	To rehabilitate & improve the water system of the barangay. Assessment of the Area Planning Develop & submission project proposal Implemenatation Actual rehabilitation.	x x x	XX		Budget Labor Constructio n materials Resolution	MLGU PLGU Red Cross KALAHI Save the Children	P80,000.00	P30,000.00 Labor		P50K Red Cross PLGU MLGU KALAHI Save the Children	For funding
To have a sustainable & alternative livelihoods for the 72 families in Brgy. Lanawan	,	LAFA (Lanawan Farmers Association;58 members; registered)										

To construct/put up a corn mill.									
Program Planning Drafting & Submission of proposal. Actual construction. Implementation.	X X X	X	X	Budget Corn Mill machinery Constructio n Materials Labor	Red Cross DSWD DOLE	P600,000	P200,000. 00(Land, Manpower, & Lumber)	P400K	For funding
Expansion of vegetable garden. Land preparation. Planting. Harvest high valued crops. Market.	X X X	X X	X X X	Budget Farm Inputs Land	DSWD OPA DA	P400K	Labor & Land	P 400K (250k – DSWD- SLP;150K- DOLE; realigned budget from corn mill)	For follow up
To develop a tilapia fishpond. Submission of proposal. Develop a marketing strategy. Site preparation. Actual implementation.	x x x x	X	X	Budget Land Fingerlings Feeds Pipes Constructio n materials	Red Cross BFAR DA OPA	P100K	Labor, & Land	P100K (Red Cross, BFAR, DA, OPA)	For funding
Livestock production	Χ			Budget Livestock &	OPA Red Cross	P850,000 .00	Labor & Land		For follow up

		Follow up submitted proposal. Implementation. Restoration of Abaca Coordinate FIDA. Land inspection. Submit proposal. Implementation	X X X X	X X X	X X X	Feeds Land Lumber Budget Land Abaca seedlings	PLGU MLGU DSWD DOLE FIDA BLGU MLGU PLGU	P50,000. 00	P10,000.00 Labor	P850K (PLGU,O PA) P40,000.	For funding
To have safe & resilient houses.	Constructed and repaired safe & resilient houses.	To construct 24 CORE shelter for totally damaged houses. Submission of shelter requirements. Site/Land Preparation. Reception of construction materials. Actual construction. Monitoring. Turn-over.	x x x x	X X X		Budget Labor Constructio n Materials	Red Cross Phil. Army Save the Children DSWD	P 5M	Labor	Red Cross Phil. Army Save the Children DSWD	Ongoing implement ation

		To retrofit the 2 remaining partially houses. Assessment Provision of shelter support (CGI & Cash). Actual retrofitting Monitoring.	X X X			Budget Labor Constructio n Materials					
To have a disease free and clean environment.		 To construct a health center. Supply of basic medicines. (paretamol, ORS, etc.) 	x		x	Primary Medical Equipment Budget Health Center Medicines Medical Staff	DOH RHU MLGU PLGU	P120K P5K		P120K (PLGU) P5K (RHU)	Ongoing construction For funding
		 Availability of 1 health service vehicle 	Х	Х	Х		PLAN	P100K		P100K (Plan)	Acquired
	Sustained clean environment.	Implementati on of SWM (Solid Waste Management)	X	X	X	Garbage Sacks IEC Materials	BLGU Red Cross DOH RHU	P10K	P10K		For funding

		 Pintakasi (Bayanihan) or clean-up drive HP Session. 	x x		x x	Cleaning Tools (broom,dust pan,bolo, etc.)					
Access to dignified & functional school environment	Availability of functional school facilities	To repair 1 school building with 2 classrooms. Coordinate with the Dep-Ed. Planning & submission of resolution & proposal. Follow up. Implementation. Turn over	X X X X	×××		Budget Labor Construction materials	Dep. Ed Plan ABS-CBN Red Cross KALAHI CIDDS	P1M	P 50,000 (in kind/ manpower)	P 950K Dep. Ed Plan KALAHI CIDDS	For Funding
		To construct Day Care Center. Actual Implementation	X			Budget Labor Construction materials	Dep Ed PLGU BLGU	P112K	P12,000.00 & Labor	P100,000 .00 (PLGU)	Ongoing construction

To have access to safe & secured roadway from Brgy. Lanawan to Brgy. San Antonio.	Accessed to 5 km road safely & securely.	To paved 1 lane 5 km road from Brgy. Lanawan to San Antonio. Submit resolutions to government office & NGO's. Program Planning Implementation.	X X X	X	Budget Resolution/ Proposal Constructio n Materials	DPWH KALAHI CIDDS MLGU PLGU	P 20 M		P10 M- PCA P10M DPWH KALAHI CIDDS MLGU PLGU	For follow- up For funding
To build the community's capacity on disaster risk reduction preparedness.	Trained and equipped BDRRMC & Red Cross 143 volunteers.	Equipped the community: To trained the RC143 Volunteers & BDRRMC on First Aid & Basic Life support by coordinating PRC. Develop a BRRMC Plan. Conduct simulation exercises on the ff.: Earthquake drills. Fire Drill Evacuation Drill Acquisition of Warning Devices	x x x x	x x x	Budget Trainor Training Materials	BLGU MLGU Red Cross	P40,694. 55 5% BDRRMF	P40,694.55 (P 12,500.00 CO ; P 15,986.18 CO; P 12,208.37 MOOE)		Projected in AIP