



# Community Action Plan

BARANGAY 83-C, SAN JOSE  
TACLOBAN CITY

**GOAL: "Make Progressive & Resilient Community for the next 3 years."**

Objectives	Target/Indicators	Project Activities	Timeframe			Resources Needed	POTENTIAL AGENCY TO WORK WITH	Budget	Sources of Fund			Remarks
			1	2	3				Local contribution	Loan	Grant	
To have disaster resilient and functional community infrastructure	1 unit constructed Covered court	>Planning & designed >Preparation of & detailed estimate >Identify & quantify materials availability & needs >DRR training >Integrate BDRRMC & RC 143 volunteers	X X X X			>Budget >Materials >Manpower Laborers Carpenters Masons Project Engr.	>DPWH >DILG >RED CROSS >ACT ALLIANCE	P 9.5 M	100,000.00		P 9.1 M	
	1 unit constructed Barangay Hall	>Resolution for funding >Procurement of Materials	X	X	X				100,000.00			For funding
	1 unit constructed Health Center	>Implementation >Monitoring & Evaluation		X X	X				100,000.00			
	Constructed concrete pathway in zone 4&5								50,000.00			
	Constructed & rahabilitated drainage Canal								50,000.00			Phase 1 Completed Phase 2 for funding

[illegible]

Objectives	Target/Indicators	Project Activities	Timeframe			Resources Needed	POTENTIAL AGENCY TO WORK WITH	Budget	Sources of Fund			Remarks
			1	2	3				Local contribution	Loan	Grant	
To have a safe drinking water and ZERO OPEN DEFECATION (ZOD) sustainability	Installed 7 communal faucet in all purok	>Construct 7 communal tap stand >Apply for LMWD connection / follow up >Detailed survey plan from LMWD >Identify faucet location >Creation of BAWASA for Operation & maintenance >Establish Tariff scheme >Estimated cost for LMWD connection >Barangay Resolution for >BAWASA Creation >Brgy. Counterpart	X X X X X X X X			>Budget >Materials >Manpower Laborers Carpenters Masons Project Engr.	>DOH >CITY HEALTH >RED CROSS >SAVE THE CHILDREN	200,000.00	35,000.00		375,000.00	FOR FUNDING
	Constructed 7 communal toilets in all purok with clear access of land	>Continue to share and using latrine >Continue clean-up drive >Continue health education & hygiene promotion >Provision of Sanitary toilets to all 364 HHs.	X X X X	X X X X	X X X X	>Budget >Materials >Manpower Laborers Carpenters Masons	>DOH >CITY HEALTH >RED CROSS >SAVE THE CHILDREN	210,000.00				

To have / provide safe water disposal	Constructed & rahabilitated drainage Canal	<u>PHASE I</u> >Installed Stell Barriers in upstream & downstream >Constructed 4 meters grouted riprap in upstream <u>PHASE II</u> >Make plan for 6 meters grouted riprap in downstream & upstream >Resolution for: >Local counterpart >Phase II & III construction	X	X		>Budget >Materials >Manpower Laborers Carpenters Masons	>DOH >CITY HEALTH >RED CROSS >SAVE THE CHILDREN		50,000.00			
---------------------------------------	--	--	---	---	--	---	--	--	-----------	--	--	--

Objectives	Target/Indicators	Project Activities	Timeframe			Resources Needed	POTENTIAL AGENCY TO WORK WITH	Budget	Sources of Fund			Remarks
			1	2	3				Local contribution	Loan	Grant	
Sustainable livelihood to improve living condition	1 functional women association with livelihood activity implemented	>Womens group - CMLP >DOLE Registration >Group stengthining seminars >Technical trainings >implementation >Enterpreneurship & Mgt. training >Monitoring >Expansion	X X X X X X X			>Budget >Materials & Equipments >Manpower	>DOLE >UP students >RED CROSS	300,000.00	3,600.00		296,400.00	>on going 9 STED >18 2nd Batch STED scholars >Womens group on process for CMLP >610 beneficiaries received CCG

Nourish Children & Healthy community	54 nourished children	>Feeding >weighing >Communal Gardening >Nutrition education >Pre-Natal >Family Planning >De-worming / Vit. A >Dengue prevention	X X X X X X X X	X X X X X X X X	X X X X X X X X	>Budget >FOOD >Training Materials >Manpower <Weighing Post	>CITY HEALTH >Private Birthing Clininc >City Nutrition >POPCOM >Group Medical Workers >Religious Group	50,000.00	12,500.00	37,500.00	ON-GOING
Safe living and peaceful environment	>1300 HHs >91 streetlights installed >2 tanod outpost	>Implement curfew >Tanod visibility >Additional Tanod outpost >Provision of Tanod Uniforms & Parapharnelia	X X X X			>Budget >Materials >Manpower Laborers Carpenters Masons	>LEYECO >City Gov't. >BLGU >ALL HANDS	210,000.00	200,000.00	10,000.00	>curfew implemeted >91 streetlights installed >1 tanod outpost constructed >2 tanod outpost for funding