

Barangay 83-C Taguictik, Tacloban City

# COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



**Overall Goal: To further elevate the current status of 78 Households in Barangay Santiago in three years time.**

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<b>To have disaster resilient and functional community infrastructure</b>	1 unit constructed Covered court	>Planning & designed >Preparation of & detailed estimate >Identify & quantify materials availability & needs >DRR training >Integrate BDRRMC & RC 143 volunteers	X X X X X			>Budget >Materials >Manpower  Laborers  Carpenters Masons Project Engr.	>DPWH >DILG >RED CROSS >ACT ALLIANCE	P 9.5 M	100,000.00			
	1 unit constructed Barangay Hall	>Resolution for funding >Procurement of Materials	X	X	X				100,000.00			
	1 unit constructed	>Implementation >Monitoring &		X X	X				100,000.00			

	Health Center	Evaluation									
	Constructed concrete pathway in zone 4&5							50,000.00			
	Constructed & rahabilitated drainage Canal							50,000.00			
	Constructed 41 Core Shelter										11 core shelter completed 5 Core shelter on-going Construction
	Retrofitted 840 HHs										
<b><i>To have a safe drinking water and ZERO OPEN DEFECATION (ZOD) sustainability</i></b>	Installed 7 communal faucet in all purok	>Construct 7 communal tap stand >Apply for LMWD connection / folow up >Detailed survey plan from LMWD >Identify faucet location >Creation of	X			>Budget >Materials >Manpower Laborers Carpenters Masons Project Engr.	>DOH >CITY HEALTH >RED CROSS >SAVE THE CHILDREN	200,000.00	35,000.00	375,000.00	FOR FUNDING

		BAWASA for Operation & maintenance >Establish Tariff scheme >Estimated cost for LMWD connection >Barangay Resolution for >BAWASA Creation >Brgy. Counterpart	X									
	Constructed 7 communal toilets in all purok with clear access of land	>Continue to share and using latrine >Continue clean-up drive >Continue health education & hygiene promotion >Provision of Sanitary toilets to all 364 HHs.	X	X	X	>Budget >Materials >Manpower  Laborers  Carpenters Masons	>DOH >CITY HEALTH >RED CROSS >SAVE THE CHILDREN	210,000.00				
<b>To have / provide safe water disposal</b>	Constructed & rehabilitated drainage Canal	<u>PHASE I</u> >Installed Steel Barriers in upstream & downstream >Constructed 4	X	X		>Budget >Materials >Manpower  Laborers Carpenters	>DOH >CITY HEALTH >RED CROSS >SAVE THE		50,000.00			

		meters grouted riprap in upstream <u>PHASE II</u> >Make plan for 6 meters grouted riprap in downstream & upstream >Resolution for: >Local counterpart >Phase II & III construction	X	X		Masons	CHILDREN					
<b><i>Sustainable livelihood to improve living condition</i></b>	1 functional women association with livelihood activity implemented	>Womens group - CMLP >DOLE Registration >Group stengthining seminars >Technical trainings >implementation >Enterpreneurship & Mgt. training >Monitoring >Expansion	X			>Budget >Materials & Equipments >Manpower	>DOLE >UP students >RED CROSS	300,000.00	3,600.00		296,400.00	>on going 9 STED >18 2nd Batch STED scholars >Womens group on process for CMLP >610 beneficiaries received CCG
<b><i>Nourish Children &amp; Healthy community</i></b>	54 nourished children	>Feeding >weighing >Communal Gardening >Nutrition	X	X	X	>Budget >FOOD >Training Materials >Manpower	>CITY HEALTH >Private Birthing Clinic	50,000.00	12,500.00		37,500.00	ON- GOING

		education >Pre-Natal >Family Planning >De-worming / Vit. A >Dengue prevention	X X X X	X X X X	X X X X	<Weighing Post	>City Nutrition >POPCOM >Group Medical Workers >Religious Group					
<b>Safe living and peaceful environment</b>	>1300 HHs >91 streetlights installed >2 tanod outpost	>Implement curfew >Tanod visibility >Additional Tanod outpost >Provision of Tanod Uniforms & Parapharnelia	X X X X			>Budget >Materials >Manpower Laborers Carpenters Masons	>LEYECO >City Gov't. >BLGU >ALL HANDS	210,000.00	200,000.00		10,000.00	>curfew implemeted >91 streetlights installed >1 tanod outpost constructed >2 tanod outpost for funding