Barangay 37A- Palanog, Tacloban City

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To further elevate the current status of 78 Households in Barangay Santiago in three years time.

Objectives	Target/	Project	Tin	nefra	me	Resources	Potential	Budget	Sourc	es of F	und	Remarks
· 	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with		Local contribution	Loan	Grant	
To Provide sustainable water system and sanitation	Access to safe potable water system and sanitation Constructed toilet for every HHs. zone1- 22,zone2-21, zone3- 8,zone4- 29,zone5- 17,zone6-35 Resident are able to utilize riprap, pathways and drainage canal	-Planning and design -Preparation of site -Coordinate with other NGO's -Tap to LMWD -Procurement of materials -Sustain ZOD activities and awareness campaign -Implementation and Maintenance	x x x x x	x	x	Manpower (4 mason,10 laborers, 2 plumbers) Materials Budget	Red cross World vision BLGU LMWD	P 5M	P100,000		P4.9M	For Funding

To provide access to safe and secure community infrastructure		- Planning & design	x			Manpower (10 mason, 20 laborers) Materials Budget	DILG	P 10M	P100, 000.00		Committed local contribution
	6 community projects to be implemented	- Preparation of POW & Detailed estimate Coordinate with other INGO's & LGU	x				DPWH Red Cross BLGU World vision City Gov't		P2.8M	P7.2M	Brgy.Hall funded by DILG For Funding
		Implementation A. construct Evacuation center B. construct health center with complete facilities C. construct covered court D. construct brgy. hall E. Tanod Outpost F. Additional 4 Street lights		x x	x x x x x						

To promote disaster preparedness through DRR Training	DRR training conducted to Brgy. Council and other member of the community	-DRR Training and Education -Procurement of materials and supplies -Disaster mitigation and prevention -143 training -Local Governance -Acquisition of food, supplies and medicines	x x x	x x	Materials Training Facilities	BLGU City Gov't Red Cross	P260,000	P50,000	P110,000	Committed local contribution for Funding
To provide access to health support and facilities	health facilities	Request of medical supplies and medicine at the City Gov't. Address top common diseases in the community through health education Request medical practitioners at City health office	x	x x	BHW BNS Midwife Doctors	BLGU City Gov't. City Health office DOH	150,000	P50,000	P100,000	For funding
To improve economic activities in the	Functional Association with	-Restore inactive/organize new association		х	Agricultural inputs Manpower	World vision Red Cross PESO	P1M	P10,000	P900,000	Committed local contribution

Community	implemented livelihood activity sustained/diver sified and expand individual livelihood	-Conduct skills training for small and medium enterprise -Selection of beneficiaries -Establish revolving fund -Monitoring		x x x	×	Budget	TESDA DOLE BLGU				CCG 1st phase 61 beneficiary 8-STED scholar 250HH-Cash loan blessed sacrament
To have Resilient and comfortable houses	implemented	-Planning and design - Procurement of materials - Construction - Monitoring	x	x x x		Manpower Materials Budget	Red Cross	P5M	P100,000	P4.9M	Committed local contribution (in kind) On-going