Barangay Santiago, Alang-alang, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2014-2017



Overall Goal: To further elevate the current status of 78 Households in Barangay Santiago in three years time.

Objectives	Target/	Project	Tin	nefra	ıme	Resources	Potential	Budget	Sources of Fund			Remarks
	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with	_	Local contribution	Loan	Grant	
To increase income, provide supplies and inputs for sustainable livelihood	Established Cooperative Stores	 Organize the community for the creation of the coop stores Submit proposals to different groups who can support the coop 	x			Budget Manpower Materials for the store Trainings for managing coops	BLGU Other private sectors Government agencies	P 50k				Subject to community consultation
	Created functional and sustainable associations	 Organize groupings for piggery Organize groupings for poultry Identify members for each groups Register the groups Submit livelihood proposals to 	x x x	x x		Budget Trainings for group strengthenin g and capacity building Other materials for the proposed activities	BLGU DSWD Other Private sectors (politicians)	P 100k				For proposal making Group for poultry has been organized; officers has been elected, registration

		different agencies who can support the groups									will follow
	78 HHs attended trainings for gardening process and other techniques	 Coordinate with agencies who can provide trainings Attend trainings Make actual garden Purchase seeds and tools Cultivation 	x x x x		Manpower Budget Resource speakers Land to be used	PLGU, NGOs LGU (DA), BLGU Red Cross	15,000 For trainings				For proposal
	15 farmers benefited from the water pump installed to help them harvest at least two times a year	 Procurement of Materials Installment of Water Pumps 		x x	Pipes (120 meters) Water Pump	Red Cross Department of Agriculture (DA)	In partnership with WatSan/ Shelter				Assesment ongoing
To enhance the cleanliness in the whole Barangay	surroundings of the 78	 Dig a compost pit for proper waste management Put up garbage cans with labels for segregation purposes Encourage each HHs to have a personal garbage 		x x	Manpower Laborer Hand tools Land for Compost pit Budget Community trash cans Laborers for compost pit	BLGU Community		Pintakasi (Community -wide service)	N/A	N/A	For Planning Land for compost pit has been identified (land owner

		cans at home • Declogging of canals •Maintenance			x x	MOA from land owner					allowed the digging)
To provide access for potable water to 78 families in the Barangay	7 handpumps installed Proper- 5 Tabok- 2	 Coordinate with agencies who can aid in the provision of handpumps Planning/ Design Potable testing Purchase Materials Construct the handpumps Maintenance 	x	x x x	x	Manpower (Labor, Plumber) Budget Materials Handpumps	Brgy Council LGU Red Cross	105,000			For funding For proposal
	Repaired fittings and pipe lines for water system	 Assess the needed materials for the repair of the water system 		х			BLGU Red Cross	40,000	BLGU - 15,000		For proposal and for funding

		 (Tabok area) Assess which pipe lines are leaking (Baryuhay area) Planning Purchase of materials Repair Maintenance 	x	x x x	x						Conduct barangay assembly
To create and repair toilets/latrines to improve the sanitation within the vicinity	43 households has access to proper toilets/latrines	 Planning Procurement of Materials Hiring of Manpower Construction 	x x		x	Budget Manpower Materials (e.g toilet bowl, steel bar, cement, sand. Pipes, hollow blocks, nails, coco lumbers, etc.)	DOH Red Cross DSWD	705,000	BLGU 10,000		For funding For proposal
To build resilient shelters for the constituents of the barangay	20 remaining core shelters are constructed	 Planning Coordinate with other NGO's who can aid in the said project Procurement of Materials Construction of houses 	х	x x x		Budget Materials Manpower (Laborers, Carpenters, Masons)	Department of Social Welfare and Development (DSWD) Red Cross Local Government Unit (LGU)				On-going 48 availed the SRA while 8 Core shelters are completed

		Start of Repair Monitoring	х	X X	х						
To rehabilitate the Barangay hall/ Evacuation Center	Make a safer evacuation are for the community to utilize	PlanningProcurement of materialsConstructionMonitoring			x x x	Resolution	BLGU DILG	45,000	20% from BLGU budget	-	AIP Ref CODE: 8000-6 For follow- up at DILG bidding process on going
Purchase Health Center facilities	Additional materials for better health services	Purchase of materialsMaintenance	x x	x x	x x	Resolution	BLGU	10,000	20% from BLGU budget	Ē	For follow- up
To provide proper road access to the barangay	Spill way re- constructed to provide proper road access to the people of Santiago	 Propose reconstruction to Kalahi Coordinate with possible agencies who can aid in the said reconstruction Procurement of Materials Construction 		x	x	Resolution	KALAHI- CIDSS/ NCDDP Other NGOs	5M			From KALAHI- CIDSS For proposal again

Farm to mar road access the baranga			Resources Manpower	LGU BLGU	Budget will be discussed to the community			For discussion and follow-up with the council and other concerned parties
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*Acronyms:

AIP- Annual Investment Plan

BDC- Barangay Development Council

BGD- Barangay Agenda for Governance and Development

BLGU- Barangay Local Government Unit

DA- Department of Agriculture

DOH- Department of Health

DOLE- Department of Labor and Employment

DSWD- Department of Social Welfare and Development

INGO- International Non- Government Organization

KALAHI-CIDSS- Kapit Bisig Laban sa Kahirapan- Comprehensive Integrated Delivery of Assistance

LGU- Local Government Unit

PCA- Philippine Coconut Authority

PLGU- Provincial Local Government Unit

TESDA- Technical Education and Skills Development Authority

UNICEF- United Nations Children's Fund