Barangay San Isidro, Mac Arthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To be a harmonious and self-sufficient community in three (3) year period.

Objectives	Target/	Project	Tin	nefra	me	Resources	Potential	Budget	Sourc	Remarks		
	Indicators	Activities	Y1	Y2	Y3	Needed	Agency to work with	_	Local contribution	Loan	Grant	
To increase farm income opportunities	access to	-Conduct Brgy. Assembly -Make a resolution for the project on proposal to be submitted to NIA -Follow-up Resolution	x x	X	X	Barangay resolution Budget Labor	NIA DA PLGU	5M	Skilled labor Pintakasi		5M	For Funding
To have sufficient access to safe water	Extended water source from MacWas from Zone 2-7	-Assessment at the brgyCommunity Assembly -Create proposal to be submitted to Red Cross and Mac Wass -Implement the project -Monitoring of the project	x x x	X	X	Water Supply Labor Water Supply materials	MacWass MLGU Red Cross	260K	60K Pintakasi Skilled		200K	Tapping from the main line of Mac Wass into the brgy.

To improve access to health and sanitation support	Access to sanitary toilets	-Evaluation of 174 HHs -Categorization of needs -Procurement of materials -Implementation -Monitoring	X X X X	X X	x	Budget Latrine Labor	DOH, RHU, RED CROSS, BLGU, MLGU, IMC	3.8M		3.8M	IMC: 12 full latrine kits for 12 HHs 32 toilet bowls
	Continuation of the construction of drainage system	-Brgy Resolution for Drainage System -Make a proposal for the drainange to be submitted to MLGU and PLGU -Submit proposal -Follow up proposal	x x x	X		Labor Brgy. Resolution	MLGU, PLGU, BLGU	3M	50K/year	2.50M	
	Decreased rate of schistosomiasis	-Health assessment -Health awareness campaign -Hygiene and sanitation orientation -Clean and green program -yearly treatment for schistosomiasis	x x	x x x	X	Medical	RHU DOH MLGU		-		

To have access to farm- market road	Barangay road	-Brgy Resolution -Proposal to be submitted to PLGU -Follow up -Create program of works -Implement		X X X		Budget Labor Constructio n materials Electrical	DPWH KALAHI- CIDDS MLGU BLGU	1.7M	70K BLGU	1.73M	
	Street Lights installment	- Installment -Operation and maintenance	X X				MLGU BLGU PLGU DORELCO		100K PLGU 100k BLGU		
To build the capacity of the community in DRR management	specific skills in Disaster	- Integrate Red Cross 143 members in BDRRMC - Provide training on First and Disaster Risk Reduction Plan - Disaster evacuation Drill	x	X	X	Budget First Aid Kits	Red Cross, PLAN, MLGU, PLGU	135K	35,000 BLGU Calamity Fund	100K	
	Access to emergency vehicle	- Brgy. Resolution for Emergency Vehicle - Create proposal for the emergency	x x			Emergency Vehicle	RHU, MDRRMC, DOH, PCSO	300K			

		vehicle - Procurement of Vehicle								
and resilient	Access to safe and resilient shelter	- Validation for the remaining households - Determine the assistance to be provided - Implementation - Monitoring	x x x	X X	Budget Construction Materials Labor	Red Cross DSWD NHA	2.7M		2.7M	SRA beneficiaries- 150 CORE beneficiaries- 41