

COMMUNITY ACTION PLAN



Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
To generate sustainable and alternative livelihoods.	Availability of current sustainable livelihoods	OGSAD association 45 members-registered DOLE				Budget Seedling Fertilizers Land Area	Red Cross BLGU PLGU DA DSWD DOLE	250,000	LAND		250,000-DOLE	On-process
		Enhance Ginger and Upland Corn Mill <ul style="list-style-type: none"> Additional farm inputs & equipments 										
	Generate alternative livelihoods	OVFA- 25 members (4p's) Registered in DOLE										
		Develop high value crops production As alternative livelihoods -Submission of		X				250,000	LAND LABOR		250K – DSWD (4P's)	On-process

		proposal -Develop marketing strategy -Site & Land preparation -Actual implementation	X X X	X	X							
<i>To have access to potable & sufficient water</i>	Access to level II water system	-Follow up on barangay counter -Implementation and construction -Formation of BWSA -Operation and maintenance	X X X X		x	Budget Materials Labor	MLGU/BLGU UNICEF & Red Cross	P .5 M	50, 000 and sand & gravel		100, 000 UNICEF 350,000 Red Cross	For follow- up & implement ation
<i>To have access to safe environment and resilient infrastructures</i>	Availability of health center and multi- purpose hall	-Construction -Monitoring	X X	X	X	Budget Manpower Materials	PLGU/MLGU -DILG/BLGU	1.4M	Land & Labor		1.4M - DILG	On-going
<i>To equip and enhance skills of the community on Disaster</i>	Applied specific skills on Disaster Preparedness	DRR equipped community -Integrate 143 volunteers to	x			Barangay Council Resolution Barangay	BDRRMC MDRRMC PDRRMC Red Cross	P 100, 000	5 % of IRA		P50,000- other stakehold ers	Acquired emergency gears: One unit handheld radio

	Availability of functional streetlights	offices & NGO	x			Manpower Budget Materials	KALAHI	130,000	LABOR		130,000-PLGU	For follow-up
		- Program Planning	X	X			BLGU/MLGU					
		-Implementation		X	X		PLGU					
		Installation of 9 functional streetlights		X			DORELCO					
		-program of works										
		-Implementation										
		-maintenance	x									
				X	X							
				x	x							