Barangay San Antonio, MacArthur, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To be a progressive and a sustainable community in the next three years.

Objectives	Target/	Project	Tin	nefra	me	Resources	Potential	Budget	Source	es of F	und	Remarks
·	Indicators	Activities	1	2	3	Needed	Agency to work with		Local contribution		Other stakehold ers	
To have access to sustainable safe & healthy environment.	Accessed to safe drinking water	Installation of additional 2 concrete water tank (4000 liters) for 120 HH. Coordinate/meeting with potential stakeholders. Submission of proposal. Potability Testing. Construction of concrete water tank. Replacement of the damaged water pipelines.: Planning Program of works. Acquisition of pipelines Installation of water pipelines. (3,500	X X X X			Budget Labor Constructio n materials.	BLGU MLGU KALAHI Red Cross	P600,000	P 120,000.00 Plus Labor		P480,000 MLGU KALAHI Red Cross	For Funding BLGU installed 8 communal faucet 6-with water access 2-no water access Save the Children: Installed 1 water tank (200 liters) in school

	mtrs.) Monitoring	X							
	Mobilized existing BAWSA. Meeting with BAWSA members. Trainings on program management; leadership; water management& maintenance.	X X X		Budget	BLGU	2,000.00			For budgeting during AIP.
Better and sustained clean environment.	Access to sanitary latrines: Program of works Submit proposal Acquisition of construction materials Installation of latrines. Monitoring	XX	x x	Budget Labor Construction Materials	MLGU Save the Children Red Cross	50,000		50,000 MLGU Save the children Red Cross	For funding 27 HH – no toilet (San Antonio-26; Oguisan-3)

To have safe & resilient houses in Brgy. San Antonio	Constructed safe & resilient houses	To construct the 22 CORE shelter; 5 CORE shelter ongoing construction.	X		Budget Constructio n Materials (CGI, sand & gravel,) Labor	Red Cross	2,640,000.00 M		2,640.000.00 (Red Cross) 2,100,000.00 (DSWD) 100,000.00 Save the Children	Ongoing implement ation DSWD – 100 ben. 70 – totally damaged 30 – partially damaged Save the Children - 28 ben. Phil.Army –
	To retrofit & strengthen the houses of the remaining 25 HH.	Revalidation Program planning Procurement of Construction materials Provision of conditional cash	X X	x x			5M		(Phil.Army) 4M (Red Cross)	10 ben. 87 HH – SRA ben. 17 HH – for revalidatio n (previously CORE)

										7 HH- for TTL
To have alternative and sustainable livelihoods in the community.	Availed alternative & sustainable livelihoods. Form & register new organization for alternative livelihood.	Initiated alternative livelihoods: Meeting with the existing organization. Conduct community-based skills training & development. Conduct project management training. Make a sustainable livelihoods plan & alternative livelihood activities (dressmaking, petty trade, etc). Submit proposal to potentials partners.	X	x x x	Budget Labor Training Materials. Agricultural Inputs (seedlings, fertilizer, farm tools etc.) Land	FIDA DSWD DA MLGU BLGU PLGU Christian Aid Phil. Red Cross	250,000	BLGU - 40,000 (labor/in kind)	Red Cross DA PCA Christian Aid FIDA - 210,000	For Funding CCG - 99 ben. STED scholar – 8 beneficiary Veggie Training – 4 Ginger Site visit - 3 On process
	Production of high valued agricultural crops.	Reactivate the existing non-functional organization San Antonio Vegetables & Farming Association (register & funded by DSWD)							BOWB	process

To have access to safe road network	PCA Provision of Planting Materials Land preparation. Planting of coconut. Restoration of abaca plantation: Meeting with FIDA. Land Inspection. Construction of nursery. Request for abaca seedlings. Planting of Abaca. To pave the 2 km rough road from	XX	X X X	Budget Labor	DPWH PLGU	1 M	Labor	1M	For Funding
			X X X	Seedlings					

in the barangay.	from & to barangay.	San Antonio to Kiling. Coordinate with other stakeholders. Make proposal. Submit Resolution. Program of Works. Implementation. Monitoring.	x x x	X X X	Constructio n materials Equipment	MLGU BLGU KALAHI				
To mitigate the effects of flooding by constructing concrete drainage system.	1 m width & 1 m deep concrete drainage canals constructed	Meeting with potential partners. Program Planning Follow up on status of proposal Construction Maintenance.	x x x	XX	Budget Labor Constructio n Materials	KALAHI BLGU MLGU PLGU	600,000	Labor		For Funding

To have access of basic health services & proper nutrition.	Construct a health center. Availability of basic medicines & health apparatus Advocate proper nutrition.	Construction proper. Coordination with RHU for supply of medicine. Turn over activities. Monitoring Maintenance. Conduct Feeding program	x x x	×××	Budget Medicines First Aid kit Health apparatus.	PLAN MLGU(RHU) DOH	1M 2,000	Land 2000	1M (Plan)	Ongoing construction. Red Cross - Previded first - aidkit Monthly feeding.
To build the capacity of the	Draft a Barangay	Coordinate PRC for DRRM training.	Х		Budget Training	Red Cross RHU	50,000		Red Cross	Orient

community in disaster	Risk	Meeting with the Brgy. Officials, RC 143 volunteers, &	X	materials. Early warning	PBDRRMC MDRRMC		(First aid training)	Trained 1 volunteer
preparedness.	Plan	tanods. Make BDRRM	×	devices.				on First Aid.
	Trained barangay officials, brgy. 5 tanods and 46 RC143 volunteers on disaster preparedne ss, First Aid and Basic Life Support	Plan. Practice drills through simulation and demonstration.	X					

*Acronyms:

AlP Annual Investment Plan

BC Barangay Council

BDRRMC Barangay Disaster Risk Reduction Management Committee

BLGU Barangay Local Government Unit

DA Department of Agriculture

DPWHDepartment of Public Works and Highways **DRRM**Disaster Risk Reduction Management

FIDA Fondo Internacional de Desarrollo Agricola (International Fund for Agricultural Development)
KALAHI-CIDSS Kapit-bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services

MDRRMC Municipal Disaster Risk Reduction Management Committee

MLGU Municipal Local Government Unit

MOOE Maintenance and Other Operating Expenses

PLGU Provincial Local Government Unit

RHU

Rural Health Unit