

Barangay 103-A - Paglaum, Tacloban City

# COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



**Overall Goal: To further elevate the current status of 78 Households in Barangay Santiago in three years time.**

Objectives	Target/ Indicators	Project Activities	Timeframe			Resources Needed	Potential Agency to work with	Budget	Sources of Fund			Remarks
			Y1	Y2	Y3				Local contribution	Loan	Grant	
<b>To have access to safe drinking water</b>	Elevated tank and pump water system (Level 2) rehabilitated	- Rehabilitation of existing level 2 water system - Potability test - Organize association (BAWASA) - Formulate Monitoring & Sustainability plan - Maintenance	x			Manpower (4 mason,10 laborers,2 plumbers) Materials Budget	Red cross	P 150,000	P 50,000		P100,000	
			x									
			x									
			x	x								
			x	x	x							
<b>To provide access to safe and secure functional community infrastructure</b>	Construction of 300 linear meter grouted riprap	- Planning & design - Preparation of POW & Detailed estimate -Monitoring	x			Manpower (10 mason, 20 laborers) Materials Budget	DILG DPWH Red Cross BLGU	P 2.4 M	50, 000.00		1,675,000.00	Committed local contribution Resolution submitted  for funding
			x									
			x									
			x	x	x							
	Rehabilitated drainage canal	- Planning & design	x			Manpower (10 mason,	DPWH City Gov't.	900,000.00	600,000.00		300,000.00	for funding

		- Preparation of POW & Detailed estimate -Monitoring	x x	 x	 x	20 laborers) Materials Budget	Red Cross					
	Rehabilitated Farm to market Road	-Planning - Coordination with other agencies - Implementation -Monitoring & Maintenance	x x x x	   x	   	Manpower Budget Equipment	City Engr.'s office DPWH	20M	1M  19M			For Follow-up at City Engr.'s Office  for Funding
	Built core shelter to remaining 22 beneficiaries and provided shelter retrofitting assistance to 23 beneficiaries.	- Planning & Design - Implementation - Monitoring	x x x	  	  	Manpower Materials Budget	Red Cross	2 M			2 M	8 ongoing construction;  32 completed CORE shelter  23 beneficiary already received CGI sheet
	Daycare center rehabilitated with educational facilities	- Procurement of materials	x			Manpower	BLGU	200,000.00	130,000.00		70,000.00	For funding
	(Chairs tables & Learning	- Implementation -Renovation of	x x	 	 	Materials/ hand tools	Red Cross City Gov't.					

	materials)	roofing - Monitoring	x	x		Budget	DSWD					
To provide sustainable livelihood	15 HHs for rice farming	- Proposal making	x			Agricultural inputs	FAO	1M	50,000.00/yr		950,000.00	for funding
	12 HHs for vegetable & root crops farming	- Coordination with other agencies	x				Red Cross					
		- Capacity Building	x				City Gov't.					
		- Implementation	x									
		- Monitoring	x	x								
	15 coconut farming											
	24 HHs for livestock raising											
	8 sari-sari stores											
	1 mini eatery/ <i>carenderia</i>											
	10 motorcycle for hire (MCH)/ habal-habal.											
<b>To reduce incidence of open defecation</b>	23 toilets installed/reconstructed (SRA)	- Planning	x			Manpower	Red Cross	575,000.00	20,000.00		555,000.00	For funding
		- Procurement of materials		x		Materials						
		- Construction		x		Budget						
		- Monitoring		x								

<b><i>To provide access to health care facilities &amp; services</i></b>	1 operational health center equipped with complete facilities & medical practitioner (Birthing Clinic)	- Generate proposal		x		Proposal Budget	DOH	600, 000.00	50,000.00		550,000.00	For proposal
		- Procurement of materials		x		Manpower	Red Cross					
		- Request DOH for deployment of health professional										
		- Monitoring		x								