

Barangay Union, Mayorga, Leyte

COMMUNITY ACTION PLAN

Three (3) Years 2016-2018



Overall Goal: To make Barangay Union progressive and resilient in three years' time

| Objectives | Target/Indicators | Project Activities | Timeframe | | | Resources Needed | Potential Agency to work with | Budget | Sources of Fund | | | Remarks |
|---|---|--|-----------|----|----|---|--|--|--------------------|------|---|---|
| | | | Y1 | Y2 | Y3 | | | | Local contribution | Loan | Grant | |
| To increase economic activities and sustain Livelihood | -Union Dedicated Farmers Association (Piggery) | • To construct irrigation system in zone 7 to contribute to farming related activities | X | X | X | Manpower (Farmers, Fisher folks, Tuba Gatherers, Vendors, etc.) Seedlings Fertilizers Farming equipment Fishing equipment Budget | Red Cross Department of Agriculture (DA) Philippine Coconut Authority (PCA) Food and Agriculture Organization (FAO) Bureau of Fisheries and Aquatic Resources (BFAR) | For proposal submission to other partners -Allocation budget may depend on the proposed project | P30,000 (labor) | | OCCI Red Cross DA PCA FAO BFAR | 300 HH Have access to any livelihood support |
| | -Farmers Irrigators Association (Irrigation System) | •Access to irrigation system (4km) | | | | | | P30,000 | | | | -ongoing discussion implementation of irrigation for 3 barangays |
| | -Vegetable Group (Mass | | | | | | | For proposal submission | P100,000 (BLGU) | | | |

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| Production) -Union Helping Hand Integrated Farmers Association (Poultry and Egg layering production) | | | | | | | n to other partners -Allocation budget may depend on the proposed project | | | | |
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To have access to safe drinking water and improve sanitation in the Barangay

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| Level 2 Water System | <ul style="list-style-type: none"> Look for potable water source Drill for new water source Provision of water tank Provision of pipes for 5 tap stand Water quality monit | <ul style="list-style-type: none"> To install jetmatic pumps in different areas in Barangay Union To repair and construct the drainage system in Zone VII to prevent further flooding in the area(4km) To provide toilets with septic to 200 households | | X | | Project Proposal Budget Construction Materials Manpower (Laborers, Plumber, Sanitary Inspector) Jetmatic Hand pumps | Red Cross CFSI Municipal Local Gov't Unit (MLGU) Rural Health Unit (RHU) | *not the actual budget | P88,000 (labor) | 20,000 (labor) | Red Cross CFSI MLGU BLGU DOH - P220,000 MLGU NIA FAO - P480,000 |
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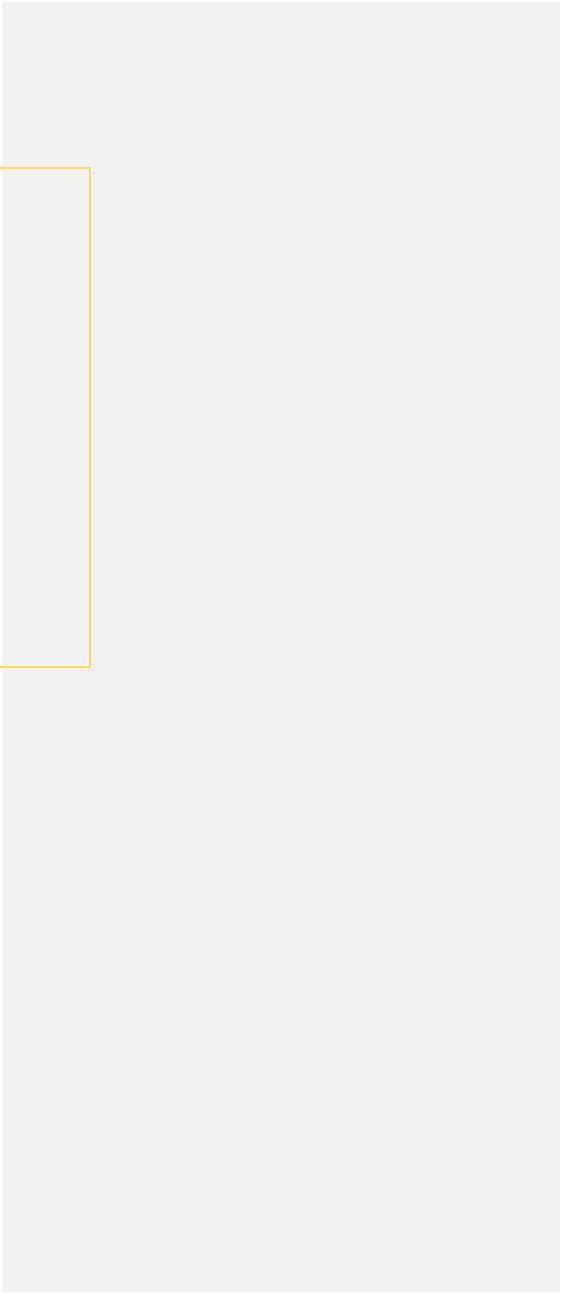
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| <i>To build resilient houses in Barangay Union</i> | Continuation of shelter constructions <ul style="list-style-type: none"> CORE 3rd Batch SRA Additional support for 20% SRA (324) Beneficiaries | <ul style="list-style-type: none"> CORE construction SRA 3rd batch | X | X | | Budget Materials Manpower (Laborers, Carpenters , Masons) | Red Cross Municipal Local Government Unit (MLGU) | on going implementation | | | Red Cross -P15M | Implementation SRA 3 rd Batch upcoming |
| | Construction of Barangay Hall and covered basketball court | | X | X | | | | *funded by DILG | | | | |
| <i>To have access to basic Health services and proper nutrition enhancement</i> | <ul style="list-style-type: none"> Training for Barangay Health team on proper information | 1.Health Education 2.Household Visit with CHT,BHW,CHVs to monitor the identified Health Problem in the Community | X | | | Check-up, medicines, | DOH, RHU, BLGU, MLGU, Red Cross, BHW,CHT, BNS, CHVs | | 1% IARA of the Barangay | | | For Funding For Malnutrition – Funded by Samaritan Purse(Nut |

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| | and increase income for family's basic needs through livelihood projects | | | | | | | | | | | | |
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Acronyms:

- AIP

BFAR

BHW

BLGU

BRC
- Annual Investment Plan

Bureau of Fisheries and Aquatic Resources

Barangay Health Worker

Barangay Local Government Unit

Barangay Recovery Committee

| | |
|----------------------|--|
| CFSI | |
| CV | Community Volunteers |
| DA | Department of Agriculture |
| DOH | Department of Health |
| DPWH | Department of Public Works and Highway |
| FAO | Food and Agriculture Organization |
| KALAHI- CIDSS | Kapit Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services |
| MLGU | Municipal Local Government Unit |
| NIA | National Irrigation Administration |
| PCA | Philippine Coconut Authority |
| PLGU | Provincial Local Government Unit |
| RHU | Rural Health Unit |