

| Description | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------|---------|-------|-------|---------|---------|
| Sales | \$1,000 | ##### | ##### | ##### | ##### |
| COGs | \$600 | \$690 | \$913 | \$1,388 | \$2,427 |
| Gross Profit | \$400 | \$460 | \$608 | \$925 | \$1,618 |
| Operating | \$100 | \$115 | \$152 | \$231 | \$405 |
| Operating | \$300 | \$345 | \$456 | \$694 | \$1,214 |
| Interest Ex | \$10 | \$12 | \$15 | \$23 | \$40 |
| Income before | \$290 | \$334 | \$441 | \$671 | \$1,173 |
| Tax | \$87 | \$100 | \$132 | \$201 | \$352 |
| Net Income | \$203 | \$233 | \$309 | \$470 | \$821 |