

Filter by City

All

Filter by Room Type

All

Filter by Room Type

Jul 22

Jun 22

May 22

Week

19

20

21

22

23

24

25

26

27

28

29

30

31

Revenue

1.69bn

-0.20%

RevPar

7.34K

0.20%

Realization %

70.14%

0.03%

ADR

12.70K

0.19%

DSRN

2528

Occupancy %

0.58

Revenue by category

648M  
(38.38%)

1040M  
(61.62%)

Category

Luxury

Business

Weekday & Weekend Revenue Analysis in Each Property

This line chart displays three metrics across seven properties: Atliq Exotica, Atliq Palace, Atliq Blu, Atliq Seasons, Atliq City, Atliq Bay, and Atliq Grands. The left Y-axis represents ADR (0K to 15K), and the right Y-axis represents Revenue and Revpar (0M to 300M). The legend indicates that the orange line represents ADR, the blue line represents Revenue, and the green line represents Revpar.

Property	ADR (K)	Revenue (M)	Revpar (M)
Atliq Exotica	13.5	250	15
Atliq Palace	13.0	240	15
Atliq Blu	12.5	180	15
Atliq Seasons	17.0	80	15
Atliq City	12.5	280	15
Atliq Bay	12.5	250	15
Atliq Grands	11.0	220	15

Booking Preferences

This bar chart shows the number of bookings for four categories: Elite (49K), Standard (38K), Premium (30K), and Presidential (16K).

Category	Bookings (K)
Elite	49
Standard	38
Premium	30
Presidential	16

Realization based on Occupancy

This horizontal bar chart compares occupancy and realization percentages for seven properties. The legend indicates that the pink bar represents occupancy and the dark red bar represents realization.

Property	Occupancy %	Realization %
Atliq Blu	0.6	70.06%
Atliq Palace	0.6	69.98%
Atliq City	0.6	70.12%
Atliq Bay	0.6	69.98%
Atliq Exotica	0.6	70.62%
Atliq Grands	0.5	69.92%
Atliq Seasons	0.4	70.59%

Key Metrics Data

Property Name	City	Revenue	Revpar	Occupanc...	ADR	DS...	DURN	Realization %
Atliq Bay	Bangalore	81M	9,312.48	0.66	14183	96	44.42	70.47%
Atliq Bay	Delhi	56M	6,253.81	0.53	11712	98	36.29	69.34%
Atliq Bay	Hyderabad	68M	6,216.08	0.66	9446	121	55.90	70.20%
Atliq Bay	Mumbai	51M	6,803.24	0.45	15167	83	25.91	69.60%
Atliq Blu	Bangalore	72M	6,773.87	0.53	12722	117	43.48	69.80%
Atliq Blu	Delhi	57M	8,611.61	0.66	13115	73	33.48	69.85%
Atliq Blu	Hyderabad	55M	5,679.44	0.65	8676	107	49.29	70.36%
Total		1688M	7,336.56	0.58	12696	2528	1,024.64	70.14%

Cancellation impact on Revenue

This horizontal bar chart shows the impact of cancellations on revenue for four cities: Hyderabad, Bangalore, Delhi, and Mumbai. The legend indicates that the dark blue bar represents revenue and the pink bar represents the cancellation impact. The X-axis represents Revpar (0% to 8000%) and Cancellation % (0.1% to 0.2%).

City	Revenue (M)	Revpar (K)	Cancellation %
Hyderabad	321.17M	8.50K	0.1%
Bangalore	415.03M	7.91K	0.1%
Delhi	290.92M	5.99K	0.1%
Mumbai	660.64M	10.63K	0.2%

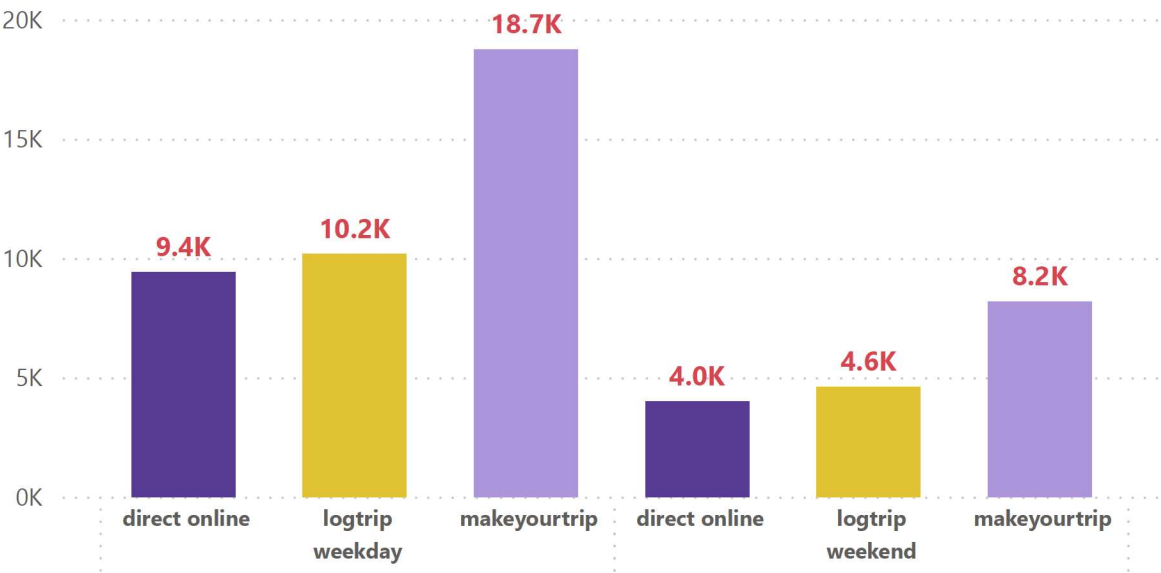
Filter by Property

All

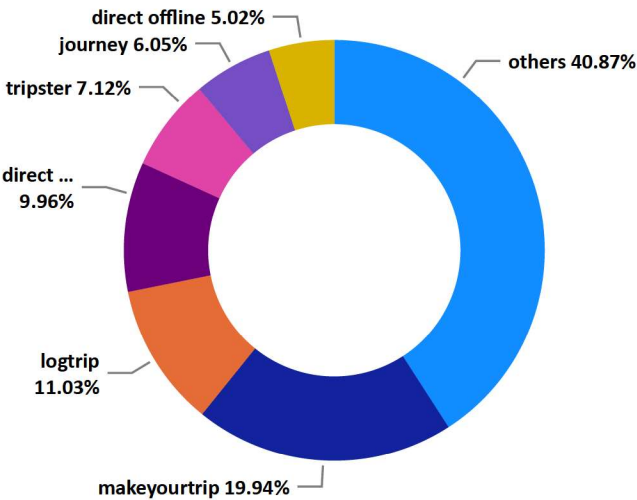
Ratings on Average



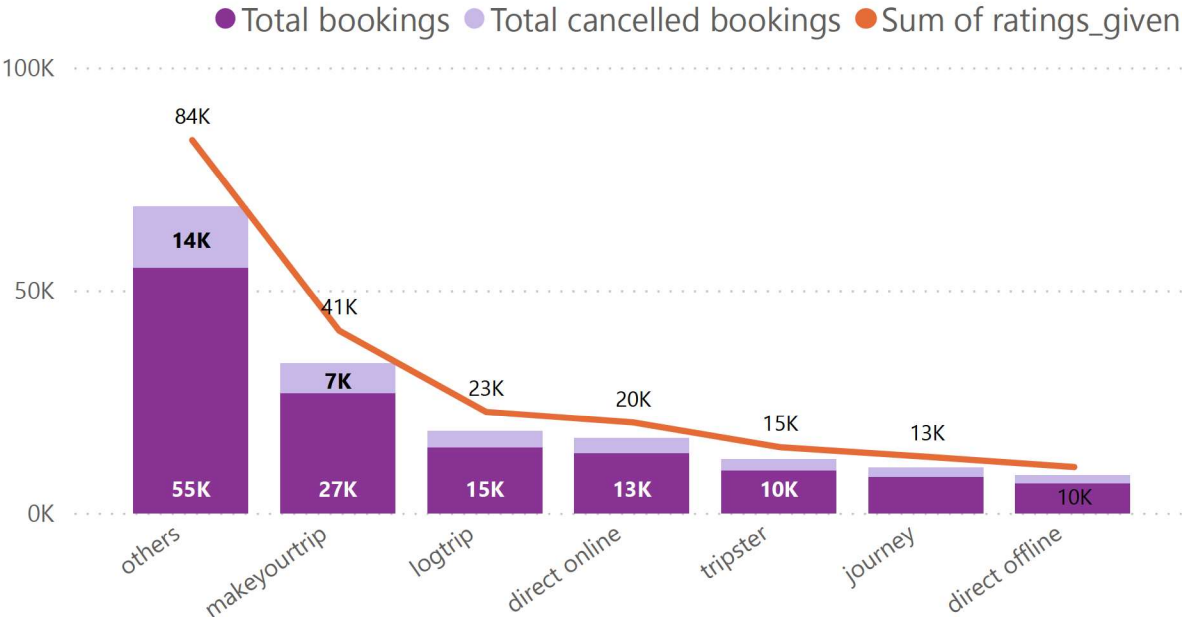
Top 3 Contributing Platforms



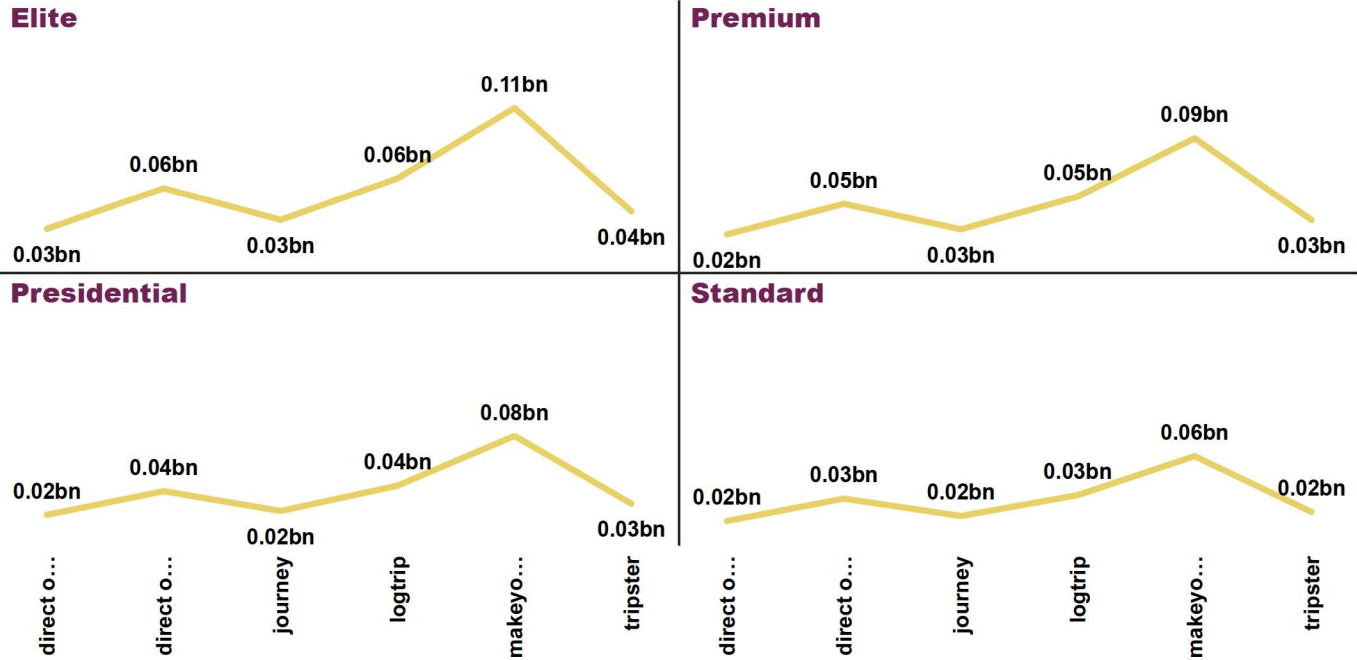
Utilizations By Platform



Bookings and Cancellations



Revenue Generated By Class





ALL

Week Days

Total Bookings

93.42K

Revenue

1184.81M

Occupancy & Cancellation

Top 2 Revenue Generating City



Week Ends

Total Bookings

41.17K

Revenue

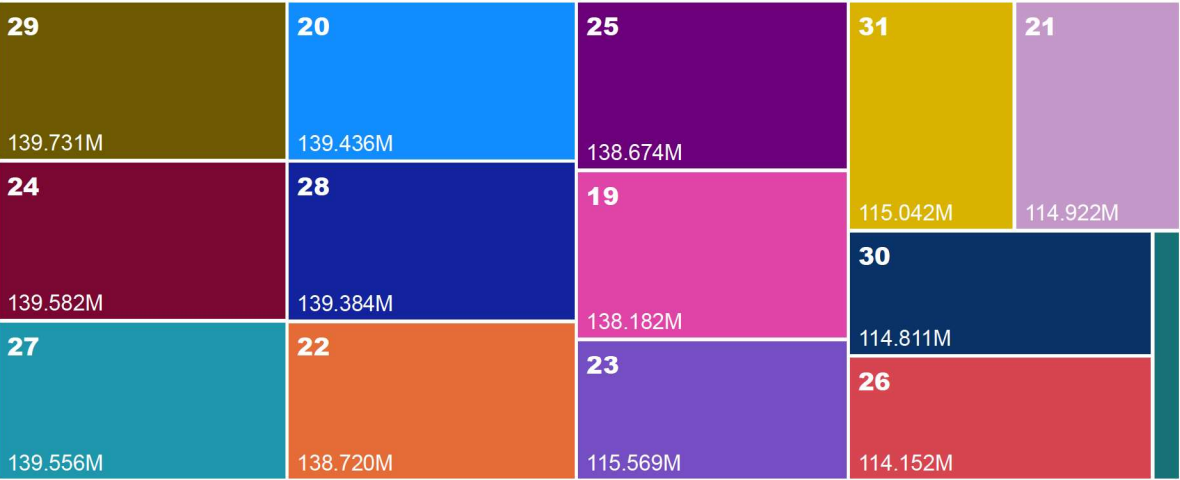
523.96M

Occupancy & Cancellation

Top 2 Revenue Generating City



RevPar By Each Week



weekly Trend on Bookings

