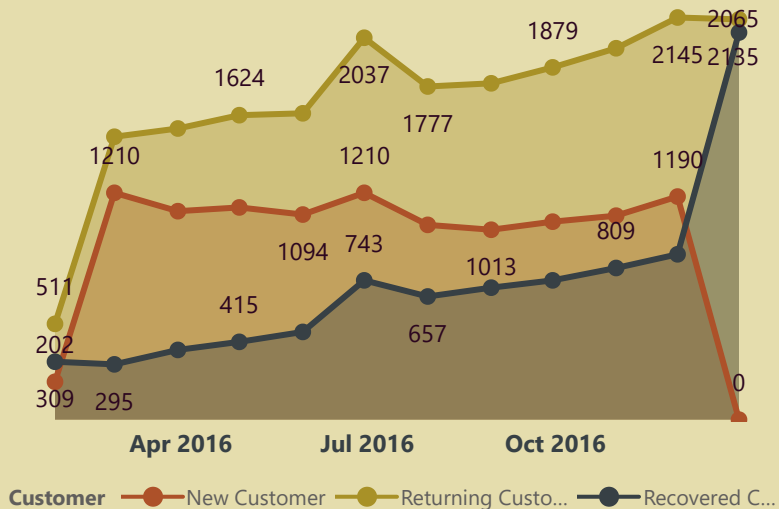


Customer Analysis

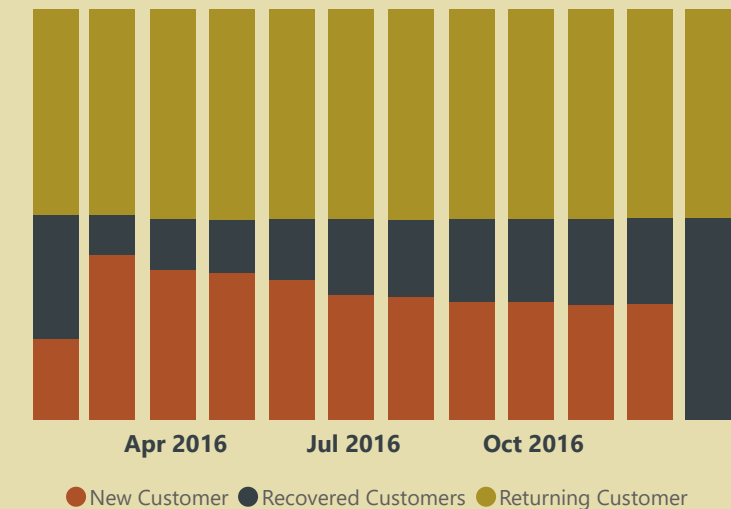
2014	2015	2016
Average Spend	Customers	Customers Retained

Cohort	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
31-01-2014																					
28-02-2014																					
31-03-2014																					
30-04-2014																					
31-05-2014																					31
30-06-2014																			7%	13	
31-07-2014																		11%	5%	19	
31-08-2014																		12%	11%	5%	15
30-09-2014																	12%	16%	16%	7%	14
31-10-2014																4%	19%	8%	2%	8%	29
30-11-2014															1%	10%	19%	8%	1%	5%	27
31-12-2014														1%	2%	14%	17%	2%	7%	12%	25
31-01-2015												3%	3%	8%	26%	3%	5%	6%	17%	19	
28-02-2015												2%	3%	2%	8%	24%	3%	2%	6%	20%	14

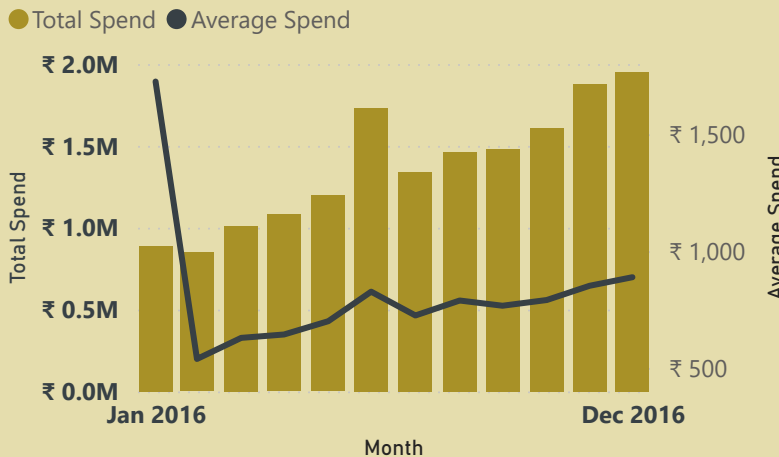
Customer Retention by Month



Customer Retention breakdown



Spend Trends by Month



Average Monthly Spend Distribution

