



AtliQ Mart - Supply chain analysis

Month

All

Day

All

OT% by Year
59.03%
Target - 86.1%

IF % by Year
52.78%
Target - 77%

OTIF % by Year
29.0%
Target - 65.9%

LIFR%
65.96%

VOFR%
96.59%



Split by Cities

city	OT%	OT% Target	IF%	IF% Target	OTIF%	OTIF% Target
Surat	61.21%	86.09%	52.55%	77%	30.1%	65.9%
Ahmedabad	58.16%	86.09%	54.20%	77%	29.3%	65.9%
Vadodara	57.98%	86.09%	51.56%	77%	27.8%	65.9%
Total	59.03%	86.09%	52.78%	77%	29.0%	65.9%

Split by Customers

customer_id	OTIF%	OT%	IF%	LIFR%	VOFR%
789402	40.7%	74.00%	59.17%	75.80%	97.76%
789403	42.5%	74.08%	61.31%	76.03%	97.71%
789303	41.6%	70.49%	63.54%	77.36%	97.70%
789703	41.1%	73.70%	60.80%	75.88%	97.69%
789401	39.6%	72.84%	58.77%	75.05%	97.65%
789902	38.8%	72.69%	58.98%	75.72%	97.63%
789503	39.3%	70.21%	60.32%	75.27%	97.63%
789220	39.8%	72.34%	59.57%	75.69%	97.61%
Total	29.0%	59.03%	52.78%	65.96%	96.59%



Quantity Metrics

Total Order
13.43M

Total delivery
12.97M

Pending Delivery
457.8K

OT - On Time , IF - IN Full , OTIF - On Time In Full , LIFR - Line Fill Rate , VOFR - Volume Fill Rate

Product Insights

product_name	LIFR%	LIFR% by Month	VOFR%	VOFR% by Month
AM Butter 250	63.52%		96.36%	
AM Butter 500	65.19%		96.46%	
AM Biscuits 500	66.10%		96.49%	
AM Tea 500	66.14%		96.52%	
AM Tea 250	65.16%		96.52%	
AM Ghee 250	65.25%		96.53%	
AM Milk 100	65.55%		96.54%	
AM Biscuits 250	65.16%		96.58%	
AM Ghee 100	65.75%		96.59%	
AM Tea 100	65.32%		96.59%	
AM Butter 100	66.66%		96.59%	
AM Milk 250	65.91%		96.61%	
AM Curd 50	65.55%		96.62%	
Total	65.96%		96.59%	

Metrics Performance Overtime

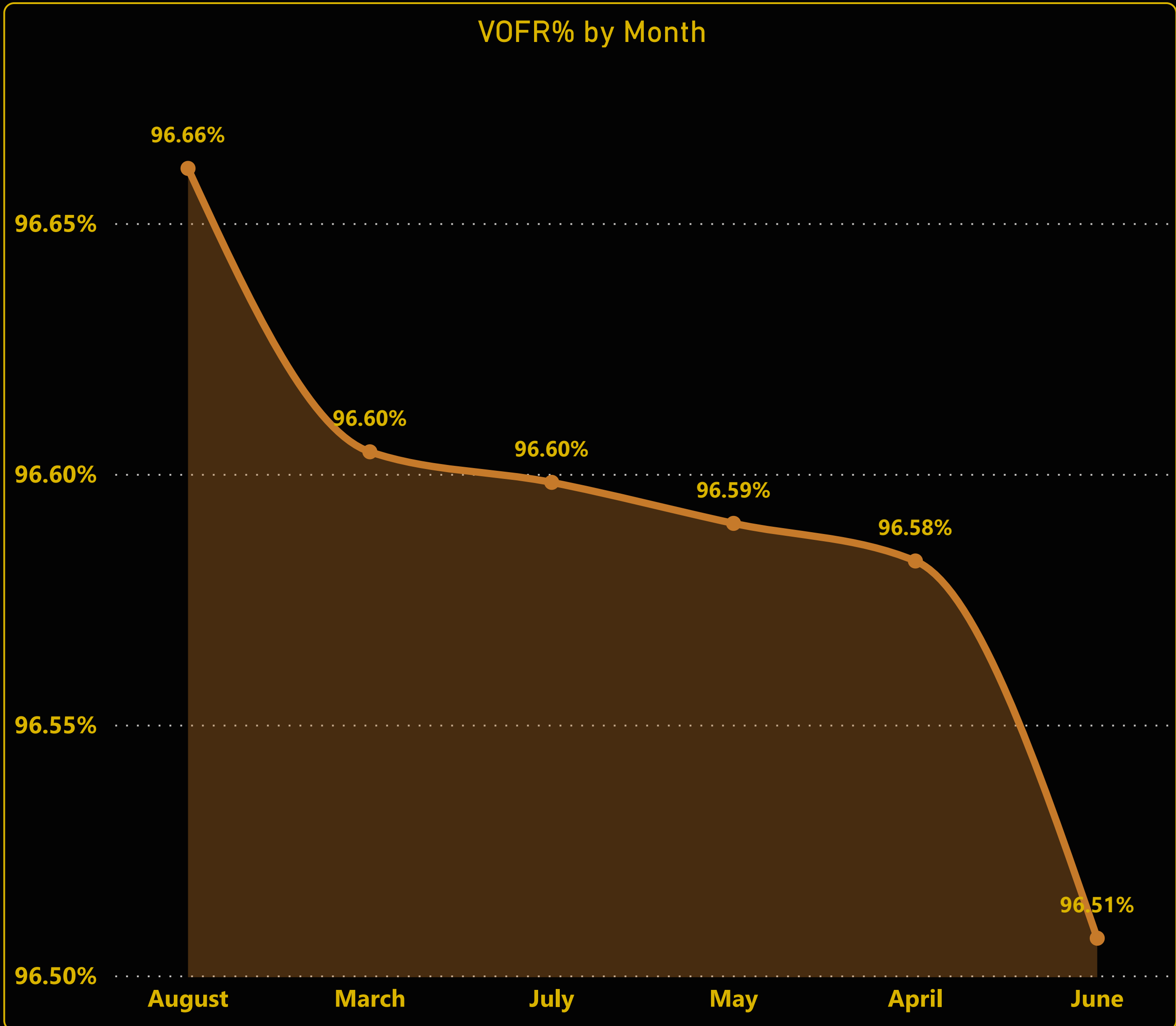
OTIF

OT

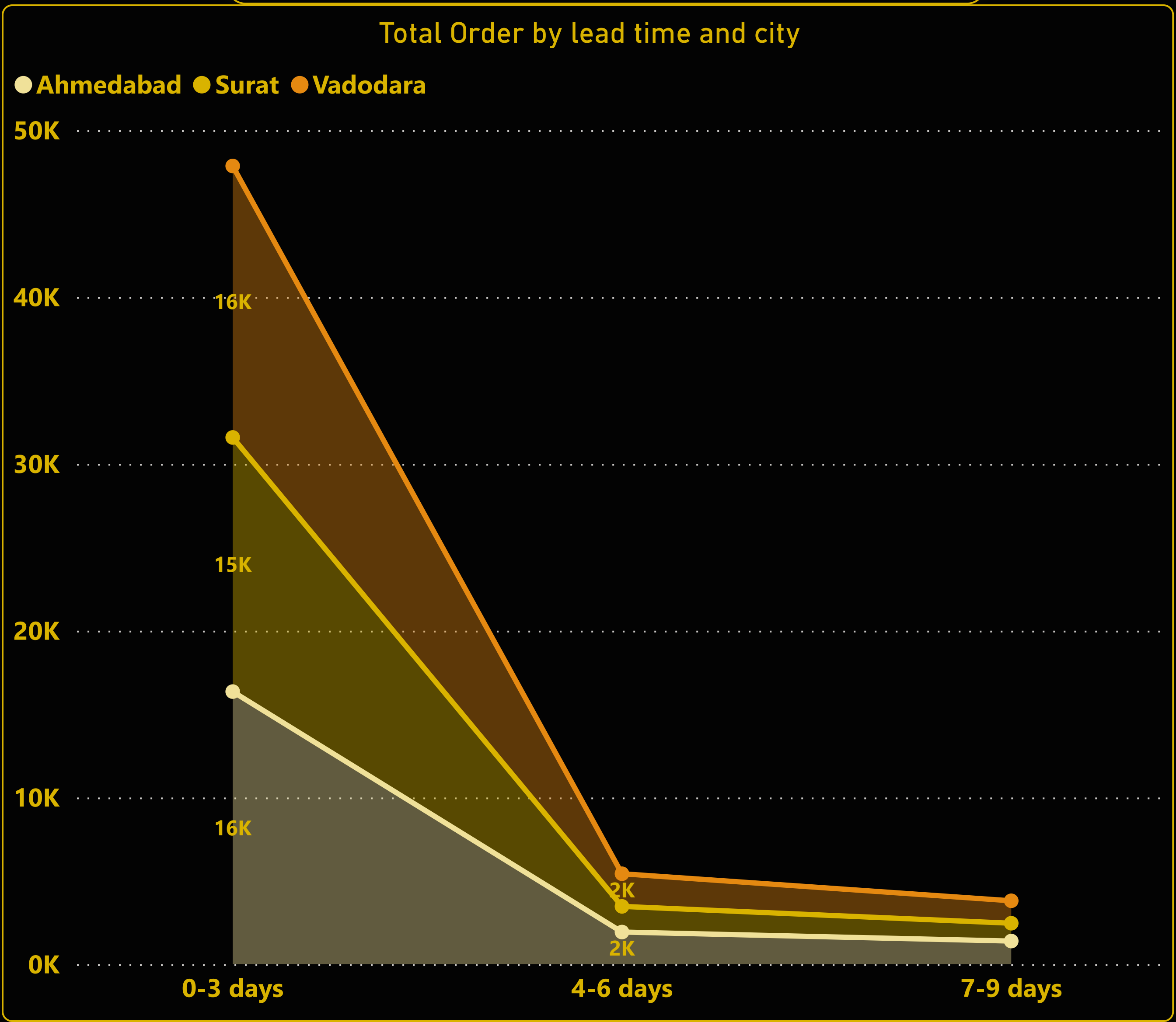
IF

LIFR

VOFR

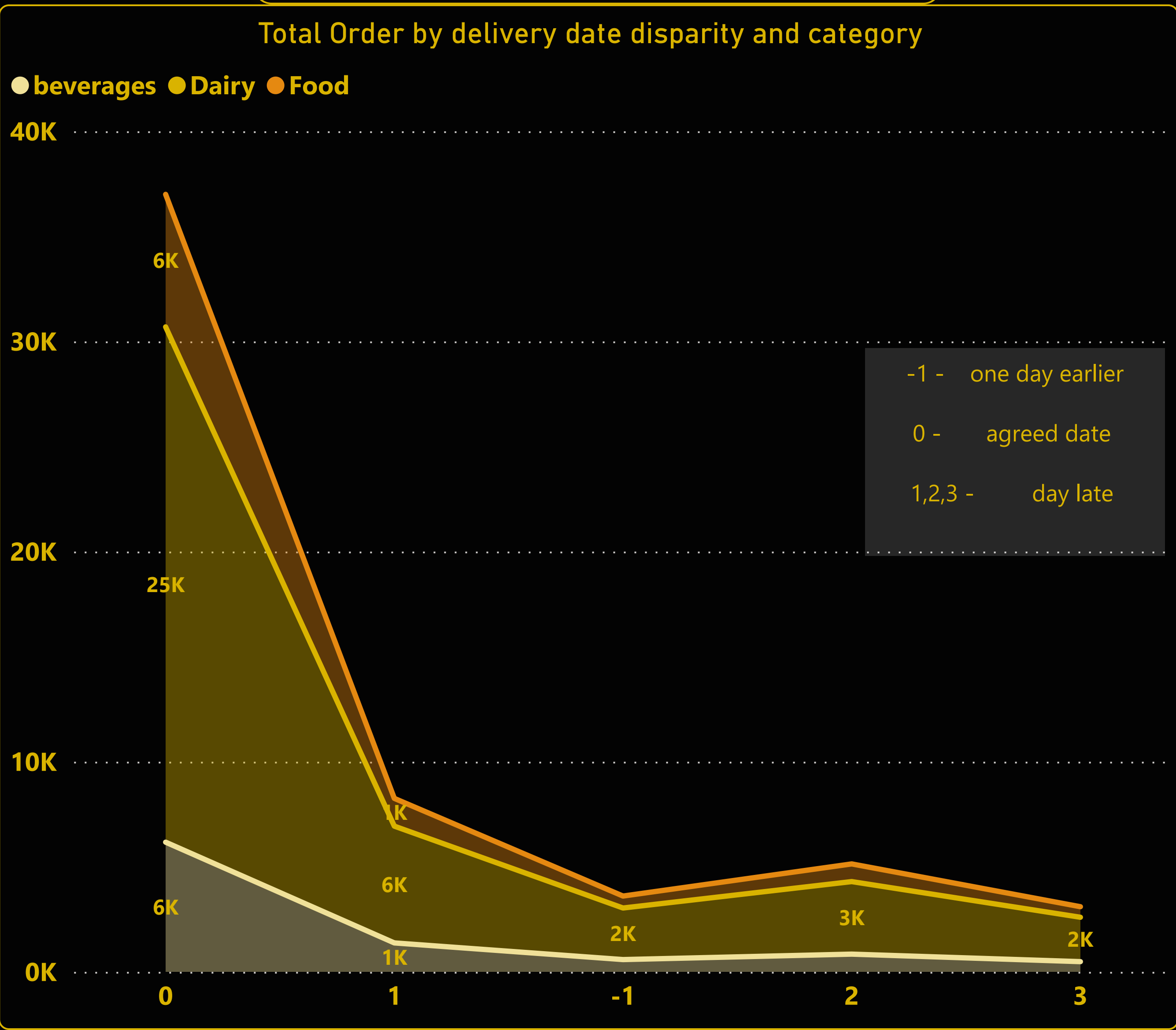


Fulfillment Lead Time Analysis



Lead time : order placement date to delivery date difference.

Delivery Date Disparity



Delivery Date Disparity (DDD): Gap between agreed delivery date and actual delivery date.