

UGANDA BUDGET INFORMATION

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District: Bukomansimbi District

Financial Year: 2014/15

Reporting Period: Plans (July to June)

Parish/Ward	Location	Plan	Budget [Shs Million]	Source of Funding	Feedback Reference Number
Responsible Institution: <i>Bukomansimbi District</i>			Sub county: <i>Butenga</i>		
Sector: <i>Education</i>					
Kawoko	Kitaasa Mixed Primary School	Shs 85.1 million was allocated to Kitaasa Mixed Primary School to fund costs of running the Primary School between July 2014 and June 2015	85.1	Conditional Grant to Primary Education	L-YYP-QRF
Kyankole	St. Joseph Butenga	Shs 25.0 million was allocated to St. Joseph Butenga to fund costs of running the Secondary School between July 2014 and June 2015	25.0	Conditional Grant to Secondary Education	L-YYP-QS2
Sector: <i>Health</i>					
Kabigi	Kabigi	Shs 5.0 million was allocated to Kabigi for the costs of running the NGO Health Facility between July 2014 and June 2015	5.0	Conditional Grant to PHC - development	L-YYP-WNX
Kabigi	Luyitayita	Shs 5.0 million was allocated to Luyitayita for the costs of running the NGO Health Facility between July 2014 and June 2015	5.0	Conditional Grant to PHC - development	L-YYP-WP2
Kawoko	Not Specified	Shs 1.0 million was allocated forLaunching and commissioning of of the renovation of Doctor's house and phased construction of staff quarters at Butenga HCIV at Kawoko in the year from July 2014 to June 2015	1.0	Conditional Grant to PHC - development	L-YYP-WPJ
Kawoko	Not Specified	Shs 36.5 million was allocated forPhased construction of staff quarters at Butenga HCIV at Kawoko in the year from July 2014 to June 2015	36.5	Conditional Grant to PHC - development	L-YYP-WPK

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Responsible Institution: Bukomansimbi District			Sub county: Butenga		
Kawoko	Bukomansimbi HSD	Shs 14.3 million was allocated to Bukomansimbi HSD for the costs of providing basic healthcare services between July 2014 and June 2015	14.3	Conditional Grant to PHC- Non wage	L-YYP-WPC
Kawoko	Butenga HC IV	Shs 15.1 million was allocated to Butenga HC IV for the costs of providing basic healthcare services between July 2014 and June 2015	15.1	Conditional Grant to PHC- Non wage	L-YYP-WPD
Kawoko	Butenga Medical Centre	Shs 2.8 million was allocated to Butenga Medical Centre for the costs of running the NGO Health Facility between July 2014 and June 2015	2.8	Conditional Grant to PHC- Non wage	L-YYP-WP8
Kawoko	DHO's Office	Shs 2.0 million was allocated for Monitoring and supervision of structures at DHO's Office in the year from July 2014 to June 2015	2.0	Conditional Grant to PHC - development	L-YYP-WPN
Kawoko	Kawoko	Shs 4.5 million was allocated to Kawoko for the costs of running the NGO Health Facility between July 2014 and June 2015	4.5	Conditional Grant to PHC - development	L-YYP-WPY
Kawoko	staff house at Bigasa HC III	Shs 1.5 million was allocated for Renovation of Doctor's house at Butenga HCIV at staff house at Bigasa HC III in the year from July 2014 to June 2015	1.5	Conditional Grant to PHC - development	L-YYP-WPM
Sector: Water and Environment					
Kabigi	Not Specified	Shs 16.5 million was allocated for 3 hand dug shallow well at Kabigi in the year from July 2014 to June 2015	16.5	Conditional transfer for Rural Water	L-YYQ-ZW7
Kassebwera	Not Specified	Shs 11.0 million was allocated for 2 hand dug shallow well at Kassebwera in the year from July 2014 to June 2015	11.0	Conditional transfer for Rural Water	L-YYQ-ZW4

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Responsible Institution: <i>Bukomansimbi District</i>			Sub county: <i>Butenga</i>		
Kassebwera	construction of spring protection at Kibinge S/C	Shs 6.6 million was allocated to construction of spring protection at Kibinge S/C for Spring protection between July 2014 and June 2015	6.6	Conditional transfer for Rural Water	L-YYQ-ZWY
Kyankole	Not Specified	Shs 11.0 million was allocated for 2 handdug shallow well at Kyankole in the year from July 2014 to June 2015	11.0	Conditional transfer for Rural Water	L-YYQ-ZW5
Sector: <i>Works and Transport</i>					
Kawoko	Mechanised Routine maintenance of Butenga-Gongwe	Shs 64.1 million was allocated to Mechanised Routine maintenance of Butenga-Gongwe for District, Urban and Community Access Road Maintenance between July 2014 and June 2015	64.1	URF	L-YYP-A3X

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Responsible Institution: <i>Butenga</i>			Sub county: <i>Butenga</i>		
Sector: <i>Agriculture</i>					
	Shs 39.9 million was budgeted by Butenga to fund costs of Agricultural Advisory Services (NAADS) July 2014 AND June 2015		39.9	Conditional Grant for NAADS	L-YYF-CAB
Sector: <i>Health</i>					
	Shs 17.3 million was budgeted by Butenga for the costs of running the NGO Health Facility July 2014 AND June 2015		17.3	Conditional Grant to NGO Hospitals	L-YYF-GHD
	Shs 29.4 million was budgeted by Butenga for the costs of providing basic healthcare services July 2014 AND June 2015		29.4	Conditional Grant to PHC- Non wage	L-YYF-GHX
Sector: <i>Public Sector Management</i>					
	Shs 61.6 million was budgeted by Butenga for Administration between July 2014 and June 2015		61.6	Multi-Sectoral Revenues	L-YYF-87T
	<i>Funds transferred.</i>				P-YYF-PGE
	Shs 21.9 million was budgeted by Butenga for Local Government Planning Services between July 2014 and June 2015		21.9	Multi-Sectoral Revenues	L-YYF-9TV
	<i>No Plans</i>				P-YYF-V72
Sector: <i>Social Development</i>					
	Shs 7.1 million was budgeted by Butenga for Community Mobilisation and Empowerment between July 2014 and June 2015		7.1	Multi-Sectoral Revenues	L-YYF-6X4
	<i>Support 2 CDD groups with CDD with funds to implement Piggery and events projects</i>				P-YYF-KMK
Sector: <i>Works and Transport</i>					

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Responsible Institution: <i>Butenga</i>			Sub county: <i>Butenga</i>		
		Shs 12.1 million was budgeted by Butenga for District, Urban and Community Access Roads between July 2014 and June 2015	12.1	Multi-Sectoral Revenues	L-YYF-3GG
		<i>Funds transferred</i>			P-YYF-BVT