

UGANDA BUDGET INFORMATION

Hotline: 0800 229 229

Website: www.budget.go.ug



District: Bukomansimbi District

Financial Year: 2014/15

Reporting Period: Plans (July to June)

Parish/Ward	Location	Plan	Budget [Shs Million]	Source of Funding	Feedback Reference Number
Responsible Institution: <i>Bukomansimbi District</i>			Sub county: <i>Kitanda</i>		
Sector: <i>Education</i>					
Makukulu	St. Gregory Makukulu	Shs 40.0 million was allocated to St. Gregory Makukulu to fund costs of running the Secondary School between July 2014 and June 2015	40.0	Conditional Grant to Secondary Education	L-YYP-QSZ
Mitigyera	Kisaka Primary School	Shs 85.1 million was allocated to Kisaka Primary School to fund costs of running the Primary School between July 2014 and June 2015	85.1	Conditional Grant to Primary Education	L-YYP-QRD
Sector: <i>Health</i>					
Makukulu	Makukulu	Shs 5.0 million was allocated to Makukulu for the costs of running the NGO Health Facility between July 2014 and June 2015	5.0	Conditional Grant to PHC - development	L-YYP-WP3
Mitigyera	Kitanda HC III	Shs 6.5 million was allocated to Kitanda HC III for the costs of providing basic healthcare services between July 2014 and June 2015	6.5	Conditional Grant to PHC- Non wage	L-YYP-WPG
Sector: <i>Water and Environment</i>					
Gayaza	Not Specified	Shs 10.0 million was allocated for construction of public toilets in RGCs at Gayaza in the year from July 2014 to June 2015	10.0	Conditional transfer for Rural Water	L-YYQ-ZVX
Luwoko	Not Specified	Shs 16.5 million was allocated for 3 hand dug shallow well at Luwoko in the year from July 2014 to June 2015	16.5	Conditional transfer for Rural Water	L-YYQ-ZW8

Parish/Ward	Location	Plan	Budget [Shs Million]	Source of Funding	Feedback Reference Number
Responsible Institution: Bukomansimbi District			Sub county: Kitanda		
Makukulu	Not Specified	Shs 15.0 million was allocated for construction of cement rain water harvesting tanks at Makukulu in the year from July 2014 to June 2015	15.0	Conditional transfer for Rural Water	L-YYQ-ZVT
Sector: Works and Transport					
Ndeeba	Mechanised Routine maintenace Kitasa- Nsololo- Kagologolo	Shs 92.2 million was allocated to Mechanised Routine maintenace Kitasa-Nsololo-Kagologolo for District, Urban and Community Access Road Maintainence between July 2014 and June 2015	92.2	URF	L-YYP-A3V

Parish/Ward	Location	Plan	Budget [Shs Million]	Source of Funding	Feedback Reference Number
Responsible Institution: <i>Kitanda</i>			Sub county: <i>Kitanda</i>		
Sector: <i>Agriculture</i>					
	Shs 39.9 million was budgeted by Kitanda to fund costs of Agricultural Advisory Services (NAADS) July 2014 AND June 2015		39.9	Conditional Grant for NAADS	L-YYF-CAD
Sector: <i>Education</i>					
	Shs 84.7 million was budgeted by Kitanda to fund costs of running the Primary School July 2014 AND June 2015		84.7	Conditional Grant to Primary Education	L-YYF-E58
	Shs 62.3 million was budgeted by Kitanda to fund costs of running the Secondary School July 2014 AND June 2015		62.3	Conditional Grant to Secondary Education	L-YYF-F2B
Sector: <i>Health</i>					
	Shs 5.0 million was budgeted by Kitanda for the costs of running the NGO Health Facility July 2014 AND June 2015		5.0	Conditional Grant to NGO Hospitals	L-YYF-GHR
	Shs 6.5 million was budgeted by Kitanda for the costs of providing basic healthcare services July 2014 AND June 2015		6.5	Conditional Grant to PHC- Non wage	L-YYF-GJZ
Sector: <i>Public Sector Management</i>					
	Shs 52.3 million was budgeted by Kitanda for Administration between July 2014 and June 2015		52.3	Multi-Sectoral Revenues	L-YYF-87W
	<i>Funds transferred to LLGs.</i>				P-YYF-PGG
	Shs 13.7 million was budgeted by Kitanda for Local Government Planning Services between July 2014 and June 2015		13.7	Multi-Sectoral Revenues	L-YYF-9TX

Parish/Ward	Location	Plan	Budget [Shs Million]	Source of Funding	Feedback Reference Number
Responsible Institution: Kitanda			Sub county: Kitanda		
	No Plans				P-YYF-V74
Sector: Social Development					
	Shs 7.1 million was budgeted by Kitanda for Community Mobilisation and Empowerment between July 2014 and June 2015		7.1	Multi-Sectoral Revenues	L-YYF-6X6
	Support 2 CDD groups to implement an events and coffee nursery projects.				P-YYF-KMN
Sector: Works and Transport					
	Shs 7.6 million was budgeted by Kitanda for District, Urban and Community Access Roads between July 2014 and June 2015		7.6	Multi-Sectoral Revenues	L-YYF-3GJ
	Funds transferred				P-YYF-BVW