



## FILTERS

|          |     |
|----------|-----|
| market   | All |
| region   | All |
| division | All |
| customer | All |

**P&L by Fiscal Years**

All values are in USD

Note: 20 vs 21 is not part of pivot table

| Values       | Fiscal Years |        |        | 20 VS 21 |
|--------------|--------------|--------|--------|----------|
|              | 2019         | 2020   | 2021   |          |
| Net Sales    | 87.5M        | 196.7M | 598.9M | 204.48%  |
| COGS         | 51.2M        | 123.4M | 380.7M | 208.59%  |
| Gross Margin | 36.2M        | 73.3M  | 218.2M | 197.55%  |
| GM%          | 41.43%       | 37.28% | 36.43% | -2.27%   |