

```
In [18]: import numpy as np
import pandas as pd
import matplotlib.pyplot as plt
import seaborn as sns
import calendar
```

```
In [2]: data = pd.read_csv("Sample - Superstore.csv", encoding='latin-1')
```

```
In [3]: data.head()
```

Out[3]:

	Row ID	Order ID	Order Date	Ship Date	Ship Mode	Customer ID	Customer Name	Segment	Country	City	...	Postal Code	Region	Product ID	Category	Sub-Category	Product Name	Sales	Quantity	Discount	Profit
0	1	CA-2016-152156	11/8/2016	11/11/2016	Second Class	CG-12520	Claire Gute	Consumer	United States	Henderson	...	42420	South	FUR-BO-10001798	Furniture	Bookcases	Bush Somerset Collection Bookcase	261.9600	2	0.00	41.9136
1	2	CA-2016-152156	11/8/2016	11/11/2016	Second Class	CG-12520	Claire Gute	Consumer	United States	Henderson	...	42420	South	FUR-CH-10000454	Furniture	Chairs	Hon Deluxe Fabric Upholstered Stacking Chairs,...	731.9400	3	0.00	219.5820
2	3	CA-2016-138688	6/12/2016	6/16/2016	Second Class	DV-13045	Darrin Van Huff	Corporate	United States	Los Angeles	...	90036	West	OFF-LA-10000240	Office Supplies	Labels	Self-Adhesive Address Labels for Typewriters b...	14.6200	2	0.00	6.8714
3	4	US-2015-108966	10/11/2015	10/18/2015	Standard Class	SO-20335	Sean O'Donnell	Consumer	United States	Fort Lauderdale	...	33311	South	FUR-TA-10000577	Furniture	Tables	Bretford CR4500 Series Slim Rectangular Table	957.5775	5	0.45	-383.0310
4	5	US-2015-108966	10/11/2015	10/18/2015	Standard Class	SO-20335	Sean O'Donnell	Consumer	United States	Fort Lauderdale	...	33311	South	OFF-ST-10000760	Office Supplies	Storage	Eldon Fold 'N Roll Cart System	22.3680	2	0.20	2.5164

5 rows × 21 columns

```
In [4]: data.describe()
```

Out[4]:

	Row ID	Postal Code	Sales	Quantity	Discount	Profit
count	9994.000000	9994.000000	9994.000000	9994.000000	9994.000000	9994.000000
mean	4997.500000	55190.379428	229.858001	3.789574	0.156203	28.656896
std	2885.163629	32063.693350	623.245101	2.225110	0.206452	234.260108
min	1.000000	1040.000000	0.444000	1.000000	0.000000	-6599.978000
25%	2499.250000	23223.000000	17.280000	2.000000	0.000000	1.728750
50%	4997.500000	56430.500000	54.490000	3.000000	0.200000	8.666500
75%	7495.750000	90008.000000	209.940000	5.000000	0.200000	29.364000
max	9994.000000	99301.000000	22638.480000	14.000000	0.800000	8399.976000

```
In [5]: data.info()
```

```
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 9994 entries, 0 to 9993
Data columns (total 21 columns):
#   Column          Non-Null Count  Dtype
---  -
0   Row ID          9994 non-null   int64
1   Order ID        9994 non-null   object
2   Order Date      9994 non-null   object
3   Ship Date       9994 non-null   object
4   Ship Mode       9994 non-null   object
5   Customer ID     9994 non-null   object
6   Customer Name   9994 non-null   object
7   Segment         9994 non-null   object
8   Country         9994 non-null   object
9   City            9994 non-null   object
10  State           9994 non-null   object
11  Postal Code     9994 non-null   int64
12  Region          9994 non-null   object
13  Product ID      9994 non-null   object
14  Category        9994 non-null   object
15  Sub-Category    9994 non-null   object
16  Product Name    9994 non-null   object
17  Sales           9994 non-null   float64
18  Quantity        9994 non-null   int64
19  Discount        9994 non-null   float64
20  Profit          9994 non-null   float64
dtypes: float64(3), int64(3), object(15)
memory usage: 1.6+ MB
```

```
In [6]: #Converting date columns & Ship column to datetime format:
data['Order Date'] = pd.to_datetime(data['Order Date'])
data['Ship Date'] = pd.to_datetime(data['Ship Date'])
```

```
In [7]: #Adding new date based columns:
data['Order Month'] = data['Order Date'].dt.month
data['Order Year'] = data['Order Date'].dt.year
data['Order Day of Week'] = data['Order Date'].dt.dayofweek
```

```
In [8]: data.head()
```

Out [8]:

	Row ID	Order ID	Order Date	Ship Date	Ship Mode	Customer ID	Customer Name	Segment	Country	City	...	Category	Sub-Category	Product Name	Sales	Quantity	Discount	Profit	Order Month	Order Year	Order Day of Week
0	1	CA-2016-152156	2016-11-08	2016-11-11	Second Class	CG-12520	Claire Gute	Consumer	United States	Henderson	...	Furniture	Bookcases	Bush Somerset Collection Bookcase	261.9600	2	0.00	41.9136	11	2016	1
1	2	CA-2016-152156	2016-11-08	2016-11-11	Second Class	CG-12520	Claire Gute	Consumer	United States	Henderson	...	Furniture	Chairs	Hon Deluxe Fabric Upholstered Stacking Chairs,...	731.9400	3	0.00	219.5820	11	2016	1
2	3	CA-2016-138688	2016-06-12	2016-06-16	Second Class	DV-13045	Darrin Van Huff	Corporate	United States	Los Angeles	...	Office Supplies	Labels	Self-Adhesive Address Labels for Typewriters b...	14.6200	2	0.00	6.8714	6	2016	6
3	4	US-2015-108966	2015-10-11	2015-10-18	Standard Class	SO-20335	Sean O'Donnell	Consumer	United States	Fort Lauderdale	...	Furniture	Tables	Bretford CR4500 Series Slim Rectangular Table	957.5775	5	0.45	-383.0310	10	2015	6
4	5	US-2015-108966	2015-10-11	2015-10-18	Standard Class	SO-20335	Sean O'Donnell	Consumer	United States	Fort Lauderdale	...	Office Supplies	Storage	Eldon Fold 'N Roll Cart System	22.3680	2	0.20	2.5164	10	2015	6

5 rows × 24 columns

In [16]:

#Calculation of total Monthly sales by Year

In [31]:

```
# Grouping by Year and Month to get monthly sales
monthly_sales = data.groupby(['Order Year', 'Order Month'])['Sales'].sum().reset_index()

# Converting month number to month name
monthly_sales['Month Name'] = monthly_sales['Order Month'].apply(lambda x: calendar.month_name[int(x)])

# Sorting by Year and Month for chronological order
monthly_sales = monthly_sales.sort_values(by=['Order Year', 'Order Month'])

# Displaying the full monthly sales table
print("Monthly Sales Table:")
print(monthly_sales)

# Identifying month with highest and lowest sales
max_sales_row = monthly_sales.loc[monthly_sales['Sales'].idxmax()]
min_sales_row = monthly_sales.loc[monthly_sales['Sales'].idxmin()]

print("\n📌 Month with Highest Sales:")
print(f"{max_sales_row['Month Name']} {int(max_sales_row['Order Year'])} - ₹{max_sales_row['Sales']:.2f}")

print("\n📌 Month with Lowest Sales:")
print(f"{min_sales_row['Month Name']} {int(min_sales_row['Order Year'])} - ₹{min_sales_row['Sales']:.2f}")
```

Monthly Sales Table:					
	Order	Year	Order	Month	Sales
0		2014		1	14236.8950
1		2014		2	4519.8920
2		2014		3	55691.0090
3		2014		4	28295.3450
4		2014		5	23648.2870
5		2014		6	34595.1276
6		2014		7	33946.3930
7		2014		8	27909.4685
8		2014		9	81777.3508
9		2014		10	31453.3930
10		2014		11	78628.7167
11		2014		12	69545.6205
12		2015		1	18174.0756
13		2015		2	11951.4110
14		2015		3	38726.2520
15		2015		4	34195.2085
16		2015		5	30131.6865
17		2015		6	24797.2920
18		2015		7	28765.3250
19		2015		8	36898.3322
20		2015		9	64595.9180
21		2015		10	31404.9235
22		2015		11	75972.5635
23		2015		12	74919.5212
24		2016		1	18542.4910
25		2016		2	22978.8150
26		2016		3	51715.8750
27		2016		4	38750.0390
28		2016		5	56987.7280
29		2016		6	40344.5340
30		2016		7	39261.9630
31		2016		8	31115.3743
32		2016		9	73410.0249
33		2016		10	59687.7450
34		2016		11	79411.9658
35		2016		12	96999.0430
36		2017		1	43971.3740
37		2017		2	20301.1334
38		2017		3	58872.3528
39		2017		4	36521.5361
40		2017		5	44261.1102
41		2017		6	52981.7257
42		2017		7	45264.4160
43		2017		8	63120.8880
44		2017		9	87866.6520
45		2017		10	77776.9232
46		2017		11	118447.8250
47		2017		12	83829.3188

📌 Month with Highest Sales:
November 2017 - ₹118447.82

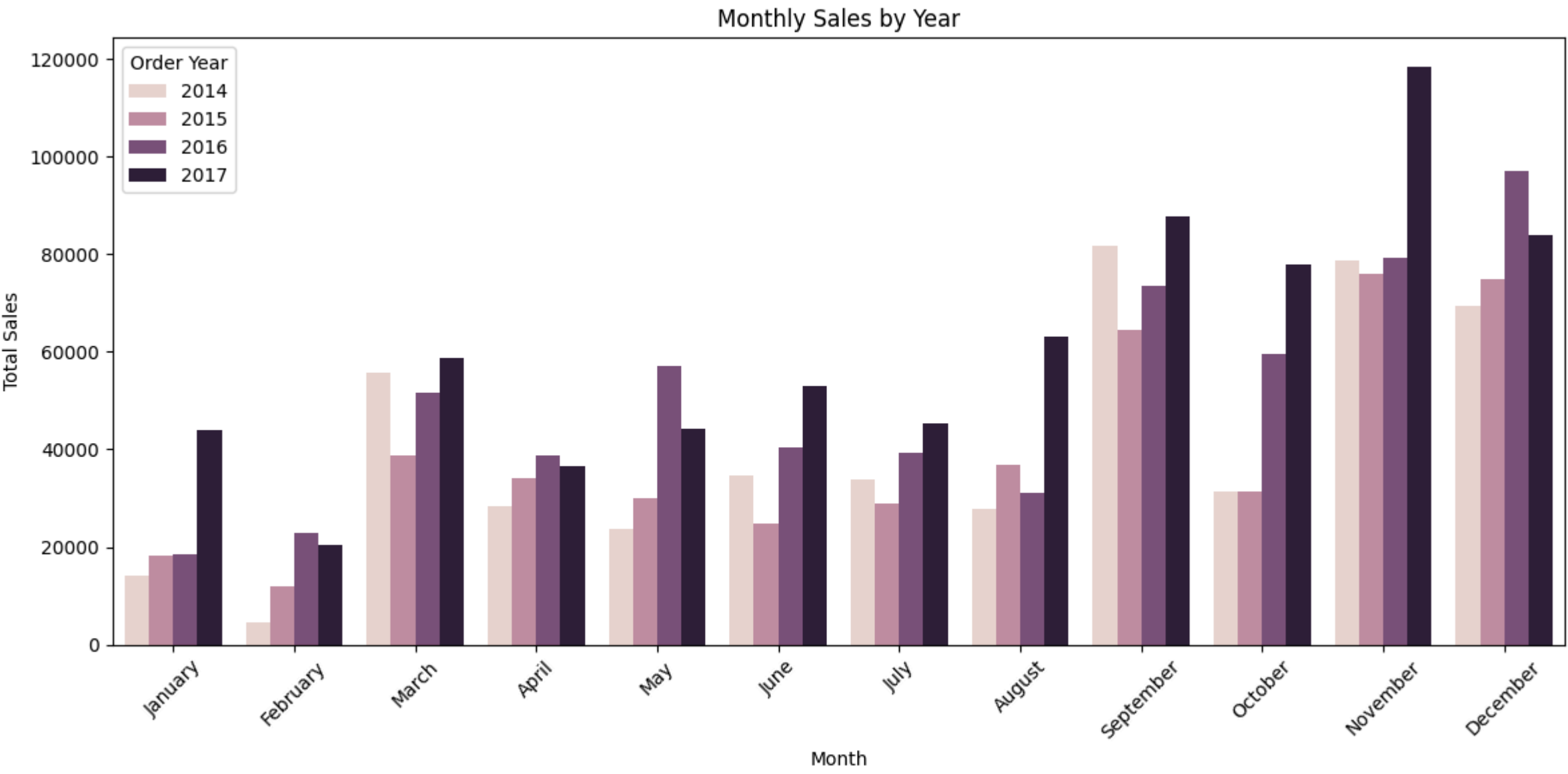
📌 Month with Lowest Sales:
February 2014 - ₹4519.89

In [36]: *#Visualization Total Monthly Sales by Year*

```
plt.figure(figsize=(12, 6))
sns.barplot(x='Month Name', y='Sales', hue='Order Year', data=monthly_sales)
plt.title('Monthly Sales by Year')
plt.xticks(rotation=45)
plt.ylabel('Total Sales')
plt.xlabel('Month')
plt.tight_layout()

# Saving the plot
plt.savefig('monthly_sales_by_year.png', dpi=300)

# Showing the plot
plt.show()
```



In []: *#Question1: You need to calculate the monthly sales of the store and identify which month had the highest sales and which month had the lowest sales*

```
In [33]: # Grouping by Order Month and calculate total sales across all years
monthly_sales_total = data.groupby('Order Month')['Sales'].sum().reset_index()

# Converting month number to month name
monthly_sales_total['Month Name'] = monthly_sales_total['Order Month'].apply(lambda x: calendar.month_name[x])

# Sorting by month number to maintain correct order
monthly_sales_total = monthly_sales_total.sort_values('Order Month')

# Displaying monthly sales
print("\n Total Monthly Sales (Aggregated Across All Years):")
print(monthly_sales_total)

# Identifying highest and lowest sales months
max_month = monthly_sales_total.loc[monthly_sales_total['Sales'].idxmax()]
min_month = monthly_sales_total.loc[monthly_sales_total['Sales'].idxmin()]

print(f"\n✅ Month with Highest Sales: {max_month['Month Name']} - ₹{max_month['Sales']:.2f}")
print(f"\n✅ Month with Lowest Sales: {min_month['Month Name']} - ₹{min_month['Sales']:.2f}")
```

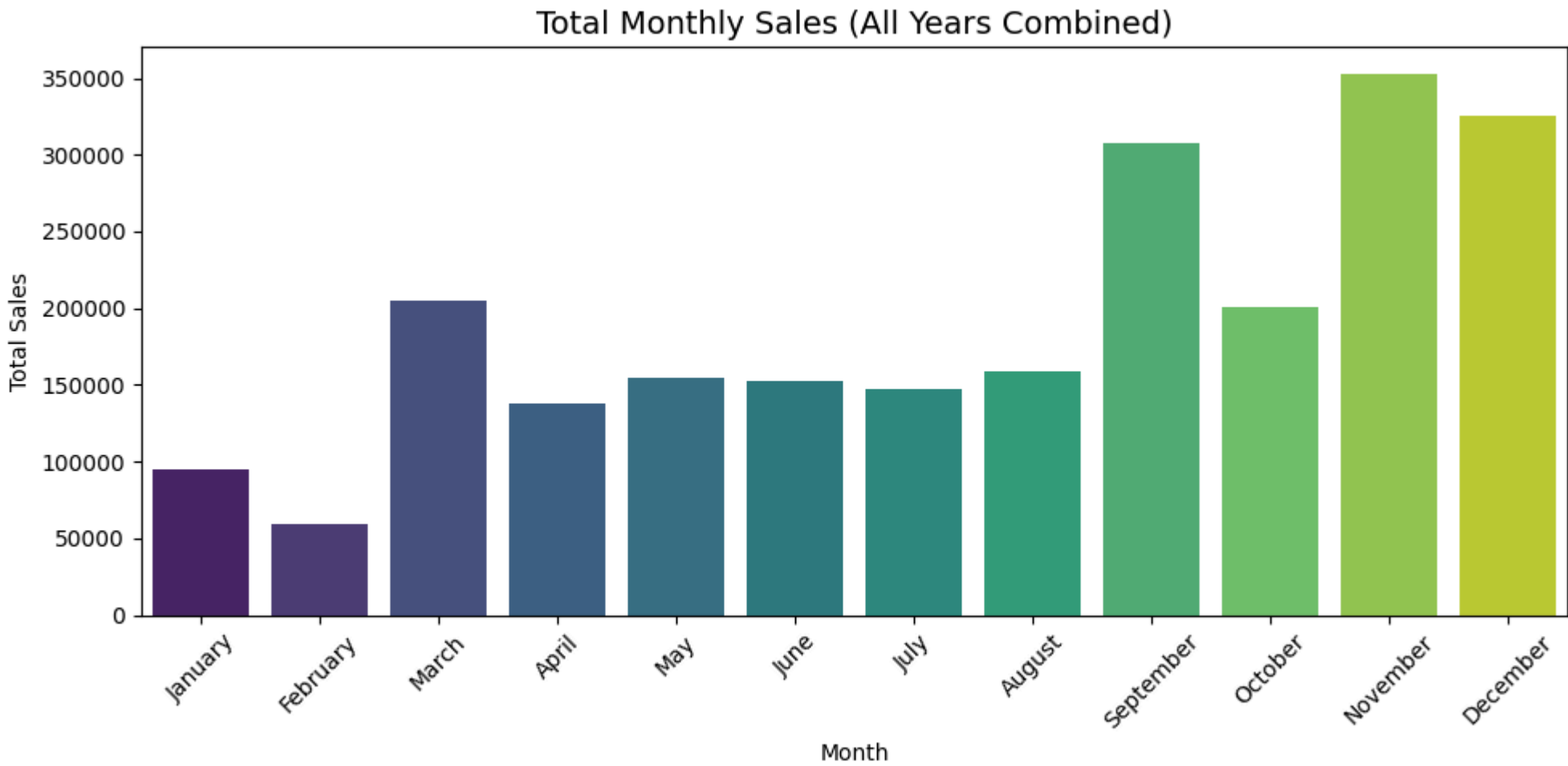
📊 Total Monthly Sales (Aggregated Across All Years):

	Order Month	Sales	Month Name
0	1	94924.8356	January
1	2	59751.2514	February
2	3	205005.4888	March
3	4	137762.1286	April
4	5	155028.8117	May
5	6	152718.6793	June
6	7	147238.0970	July
7	8	159044.0630	August
8	9	307649.9457	September
9	10	200322.9847	October
10	11	352461.0710	November
11	12	325293.5035	December

- ✅ Month with Highest Sales: November - ₹352461.07
- ✅ Month with Lowest Sales: February - ₹59751.25

```
In [37]: # Visualisation of Total Monthly Sales (ALL Years Combined)
plt.figure(figsize=(10, 5))
sns.barplot(
    x='Month Name',
    y='Sales',
    data=monthly_sales_total,
    hue='Month Name',           # Add hue to avoid warning
    palette='viridis',
    dodge=False,               # Ensures bars don't separate
    legend=False               # Hides unnecessary Legend
)
```

```
plt.title('Total Monthly Sales (All Years Combined)', fontsize=14)
plt.xlabel('Month')
plt.ylabel('Total Sales')
plt.xticks(rotation=45)
plt.tight_layout()
plt.savefig('total_monthly_sales_all_years.png', dpi=300) # Saving the plot
plt.show() # Showing the plot
```



In [38]: *#Question2. You need to analyze sales based on product categories and determine which category has the lowest sales and which category has the highest sales.*

```
In [39]: # Grouping by 'Category' and calculate total sales
category_sales = data.groupby('Category')['Sales'].sum().reset_index().sort_values(by='Sales', ascending=False)

# Identify highest and lowest sales categories
highest_sales_category = category_sales.iloc[0]
lowest_sales_category = category_sales.iloc[-1]

print("Highest Sales Category:")
print(highest_sales_category)

print("\nLowest Sales Category:")
print(lowest_sales_category)
```

```
Highest Sales Category:
Category    Technology
Sales      836154.033
Name: 2, dtype: object
```

```
Lowest Sales Category:
Category    Office Supplies
Sales       719047.032
Name: 1, dtype: object
```

In [51]: *# Visualizing the sales by category*

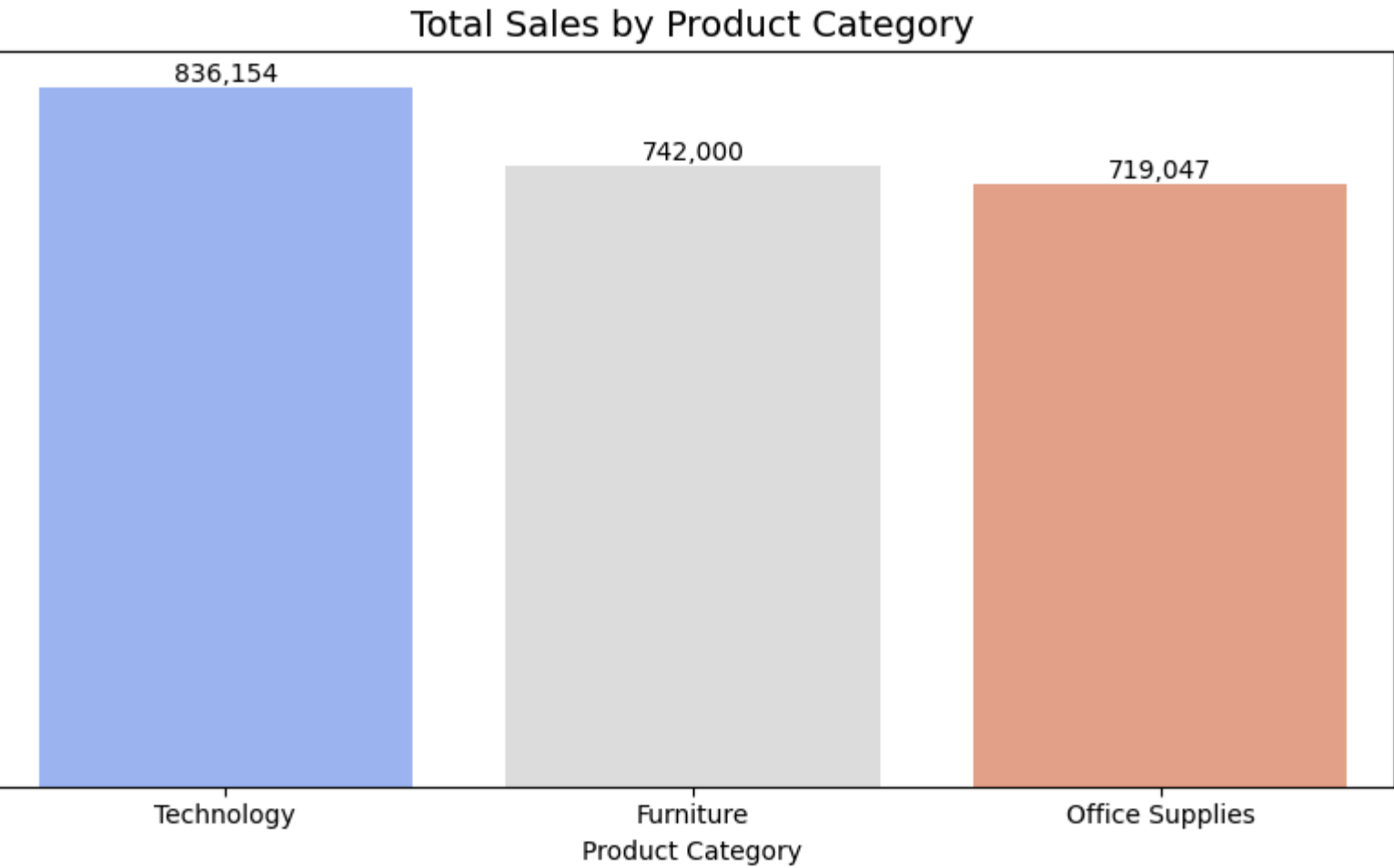
```
plt.figure(figsize=(8, 5))
ax = sns.barplot(
    x='Category',
    y='Sales',
    data=category_sales,
    hue='Category',
    palette='coolwarm',
    dodge=False,
    legend=False
)

# Adding data labels on top of each bar
for p in ax.patches:
    height = p.get_height()
    ax.text(
        p.get_x() + p.get_width() / 2, # x-position: middle of the bar
        height,                        # y-position: top of the bar
        f'{height:,.0f}',               # format number with commas, no decimals
        ha='center',                   # horizontal alignment center
        va='bottom'                     # vertical alignment just above the bar
    )
```

```
# Hide y-axis labels and ticks
ax.yaxis.set_visible(False)

plt.title('Total Sales by Product Category', fontsize=14)
plt.xlabel('Product Category')

plt.tight_layout()
plt.savefig('category_sales_with_labels.png', dpi=300)
plt.show()
```



In [52]: *#Question3: The sales analysis needs to be done based on sub-categories*

```
# Grouping by Sub-Category and calculating total sales
subcat_sales = data.groupby('Sub-Category')['Sales'].sum().sort_values(ascending=False)

# Identifying highest and lowest sales sub-category
highest_sales_subcat = subcat_sales.idxmax()
lowest_sales_subcat = subcat_sales.idxmin()

# Displaying result
print("\n📊 Sales by Sub-Category:\n")
print(subcat_sales)

print(f"\n📈 Highest Sales Sub-Category: {highest_sales_subcat} with ₹{subcat_sales.max():,.2f}")
print(f"\n📉 Lowest Sales Sub-Category: {lowest_sales_subcat} with ₹{subcat_sales.min():,.2f}")
```

📊 Sales by Sub-Category:

Sub-Category	Sales
Phones	330007.0540
Chairs	328449.1030
Storage	223843.6080
Tables	206965.5320
Binders	203412.7330
Machines	189238.6310
Accessories	167380.3180
Copiers	149528.0300
Bookcases	114879.9963
Appliances	107532.1610
Furnishings	91705.1640
Paper	78479.2060
Supplies	46673.5380
Art	27118.7920
Envelopes	16476.4020
Labels	12486.3120
Fasteners	3024.2800

Name: Sales, dtype: float64

📈 Highest Sales Sub-Category: Phones with ₹330,007.05
📉 Lowest Sales Sub-Category: Fasteners with ₹3,024.28

In [55]: *#Visualising the Sales by Sub-Category:*

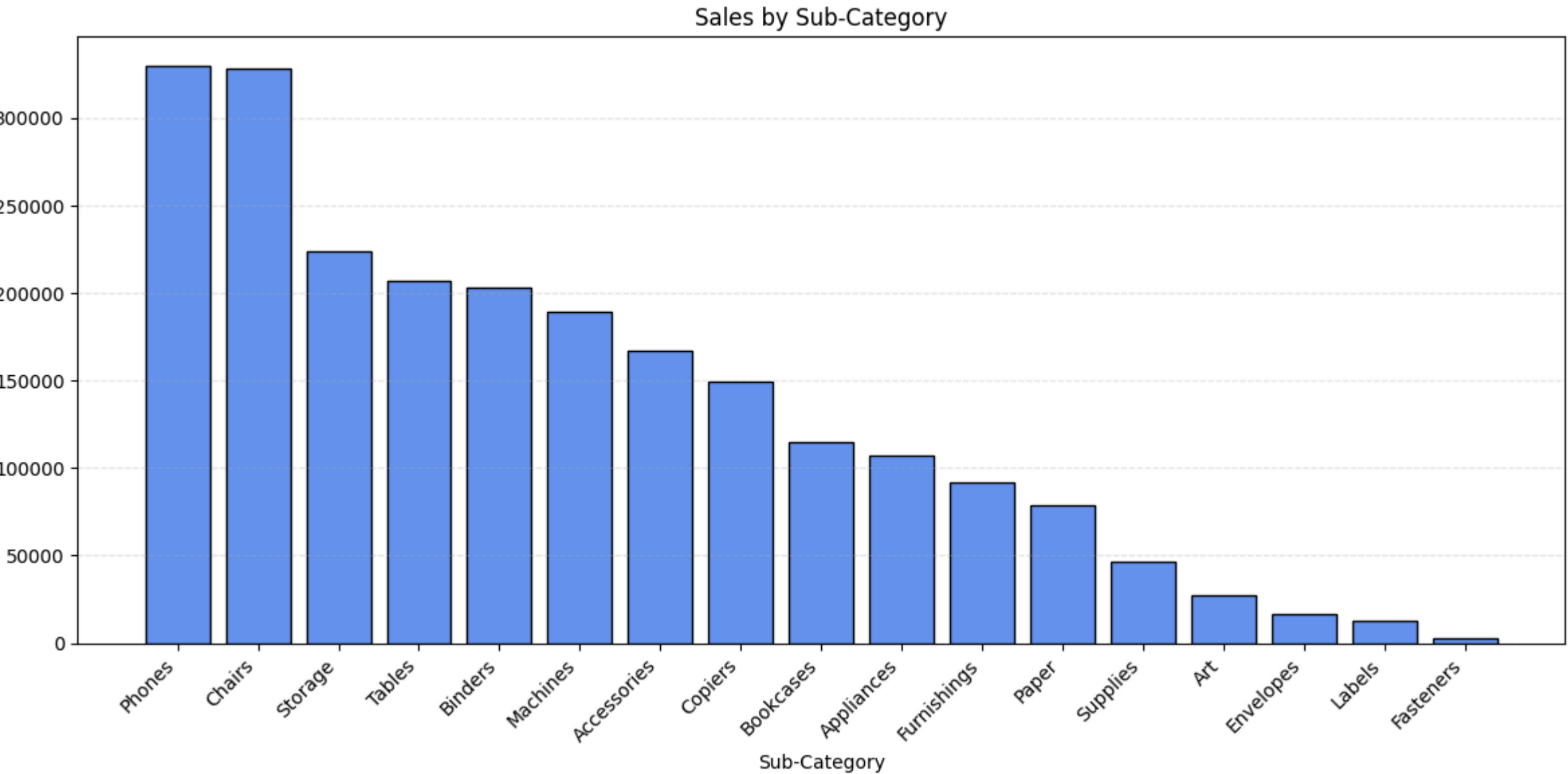
```
# Plotting
plt.figure(figsize=(12,6))
bars = plt.bar(subcat_sales.index, subcat_sales.values, color='cornflowerblue', edgecolor='black')

# Formatting
```



```
plt.title('Sales by Sub-Category')
plt.xlabel('Sub-Category')
plt.xticks(rotation=45, ha='right')
plt.gca().axes.yaxis.set_visible
plt.grid(axis='y', linestyle='--', alpha=0.3)

# Saving the plot
plt.savefig('sub_category_sales_chart.png', dpi=300, bbox_inches='tight')
plt.tight_layout()
plt.show() #Showing the plot
```



In [56]: #Question4. You need to analyze the monthly profit from sales and determine which month had the highest profit.

```
#Grouping by 'Order Month' and calculate total profit
monthly_profit = data.groupby('Order Month')['Profit'].sum().sort_index()

#Renaming months using calendar module
monthly_profit_named = monthly_profit.rename(index=lambda x: calendar.month_name[x])

#Identifying the month with highest profit
highest_profit_month = monthly_profit_named.idxmax()
highest_profit_value = monthly_profit_named.max()

#Displaying results
print("\n Monthly Profit Summary:\n")
print(monthly_profit_named)

print(f"\n 📌 Month with Highest Profit: {highest_profit_month} (₹{highest_profit_value:,.2f})")
```

📊 Monthly Profit Summary:

Order Month	
January	9134.4461
February	10294.6107
March	28594.6872
April	11587.4363
May	22411.3078
June	21285.7954
July	13832.6648
August	21776.9384
September	36857.4753
October	31784.0413
November	35468.4265
December	43369.1919

Name: Profit, dtype: float64

📌 Month with Highest Profit: December (₹43,369.19)

In [64]: #Visualising Monthly Profit Overview:

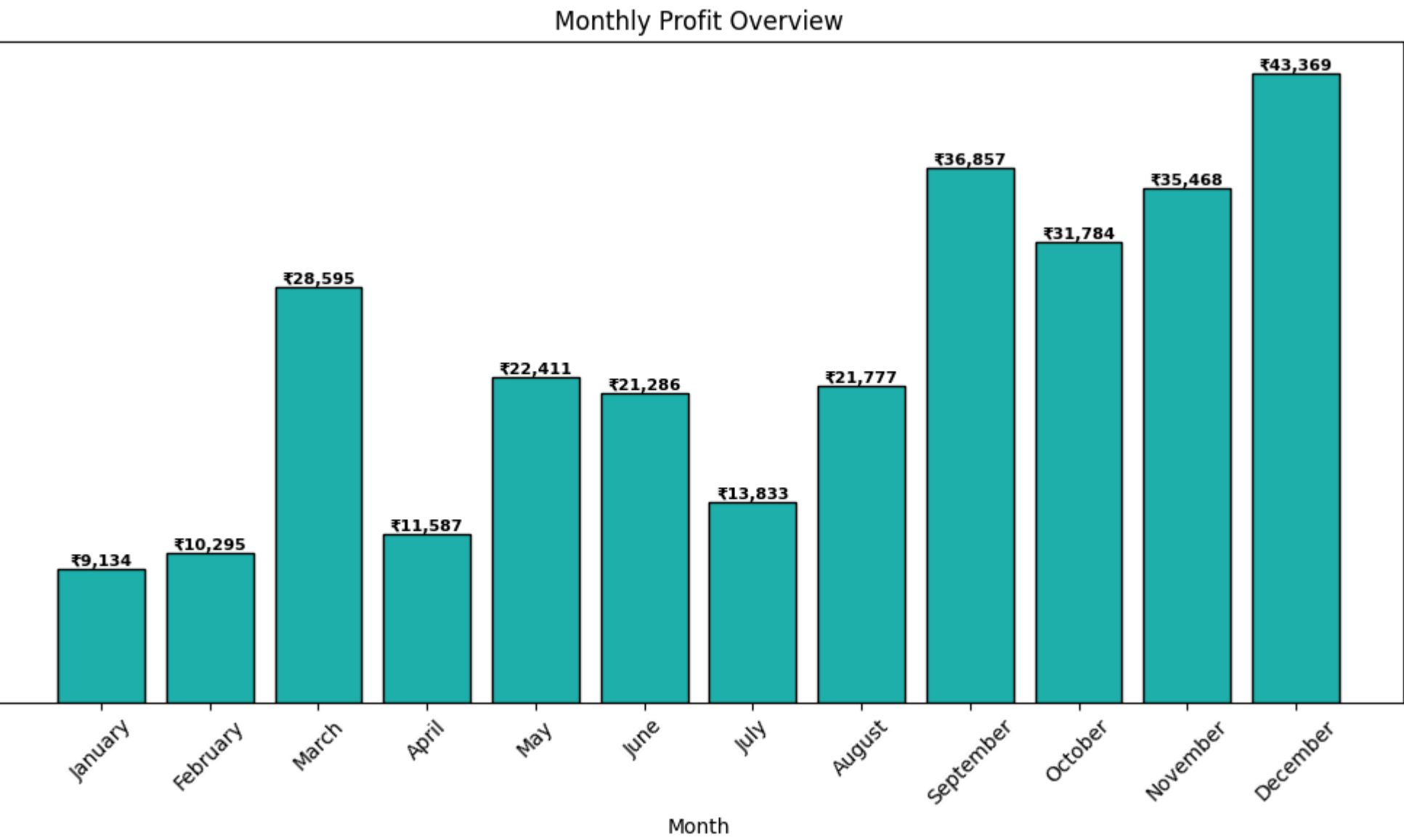
```
plt.figure(figsize=(10,6))
bars = plt.bar(monthly_profit_named.index, monthly_profit_named.values,
```

```
color='lightseagreen', edgecolor='black')

# Adding data Labels
for bar in bars:
    height = bar.get_height()
    plt.text(bar.get_x() + bar.get_width()/2, height, f'₹{height:,.0f}',
             ha='center', va='bottom', fontsize=8, fontweight='bold')

# Formatting
plt.title('Monthly Profit Overview')
plt.xlabel('Month')
plt.xticks(rotation=45)
plt.gca().axes.yaxis.set_visible(False) # Hide Y-axis
plt.grid(axis='y', linestyle='--', alpha=0.3)

# Saving chart
plt.savefig('monthly_profit_chart.png', dpi=300, bbox_inches='tight')
plt.tight_layout()
plt.show() # Showing the plot
```



In [65]: #Question 5. Analyze the profit by category and sub-category:

```
# Grouping profit by Category and Sub-Category
profit_category_subcat = data.groupby(['Category', 'Sub-Category'])['Profit'].sum().reset_index()

# Sorting for better visualization
profit_category_subcat = profit_category_subcat.sort_values(by='Profit', ascending=False)

# Identifying highest and lowest profit sub-categories
max_profit = profit_category_subcat.loc[profit_category_subcat['Profit'].idxmax()]
min_profit = profit_category_subcat.loc[profit_category_subcat['Profit'].idxmin()]

print(profit_category_subcat)

# Identifying highest and lowest profit sub-categories
max_profit = profit_category_subcat.loc[profit_category_subcat['Profit'].idxmax()]
min_profit = profit_category_subcat.loc[profit_category_subcat['Profit'].idxmin()]

print(f"📌 Highest Profit Sub-Category: {max_profit['Sub-Category']} (Category: {max_profit['Category']}) → ₹{max_profit['Profit']:,.2f}")
print(f"📌 Lowest Profit Sub-Category: {min_profit['Sub-Category']} (Category: {min_profit['Category']}) → ₹{min_profit['Profit']:,.2f}")
```

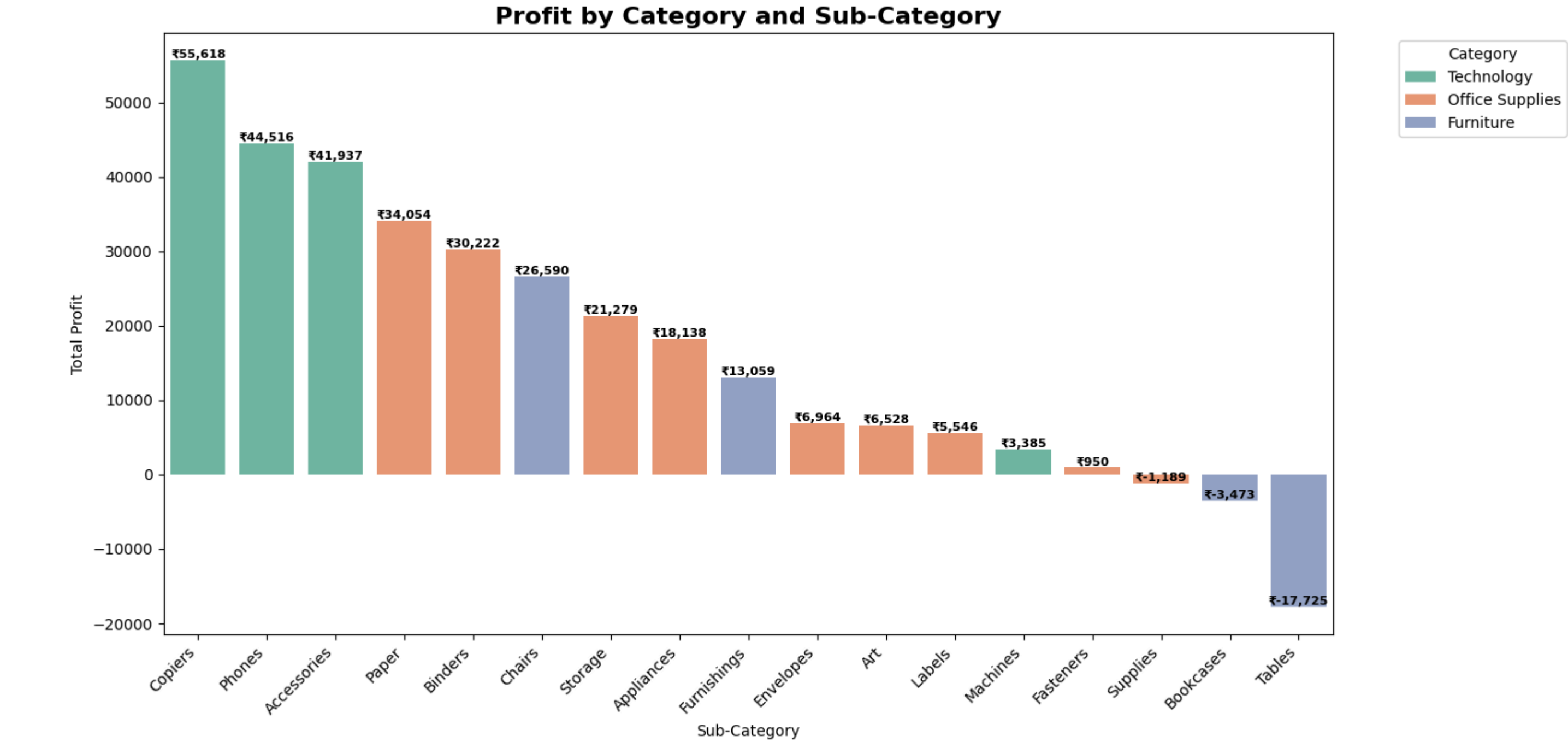

	Category	Sub-Category	Profit
14	Technology	Copiers	55617.8249
16	Technology	Phones	44515.7306
13	Technology	Accessories	41936.6357
10	Office Supplies	Paper	34053.5693
6	Office Supplies	Binders	30221.7633
1	Furniture	Chairs	26590.1663
11	Office Supplies	Storage	21278.8264
4	Office Supplies	Appliances	18138.0054
2	Furniture	Furnishings	13059.1436
7	Office Supplies	Envelopes	6964.1767
5	Office Supplies	Art	6527.7870
9	Office Supplies	Labels	5546.2540
15	Technology	Machines	3384.7569
8	Office Supplies	Fasteners	949.5182
12	Office Supplies	Supplies	-1189.0995
0	Furniture	Bookcases	-3472.5560
3	Furniture	Tables	-17725.4811
👍	Highest Profit Sub-Category: Copiers (Category: Technology) → ₹55,617.82		
👎	Lowest Profit Sub-Category: Tables (Category: Furniture) → ₹-17,725.48		

```
In [72]: # Visualization - Profit by Sub-Category (Grouped by Category)
plt.figure(figsize=(14, 7))
barplot = sns.barplot(
    x='Sub-Category',
    y='Profit',
    hue='Category',
    data=profit_category_subcat,
    palette='Set2'
)

# Adding data labels to bars
for bar in barplot.patches:
    height = bar.get_height()
    if height != 0:
        barplot.annotate(f'₹{height:,.0f}',
                        xy=(bar.get_x() + bar.get_width() / 2, height),
                        ha='center', va='bottom', fontsize=8, fontweight='bold')

# Final plot formatting
plt.title('Profit by Category and Sub-Category', fontsize=16, fontweight='bold')
plt.xlabel('Sub-Category')
plt.ylabel('Total Profit')
plt.xticks(rotation=45, ha='right')
plt.legend(title='Category', bbox_to_anchor=(1.05, 1), loc='upper left')
plt.tight_layout()

# Saving the plot
plt.savefig('profit_by_category_subcategory.png', dpi=300)
plt.show() # Displaying the plot
```



In [73]: #Question 6. Analyze the sales and profit by customer segment:

```
In [78]: # Grouping by 'Segment' to get total sales and total profit
segment_analysis = data.groupby('Segment')[['Sales', 'Profit']].sum().sort_values(by='Sales', ascending=False)

# Adding a Profit Margin column (Profit ÷ Sales × 100)
segment_analysis['Profit Margin (%)'] = (segment_analysis['Profit'] / segment_analysis['Sales']) * 100

# Rounding for cleaner display
segment_analysis = segment_analysis.round(2)

# Displaying updated result
print("\n📊 Segment-wise Sales, Profit, and Profit Margin:\n")
print(segment_analysis)
```

📊 Segment-wise Sales, Profit, and Profit Margin:

	Sales	Profit	Profit Margin (%)
Segment			
Consumer	1161401.34	134119.21	11.55
Corporate	706146.37	91979.13	13.03
Home Office	429653.15	60298.68	14.03

```
In [81]: # Data
segments = segment_analysis.index.tolist() # To Convert index to List
sales = segment_analysis['Sales'].values # To Use numpy array for positional indexing
profits = segment_analysis['Profit'].values

# Setting bar positions
x = np.arange(len(segments))
width = 0.35

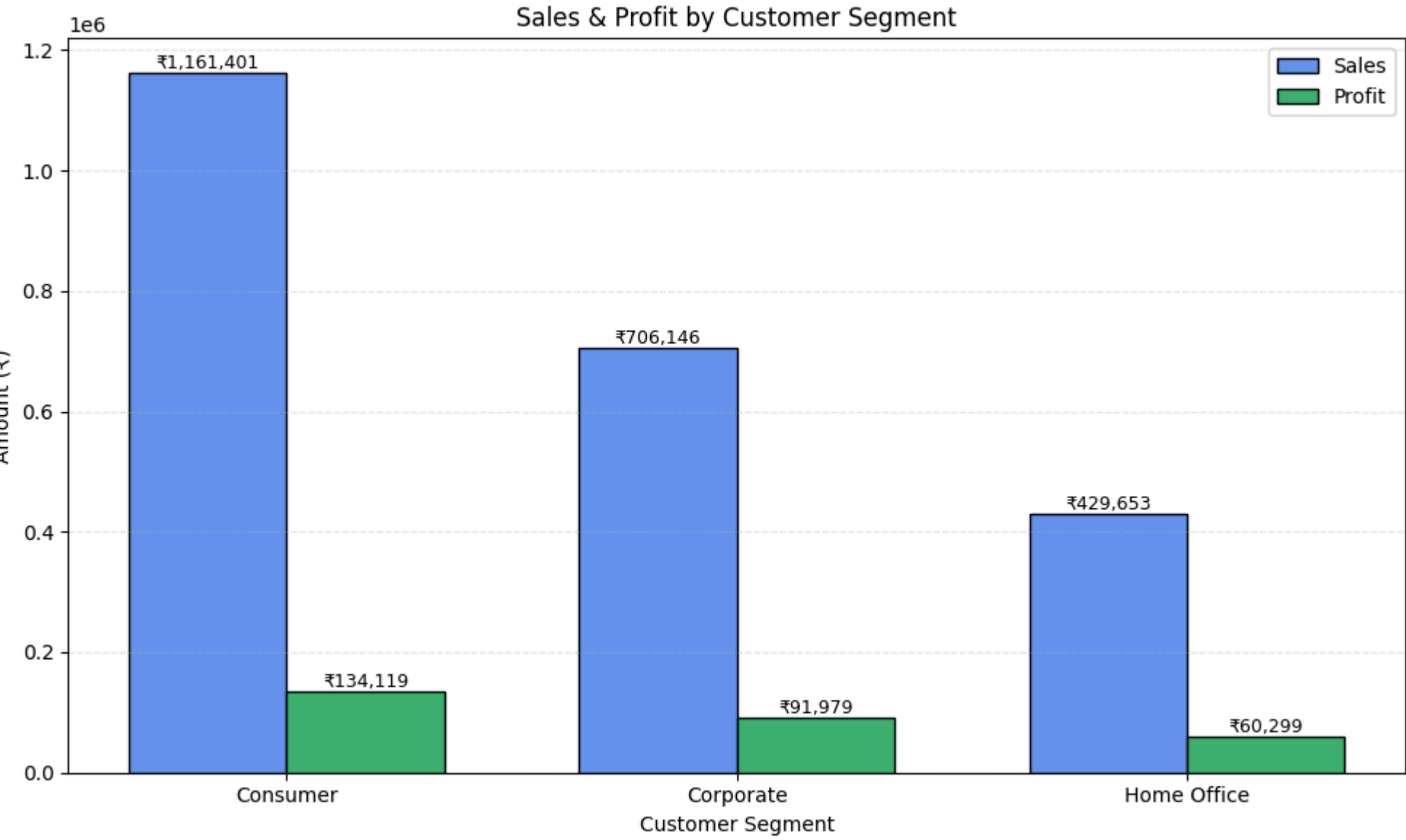
# Plotting
plt.figure(figsize=(10,6))
bars1 = plt.bar(x - width/2, sales, width, label='Sales', color='cornflowerblue', edgecolor='black')
bars2 = plt.bar(x + width/2, profits, width, label='Profit', color='mediumseagreen', edgecolor='black')

# Adding data Labels
for i in range(len(x)):
    plt.text(x[i] - width/2, sales[i], f'₹{sales[i]:.0f}', ha='center', va='bottom', fontsize=9)
    plt.text(x[i] + width/2, profits[i], f'₹{profits[i]:.0f}', ha='center', va='bottom', fontsize=9)

# Formatting
plt.title('Sales & Profit by Customer Segment')
plt.xticks(x, segments)
plt.xlabel('Customer Segment')
```

```
plt.ylabel('Amount (₹)')
plt.legend()
plt.grid(axis='y', linestyle='--', alpha=0.3)
plt.tight_layout()

# Saving the plot
plt.savefig('segment_sales_profit.png', dpi=300, bbox_inches='tight')
plt.show() #Showing the plot
```



```
In [82]: #Question7. Analyze the sales to profit ratio:
```

```
In [83]: # Sales to Profit Ratio by Category
category_ratio = data.groupby('Category')[['Sales', 'Profit']].sum()
category_ratio['Sales to Profit Ratio'] = (category_ratio['Sales'] / category_ratio['Profit']).round(2)
print(category_ratio)
```

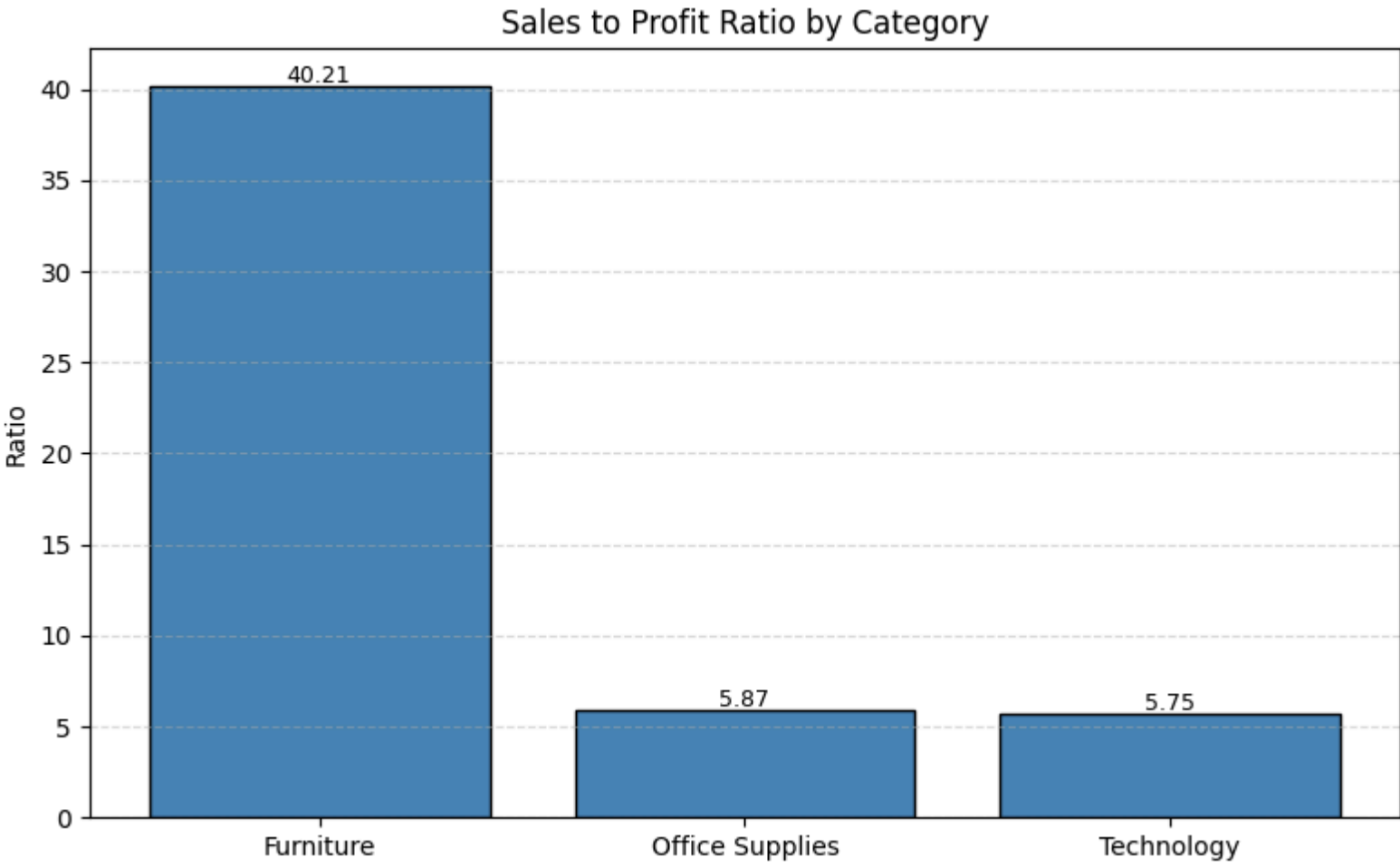
	Sales	Profit	Sales to Profit Ratio
Category			
Furniture	741999.7953	18451.2728	40.21
Office Supplies	719047.0320	122490.8008	5.87
Technology	836154.0330	145454.9481	5.75

```
In [85]: # Plotting Sales to Profit Ratio by Category
plt.figure(figsize=(8,5))
plt.bar(category_ratio.index, category_ratio['Sales to Profit Ratio'], color='steelblue', edgecolor='black')

# Adding data Labels
for idx, val in enumerate(category_ratio['Sales to Profit Ratio']):
    plt.text(idx, val + 0.2, f'{val:.2f}', ha='center', fontsize=9)

plt.title('Sales to Profit Ratio by Category')
plt.ylabel('Ratio')
plt.grid(axis='y', linestyle='--', alpha=0.5)
plt.tight_layout()

#Saving the Plot:
plt.savefig('sales_to_profit_ratio_by_category.png', dpi=300, bbox_inches='tight')
plt.show() #Showing the plot
```



In []: