

ATM

ATM Transactions
Analysis Dashboard



ATM Transaction Dashboard



Home

Overview

Detail

Cost Analysis

- Aug
- Dec
- Mar
- Nov



- CRA
- ATM AMC



- Spare Rep. (...)
- Site Maint. (...)



- ATM AMC
- UPS AMC
- VSAT AMC

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

92%

Avg Gross Profit

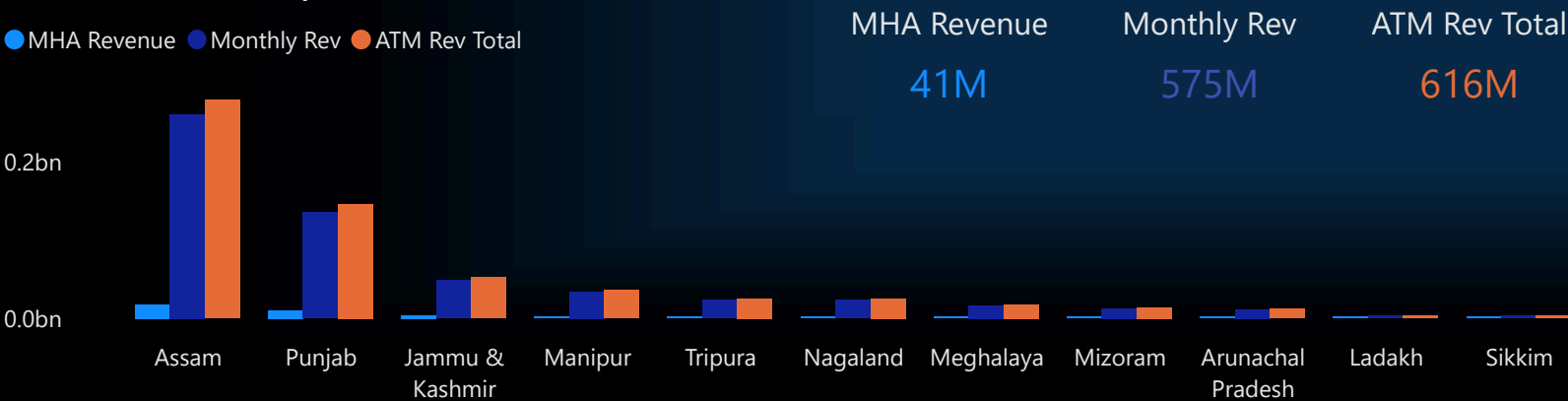
30.92K

Gross Profit %

59.6%

MHA Revenue, Monthly Rev and ATM Rev

MHA Revenue Monthly Rev ATM Rev Total



MHA Revenue

41M

Monthly Rev

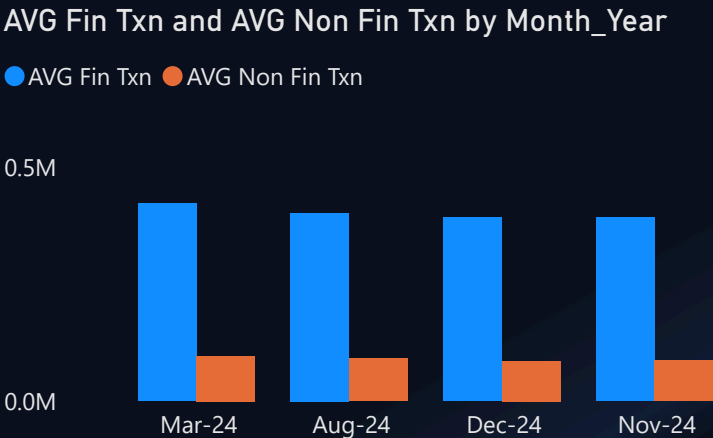
575M

ATM Rev Total

616M

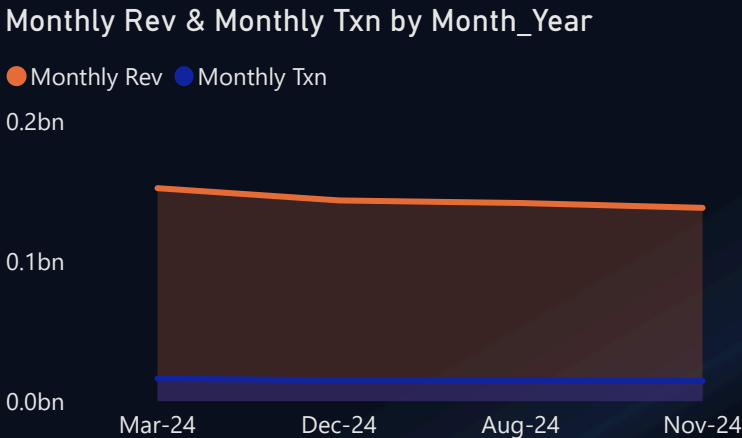
AVG Fin Txn and AVG Non Fin Txn by Month_Year

AVG Fin Txn AVG Non Fin Txn



Monthly Rev & Monthly Txn by Month_Year

Monthly Rev Monthly Txn



ATM Transaction Dashboard

Range Analysis of Current & Previous Month by ATM ID

MARGIN RANGE Current Month Count of ATM id

0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549
Total	2790

TXN RANGE Previous Month Count of ATM id

100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287
Total	2790

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

92%

Avg Gross Profit

30.92K

Gross Profit %

59.6%

Revenue Performance	Avg Monthly Rev	AVG Total TXN	Avg Monthly Txn	Gross Profit Percentage	Avg Up Time
<div><div></div>Below 10K</div>	5529.36	22.48	686.30	249.7%	83%
<div><div></div>10K 20K</div>	14332.38	55.63	1695.38	42.1%	89%
<div><div></div>20K 25K</div>	20872.19	77.40	2354.91	21.7%	89%
<div><div></div>25K 30K</div>	25441.20	93.50	2848.77	24.0%	89%
<div><div></div>30K 35K</div>	30262.56	110.51	3366.38	33.2%	91%
<div><div></div>35K 40K</div>	35038.83	125.56	3827.50	39.7%	92%
<div><div></div>40K 50K</div>	41965.05	147.18	4483.47	46.7%	92%
<div><div></div>Above 50K</div>	67510.94	228.42	6970.74	64.1%	93%
<div><div></div>Sikkim</div>	60427.05	193.16	5894.00	62.1%	88%
<div><div></div>Tripura</div>	65212.65	207.10	6323.79	67.4%	95%
<div><div></div>Jammu & Kashmir</div>	57982.08	208.86	6371.58	63.6%	93%
<div><div></div>Arunachal Pradesh</div>	61557.82	215.32	6569.32	57.5%	91%
<div><div></div>Punjab</div>	62533.78	221.40	6753.01	59.3%	92%
<div><div></div>Nagaland</div>	70053.34	224.78	6856.20	68.2%	92%
<div><div></div>Ladakh</div>	59012.65	229.29	6993.35	56.3%	94%
<div><div></div>Assam</div>	69389.25	230.94	7048.58	64.5%	94%
<div><div></div>Meghalaya</div>	70426.54	232.64	7095.62	71.5%	95%
<div><div></div>Manipur</div>	70928.44	245.25	7493.48	64.8%	93%
<div><div></div>Mizoram</div>	92853.78	306.09	9337.12	76.2%	93%
Total	52128.69	178.89	5457.22	59.6%	92%