

region All
customer All

P & L By FY report

Net Sales Amount	[Ct	Column Labels	2020	2024
Net Sales Amount	Customers Australia	2019	2020	2021
Gross Margin (Assessment Programment Progr		3.88M		20.99M
GM%			5.79M	14.08M
Net Sales Amount			4.91M	
Net Sales Amount		42.57%	45.00%	32.92%
Gross Margin			0.12M	2.84M
Bangladesh				
Bangladesh				
Net Sales Amount		•	20.13%	30.11%
Gross Margin	Net Sales Amount			
GM%				4.55M
Canada				
Net Sales Amount		28./3%	39.61%	34.54%
COGS	Net Sales Amount	4.76M	12.17M	35.06M
GM%	COGS			21.66M
China         Net Sales Amount         1.43M         5.42M         2.2 89h           COGS         0.78M         3.34         13.49h           Gross Margin         0.64M         2.10M         4.94%           Key         44.94%         38.66%         41.079           France         2.26M         4.25M         14.73M           Gross Margin         1.78M         3.22M         1.23M           Gross Margin         0.95M         3.21%         43.249           Germany         Net Sales Amount         2.56M         6.0M         1.07M           COGS         1.62M         3.09M         8.60h         1.01M           Met Sales Amount         3.082M         49.77M         161.26h           COGS         1.777M         33.74M         109.26h           Gross Margin         1.00M         4.00M         1.10M           Gross Margin         1.00M         4.00M         1.14M           COGS         1.777M         33.74M         109.26h           Gross Margin         1.00M         2.6M         7.07h           Gross Margin         1.00M         2.6M         7.07h           Gross Margin         1.30M         1.30M         1.31M </td <td></td> <td></td> <td></td> <td></td>				
Net Sales Amount   COGS   COMM   COGS   CO		41.6/%	41.91%	38.21%
COGS	Net Sales Amount	1.43M	5.42M	22.89M
GM%	COGS			13.49M
Parence				
Net Sales Amount COGS	France	44.94%	38.68%	41.07%
COGS		4.04M	7.47M	25.94N
GM%		2.26M	4.25M	14.73M
Dermany		1.78M		11.22M
Net Sales Amount   COGS   Gross Margin   GM%		44.09%	43.11%	43.24%
COGS		2.56M	4.69M	12.01M
India	COGS	1.62M	3.02M	8.86M
India				3.14M
Net Sales Amount COGS Gross Margin GM% A 2.35% A 2.21% A 2.02% A 2.03% A 2.0		36.97%	35.63%	26.18%
COGS	Net Sales Amount	30.82M	49.77M	161.26M
GM%	COGS	17.77M	33.74M	109.65M
Net Sales Amount				51.61M
Net Sales Amount COGS		42.35%	32.21%	32.00%
COGS   1.46M   3.26M   11.34M   1.36M   1.36		2 52M	6.21M	18.41M
Commonstrate   Comm	COGS	1.46M		11.34M
Tably				7.07M
Net Sales Amount		42.03%	42.91%	38.41%
COGS		2 90M	4.46M	11 72M
GM%			3.09M	8.19M
Japan				3.53M
Net Sales Amount	Longo	45.63%	30.68%	30.13%
COGS   1.19M   4.24M   3.69%   Gross Margin   0.70M   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   46.529   3.69%   42.639   3.69%   42.639   3.69%   42.639   3.69%   42.639   3.69%   42.639	Net Sales Amount		1.88M	7.92M
GM%   36,96%   45,529				4.24M
Net Sales Amount COGS				3.69M
Net Sales Amount COGS		-	36.96%	46.52%
COGS		0.23M	3.36M	7.98M
GM%   36.36% 47.79% 42.039     Newtzaland   1.99m   11.40m     Net Sales Amount   0.52m   5.50m     COGS   1.46m   5.90m     COGS   1.46m   5.90m     COGS   1.46m   5.90m     COGS   1.46m   5.90m     COGS   1.46m   1.46m   1.46m     COGS   1.54m   7.65m     GM%   37.74%   22.48m   3.37.74%     Pakistan   0.62m   0.62m   4.69m   5.66m     Net Sales Amount   0.62m   2.69m   3.61m     COGS   0.38m   2.69m   3.61m     COGS   0.38m   2.69m   3.61m     Philiphines   0.25m   3.96.5%   42.75%   3.618     Philiphines   0.25m   3.42m   7.33m   13.80m     Net Sales Amount   0.62m   6.09m   13.37m   31.86m     COGS   3.42m   6.03m   12.45m     GM%   39.90%   45.13%   39.90%   45.13%     South Korea   0.15m   1.27m   2.21m     Net Sales Amount   0.41m   2.79m   5.19m     COGS   0.26m   0.15m   1.27m   2.21m     GM%   37.43%   40.20%   42.569     Portugal   Net Sales Amount   0.75m   3.59m   11.83m     COGS   0.26m   0.15m   1.27m   2.29m     COGS   0.25m   3.59m   1.28m   2.29m   6.85m     COGS   0.27m   1.30m   4.98m     Gross Margin   0.27m   1.30m   4.98m     Gm%   39.29%   36.13%   42.139     South Korea   1.28mm   1.28m   2.29m   6.85m     Net Sales Amount   0.25m   5.19m   1.59m     COGS   0.34m   3.13m   4.2139     South Korea   1.28m   1.28m   2.29m   6.85m     Net Sales Amount   0.28m   5.19m   1.59m     COGS   0.33m   0.21m   1.75m     COGS   0.33m   0.23m   1.77m   12.62m     Net Sales Amount   0.05m   0.23m   0.23m   1.77m     COGS   0.33m   3.139     Net Sales Amount   0.05m   0.23m   1.77m   12.62m     Net Sales Amount   0.05m   0.23m   1.77m   12.62m     COGS   0.33m   0.33m   1.33m   3.139     Net Sales Amount   0.05m   0.23m   1.77m   12.62m     Net Sales Amount	COGS	0.14M	1.75M	4.63M
Net Sales Amount			1.60M	3.36M
Net Sales Amount		30.30%	47.79%	42.03%
COGS   1.46M   5.90M   5.50M   Gross Margin   0.52M   5.50M   26.36%   48.239	Net Sales Amount		1.99M	11.40M
GM%   26.36%   48.239   Norway   Norway   Norway   2.48m   13.68m   13.68m   1.54m   4.68m   0.94m   0.94m   4.03m   0.94m	COGS			5.90M
Net Sales Amount COGS				5.50M
Net Sales Amount   2.48M   13.68K   7.68K	Norway	+	26.36%	48.23%
COGS	Net Sales Amount		2.48M	13.68M
GM%   Pakistan   0.62M   4,69M   5,65M   5,65M   5,65M   6,07M   5,65M   6,07M   5,65M   6,07M   6,0				9.65M
Pakistan				
Net Sales Amount			37.7470	27.40 /
Gross Margin		0.62M	4.69M	5.66M
GM%   39.65%   42.75%   36.188   Philiphines   5.69M   13.37M   31.86M   7.33M   7.34M   7.3				3.61M
Philiphines				2.05M
Net Sales Amount	Philiphines	39.65%	42.75%	36.18%
COGS   3.42M   7.33M   19.40M   Gross Margin   2.27M   6.03M   12.45M   Gross Margin   2.27M   6.03M   12.45M   6.03M   1.67M   2.98M   6.03M   4.02%   42.569   6.03M	Net Sales Amount			31.86M
GM%   39,90%   45,13%   39,079   Foland   Net Sales Amount   0,41M   2,79M   5,19M   6,09M	1 2			
Net Sales Amount   0.41M   1.70M   2.79M   5.19M   COGS   0.26M   1.76M   2.98M   37.43%   40.20%   42.569   Portugal   Net Sales Amount   0.75M   3.59M   11.83M   2.21M   COGS   0.45M   2.29M   6.85M   Gross Margin   0.29M   1.30M   4.98M   37.29%   36.13%   42.13%   3.13M   4.98M   4.98M   37.29%   36.13%   42.13%   3.13M   4.98M   4.98	Gross Margin	2.27M	6.03M	12.45M
Net Sales Amount   COGS   CAZM   CA		37.70%	45.15%	37.07%
COGS	Net Sales Amount			5.19M
GM%   37.43%   40.20%   42.569   Fortugal   7.594				2.98M
Portugal   Net Sales Amount   COGS   COS	Gross Margin	0.15M	1.12M	2.21M
Net Sales Amount   0.75M   3.59M   11.83N   COGS   0.45M   2.29M   6.30M   4.98M   39.29%   36.13%   4.98M   4.98M   30.29%   36.13%   4.98M   4.98M   31.38M	Portugal	37.43%	40.20%	42.30%
Gross Margin	Net Sales Amount			
GM%   39.29%   36.13%   42.139   50uth Korea   12.80M   17.28M   48.97%   6.72M   12.13M   31.38M   6.07%   5.15M   17.59%   29.82%   35.929   7.59%				
South Korea   Net Sales Amount   12.80M   17.28M   48.97M   COGS   6.72M   12.13M   31.38M   6.09M   5.15M   17.28M   17.2				
Net Sales Amount   12.80M   17.28M   48.97M   17.50M   17.28M   48.97M   12.13M   31.38M   6.09M   5.15M   17.59M   29.82%   35.92%   35		37.27%	50.13%	42.13%
Gross Margin   G.09M   5,15M   17,59N   GM%   35,929   35,929   37,54%   37,54%   37,54%   37,754%   37,	Net Sales Amount			48.97N
GM%   47,54%   29,82%   35,929   Spain	COGS		12.13M	31.38M
Net Sales Amount				
Net Sales Amount   1.77M   12.626   1.11M   8.44h   6.67M   4.18h   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.67%   33.139   37.76%   33.139   37.76%   33.139   37.76%   33.139   33.28%   34.05%   34.05%   34.05%   34.05%   34.05%   34.05%   34.05%   34.13%   34.13%   36.19%   34.13%   36.19%   34.13%   36.19%   34.13%   36.13%   36.19%   34.13%   36.13		47.34%		
COGS	Net Sales Amount	] !	1.77M	12.62N
GM%   37.67%   33.139   Sweden   0.05M   0.23M   1.70%   COGS   0.03M   0.13M   0.13M   1.70%   COGS   0.03M   0.13M   0.12M	COGS		1.11M	8.44M
Sweden         0.05M         0.23M         1.77M           Net Sales Amount         0.03M         0.13M         1.06M           Gross Margin         0.02M         0.10M         0.71M         0.70M           GM%         38.20%         44.06%         40.229           United Kingdom         2.00M         8.08M         34.15%           Net Sales Amount         2.00M         8.08M         34.15%           Gross Margin         0.72M         2.76M         15.41h           GM%         36.19%         34.13%         45.139           USA         Net Sales Amount         11.53M         31.92M         87.78h           COGS         7.75M         19.48h         55.31h           Gross Margin         3.78M         12.44M         34.14				
Net Sales Amount   0.05M   0.23M   1.77M   1.06M   0.05M   0.13M   1.06M   0.02M   0.10M   0	Sweden	1	07.07%	33.13%
Gross Margin   0.02M   0.10M   0.71M   0.71M   0.72M	Net Sales Amount			
GM%   38.28%   44.06%   40.229   United Kingdom   Net Sales Amount   2.00M   8.08M   34.15M   COGS   1.27M   5.27M   18.74M   15.41M   GM%   36.19%   34.13%   45.139   USA   Net Sales Amount   11.53M   31.92M   87.78M   COGS   7.75M   19.48M   55.31M   Gross Margin   3.78M   12.44M   32.47M   32.4		0.03M	0.13M	1.06M
United Kingdom         2.00M         8.08M         34.15M           Net Sales Amount COGS         1.27M         5.22M         18.74M           Gross Margin GM%         0.72M         2.76M         15.41M           GM%         36.19%         34.13%         45.139           USA Net Sales Amount COGS         11.53M         31.92M         87.78M           Gross Margin         3.78M         12.44M         35.34M           12.44M         35.24M         12.44M         34.24M			0.10M	0.71M
Net Sales Amount   2.00M   8.08M   34.15M   COGS   COGS   4.75M   5.32M   4.75M   5.32M   5.32M   5.32M   5.32M   5.32M   5.41M   5.32M   5.33M   45.139   COGS   7.75M   31.92M   87.78M   COGS   7.75M   19.48M   55.33M   COGS   3.78M   12.44M   53.247M   32.47M		38.28%	44.06%	40.22%
COGS   1.27M   53.2M   187.4M   54.13%   15.41M   54.13M   15.41M   54.13M   15.41M   54.13M   15.41M   15.41	Net Sales Amount	2.00M	8.08M	34.15N
GM%         36.19%         34.13%         45.139           USA         Net Sales Amount         11.53M         31.92M         87.78h           COGS         7.75M         19.48H         53.31H           Gross Margin         3.78M         12.44M         32.47h	COGS	1.27M	5.32M	18.74N
USA         Net Sales Amount         11.53M         31.92M         87.78M           COGS         7.75M         19.48M         55.31M           Gross Margin         3.78M         12.44M         32.47M	Gross Margin	0.72M	2.76M	15.41M
Net Sales Amount         11.53M         31.92M         87.78M           COGS         7.75M         19.48M         55.31M           Gross Margin         3.78M         12.44M         32.47M	LISA	36.19%	34.13%	45.13%
COGS 7.75M 19.48M 55.31M Gross Margin 3.78M 12.44M 32.47M	Net Sales Amount	11.53M	31.92M	87.78M
	COGS	7.75M	19.48M	55.31M
GM% 32.79% 38.97% 36.99%				
	GM%	32.79%	38.97%	36.99%