

Fixed Assets Roll forward

\$ in Millions	Forecast							
	31-Dec-14	31-Dec-15	31-Dec-16	31-Dec-17	31-Dec-18	31-Dec-19	31-Dec-20	31-Dec-21
Beginning PP&E		633	633	660	674	688	703	718
D&A		-44	-41	-44	-45	-46	-47	-48
Capex		44	68	58	60	61	62	64
Ending PP&E		633	660	674	688	703	718	733
D&A as % of Beginning PP&E		-7.0%	-6.5%	-6.7%	-6.7%	-6.7%	-6.7%	-6.7%
Capex as % of Beginning PP&E		7.0%	10.8%	8.9%	8.9%	8.9%	8.9%	8.9%