

# Sales Overview

Year

2022

2023

2024

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

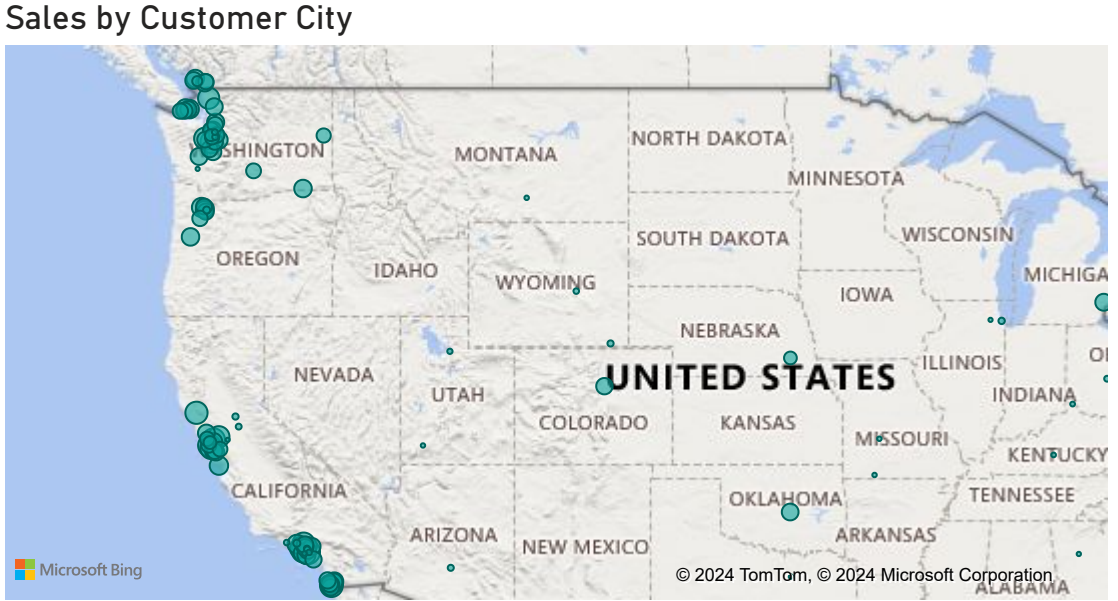
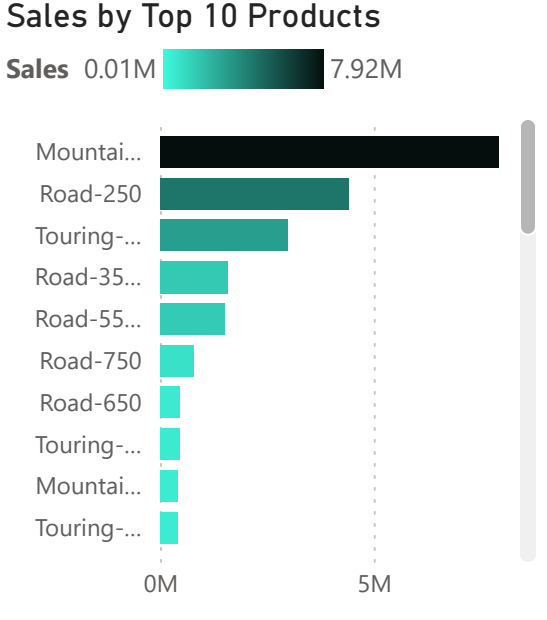
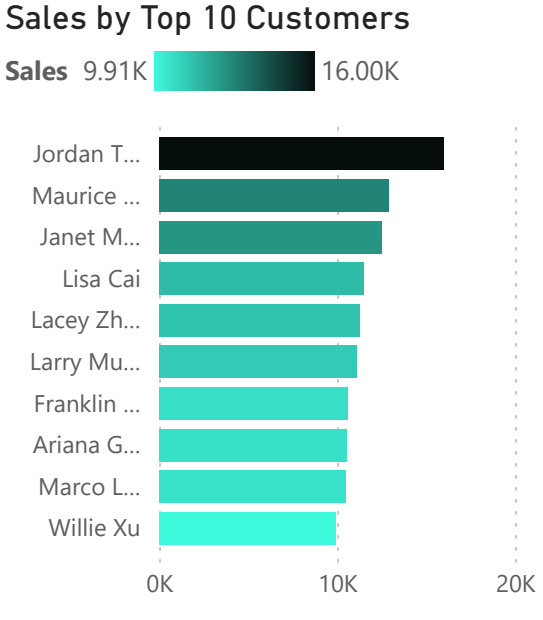
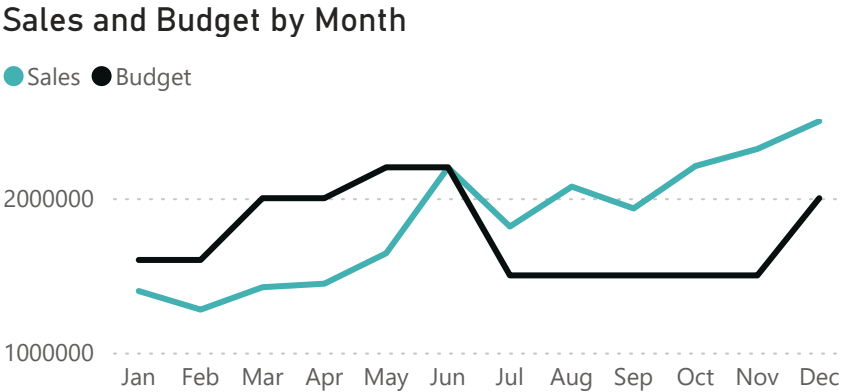
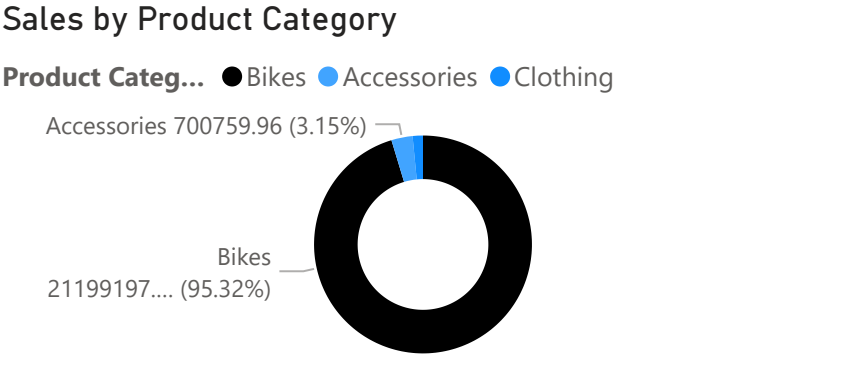
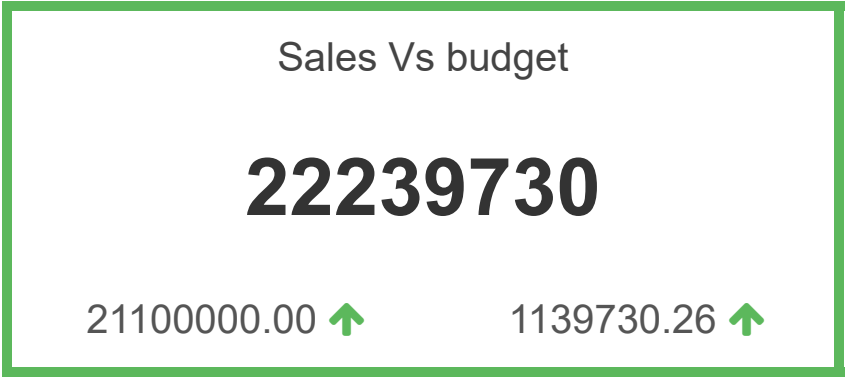
All

Category

All

Product Name

All



# Customer Details

Year

202220232024

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sub Category

All

Category

All

Product Name

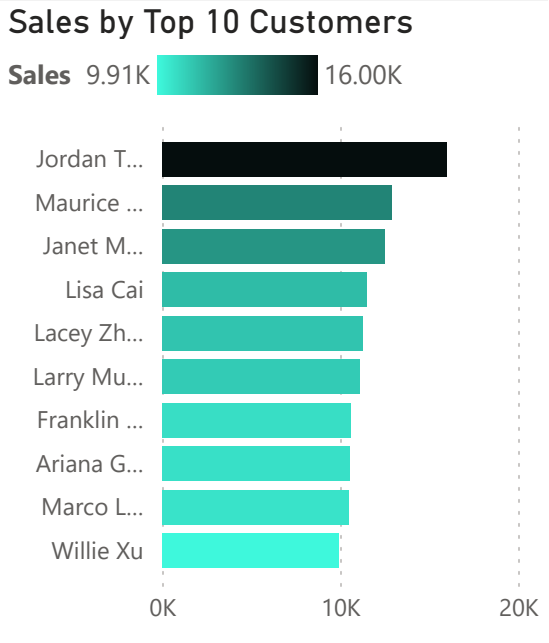
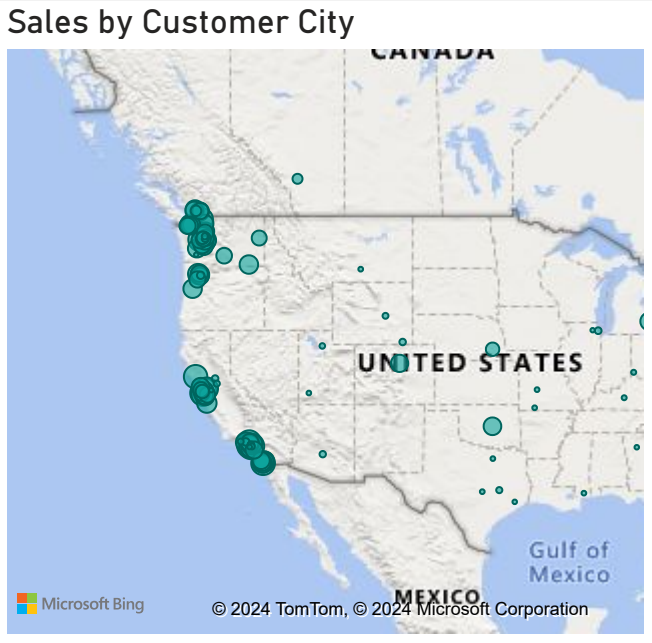
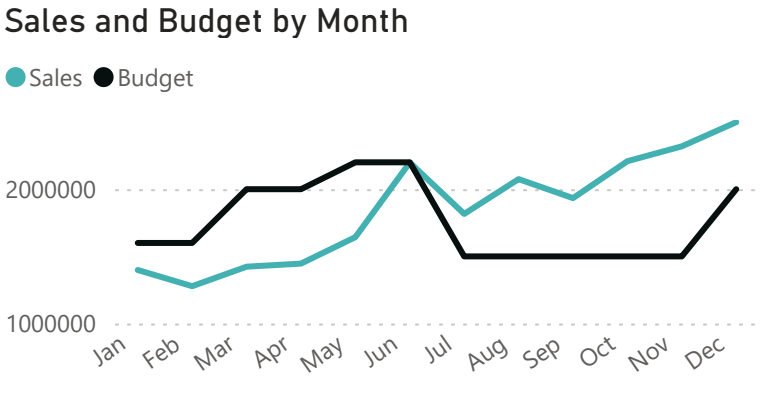
All

22,239,730.26

21100000

Sales

Budget



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,376.96	2,443.35			2,354.98		539.99	2,433.04	539.99		5,310.79		15,999.10
Maurice Shan	4,885.38		2,322.28				1,268.84		2,384.07			2,049.10	12,909.67
Janet Munoz	4,876.39		3,122.30							2,419.06	2,071.42		12,489.17
Lisa Cai				708.44	811.32	553.97		2,588.33	2,049.10	2,428.05		2,329.98	11,469.19
Lacey Zheng	2,461.97					593.96	548.98	2,419.06			2,805.43	2,419.06	11,248.46
Larry Munoz	2,319.99				574.98	539.99		2,384.07	2,049.10		780.82	2,419.06	11,068.01
Franklin Xu								2,181.56	2,334.46	1,273.83	2,419.06	2,376.96	10,585.87
Ariana Gray		2,501.96					574.98		2,413.06		2,619.57	2,419.06	10,528.63
Marco Lopez		2,329.98							2,433.04			5,705.36	10,468.38
Willie Xu			777.34			2,071.42	2,374.98			2,294.99	2,393.06		9,911.79
Katrina Tanq			2,443.35			2,439.99	2,433.04	2,479.94					9,796.32
Total	1,398,748.76	1,278,342.93	1,423,390.40	1,446,358.38	1,643,470.82	2,198,337.92	1,816,234.04	2,074,982.94	1,933,673.14	2,208,452.89	2,318,875.58	2,498,862.46	22,239,730.26

Product Details

Year

202220232024

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sub Category

All

Category

All

Product Name

All

22,239,730.26

Sales

21100000

Budget

Sales and Budget by Month

Sales

Budget

2000000

1000000

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Sales by Customer City

Sales by Top 10 Products

Sales

0.01M

7.92M

Mountain-200

Road-250

Touring-1000

Road-350-W

Road-550-W

Touring-750

Road-650

Touring-350

Mountain-750

Touring-500

0M

5M

Product Model Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Mountain-200	438,780.95	376,678.01	472,974.02	484,272.01	532,349.30	763,832.58	673,309.40	774,682.89	700,811.25	785,240.88	930,637.93	987,687.32	7,921,321.32
Road-250	550,626.37	461,880.41	386,398.35	365,455.35	340,672.80	406,643.25	334,389.90	347,217.49	323,307.56	319,293.49	277,407.49	303,673.50	4,416,500.50
Touring-1000	83,442.45	97,746.87	128,739.78	188,341.53	236,022.93	312,313.17	278,936.19	326,617.59	300,392.82	348,074.22	319,465.38	371,914.92	2,992,920.92
Road-350-W	49,328.71	56,132.67	73,142.57	68,039.60	132,677.22	159,893.06	110,564.35	170,099.00	151,388.11	185,407.91	195,613.85	227,932.66	1,580,660.66
Road-550-W	66,309.00	83,756.63	99,323.44	88,238.59	105,926.32	163,031.30	113,529.65	134,218.70	121,132.97	172,115.27	193,324.54	171,715.09	1,512,090.09
Total	1,398,748.76	1,278,342.93	1,423,390.40	1,446,358.38	1,643,470.82	2,198,337.92	1,816,234.04	2,074,982.94	1,933,673.14	2,208,452.89	2,318,875.58	2,498,862.46	22,239,730.26