



Order Highlights

Ahmedabad

Surat

Vadodara

11K

Total orders

6K

Orders ON Time

6K

Orders in FULL

3K

Orders full & time

OT %

TARGET

86%

57.98%

-28.18% ▼ V/S Target

IF %

TARGET

65%

51.56%

-23.77% ▼ V/S Target

OTIF %

TARGET

75%

27.8%

-37.14% ▼ V/S Target



CITY WISE ANALYSIS

Ahmedabad

Surat

Vadodara

OT %



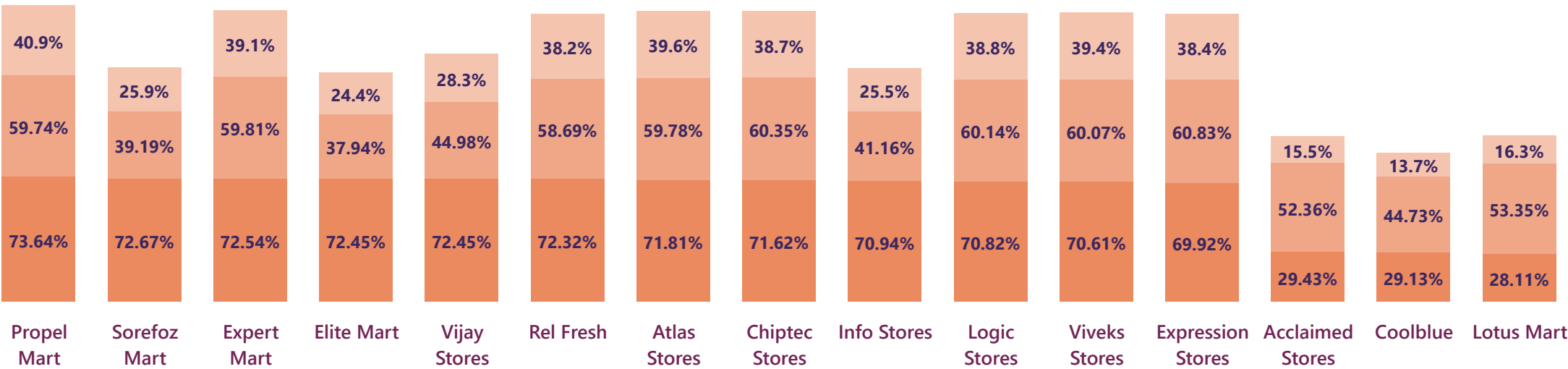
IF %



OTIF %



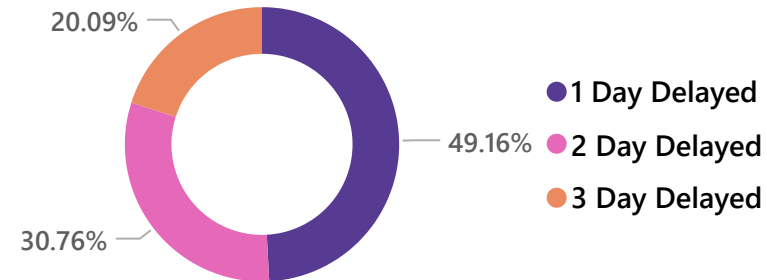
OT % IF % OTIF %



CUSTOMER WISE ANALYSIS

| CUSTOMER NAME | OT % | IF % | OTIF % | LIFR % | VORF % |
|-------------------|--------|--------|--------|--------|--------|
| Propel Mart | 73.64% | 59.74% | 40.9% | 75.62% | 97.70% |
| Chiptec Stores | 71.62% | 60.35% | 38.7% | 75.61% | 97.58% |
| Atlas Stores | 71.81% | 59.78% | 39.6% | 75.48% | 97.58% |
| Viveks Stores | 70.61% | 60.07% | 39.4% | 75.06% | 97.57% |
| Expression Stores | 69.92% | 60.83% | 38.4% | 75.28% | 97.54% |
| Logic Stores | 70.82% | 60.14% | 38.8% | 74.39% | 97.45% |
| Expert Mart | 72.54% | 59.81% | 39.1% | 75.48% | 97.44% |
| Rel Fresh | 72.32% | 58.69% | 38.2% | 74.54% | 97.43% |
| Lotus Mart | 28.11% | 53.35% | 16.3% | 60.08% | 96.01% |
| Vijay Stores | 72.45% | 44.98% | 28.3% | 59.23% | 95.87% |
| Acclaimed Stores | 29.43% | 52.36% | 15.5% | 58.93% | 95.85% |
| Sorefoz Mart | 72.67% | 39.19% | 25.9% | 53.40% | 95.33% |
| Elite Mart | 72.45% | 37.94% | 24.4% | 52.74% | 95.29% |
| Info Stores | 70.94% | 41.16% | 25.5% | 53.05% | 95.24% |
| Coolblue | 29.13% | 44.73% | 13.7% | 51.53% | 95.08% |

ORDERS DELAYED COUNT

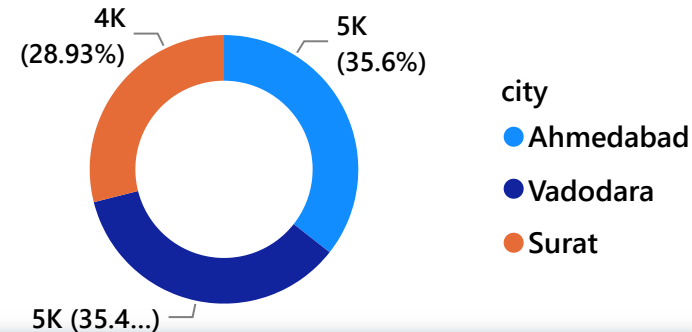


Total Delayed orders
13K

1.69

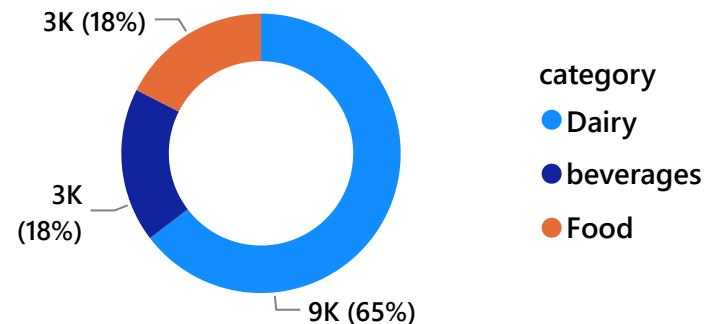
**AVERAGE DAYS
DELAYED
TO DELIVER THE
PRODUCT
FROM THE AGREED
DATE**

TOTAL DELAYED BY CITIES



FROM THE **DELAYED**
PRODUCT MORE THAN **50%**
PRODUCTS ARE
DAIRY CATEGORY PRODUCT

TOTAL DELAYED BY PRODUCT CATEGORY



FROM THE **DELAYED**
PRODUCT MORE THAN **35%**
PRODUCTS ARE FROM
AHMEDABAD CITY

PRODUCT WISE ANALYSIS

category

All

| PRODUCTS | VOFR % | LIFR % | VORF % by MONTH | LIFR % by MONTH |
|-----------------|--------|--------|-----------------|-----------------|
| AM Biscuits 750 | 96.85% | 68.05% | | |
| AM Curd 250 | 96.72% | 67.05% | | |
| AM Milk 500 | 96.71% | 67.51% | | |
| AM Ghee 150 | 96.69% | 66.72% | | |
| AM Curd 100 | 96.62% | 66.73% | | |
| AM Curd 50 | 96.62% | 65.55% | | |
| AM Milk 250 | 96.61% | 65.91% | | |
| AM Butter 100 | 96.59% | 66.66% | | |
| AM Tea 100 | 96.59% | 65.32% | | |
| AM Ghee 100 | 96.59% | 65.75% | | |
| AM Biscuits 250 | 96.58% | 65.16% | | |
| AM Milk 100 | 96.54% | 65.55% | | |
| AM Ghee 250 | 96.53% | 65.25% | | |

Total order lines by category

38096

Dairy

9539

Food

9461

beverages

● Total order lines ● total delayed order

| | | |
|-----------------|------|-----|
| AM Butter 500 | 3272 | 969 |
| AM Ghee 150 | 3209 | 967 |
| AM Ghee 250 | 3200 | 973 |
| AM Milk 250 | 3197 | 934 |
| AM Biscuits 500 | 3195 | 894 |
| AM Curd 50 | 3187 | 912 |
| AM Biscuits 250 | 3186 | 901 |
| AM Milk 100 | 3184 | 897 |
| AM Tea 500 | 3184 | 909 |
| AM Curd 100 | 3177 | 912 |
| AM Butter 100 | 3170 | 925 |
| AM Biscuits 750 | 3158 | 869 |
| AM Tea 250 | 3143 | 908 |
| AM Milk 500 | 3139 | 900 |
| AM Curd 250 | 3138 | 908 |
| AM Tea 100 | 3134 | 889 |
| AM Butter 250 | 3125 | 896 |
| AM Ghee 100 | 3098 | 928 |

MONTHS

All

57.1K

TOTAL ORDER LINE

13.43M

TOTAL ORDER LINE QUANTITY

12.97M

TOTAL ORDER LINE...

65.96%

LIFR %

96.59%

VORF %

OT%

IF%

OTIF%

LIFR%

VoFR%

