

(Details of Manufacturing Capacities/Plant Loading of the Bidder and/or wherever applicable, his JV Partner(s))

We hereby furnish below the details of our installed capacities and work in hand to establish spare capacity for completion of work under this package.

Item	FY.. 2022 - 2023		FY.. 2023 - 2024		FY.. 2024 - 2025		FY...		FY..		FY	
	Bidder's Shop	Sub-Contractor's Shop	Bidder's Shop	Sub-Contractor's Shop	Bidder's Shop	Sub-Contractor's Shop	Bidder Shop	Sub-Contractor's Shop	Bidder's Shop	Sub-Contractor's Shop	Bidder's Shop	Sub-Contractor's Shop
A) Production Capacity as installed	50%	50%	60%	40%	80%	20%						
B) Firm Order in hand upto	----	----	10%	----	40%	10%						
C) Balance Capacity available	----	----	10%	----	40%	10%						
D) Orders Expected	----	----	----	----	80%	20%						
E) Work Load Expected for this contract	----	----	----	----	70%	30%						

BID DOCUMENT NO.
CS-3100-702-9

Carbonated Fly Ash Brick (C-Brick) Plant of 2 Lakh per Day Capacity at
NTPC Ramagundam

F) Shortfall, if any	----	----	----	----	----	----						
G) Alternative e arrangem ents to make up for this short fall	----	----	----	----	----	----						

Note : 1. Continuation sheets of like size and format may be used as per Bidder's requirement and shall be annexed to this Attachment.

2. The above Attachment shall be filled up by the bidder for himself and each JV Partner, as applicable, being proposed by the bidder in his bid and relevant details shall be furnished.

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(Present Order Book Position)

Sl. No.	Client	Order Value	No. of Units & Unit Size	Date of Order	Present Status		% work completed	Completion of Supply		Completion of Erection, Testing & Commissioning		Reason for delay (if any)
					Schedule	Actual / Expected		Schedule	Actual/ Expected	Schedule	Actual/ Expected	
1	M/s. VMCBTPL (AMNS & BOTHRA)	240 Cr.	Conveyor System Package-1	19.12.2024	19.10.2026	19.10.2026	50%	10.03.2026	20.03.2026	19.09.2026	19.09.2026	
2	M/s. WCL (Sasti OCP)	293.25 Cr.	Raw Coal into Rail Wagon (10.0 MTY)	15.05.2025	15.02.2027	15.02.2027	5%	25.07.2026	25.07.2026	15.01.2027	15.01.2027	

- Note :**
- The above attachment shall be filled up by the bidder for himself and for each of the JV Partner, as applicable, being proposed by the bidder in his bid.
 - Continuation sheets of like size and format may be used as per Bidder's requirement and shall be annexed to this Attachment.

BID DOCUMENT NO. CS-3100-702-9	Carbonated Fly Ash Brick (C-Brick) Plant of 2 Lakh per Day Capacity at NTPC Ramagundam
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