

ATTACHMENT –3D**(Details of Manufacturing Capacities/Plant Loading of the Bidder and/or wherever applicable, his JV Partner(s))**

We hereby furnish below the details of our installed capacities and work in hand to establish spare capacity for completion of work under this package.

| Item | FY.. 2022 - 2023 | | FY.. 2023 - 2024 | | FY.. 2024 - 2025 | | FY... | | FY.. | | FY | |
|---|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|-------------|-----------------------|----------------|-----------------------|----------------|-----------------------|
| | Bidder's Shop | Sub-Contractor's Shop | Bidder's Shop | Sub-Contractor's Shop | Bidder's Shop | Sub-Contractor's Shop | Bidder Shop | Sub-Contractor's Shop | Bidder 's Shop | Sub-Contractor's Shop | Bidder 's Shop | Sub-Contractor's Shop |
| A) Production Capacity as installed | 50% | 50% | 60% | 40% | 80% | 20% | | | | | | |
| B) Firm Order in hand upto | ---- | ---- | 10% | ---- | 40% | 10% | | | | | | |
| C) Balance Capacity available | ---- | ---- | 10% | ---- | 40% | 10% | | | | | | |
| D) Orders Expected | ---- | ---- | ---- | ---- | 80% | 20% | | | | | | |
| E) Work Load Expected for this contract | ---- | ---- | ---- | ---- | 70% | 30% | | | | | | |

| | | | | | | | | | | | |
|---|------|------|------|------|------|------|--|--|--|--|--|
| F) Shortfall, if any | ---- | ---- | ---- | ---- | ---- | ---- | | | | | |
| G) Alternative e arrangem ents to make up for this short fall | ---- | ---- | ---- | ---- | ---- | ---- | | | | | |

Note : 1. Continuation sheets of like size and format may be used as per Bidder's requirement and shall be annexed to this Attachment.

2. The above Attachment shall be filled up by the bidder for himself and each JV Partner, as applicable, being proposed by the bidder in his bid and relevant details shall be furnished.

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| BID DOCUMENT NO. CS-3100-702-9 | Carbonated Fly Ash Brick (C-Brick) Plant of 2 Lakh per Day Capacity at NTPC Ramagundam |
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(Present Order Book Position)

| Sl. No. | Client | Order Value | No. of Units & Unit Size | Date of Order | Present Status | | % work completed | Completion of Supply | | Completion of Erection, Testing & Commissioning | | Reason for delay (if any) |
|------------|---------------------------------------|----------------|---|---------------------|----------------|----------------------|---------------------|-------------------------------------|------------|---|------------|---------------------------------|
| | | | | | Schedule | Actual / Expected | | Engg/ Manufacturing /Erection | Schedule | Actual/ Expected | Schedule | |
| 1 | M/s. VMCBTPL (AMNS & BOTHRA) | 240 Cr. | Conveyor System Package- 1 | 19.12.2024 | 19.10.2026 | 19.10.2026 | 50% | 10.03.2026 | 20.03.2026 | 19.09.2026 | 19.09.2026 | |
| 2 | M/s. WCL (Sasti OCP) | 293.25 Cr. | Raw Coal into Rail Wagon (10.0 MTY) | 15.05.2025 | 15.02.2027 | 15.02.2027 | 5% | 25.07.2026 | 25.07.2026 | 15.01.2027 | 15.01.2027 | |

- Note :**
1. The above attachment shall be filled up by the bidder for himself and for each of the JV Partner, as applicable, being proposed by the bidder in his bid.
 2. Continuation sheets of like size and format may be used as per Bidder's requirement and shall be annexed to this Attachment.

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| BID DOCUMENT NO. CS-3100-702-9 | Carbonated Fly Ash Brick (C-Brick) Plant of 2 Lakh per Day Capacity at NTPC Ramagundam |
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