

STATE OF NEW YORK

S. 7500

A. 9500

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2018.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2018. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2017.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) The appropriations contained in this chapter shall be available for
33 the fiscal year beginning on April 1, 2018.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,544,000	0
Special Revenue Funds - Federal	0	1,903,000
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All Funds	4,544,000	1,903,000
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11 SCHEDULE

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ADMINISTRATION PROGRAM	4,544,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	4,103,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	38,000

Program account subtotal	4,544,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Wetlands Mapping Account - 25327
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses including wetlands mapping within the
9 Adirondack Park.
10 Nonpersonal service (57050) ... 200,000 (re. \$200,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
16
17 By chapter 50, section 1, of the laws of 2013:
18 For services and expenses including wetlands mapping within the
19 Adirondack Park.
20 Nonpersonal service ... 700,000 (re. \$700,000)
21
22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses including wetlands mapping within the
24 Adirondack Park.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.
32 Nonpersonal service ... 700,000 (re. \$503,000)
33

OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,236,000	0
Special Revenue Funds - Federal	9,754,000	8,045,000
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
	-----	-----
All Funds	11,340,000	8,045,000
	=====	=====

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	11,340,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	1,130,000
Supplies and materials (57000)	15,600
Travel (54000)	29,400
Contractual services (51000)	53,000
Equipment (56000)	8,000

Program account subtotal	1,236,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Personal service (50000)	6,422,000
Nonpersonal service (57050)	1,739,000

Program account subtotal	8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs.

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OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1	Personal service (50000)	960,000
2	Nonpersonal service (57050)	240,000
3		-----
4	Program account subtotal	1,200,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Senior Community Service Employment Account - 25444	
10		
11	For the senior community service employment	
12	program provided under title V of the	
13	federal older Americans act.	
14		
15	Personal service (50000)	343,000
16	Nonpersonal service (57050)	50,000
17		-----
18	Program account subtotal	393,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Aging Grants and Bequest Account - 20196	
24		
25	For services and expenses of the state	
26	office for the aging.	
27		
28	Supplies and materials (57000)	50,000
29	Travel (54000)	50,000
30	Contractual services (51000)	150,000
31		-----
32	Program account subtotal	250,000
33		-----
34		
35	Enterprise Funds	
36	Agencies Enterprise Fund	
37	Aging Enterprises Account - 50303	
38		
39	For services and expenses related to video	
40	and other media.	
41		
42	Contractual services (51000)	100,000
43		-----
44	Program account subtotal	100,000
45		-----
46		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 FHHS State Operations Account - 25177
 6
 7 By chapter 50, section 1, of the laws of 2017:
 8 For programs provided under the titles of the federal older Americans
 9 act and other health and human services programs.
 10 Personal service (50000) ... 6,422,000 (re. \$6,130,000)
 11 Nonpersonal service (57050) ... 1,739,000 (re. \$1,654,000)
 12
 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Senior Community Service Employment Account - 25444
 16
 17 By chapter 50, section 1, of the laws of 2017:
 18 For the senior community service employment program provided under
 19 title V of the federal older Americans act.
 20 Personal service (50000) ... 343,000 (re. \$211,000)
 21 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 22

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,569,000	21,400,000
6 Special Revenue Funds - Federal	30,922,000	52,172,000
7 Special Revenue Funds - Other	21,784,000	22,108,000
8 Enterprise Funds	21,261,000	15,885,000
9 Fiduciary Funds	1,836,000	0
10 -----	-----	-----
11 All Funds	114,372,000	111,565,000
12 =====	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 7,595,000

17 -----

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2018-19 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts
34 appropriated herein may be increased or
35 decreased by interchange or transfer
36 without limit, with any appropriation of
37 any other department, agency or public
38 authority or by transfer or suballocation
39 to any department, agency or public
40 authority with the approval of the
41 director of the budget.

43 Personal service--regular (50100)	5,135,000
44 Temporary service (50200)	60,000
45 Holiday/overtime compensation (50300)	45,000
46 Supplies and materials (57000)	136,000
47 Travel (54000)	207,000
48 Contractual services (51000)	1,974,000
49 Equipment (56000)	38,000
50 -----	-----

52 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,194,000

53 -----

55 General Fund
56 State Purposes Account - 10050

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority, and the IT Interchange
61 and Transfer Authority as defined in the
62 2018-19 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts
 8 appropriated herein may be increased or
 9 decreased by interchange or transfer
 10 without limit, with any appropriation of
 11 any other department, agency or public
 12 authority or by transfer or suballocation
 13 to any department, agency or public
 14 authority with the approval of the
 15 director of the budget.
 16 Personal service--regular (50100) 10,967,000
 17 Temporary service (50200) 598,000
 18 Holiday/overtime compensation (50300) 60,000
 19 Supplies and materials (57000) 637,000
 20 Travel (54000) 175,000
 21 Contractual services (51000) 1,622,000
 22 Equipment (56000) 19,000
 23 -----
 24 Total amount available 14,078,000
 25 -----
 26
 27 For services, expenses and grants, including
 28 but not limited to marketing, advertising,
 29 and retail operations to promote local
 30 agritourism and New York produced food and
 31 beverage goods and products, including but
 32 not limited to up to \$125,000 for the city
 33 of Geneva, and up to \$150,000 for the
 34 Thousand Islands bridge authority,
 35 provided that moneys hereby appropriated
 36 shall be available to the program net of
 37 refunds, rebates, reimbursements and
 38 credits. All or a portion of this
 39 appropriation may be suballocated to any
 40 department, agency, or public authority.
 41
 42 Contractual services (51000) 1,125,000
 43 -----
 44 Program account subtotal 15,203,000
 45 -----
 46
 47 Special Revenue Funds - Federal
 48 Federal USDA-Food and Nutrition Services Fund
 49 Federal Food and Nutrition Services Account - 25021
 50
 51 For services and expenses related to federal
 52 food and nutrition services including
 53 suballocation to other state departments
 54 and agencies. Notwithstanding section 51
 55 of the state finance law and any other
 56 provision of law to the contrary, the
 57 funds appropriated herein may be increased
 58 or decreased by transfer between state
 59 operations and aid to localities and
 60 from/to appropriations for any prior or
 61 subsequent grant period within the same
 62 federal fund/program to accomplish the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 intent of this appropriation, as long as
 2 such corresponding prior/subsequent grant
 3 periods within such appropriations have
 4 been reappropriated as necessary.

5		
6	Personal service (50000)	762,000
7	Nonpersonal service (57050)	7,748,000
8	Fringe benefits (60090)	260,000
9	Indirect costs (58850)	33,000

10		-----
11	Program account subtotal	8,803,000
12		-----

13
 14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Miscellaneous Federal Operating Grants Account - 25006
 17

18 For services and expenses related to federal
 19 operating grants including suballocation
 20 to other state departments and agencies.
 21 Notwithstanding section 51 of the state
 22 finance law and any other provision of law
 23 to the contrary, the funds appropriated
 24 herein may be increased or decreased by
 25 transfer from/to appropriations for any
 26 prior or subsequent grant period within
 27 the same federal fund/program and between
 28 state operations and aid to localities to
 29 accomplish the intent of this appropri-
 30 ation, as long as such corresponding
 31 prior/subsequent grant periods within such
 32 appropriations have been reappropriated as
 33 necessary.
 34

35	Personal service (50000)	1,135,000
36	Nonpersonal service (57050)	11,544,000
37	Fringe benefits (60090)	387,000
38	Indirect costs (58850)	50,000

39		-----
40	Program account subtotal	13,116,000
41		-----

42
 43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund
 45 Miscellaneous Gifts Account - 20105
 46

47	Contractual services (51000)	500,000
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48		-----
49	Program account subtotal	500,000
50		-----

51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Animal Population Control Account - 22118
 55

56 Notwithstanding any other provision of law
 57 to the contrary, the director of the budg-
 58 et is hereby authorized to transfer up to
 59 \$1,000,000 to local assistance for the
 60 purpose of providing funding to a not for
 61 profit entity chosen to administer a state
 62 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets.
 8

9	Contractual services (51000)	1,000,000
10		-----
11	Program account subtotal	1,000,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Pet Dealer License Account - 22137	
17		
18	Personal service--regular (50100)	50,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	19,000
21	Contractual services (51000)	12,000
22	Fringe benefits (60000)	24,000
23	Indirect costs (58800)	2,0000
24		-----
25	Program account subtotal	117,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Plant Industry Account - 22029	
31		
32	For services and expenses including liabil-	
33	ities incurred prior to April 1, 2017.	
34		
35	Personal service--regular (50100)	363,000
36	Temporary service (50200)	7,000
37	Holiday/overtime compensation (50300)	6,000
38	Supplies and materials (57000)	115,000
39	Travel (54000)	40,000
40	Contractual services (51000)	322,000
41	Equipment (56000)	6,000
42	Fringe benefits (60000)	182,000
43	Indirect costs (58800)	12,000
44		-----
45	Program account subtotal	1,053,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Public Service Account - 22011	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, direct and indirect	
54	expenses relating to the department of	
55	agriculture and markets' participation in	
56	general ratemaking proceedings pursuant to	
57	section 65 of the public service law or	
58	certification proceedings pursuant to	
59	articles 7 or 10 of the public service	
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 law, shall be deemed expenses of the
 2 department of public service within the
 3 meaning of section 18-a of the public
 4 service law.
 5
 6 Personal service--regular (50100) 255,000
 7 Supplies and materials (57000) 5,000
 8 Travel (54000) 10,000
 9 Contractual services (51000) 5,000
 10 Fringe benefits (60000) 157,000
 11 Indirect costs (58800) 3,000
 12 -----
 13 Program account subtotal 435,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account -
 19 21955
 20
 21 Personal service--regular (50100) 1,145,000
 22 Temporary service (50200) 72,000
 23 Holiday/overtime compensation (50300) 15,000
 24 Supplies and materials (57000) 1,626,000
 25 Travel (54000) 339,000
 26 Contractual services (51000) 4,449,000
 27 Equipment (56000) 878,000
 28 Fringe benefits (60000) 564,000
 29 Indirect costs (58800) 43,000
 30 -----
 31 Program account subtotal 9,131,000
 32 -----
 33
 34 Fiduciary Funds
 35 Agriculture Producers' Security Fund
 36 Agriculture Producers' Security Fund Account - 66001
 37
 38 For services and expenses of the agriculture
 39 producers' security fund account pursuant
 40 to article 20 of the agriculture and
 41 markets law. Notwithstanding any other
 42 provision of law to the contrary, this
 43 appropriation may be used to support the
 44 expenses of administering this fund up to
 45 the amount of the actual costs incurred
 46 for such purpose.
 47
 48 Personal service--regular (50100) 103,000
 49 Temporary service (50200) 10,000
 50 Holiday/overtime compensation (50300) 1,000
 51 Supplies and materials (57000) 133,000
 52 Travel (54000) 26,000
 53 Contractual services (51000) 77,000
 54 Equipment (56000) 80,000
 55 Fringe benefits (60000) 54,000
 56 Indirect costs (58800) 4,000
 57 -----
 58 Program account subtotal 488,000
 59 -----
 60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Fiduciary Funds
 2 Milk Producers' Security Fund
 3 Milk Producers' Security Fund Account - 66051
 4
 5 For services and expenses of the milk
 6 producers' security fund account pursuant
 7 to section 258-b of the agriculture and
 8 markets law. Notwithstanding any other
 9 provision of law to the contrary, this
 10 appropriation may be used to support the
 11 expenses of administering this fund up to
 12 the amount of the actual costs incurred
 13 for such purpose.
 14
 15 Personal service--regular (50100) 254,000
 16 Temporary service (50200) 55,000
 17 Holiday/overtime compensation (50300) 4,000
 18 Contractual services (51000) 877,000
 19 Fringe benefits (60000) 146,000
 20 Indirect costs (58850) 12,000
 21 -----
 22 Program account subtotal 1,348,000
 23 -----
 24
 25 CONSUMER FOOD SERVICES PROGRAM 34,322,000
 26 -----
 27
 28 General Fund
 29 State Purposes Account - 10050
 30
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.
 41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts
 43 appropriated herein may be increased or
 44 decreased by interchange or transfer
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public
 49 authority with the approval of the
 50 director of the budget.
 51
 52 Personal service--regular (50100) 11,468,000
 53 Temporary service (50200) 296,000
 54 Holiday/overtime compensation (50300) 552,000
 55 Supplies and materials (57000) 324,000
 56 Travel (54000) 240,000
 57 Contractual services (51000) 2,885,000
 58 Equipment (56000) 6,000
 59 -----
 60 Program account subtotal 15,771,000
 61 -----
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25125
 4
 5 For services and expenses related to federal
 6 health and human services including subal-
 7 location to other state departments and
 8 agencies. Notwithstanding section 51 of
 9 the state finance law and any other
 10 provision of law to the contrary, the
 11 funds appropriated herein may be increased
 12 or decreased by transfer from/to appropri-
 13 ations for any prior or subsequent grant
 14 period within the same federal fund/
 15 program and between state operations and
 16 aid to localities to accomplish the intent
 17 of this appropriation, as long as such
 18 corresponding prior/subsequent grant peri-
 19 ods within such appropriations have been
 20 reappropriated as necessary.
 21
 22 Personal service (50000) 1,122,000
 23 Nonpersonal service (57050) 1,517,000
 24 Fringe benefits (60090) 327,000
 25 Indirect costs (58850) 34,000
 26 -----
 27 Program account subtotal 3,000,000
 28 -----
 29
 30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Consumer Food Service Account - 25006
 33
 34 For services and expenses related to consum-
 35 er food services including suballocation
 36 to other state departments and agencies.
 37 Notwithstanding section 51 of the state
 38 finance law and any other provision of law
 39 to the contrary, the funds appropriated
 40 herein may be increased or decreased by
 41 transfer from/to appropriations for any
 42 prior or subsequent grant period within
 43 the same federal fund/program and between
 44 state operations and aid to localities to
 45 accomplish the intent of this appropri-
 46 ation, as long as such corresponding
 47 prior/subsequent grant periods within such
 48 appropriations have been reappropriated as
 49 necessary.
 50
 51 Personal service (50000) 446,000
 52 Nonpersonal service (57050) 380,000
 53 Fringe benefits (60090) 114,000
 54 Indirect costs (58850) 10,000
 55 -----
 56 Program account subtotal 950,000
 57 -----
 58
 59

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Food Monitoring Program Account - 25006
 4
 5 For services and expenses related to food
 6 testing including suballocation to other
 7 state departments and agencies, including
 8 but not limited to pesticide residue moni-
 9 toring and microbiological data collec-
 10 tion. Notwithstanding section 51 of the
 11 state finance law and any other provision
 12 of law to the contrary, the funds appro-
 13 priated herein may be increased or
 14 decreased by transfer from/to appropri-
 15 ations for any prior or subsequent grant
 16 period within the same federal
 17 fund/program and between state operations
 18 and aid to localities to accomplish the
 19 intent of this appropriation, as long as
 20 such corresponding prior/subsequent grant
 21 periods within such appropriations have
 22 been reappropriated as necessary.
 23
 24 Personal service (50000) 2,375,000
 25 Nonpersonal service (57050) 2,021,000
 26 Fringe benefits (60090) 606,000
 27 Indirect costs (58850) 51,000
 28 -----
 29 Program account subtotal 5,053,000
 30 -----
 31
 32 Special Revenue Funds - Other
 33 Clean Air Fund
 34 Consumer Food - Mobile Source Account - 21452
 35
 36 Contractual services (51000) 1,224,000
 37 -----
 38 Program account subtotal 1,224,000
 39 -----
 40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Farm Products Inspection Account - 21948
 44
 45 Personal service--regular (50100) 877,000
 46 Temporary service (50200) 1,265,000
 47 Holiday/overtime compensation (50300) 128,000
 48 Supplies and materials (57000) 72,000
 49 Travel (54000) 221,000
 50 Contractual services (51000) 345,000
 51 Fringe benefits (60000) 1,150,000
 52 Indirect costs (58800) 108,000
 53 -----
 54 Program account subtotal 4,166,000
 55 -----
 56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Motor Fuel Quality Account - 22149
 60
 61 Notwithstanding any other provision of law,
 62 the director of the budget is hereby

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 authorized to transfer up to \$150,000 of
 2 this appropriation to capital projects for
 3 motor fuel quality equipment.
 4

5	Personal service--regular (50100)	1,194,000
6	Temporary service (50200)	106,000
7	Holiday/overtime compensation (50300)	5,000
8	Supplies and materials (57000)	148,000
9	Travel (54000)	82,000
10	Contractual services (51000)	1,222,000
11	Equipment (56000)	97,000
12	Fringe benefits (60000)	632,000
13	Indirect costs (58800)	41,000
14		-----
15	Program account subtotal	3,527,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Weights and Measures Account - 22150	
21		
22	Personal service--regular (50100)	215,000
23	Temporary service (50200)	37,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	27,000
26	Travel (54000)	35,000
27	Contractual services (51000)	98,000
28	Equipment (56000)	74,000
29	Fringe benefits (60000)	127,000
30	Indirect costs (58800)	8,000
31		-----
32	Program account subtotal	631,000
33		-----
34		
35	STATE FAIR PROGRAM	21,261,000
36		-----
37		
38	Enterprise Funds	
39	State Exposition Special Account	
40	State Fair Account - 50051	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority, and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2018-19 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated.	
52	Notwithstanding any other provision of law	
53	to the contrary, moneys hereby appropri-	
54	ated shall be available to the program net	
55	of refunds, rebates, reimbursements and	
56	credits.	
57	Notwithstanding any other provision of law	
58	to the contrary, any of the amounts	
59	appropriated herein may be increased or	
60	decreased by interchange or transfer	
61	without limit, with any appropriation of	
62	any other department, agency or public	

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1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5
 6 Personal service--regular (50100) 3,287,000
 7 Temporary service (50200) 3,100,000
 8 Holiday/overtime compensation (50300) 381,000
 9 Supplies and materials (57000) 1,620,000
 10 Travel (54000) 320,000
 11 Contractual services (51000) 10,200,000
 12 Equipment (56000) 50,000
 13 Fringe benefits (60000) 2,165,000
 14 Indirect costs (58800) 138,000
 15 -----
 16

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2017:

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2017-18 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13 Personal service--regular (50100) ... 5,135,000 (re. \$2,210,000)
 14 Temporary service (50200) ... 60,000 (re. \$60,000)
 15 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)
 16 Supplies and materials (57000) ... 136,000 (re. \$94,000)
 17 Travel (54000) ... 207,000 (re. \$124,000)
 18 Contractual services (51000) ... 1,974,000 (re. \$1,950,000)
 19 Equipment (56000) ... 38,000 (re. \$38,000)

20

21 By chapter 50, section 1, of the laws of 2016:

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2016-17 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28 Supplies and materials (57000) ... 136,000 (re. \$63,000)
 29 Travel (54000) ... 207,000 (re. \$1,000)
 30 Contractual services (51000) ... 2,639,000 (re. \$818,000)
 31 Equipment (56000) ... 38,000 (re. \$18,000)

32

33 AGRICULTURAL BUSINESS SERVICES PROGRAM

34

35 General Fund

36 State Purposes Account - 10050

37

38 By chapter 50, section 1, of the laws of 2017:

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2017-18 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.

45 Personal service--regular (50100) ... 10,067,000 (re. \$500,000)
 46 Temporary service (50200) ... 598,000 (re. \$212,000)
 47 Holiday/overtime compensation (50300) ... 60,000 (re. \$36,000)
 48 Supplies and materials (57000) ... 637,000 (re. \$500,000)
 49 Travel (54000) ... 175,000 (re. \$135,000)
 50 Contractual services (51000) ... 1,622,000 (re. \$985,000)
 51 Equipment (56000) ... 19,000 (re. \$3,000)

52 For services, expenses and grants, including but not limited to
 53 marketing, advertising, and retail operations to promote local
 54 agritourism and New York produced food and beverage goods and
 55 products, provided that moneys hereby appropriated shall be
 56 available to the program net of refunds, rebates, reimbursements and
 57 credits. All or a portion of this appropriation may be suballocated
 58 to any department, agency, or public authority.

59 Contractual services (51000) ... 850,000 (re. \$712,000)

60

61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, and the IT Interchange and
 4 Transfer Authority as defined in the 2016-17 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated.
 8 Personal service--regular (50100) ... 9,322,000 (re. \$17,000)
 9 Supplies and materials (57000) ... 500,000 (re. \$289,000)
 10 Travel (54000) ... 170,000 (re. \$37,000)
 11 Contractual services (51000) ... 1,634,000 (re. \$414,000)
 12

13 By chapter 50, section 1, of the laws of 1991:
 14 Amount available for payment to the milk producers security fund
 15 consistent with and for the purposes set forth in paragraph (b) of
 16 subdivision 11 of section 258-b of the agriculture and markets law
 17 ... 6,500,000 (re. \$6,250,000)
 18

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Federal Food and Nutrition Services Account - 25021
 22

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses related to federal food and nutrition
 25 services including suballocation to other state departments and
 26 agencies. Notwithstanding section 51 of the state finance law and
 27 any other provision of law to the contrary, the funds appropriated
 28 herein may be increased or decreased by transfer between state
 29 operations and aid to localities and from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program to accomplish the intent of this appropriation, as long
 32 as such corresponding prior/subsequent grant periods within such
 33 appropriations have been reappropriated as necessary.
 34 Personal service (50000) ... 762,000 (re. \$762,000)
 35 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 36 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 37 Indirect costs (58850) ... 33,000 (re. \$33,000)
 38

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to federal food and nutrition
 41 services including suballocation to other state departments and
 42 agencies. Notwithstanding section 51 of the state finance law and
 43 any other provision of law to the contrary, the funds appropriated
 44 herein may be increased or decreased by transfer between state oper-
 45 ations and aid to localities and from/to appropriations for any
 46 prior or subsequent grant period within the same federal
 47 fund/program to accomplish the intent of this appropriation, as long
 48 as such corresponding prior/subsequent grant periods within such
 49 appropriations have been reappropriated as necessary.
 50 Personal service (50000) ... 762,000 (re. \$762,000)
 51 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 52 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 53 Indirect costs (58850) ... 33,000 (re. \$33,000)
 54

55 By chapter 50, section 1, of the laws of 2015:
 56 For services and expenses related to federal food and nutrition
 57 services including suballocation to other state departments and
 58 agencies. Notwithstanding section 51 of the state finance law and
 59 any other provision of law to the contrary, the funds appropriated
 60 herein may be increased or decreased by transfer between state oper-
 61 ations and aid to localities and from/to appropriations for any
 62 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 fund/program to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary.

4 Personal service (50000) ... 762,000 (re. \$568,000)
 5 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 6 Fringe benefits (60090) ... 260,000 (re. \$148,000)
 7 Indirect costs (58850) ... 33,000 (re. \$25,000)

8
 9 Special Revenue Funds - Federal
 10 Federal USDA-Food and Nutrition Services Fund
 11 Miscellaneous Federal Operating Grants Account - 25006
 12

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to federal operating grants
 15 including suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such
 23 appropriations have been reappropriated as necessary.

24 Personal service (50000) ... 1,135,000 (re. \$1,000,000)
 25 Nonpersonal service (57050) ... 11,544,000 (re. \$11,400,000)
 26 Fringe benefits (60090) ... 387,000 (re. \$366,000)
 27 Indirect costs (58850) ... 50,000 (re. \$48,000)
 28

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to federal operating grants includ-
 31 ing suballocation to other state departments and agencies.

32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program and between state operations and aid to localities to
 37 accomplish the intent of this appropriation, as long as such corre-
 38 sponding prior/subsequent grant periods within such appropriations
 39 have been reappropriated as necessary.

40 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 41 Nonpersonal service (57050) ... 11,544,000 (re. \$2,239,000)
 42 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 43 Indirect costs (58850) ... 50,000 (re. \$50,000)
 44

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses related to federal operating grants includ-
 47 ing suballocation to other state departments and agencies.

48 Notwithstanding section 51 of the state finance law and any other
 49 provision of law to the contrary, the funds appropriated herein may
 50 be increased or decreased by transfer from/to appropriations for any
 51 prior or subsequent grant period within the same federal
 52 fund/program and between state operations and aid to localities to
 53 accomplish the intent of this appropriation, as long as such corre-
 54 sponding prior/subsequent grant periods within such appropriations
 55 have been reappropriated as necessary.

56 Personal service (50000) ... 1,135,000 (re. \$900,000)
 57 Nonpersonal service (57050) ... 11,544,000 (re. \$613,000)
 58 Fringe benefits (60090) ... 387,000 (re. \$258,000)
 59 Indirect costs (58850) ... 50,000 (re. \$50,000)
 60
 61

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Animal Population Control Account - 22118
 4

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law to the contrary, the
 7 director of the budget is hereby authorized to transfer up to
 8 \$1,000,000 to local assistance for the purpose of providing funding
 9 to a not for profit entity chosen to administer a state animal
 10 population control program pursuant to section 117-a of the
 11 agriculture and markets law, and for the purpose of providing
 12 funding to the city of New York equal to the amount of spay/neuter
 13 revenues remitted to this account from such city, as determined by
 14 the commissioner of agriculture and markets.
 15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 16

17 By chapter 50, section 1, of the laws of 2016:

18 Notwithstanding any other provision of law to the contrary, the direc-
 19 tor of the budget is hereby authorized to transfer up to \$1,000,000
 20 to local assistance for the purpose of providing funding to a not
 21 for profit entity chosen to administer a state animal population
 22 control program pursuant to section 117-a of the agriculture and
 23 markets law, and for the purpose of providing funding to the city of
 24 New York equal to the amount of spay/neuter revenues remitted to
 25 this account from such city, as determined by the commissioner of
 26 agriculture and markets.
 27 Contractual services (51000) ... 1,000,000 (re. \$605,000)
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Pet Dealer License Account - 22137
 32

33 By chapter 50, section 1, of the laws of 2017:

34 Personal service--regular (50100) ... 50,000 (re. \$38,000)
 35 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 36 Travel (54000) ... 19,000 (re. \$19,000)
 37 Contractual services (51000) ... 12,000 (re. \$12,000)
 38 Fringe benefits (60000) ... 24,000 (re. \$24,000)
 39 Indirect costs (58800) ... 2,000 (re. \$2,000)
 40

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Plant Industry Account - 22029
 44

45 By chapter 50, section 1, of the laws of 2017:

46 For services and expenses including liabilities incurred prior to
 47 April 1, 2017.
 48 Personal service--regular (50100) ... 363,000 (re. \$345,000)
 49 Temporary service (50200) ... 7,000 (re. \$7,000)
 50 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 51 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 52 Travel (54000) ... 40,000 (re. \$40,000)
 53 Contractual services (51000) ... 322,000 (re. \$322,000)
 54 Equipment (56000) ... 6,000 (re. \$6,000)
 55 Fringe benefits (60000) ... 182,000 (re. \$171,000)
 56 Indirect costs (58800) ... 12,000 (re. \$12,000)
 57

58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Public Service Account - 22011
 61
 62

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1 By chapter 50, section 1, of the laws of 2017:
 2 Notwithstanding any other provision of law to the contrary, direct and
 3 indirect expenses relating to the department of agriculture and
 4 markets' participation in general ratemaking proceedings pursuant to
 5 section 65 of the public service law or certification proceedings
 6 pursuant to articles 7 or 10 of the public service law, shall be
 7 deemed expenses of the department of public service within the
 8 meaning of section 18-a of the public service law.
 9 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 10 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 11 Travel (54000) ... 10,000 (re. \$10,000)
 12 Contractual services (51000) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 14 Indirect costs (58800) ... 3,000 (re. \$3,000)

15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account - 21955
 19

20 By chapter 50, section 1, of the laws of 2017:
 21 Personal service--regular (50100) ... 1,145,000 (re. \$942,000)
 22 Temporary service (50200) ... 72,000 (re. \$66,000)
 23 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 24 Supplies and materials (57000) ... 1,626,000 (re. \$1,622,000)
 25 Travel (54000) ... 339,000 (re. \$330,000)
 26 Contractual services (51000) ... 4,449,000 (re. \$4,445,000)
 27 Equipment (56000) ... 878,000 (re. \$809,000)
 28 Fringe benefits (60000) ... 564,000 (re. \$458,000)
 29 Indirect costs (58800) ... 43,000 (re. \$38,000)
 30

31 By chapter 50, section 1, of the laws of 2016:
 32 Personal service--regular (50100) ... 1,145,000 (re. \$332,000)
 33 Temporary service (50200) ... 72,000 (re. \$71,000)
 34 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 35 Travel (54000) ... 339,000 (re. \$322,000)
 36 Contractual services (51000) ... 4,449,000 (re. \$1,000,000)
 37 Equipment (56000) ... 878,000 (re. \$875,000)
 38 Fringe benefits (60000) ... 564,000 (re. \$116,000)
 39 Indirect costs (58800) ... 43,000 (re. \$17,000)
 40

41 CONSUMER FOOD SERVICES PROGRAM

42
 43 General Fund
 44 State Purposes Account - 10050
 45

46 By chapter 50, section 1, of the laws of 2017:
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2017-18 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Personal service--regular (50100) ... 11,468,000 (re. \$4,679,000)
 54 Temporary service (50200) ... 296,000 (re. \$211,000)
 55 Holiday/overtime compensation (50300) ... 552,000 (re. \$235,000)
 56 Supplies and materials (57000) ... 324,000 (re. \$324,000)
 57 Travel (54000) ... 240,000 (re. \$179,000)
 58 Contractual services (51000) ... 285,000 (re. \$255,000)
 59 Equipment (56000) ... 6,000 (re. \$6,000)
 60
 61

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25125
 4

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to federal health and human services
 7 including suballocation to other state departments and agencies.
 8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the funds appropriated herein may
 10 be increased or decreased by transfer from/to appropriations for any
 11 prior or subsequent grant period within the same federal fund/
 12 program and between state operations and aid to localities to
 13 accomplish the intent of this appropriation, as long as such
 14 corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary.
 16 Personal service (50000) ... 1,122,000 (re. \$1,063,000)
 17 Nonpersonal service (57050) ... 517,000 (re. \$500,000)
 18 Fringe benefits (60090) ... 327,000 (re. \$314,000)
 19 Indirect costs (58850) ... 34,000 (re. \$33,000)
 20

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to federal health and human services
 23 including suballocation to other state departments and agencies.
 24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the funds appropriated herein may
 26 be increased or decreased by transfer from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program and between state operations and aid to localities to
 29 accomplish the intent of this appropriation, as long as such corre-
 30 sponding prior/subsequent grant periods within such appropriations
 31 have been reappropriated as necessary.
 32 Personal service (50000) ... 844,000 (re. \$762,000)
 33 Nonpersonal service (57050) ... 517,000 (re. \$430,000)
 34 Fringe benefits (60090) ... 327,000 (re. \$257,000)
 35 Indirect costs (58850) ... 34,000 (re. \$9,000)
 36

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary.
 48 Personal service (50000) ... 844,000 (re. \$607,000)
 49 Nonpersonal service (57050) ... 517,000 (re. \$503,000)
 50 Fringe benefits (60090) ... 327,000 (re. \$82,000)
 51 Indirect costs (58850) ... 34,000 (re. \$15,000)
 52

53 Special Revenue Funds - Federal
 54 Federal USDA-Food and Nutrition Services Fund
 55 Consumer Food Service Account - 25006
 56

57 By chapter 50, section 1, of the laws of 2017:

58 For services and expenses related to consumer food services including
 59 suballocation to other state departments and agencies.
 60 Notwithstanding section 51 of the state finance law and any other
 61 provision of law to the contrary, the funds appropriated herein may
 62 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 prior or subsequent grant period within the same federal
2 fund/program and between state operations and aid to localities to
3 accomplish the intent of this appropriation, as long as such
4 corresponding prior/subsequent grant periods within such
5 appropriations have been reappropriated as necessary.
6 Personal service (50000) ... 446,000 (re. \$446,000)
7 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
8 Fringe benefits (60090) ... 114,000 (re. \$114,000)
9 Indirect costs (58850) ... 10,000 (re. \$10,000)
10
11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses related to consumer food services including
13 suballocation to other state departments and agencies. Notwith-
14 standing section 51 of the state finance law and any other provision
15 of law to the contrary, the funds appropriated herein may be
16 increased or decreased by transfer from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program and between state operations and aid to localities to
19 accomplish the intent of this appropriation, as long as such corre-
20 sponding prior/subsequent grant periods within such appropriations
21 have been reappropriated as necessary.
22 Personal service (50000) ... 446,000 (re. \$446,000)
23 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
24 Fringe benefits (60090) ... 114,000 (re. \$114,000)
25 Indirect costs (58850) ... 10,000 (re. \$10,000)
26
27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Food Monitoring Program Account - 25006
30
31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses related to food testing including
33 suballocation to other state departments and agencies, including but
34 not limited to pesticide residue monitoring and microbiological data
35 collection. Notwithstanding section 51 of the state finance law and
36 any other provision of law to the contrary, the funds appropriated
37 herein may be increased or decreased by transfer from/to
38 appropriations for any prior or subsequent grant period within the
39 same federal fund/program and between state operations and aid to
40 localities to accomplish the intent of this appropriation, as long
41 as such corresponding prior/subsequent grant periods within such
42 appropriations have been reappropriated as necessary.
43 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
44 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
45 Fringe benefits (60090) ... 606,000 (re. \$606,000)
46 Indirect costs (58850) ... 51,000 (re. \$51,000)
47
48 By chapter 50, section 1, of the laws of 2016:
49 For services and expenses related to food testing including suballo-
50 cation to other state departments and agencies, including but not
51 limited to pesticide residue monitoring and microbiological data
52 collection. Notwithstanding section 51 of the state finance law and
53 any other provision of law to the contrary, the funds appropriated
54 herein may be increased or decreased by transfer from/to appropri-
55 ations for any prior or subsequent grant period within the same
56 federal fund/program and between state operations and aid to locali-
57 ties to accomplish the intent of this appropriation, as long as such
58 corresponding prior/subsequent grant periods within such appropri-
59 ations have been reappropriated as necessary.
60 Personal service (50000) ... 2,375,000 (re. \$1,700,000)
61 Nonpersonal service (57050) ... 2,021,000 (re. \$1,584,000)
62

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1 Fringe benefits (60090) ... 606,000 (re. \$231,000)
 2 Indirect costs (58850) ... 51,000 (re. \$51,000)
 3
 4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses related to food testing including suballo-
 6 cation to other state departments and agencies, including but not
 7 limited to pesticide residue monitoring and microbiological data
 8 collection. Notwithstanding section 51 of the state finance law and
 9 any other provision of law to the contrary, the funds appropriated
 10 herein may be increased or decreased by transfer from/to appropri-
 11 ations for any prior or subsequent grant period within the same
 12 federal fund/program and between state operations and aid to locali-
 13 ties to accomplish the intent of this appropriation, as long as such
 14 corresponding prior/subsequent grant periods within such appropri-
 15 ations have been reappropriated as necessary.
 16 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 17 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 18 Fringe benefits (60090) ... 606,000 (re. \$94,000)
 19 Indirect costs (58850) ... 51,000 (re. \$51,000)
 20
 21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Consumer Food - Mobile Source Account - 21452
 24
 25 By chapter 50, section 1, of the laws of 2017:
 26 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Farm Products Inspection Account - 21948
 31
 32 By chapter 50, section 1, of the laws of 2017:
 33 Personal service--regular (50100) ... 877,000 (re. \$456,000)
 34 Temporary service (50200) ... 1,265,000 (re. \$1,238,000)
 35 Holiday/overtime compensation (50300) ... 128,000 (re. \$122,000)
 36 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 37 Travel (54000) ... 221,000 (re. \$202,000)
 38 Contractual services (51000) ... 345,000 (re. \$298,000)
 39 Fringe benefits (60000) ... 1,150,000 (re. \$984,000)
 40 Indirect costs (58800) ... 108,000 (re. \$108,000)
 41
 42 By chapter 50, section 1, of the laws of 2016:
 43 Contractual services (51000) ... 345,000 (re. \$285,000)
 44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Motor Fuel Quality Account - 22149
 48
 49 By chapter 50, section 1, of the laws of 2017:
 50 Notwithstanding any other provision of law, the director of the budget
 51 is hereby authorized to transfer up to \$150,000 of this
 52 appropriation to capital projects for motor fuel quality equipment.
 53 Supplies and materials (57000) ... 148,000 (re. \$119,000)
 54 Travel (54000) ... 82,000 (re. \$58,000)
 55 Contractual services (51000) ... 1,222,000 (re. \$927,000)
 56 Equipment (56000) ... 97,000 (re. \$97,000)
 57 Fringe benefits (60000) ... 632,000 (re. \$283,000)
 58 Indirect costs (58800) ... 41,000 (re. \$26,000)
 59
 60 By chapter 50, section 1, of the laws of 2016:
 61 Contractual services (51000) ... 1,222,000 (re. \$601,000)
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Weights and Measures Account - 22150
 4
 5 By chapter 50, section 1, of the laws of 2017:
 6 Supplies and materials (57000) ... 27,000 (re. \$14,000)
 7 Travel (54000) ... 35,000 (re. \$31,000)
 8 Contractual services (51000) ... 98,000 (re. \$97,000)
 9 Equipment (56000) ... 74,000 (re. \$74,000)
 10 Fringe benefits (60000) ... 127,000 (re. \$54,000)
 11 Indirect costs (58800) ... 8,000 (re. \$5,000)
 12
 13 By chapter 50, section 1, of the laws of 2016:
 14 Contractual services (51000) ... 98,000 (re. \$96,000)
 15
 16 STATE FAIR PROGRAM
 17
 18 Enterprise Funds
 19 State Exposition Special Account
 20 State Fair Account - 50051
 21
 22 By chapter 50, section 1, of the laws of 2017:
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority, and the IT Interchange and
 25 Transfer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated.
 29 Notwithstanding any other provision of law to the contrary, moneys
 30 hereby appropriated shall be available to the program net of
 31 refunds, rebates, reimbursements and credits.
 32 Personal service--regular (50100) ... 3,287,000 (re. \$2,152,000)
 33 Temporary service (50200) ... 3,100,000 (re. \$1,037,000)
 34 Holiday/overtime compensation (50300) ... 381,000 (re. \$118,000)
 35 Supplies and materials (57000) ... 1,620,000 (re. \$726,000)
 36 Travel (54000) ... 320,000 (re. \$298,000)
 37 Contractual services (51000) ... 10,200,000 (re. \$4,000,000)
 38 Equipment (56000) ... 50,000 (re. \$47,000)
 39 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 40 Indirect costs (58800) ... 138,000 (re. \$131,000)
 41
 42 By chapter 50, section 1, of the laws of 2016:
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2016-17 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.
 49 Fringe benefits (60000) ... 2,165,000 (re. \$2,000,000)
 50 Indirect costs (58800) ... 138,000 (re. \$129,000)
 51
 52 By chapter 50, section 1, of the laws of 2015:
 53 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)
 54
 55 By chapter 50, section 1, of the laws of 2014:
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority and the IT Interchange and Trans-
 58 fer Authority as defined in the 2014-15 state fiscal year state
 59 operations appropriation for the budget division program of the
 60 division of the budget, are deemed fully incorporated herein and a
 61 part of this appropriation as if fully stated.
 62 Fringe benefits ... 2,165,000 (re. \$997,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority and the IT Interchange and Trans-
4 fer Authority as defined in the 2013-14 state fiscal year state
5 operations appropriation for the budget division program of the
6 division of the budget, are deemed fully incorporated herein and a
7 part of this appropriation as if fully stated.
8 Fringe benefits ... 2,200,000 (re. \$358,000)
9

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,313,000	0
6	-----	-----
7 All Funds	13,313,000	0
8	=====	=====

9
10 SCHEDULE

11
12 ADMINISTRATION PROGRAM 3,846,000

13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2018-19 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts
30 appropriated herein may be increased or
31 decreased by interchange or transfer
32 without limit, with any appropriation of
33 any other department, agency or public
34 authority or by transfer or suballocation
35 to any department, agency or public
36 authority with the approval of the
37 director of the budget.

39 Personal service--regular (50100)	1,362,000
40 Temporary service (50200)	5,000
41 Holiday/overtime compensation (50300)	10,000
42 Supplies and materials (57000)	176,000
43 Travel (54000)	27,000
44 Contractual services (51000)	2,214,000
45 Equipment (56000)	52,000
46	-----

47
48 COMPLIANCE PROGRAM 4,589,000

49 -----

50
51 General Fund
52 State Purposes Account - 10050

53
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority, and the IT Interchange
57 and Transfer Authority as defined in the
58 2018-19 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.
14
15 Personal service--regular (50100) 3,529,000
16 Temporary service (50200) 500,000
17 Holiday/overtime compensation (50300) 15,000
18 Supplies and materials (57000) 108,000
19 Travel (54000) 32,000
20 Contractual services (51000) 232,000
21 Equipment (56000) 173,000
22 -----
23
24 LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000
25 -----
26
27 General Fund
28 State Purposes Account - 10050
29
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2018-19 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.
40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts
42 appropriated herein may be increased or
43 decreased by interchange or transfer
44 without limit, with any appropriation of
45 any other department, agency or public
46 authority or by transfer or suballocation
47 to any department, agency or public
48 authority with the approval of the
49 director of the budget.
50
51 Personal service--regular (50100) 2,694,000
52 Temporary service (50200) 151,000
53 Holiday/overtime compensation (50300) 50,000
54 Supplies and materials (57000) 60,000
55 Travel (54000) 20,000
56 Contractual services (51000) 1,848,000
57 Equipment (56000) 55,000
58 -----
59

COUNCIL ON THE ARTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,319,000	0
Special Revenue Funds - Federal	100,000	500,000
	-----	-----
All Funds	4,419,000	500,000
	=====	=====

10

11

12

SCHEDULE

ADMINISTRATION PROGRAM	4,419,000

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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000

Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2017:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award.
10 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award.
15 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
16
17 By chapter 50, section 1, of the laws of 2015:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award.
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
21
22 By chapter 50, section 1, of the laws of 2014:
23 For administration of programs funded from the national endowment for
24 the arts federal grant award.
25 Nonpersonal service ... 100,000 (re. \$100,000)
26
27 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
28 50, section 1, of the laws of 2014:
29 For administration of programs funded from the national endowment for
30 the arts federal grant award.
31 Nonpersonal service ... 100,000 (re. \$100,000)
32

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	134,713,000	0
6 Special Revenue Funds - Other	22,380,000	0
7 Internal Service Funds	36,269,000	0
8 Fiduciary Funds	124,271,000	0
9	-----	-----
10 All Funds	317,633,000	0
11	=====	=====

SCHEDULE

15 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM..... 394,000
16 -----

18 General Fund
19 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

29 Personal service--regular (50100)	180,000
30 Contractual services (51000)	214,000
31	-----

33 ADMINISTRATION PROGRAM 15,869,000
34 -----

36 General Fund
37 State Purposes Account - 10050

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget.

47 Personal service--regular (50100)	7,241,000
48 Temporary service (50200)	316,000
49 Holiday/overtime compensation (50300)	25,000
50 Supplies and materials (57000)	1,682,000
51 Travel (54000)	148,000
52 Contractual services (51000)	3,820,000
53 Equipment (56000)	255,000
54	-----

55 Total amount available 13,487,000
56 -----

58 For services and expenses of the
59 administration program 2,382,000
60 -----

61
62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	CHIEF INFORMATION OFFICE PROGRAM	53,526,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	audit and control, with the approval of	
13	the director of the budget.	
14		
15	Personal service--regular (50100)	14,957,000
16	Temporary service (50200)	88,000
17	Holiday/overtime compensation (50300)	37,000
18	Supplies and materials (57000)	553,000
19	Travel (54000)	77,000
20	Contractual services (51000)	7,700,000
21	Equipment (56000)	1,004,000
22		-----
23	Program account subtotal	24,416,000
24		-----
25		
26	Internal Service Funds	
27	Audit and Control Revolving Account	
28	CIO Information Technology Centralized Services Account	
29	- 55252	
30		
31	Notwithstanding any law to the contrary, the	
32	amounts herein appropriated may be inter-	
33	changed or transferred without limit to	
34	any other appropriation in any other	
35	program or fund within the department of	
36	audit and control, with the approval of	
37	the director of the budget.	
38		
39	Personal service--regular (50100)	10,308,000
40	Temporary service (50200)	80,000
41	Holiday/overtime compensation (50300)	62,000
42	Supplies and materials (57000)	135,000
43	Travel (54000)	15,000
44	Contractual services (51000)	8,914,000
45	Equipment (56000)	2,346,000
46	Fringe benefits (60000)	6,337,000
47	Indirect costs (58800)	272,000
48		-----
49	Total amount available	28,469,000
50		-----
51		
52	For services and expenses of the chief	
53	information office	641,000
54		-----
55	Program account subtotal	29,110,000
56		-----
57		
58	EXECUTIVE DIRECTION PROGRAM	12,454,000
59		-----
60		
61	General Fund	
62	State Purposes Account - 10050	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 audit and control, with the approval of
 7 the director of the budget.

8	Personal service--regular (50100)	9,118,000
10	Temporary service (50200)	48,000
11	Holiday/overtime compensation (50300)	16,000
12	Supplies and materials (57000)	104,000
13	Travel (54000)	178,000
14	Contractual services (51000)	665,000
15	Equipment (56000)	33,000
16		-----
17	Program account subtotal	10,162,000
18		-----

19
 20 Internal Service Funds
 21 Audit and Control Revolving Account
 22 Executive Direction Internal Audit Account - 55251

23
 24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 audit and control, with the approval of
 30 the director of the budget.

31	Personal service--regular (50100)	1,372,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	3,000
34	Travel (54000)	12,000
35	Contractual services (51000)	24,000
36	Fringe benefits (60000)	844,000
37	Indirect costs (58800)	36,000
38		-----
39	Program account subtotal	2,292,000
40		-----

41		
42		
43	INVESTIGATION PROGRAM	2,115,000
44		-----

45
 46 General Fund
 47 State Purposes Account - 10050

48
 49 Notwithstanding any law to the contrary, the
 50 amounts herein appropriated may be inter-
 51 changed or transferred without limit to
 52 any other appropriation in any other
 53 program or fund within the department of
 54 audit and control, with the approval of
 55 the director of the budget.

56	Personal service--regular (50100)	1,785,000
57	Temporary service (50200)	88,000
58	Holiday/overtime compensation (50300)	5,000
59	Supplies and materials (57000)	12,000
60	Travel (54000)	19,000

61
 62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	205,000	
2	Equipment (56000).....	1,000	
3		-----	
4			
5	LEGAL SERVICES PROGRAM		3,543,000
6			-----
7			
8	General Fund		
9	State Purposes Account - 10050		
10			
11	Notwithstanding any law to the contrary, the		
12	amounts herein appropriated may be inter-		
13	changed or transferred without limit to		
14	any other appropriation in any other		
15	program or fund within the department of		
16	audit and control, with the approval of		
17	the director of the budget.		
18			
19	Personal service--regular (50100)	3,392,000	
20	Temporary service (50200)	11,000	
21	Holiday/overtime compensation (50300)	8,000	
22	Supplies and materials (57000)	36,000	
23	Travel (54000)	20,000	
24	Contractual services (51000)	75,000	
25	Equipment (56000)	1,000	
26		-----	
27			
28	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
29	ADMINISTRATION PROGRAM		1,030,000
30			-----
31			
32	Special Revenue Funds - Other		
33	Environmental Protection and Oil Spill Compensation Fund		
34	Department of Audit and Control Account - 21201		
35			
36	Notwithstanding any law to the contrary, the		
37	amounts herein appropriated may be inter-		
38	changed or transferred without limit to		
39	any other appropriation in any other		
40	program or fund within the department of		
41	audit and control, with the approval of		
42	the director of the budget.		
43			
44	Personal service--regular (50100)	578,000	
45	Holiday/overtime compensation (50300)	13,000	
46	Temporary service (50200)	1,000	
47	Supplies and materials (57000)	3,000	
48	Travel (54000)	1,000	
49	Contractual services (51000)	54,000	
50	Fringe benefits (60000)	365,000	
51	Indirect costs (58800)	15,000	
52		-----	
53			
54	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,848,000
55			-----
56			
57	Special Revenue Funds - Other		
58	Miscellaneous Special Revenue Fund		
59	Financial Oversight Account - 22039		
60			
61	Notwithstanding any law to the contrary, the		
62	amounts herein appropriated may be inter-		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 audit and control, with the approval of
5 the director of the budget.

6		
7	Personal service--regular (50100)	2,877,000
8	Supplies and materials (57000)	16,000
9	Travel (54000)	4,000
10	Contractual services (51000)	70,000
11	Equipment (56000)	35,000
12	Fringe benefits (60000)	1,770,000
13	Indirect costs (58800)	76,000
14		-----
15		
16	RETIREMENT SERVICES PROGRAM	124,271,000
17		-----
18		
19	Fiduciary Funds	
20	Common Retirement Fund	
21	Common Retirement Fund Account - 65000	
22		
23	Personal service--regular (50100)	61,468,000
24	Temporary service (50200)	177,000
25	Holiday/overtime compensation (50300)	2,000,000
26	Supplies and materials (57000)	2,000,000
27	Travel (54000)	850,000
28	Contractual services (51000)	20,764,000
29	Equipment (56000)	1,450,000
30	Fringe benefits (60000)	33,854,000
31	Indirect costs (58800)	1,737,000
32		-----
33		
34	STATE AND LOCAL ACCOUNTABILITY PROGRAM	50,730,000
35		-----
36		
37	General Fund	
38	State Purposes Account - 10050	
39		
40	Notwithstanding any law to the contrary, the	
41	amounts herein appropriated may be inter-	
42	changed or transferred without limit to	
43	any other appropriation in any other	
44	program or fund within the department of	
45	audit and control, with the approval of	
46	the director of the budget.	
47	A portion of this appropriation must be used	
48	to conduct audits of preschool special	
49	education programs as required by chapter	
50	545 of the laws of 2013. The total amount	
51	used for such purpose must be at least	
52	\$2,000,000 higher than the amount dedi-	
53	cated to this purpose during the 2013-14	
54	fiscal year.	
55	Up to \$780,000 of this appropriation shall	
56	be made available for homeless shelter	
57	audits.	
58		
59	Personal service--regular (50100)	43,675,000
60	Temporary service (50200)	25,000
61	Holiday/overtime compensation (50300)	27,000
62	Supplies and materials (57000)	116,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Travel (54000)	2,242,000
2	Contractual services (51000)	2,145,000
3	Equipment (56000)	32,000
4		-----
5	Program account subtotal	48,262,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants Account - 20100	
11		
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19		
20	Personal service--regular (50100)	270,000
21	Contractual services (51000)	221,000
22		-----
23	Program account subtotal	491,000
24		-----
25		
26	Internal Service Funds	
27	Audit and Control Revolving Account	
28	Executive Direction Internal Audit Account - 55251	
29		
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget.	
37		
38	Personal service--regular (50100)	1,185,000
39	Travel (54000)	29,000
40	Contractual services (51000)	3,000
41	Fringe benefits (60000)	729,000
42	Indirect costs (58800)	31,000
43		-----
44	Program account subtotal	1,977,000
45		-----
46		
47	STATE OPERATIONS PROGRAM	48,453,000
48		-----
49		
50	General Fund	
51	State Purposes Account - 10050	
52		
53	Notwithstanding any law to the contrary, the	
54	amounts herein appropriated may be inter-	
55	changed or transferred without limit to	
56	any other appropriation in any other	
57	program or fund within the department of	
58	audit and control, with the approval of	
59	the director of the budget.	
60		
61	Personal service--regular (50100)	25,817,000
62	Temporary service (50200)	203,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	26,000
2	Supplies and materials (57000)	89,000
3	Travel (54000)	54,000
4	Contractual services (51000)	3,746,000
5	Equipment (56000)	17,000
6		-----
7	Total amount available	29,952,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Child Performers Protection Fund	
12	Child Performers Protection Account - 20401	
13		
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget.	
21	Notwithstanding any other law to the contra-	
22	ry, for accounting services provided in	
23	connection with the administration of the	
24	child performer's holding fund created	
25	pursuant to section 99-k of the state	
26	finance law.	
27		
28	Personal service--regular (50100)	70,000
29	Fringe benefits (60000)	43,000
30	Indirect costs (58800)	2,000
31		-----
32	Program account subtotal	115,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Abandoned Property Audit Account - 21985	
38		
39	Notwithstanding any law to the contrary, the	
40	amounts herein appropriated may be inter-	
41	changed or transferred without limit to	
42	any other appropriation in any other	
43	program or fund within the department of	
44	audit and control, with the approval of	
45	the director of the budget.	
46		
47	Personal service--regular (50100)	9,440,000
48	Temporary service (50200)	13,000
49	Holiday/overtime compensation (50300)	227,000
50	Supplies and materials (57000)	395,000
51	Travel (54000)	147,000
52	Contractual services (51000)	5,261,000
53	Equipment (56000)	17,000
54		-----
55	Total amount available	15,500,000
56		-----
57		
58	For services and expenses of abandoned	
59	property audits	396,000
60		-----
61	Program account subtotal	15,896,000
62		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Banking Services Account - 55057
 4
 5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.
 12
 13 Supplies and materials (57000) 1,230,000
 14 Contractual services (51000) 1,510,000
 15
 16 Program account subtotal 2,740,000
 17
 18
 19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Statewide Training Account - 55068
 22
 23 Notwithstanding any law to the contrary, the
 24 amounts herein appropriated may be inter-
 25 changed or transferred without limit to
 26 any other appropriation in any other
 27 program or fund within the department of
 28 audit and control, with the approval of
 29 the director of the budget.
 30
 31 Contractual services (51000) 150,000
 32
 33 Program account subtotal 150,000
 34
 35

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	28,251,000	0
Special Revenue Funds - Other	19,283,000	0
Internal Service Funds	1,650,000	0
	-----	-----
All Funds	49,184,000	0
	=====	=====

10

11

12

SCHEDULE

13

14

BUDGET DIVISION PROGRAM 47,684,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

Notwithstanding any other provision of law

21

to the contrary, and subject to the condi-

22

tions set forth herein, for the purpose of

23

planning, developing and/or implementing

24

the consolidation of procurement, real

25

estate and facility management, fleet

26

management, business and financial

27

services, administrative services, payroll

28

administration, time and attendance, bene-

29

fits administration and other transaction-

30

al human resources functions, contract

31

management, and grants management, the

32

amounts appropriated for state operations

33

may be (i) interchanged, (ii) transferred

34

from this state operations appropriation

35

within this agency to the office of gener-

36

al services, and/or (iii) suballocated to

37

the office of general services with the

38

approval of the director of the budget who

39

shall file such approval with the depart-

40

ment of audit and control and copies ther-

41

eof with the chairman of the senate

42

finance committee and the chairman of the

43

assembly ways and means committee. With

44

respect only to such interchanges, trans-

45

fers and suballocations for the purpose of

46

planning, developing and/or implementing

47

the consolidation of procurement, real

48

estate and facility management, fleet

49

management, business and financial

50

services, administrative services, payroll

51

administration, time and attendance, bene-

52

fits administration and other transaction-

53

al human resources functions, contract

54

management, and grants management that

55

exceed any interchange, transfer or subal-

56

location authorized under any other

57

provision of law, the amounts inter-

58

changed, transferred or suballocated may

59

only be used for state operations and

60

fringe benefits purposes. The foregoing

61

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 interchange, transfer and suballocation
2 authority is defined as the "OGS Inter-
3 change and Transfer Authority."
4 Notwithstanding any other provision of law
5 to the contrary, and subject to the condi-
6 tions set forth herein, for the purpose of
7 planning, developing and/or implementing
8 measures to reduce and eliminate duplica-
9 tive, outdated, and inefficient informa-
10 tion technology infrastructure and proc-
11 esses to achieve better, cost-effective,
12 information technology services for state
13 agencies, the amounts appropriated for
14 state operations may be (i) interchanged,
15 (ii) transferred from this state oper-
16 ations appropriation within this agency to
17 any other state operations appropriations
18 of any state department or agency, and/or
19 (iii) suballocated to any state department
20 or agency with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee. With respect only to such
27 interchanges, transfers and suballocations
28 for the purpose of planning, developing
29 and/or implementing the transformation of
30 information technology services that
31 exceed any interchange, transfer or subal-
32 location authorized under any other
33 provision of law, the amounts inter-
34 changed, transferred or suballocated may
35 only be used for state operations and
36 fringe benefits purposes. The foregoing
37 interchange, transfer and suballocation
38 authority is defined as the "IT Inter-
39 change and Transfer Authority."
40 In addition to such authority granted pursu-
41 ant to law and by this appropriation to
42 interchange, transfer, and suballocate
43 amounts appropriated, such amounts appro-
44 priated for state operations may also be
45 interchanged, transferred and suballocated
46 for the purpose of planning, developing
47 and/or implementing the alignment of the
48 following operations within and between
49 the office of mental health, the office
50 for people with developmental disabili-
51 ties, the office of alcoholism and
52 substance abuse services, the department
53 of health, and the office of children and
54 family services in order to better coordi-
55 nate and improve the quality and efficien-
56 cy of oversight activities related to the
57 care of vulnerable persons: (i) conducting
58 criminal background checks as may other-
59 wise be required by law, (ii) workforce
60 training, (iii) the coordination of
61 reports, complaints and other relevant
62 information regarding charges of abuse and

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 neglect committed against individuals in
 2 the care and charge of such agencies as
 3 otherwise authorized by law, (iv) audit of
 4 services and (v) certification. The fore-
 5 going interchange, transfer and suballo-
 6 cation authority is defined as the "Align-
 7 ment Interchange and Transfer Authority".
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.
 18
 19 Personal service--regular (50100) 21,391,000
 20 Temporary service (50200) 450,000
 21 Holiday/overtime compensation (50300) 180,000
 22 Supplies and materials (57000) 180,000
 23 Travel (54000) 167,000
 24 Contractual services (51000) 3,839,000
 25 Equipment (56000) 270,000
 26 -----
 27 Total amount available 26,477,000
 28 -----
 29
 30 For services and expenses related to member-
 31 ship dues in various organizations.
 32
 33 Contractual services (51000) 274,000
 34 -----
 35 Program account subtotal 26,751,000
 36 -----
 37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Revenue Arrearage Account - 22024
 41
 42 For services and expenses related to enter-
 43 prise, administrative, intergovernmental,
 44 and technological services including those
 45 associated with the collection and maximi-
 46 zation of overdue non-tax revenues owed to
 47 the state, including liabilities incurred
 48 in prior years. Funds herein appropriated
 49 may be suballocated, subject to the
 50 approval of the director of the budget, to
 51 any state department, agency or public
 52 benefit corporation.
 53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2018-19 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated.

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11		
12	Personal service--regular (50100)	3,155,000
13	Holiday/overtime compensation (50300)	10,000
14	Supplies and materials (57000)	54,000
15	Contractual services (51000)	10,961,000
16	Equipment (56000)	946,000
17	Fringe benefits (60000)	1,410,000
18	Indirect costs (58800)	114,000

19		-----
20	Program account subtotal	16,650,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Systems and Technology Account - 22162
 26

27 For services and expenses for the modifica-
 28 tion of statewide personnel, accounting,
 29 financial management, budgeting and
 30 related information systems to accommodate
 31 the unique management and information
 32 needs of the division of the budget,
 33 including liabilities incurred in prior
 34 years. Funds herein appropriated may be
 35 suballocated, subject to the approval of
 36 the director of the budget, to any state
 37 department, agency or public benefit
 38 corporation.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2018-19 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated.

49 Notwithstanding any other provision of law
 50 to the contrary, any of the amounts
 51 appropriated herein may be increased or
 52 decreased by interchange or transfer
 53 without limit, with any appropriation of
 54 any other department, agency or public
 55 authority or by transfer or suballocation
 56 to any department, agency or public
 57 authority with the approval of the
 58 director of the budget.

59		
60	Personal service--regular (50100)	1,584,000
61	Holiday/overtime compensation (50300)	20,000
62	Supplies and materials (57000)	47,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1	Contractual services (51000)	160,000
2	Fringe benefits (60000)	587,000
3	Indirect costs (58800)	85,000
4		-----
5	Program account subtotal	2,483,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Not-For-Profit Short-Term Revolving Loan Fund	
10	Not-For-Profit Loan Account - 20651	
11		
12	For the purpose of making loans from the	
13	not-for-profit short-term revolving loan	
14	fund to eligible not-for-profit organiza-	
15	tions.	
16		
17	Contractual services (51000)	150,000
18		-----
19	Program account subtotal	150,000
20		-----
21		
22	Internal Service Funds	
23	Agencies Internal Service Fund	
24	Federal Single Audit Account - 55053	
25		
26	For services and expenses associated with	
27	the conduct of the annual independent	
28	audit of federal programs as required by	
29	the federal single audit act of 1984.	
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts	
32	appropriated herein may be increased or	
33	decreased by interchange or transfer	
34	without limit, with any appropriation of	
35	any other department, agency or public	
36	authority or by transfer or suballocation	
37	to any department, agency or public	
38	authority with the approval of the	
39	director of the budget.	
40		
41	Contractual services (51000)	1,650,000
42		-----
43	Program account subtotal	1,650,000
44		-----
45		
46	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses related to cash	
53	management activities of the state and the	
54	federal cash management improvement act of	
55	1990, including required payment of inter-	
56	est to the federal government and includ-	
57	ing liabilities incurred in prior years.	
58	Funds herein appropriated may be suballo-	
59	cated, subject to the approval of the	
60	director of the budget, to any state	
61	department, agency or public benefit	
62	corporation.	

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.
11
12 Contractual services (51000) 1,500,000
13 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds	2,522,510,900	0
6 Special Revenue Funds - Other	154,400,000	0
7	-----	-----
8 All Funds	2,676,910,900	0
9	=====	=====

10

11

SCHEDULE

12

13

SENIOR COLLEGES 1,489,908,400

14

15

16

Fiduciary Funds

17

CUNY Senior College Operating Fund

18

CUNY Senior College Operating Account - 60851

19

20 Notwithstanding any other provision of law

21

to the contrary, for the purpose of para-

22

graph a of subdivision 14 of section 6206

23

of the education law, the separate amounts

24

appropriated herein for senior colleges

25

and central administration shall be deemed

26

to be amounts appropriated to senior

27

colleges and amounts appropriated to indi-

28

vidual senior colleges shall be deemed to

29

be amounts appropriated for programs or

30

purposes.

31

Provided further, that a portion of the

32

funds appropriated herein shall be used to

33

implement a plan to improve educator

34

effectiveness by:

35

(1) increasing admissions requirements for

36

all city university teacher preparation

37

programs; and

38

(2) upgrading the curriculum and require-

39

ments for these programs, which includes

40

increasing opportunities for in-school

41

experience to better prepare aspiring

42

teachers to enter the classroom upon grad-

43

uation.

44

45

For services and expenses for Baruch college 141,343,900

46

For services and expenses for Brooklyn

47

college 154,212,600

48

For services and expenses for city college,

49

including sophie b. davis biomedical

50

program, school of medicine and worker

51

education 177,281,300

52

For services and expenses for Hunter college 175,735,400

53

For services and expenses for John Jay

54

college 99,988,400

55

For services and expenses for Lehman college 100,579,900

56

For services and expenses for William E.

57

Macaulay honors college 304,800

58

For services and expenses for Medgar Evers

59

college 58,422,400

60

For services and expenses for New York city

61

college of technology 99,653,300

62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses for Queens	
2	college, including the John D. Calandra	
3	Italian American Institute	159,723,000
4	For services and expenses for the college of	
5	Staten Island	106,002,400
6	For services and expenses for York college..	59,996,500
7	For services and expenses for the graduate	
8	school and university center	122,677,300
9	For services and expenses for the school of	
10	professional studies.....	2,714,000
11	For services and expenses of the school of	
12	labor and urban studies	2,089,400
13	For services and expenses for the graduate	
14	school of journalism	7,353,000
15	For services and expenses of CUNY law school	17,042,600
16	For services and expenses of the CUNY gradu-	
17	ate school of public health and policy ...	4,788,200
18		-----
19	Program account subtotal	1,489,908,400
20		-----
21		
22	INITIATIVES AND MANAGEMENT	66,467,200
23		-----
24		
25	Fiduciary Funds	
26	CUNY Senior College Operating Fund	
27	CUNY Senior College Operating Account - 60851	
28		
29	For services and expenses of central admin-	
30	istration and shared service centers,	
31	provided however, \$12,000,000 of this	
32	appropriation shall be made available for	
33	services and expenses of senior colleges	
34	to be distributed according to a plan	
35	approved by the city university board of	
36	trustees a portion of which may be used to	
37	support new classroom faculty.	
38	Provided further, \$4,000,000 of the appro-	
39	priation shall be made available for	
40	services and expenses of expanding open	
41	educational resources at the city univer-	
42	sity of New York senior and community	
43	colleges targeting high-enrollment courses	
44	including general education courses with	
45	the highest cost-savings potential for	
46	students (15484)	52,300,300
47	For services and expenses for information	
48	services and library/technology systems	
49	(15485)	12,166,900
50	For services and expenses related to the	
51	expansion of nursing programs. A portion	
52	of the funds herein appropriated may be	
53	transferred to the general fund-local	
54	assistance account of the city university	
55	of New York to accomplish the purposes of	
56	this appropriation, in accordance with a	
57	plan approved by the director of the budg-	
58	et (15532)	2,000,000
59		-----
60		
61		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	23,397,000
3		-----
4		
5	Fiduciary Funds	
6	CUNY Senior College Operating Fund	
7	CUNY Senior College Operating Account - 60851	
8		
9	For services and expenses to expand opportu-	
10	nities in institutions of higher learning	
11	for the educationally and economically	
12	disadvantaged in accordance with section	
13	6452 of the education law, for SEEK	
14	programs on senior college campuses,	
15	including \$1,000,000 which shall be	
16	utilized to increase employment opportu-	
17	nities for SEEK students and meet the	
18	matching requirements of the federal	
19	college work study program for SEEK	
20	students (15421)	23,397,000
21		-----
22		
23	UNIVERSITY OPERATIONS	901,225,300
24		-----
25		
26	Fiduciary Funds	
27	CUNY Senior College Operating Fund	
28	CUNY Senior College Operating Account - 60851	
29		
30	For services and expenses of building	
31	rentals (15487)	52,842,400
32	For services and expenses for utilities	
33	costs (15488)	78,627,900
34	For expenses of fringe benefits including	
35	social security payments (15489)	769,755,000
36		-----
37		
38	UNIVERSITY PROGRAMS	41,513,000
39		-----
40		
41	Fiduciary Funds	
42	CUNY Senior College Operating Fund	
43	CUNY Senior College Operating Account - 60851	
44		
45	For services and expenses, not to exceed 65	
46	percent of total services and expenses,	
47	related to the operation of child care	
48	centers at the senior colleges for the	
49	benefit of city university senior college	
50	students, to be available for expenditure	
51	upon submission to the director of the	
52	budget of satisfactory evidence of the	
53	required matching funds (15491)	1,430,000
54	For services and expenses of providing	
55	student services, including advising &	
56	counseling, athletics, career services,	
57	health services, international student	
58	services, veterans' support, and student	
59	activities & leadership development	
60	(15492)	1,700,000
61	For the payment of city university supple-	
62	mental tuition assistance to certain cate-	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	gories of full-time students of senior	
2	colleges of the city university who are	
3	residents of the state of New York (15533)	1,060,000
4	For services and expenses of matching	
5	student financial aid (15534)	1,444,000
6	For services and expenses of existing	
7	language immersion programs (15493)	1,070,000
8	For services and expenses of PSC awards	
9	(15535)	3,309,000
10	For payment of tuition reimbursement (15494)	9,000,000
11	For services and expenses of CUNY LEADS	
12	(15540)	1,500,000
13	For services and expenses of existing New	
14	York city funded programs	21,000,000
15		-----
16	Total gross senior college operating budget	2,522,510,900
17		=====
18		
19	Less: senior college revenue offset	1,151,919,000
20	Less: central administration and university	
21	wide programs offset	32,275,000
22	Less: existing New York city funded programs	21,000,000
23		-----
24	Total net operating expense, notwithstanding	
25	any law, rule, or regulation to the	
26	contrary, if certain city university of	
27	New York property is sold during academic	
28	year 2018-19, up to \$60,000,000 of such	
29	property sale proceeds, if available, may	
30	be used to support senior college expenses	
31	already accrued or to accrue during the	
32	2018-19 academic year, provided further	
33	that such sale proceeds used to support	
34	senior college expenses shall reduce the	
35	state's net operating expense liability	
36	pursuant to paragraph 3 and 4 of subdivi-	
37	sion A of section 6221 of the education	
38	law in an equal amount during the 2018-19	
39	academic year	1,317,316,900
40		-----
41		
42	SPECIAL REVENUE FUNDS - OTHER	154,400,000
43		-----
44		
45	Special Revenue Funds - Other	
46	IFR/City University Tuition Fund	
47	City University Income Reimbursable Account - 23250	
48		
49	For services and expenses of activities	
50	supported in whole or in part by user fees	
51	and other charges including dormitory	
52	operations at Hunter college, including	
53	liabilities incurred prior to July 1, 2018	
54	(15417)	94,400,000
55		-----
56	Program account subtotal	94,400,000
57		-----
58		
59		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	IFR/City University Tuition Fund	
3	City University Stabilization Account - 23267	
4		
5	For services and expenses at various campus-	
6	es (15417)	10,000,000
7		-----
8	Program account subtotal	10,000,000
9		-----
10		
11	Special Revenue Funds - Other	
12	IFR/City University Tuition Fund	
13	City University Tuition Reimbursable Account - 23264	
14		
15	For services and expenses of activities	
16	supported in whole or in part by tuition	
17	and related academic fees, including	
18	liabilities incurred prior to July 1, 2018	
19	to be available for expenditure upon	
20	approval by the director of the budget of	
21	an annual plan submitted by the university	
22	to the director of the budget and chairs	
23	of the senate finance committee and the	
24	assembly ways and means committee on or	
25	before August 1, 2018 (15417)	50,000,000
26		-----
27	Program account subtotal	50,000,000
28		-----
29		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	14,553,000	0
Special Revenue Funds - Other	1,896,000	0
Internal Service Funds	39,039,000	0
	-----	-----
All Funds	55,488,000	0
	=====	=====

10

11

12

SCHEDULE

13

14

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,320,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

29

30

31

Personal service--regular (50100) 2,008,000

32

Holiday/overtime compensation (50300) 1,000

33

Supplies and materials (57000) 9,000

34

Travel (54000) 35,000

35

Contractual services (51000) 11,000

36

Equipment (56000) 10,000

37

38

Program account subtotal 2,074,000

39

40

41

Internal Service Funds

42

Health Insurance Revolving Account

43

Civil Service Employee Benefits Division Administration

44

Account - 55301

45

46

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

56

57

Personal service--regular (50100) 1,816,000

58

Holiday/overtime compensation (50300) 3,000

59

Supplies and materials (57000) 25,000

60

Travel (54000) 3,000

61

Contractual services (51000) 7,000

62

Equipment (56000) 324,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,006,000
2	Indirect costs (58800)	62,000
3		-----
4	Program account subtotal	3,246,000
5		-----
6		
7	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...	717,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	Personal service--regular (50100)	701,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	3,000
16	Contractual services (51000)	12,000
17		-----
18		
19	PERSONNEL BENEFIT SERVICES PROGRAM	31,236,000
20		-----
21		
22	General Fund	
23	State Purposes Account - 10050	
24		
25	Personal service--regular (50100)	1,402,000
26	Temporary service (50200)	45,000
27	Holiday/overtime compensation (50300)	11,000
28	Supplies and materials (57000)	60,000
29	Contractual services (51000)	55,000
30	Equipment (56000)	7,000
31		-----
32	Program account subtotal	1,580,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Grants Account - 20104	
38		
39	For payments to the civil service department	
40	from private foundations, corporations and	
41	individuals.	
42		
43	Supplies and materials (57000)	150,000
44	Contractual services (51000)	150,000
45		-----
46	Program account subtotal	300,000
47		-----
48		
49	Internal Service Funds	
50	Agencies Internal Service Fund	
51	Civil Service EHS Occupational Health Program Account -	
52	55056	
53		
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2018-19 state fiscal year state operations	
59	appropriation for the budget division	
60	program of the division of the budget, are	
61		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4		
5	Personal service--regular (50100)	1,574,000
6	Temporary service (50200)	531,000
7	Supplies and materials (57000)	128,000
8	Travel (54000)	90,000
9	Contractual services (51000)	1,758,000
10	Equipment (56000)	4,000
11	Fringe benefits (60000)	1,170,000
12	Indirect costs (58800)	59,000
13		-----
14	Program account subtotal	5,314,000
15		-----

16
 17 Internal Service Funds
 18 Health Insurance Revolving Account
 19 Health Insurance Internal Services Account - 55300
 20

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31		
32	Personal service--regular (50100)	8,325,000
33	Temporary service (50200)	30,000
34	Holiday/overtime compensation (50300)	129,000
35	Supplies and materials (57000)	373,000
36	Travel (54000)	145,000
37	Contractual services (51000)	8,161,000
38	Equipment (56000)	164,000
39	Fringe benefits (60000)	4,700,000
40	Indirect costs (58800)	317,000
41		-----
42	Total amount available	22,344,000
43		-----

44
 45 For suballocation to the department of audit
 46 and control for services and expenses for
 47 auditors in order to achieve administra-
 48 tive savings in the health insurance
 49 program.

50		
51	Personal service--regular (50100)	1,031,000
52	Holiday/overtime compensation (50300)	2,000
53	Travel (54000)	1,000
54	Contractual services (51000)	2,000
55	Fringe benefits (60000)	633,000
56	Indirect costs (58800)	29,000
57		-----
58	Total amount available	1,698,000
59		-----
60	Program account subtotal	24,042,000
61		-----

62

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 PERSONNEL MANAGEMENT SERVICES PROGRAM 18,215,000
2 -----
3
4 General Fund
5 State Purposes Account - 10050
6
7 Notwithstanding any provision of law, rule
8 or regulation to the contrary, of the
9 amounts appropriated herein, \$500,000
10 shall be made available for services and
11 expenses related to implementing efficien-
12 cies in the recruitment, testing and
13 retention of employees in up to five
14 selected agencies; provided however, (i)
15 such services shall include, but not be
16 limited to: development of computer based
17 tests, skills development, knowledge
18 transfer, succession planning activities;
19 and (ii) such funds shall be available
20 pursuant to a spending plan, subject to
21 approval by the director of the budget,
22 which shall include but not be limited to:
23 program activities, deliverables and asso-
24 ciated completion dates.
25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts
27 appropriated herein may be increased or
28 decreased by interchange or transfer
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the
34 director of the budget.
35
36 Personal service--regular (50100) 8,907,000
37 Temporary service (50200) 900,000
38 Holiday/overtime compensation (50300) 31,000
39 Supplies and materials (57000) 36,000
40 Travel (54000) 27,000
41 Contractual services (51000) 279,000
42 Equipment (56000) 2,000
43 -----
44 Program account subtotal 10,182,000
45 -----
46
47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Examination and Miscellaneous Revenue Account - 22065
50
51 For services and expenses related to New
52 York state personnel management services
53 provided by the department.
54
55 Personal service--regular (50100) 520,000
56 Temporary service (50200) 10,000
57 Supplies and materials (57000) 59,000
58 Travel (54000) 33,000
59 Contractual services (51000) 639,000
60 Equipment (56000) 25,000
61

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	294,000
2	Indirect costs (58800)	16,000
3		-----
4	Program account subtotal	1,596,000
5		-----
6		
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Department of Civil Service Administration Account -	
10	55055	
11		
12	For services and expenses related to section	
13	11 of the civil service law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2018-19 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24		
25	Personal service--regular (50100)	2,574,000
26	Holiday/overtime compensation (50300)	15,000
27	Supplies and materials (57000)	58,000
28	Travel (54000)	60,000
29	Contractual services (51000)	2,145,000
30	Equipment (56000)	52,000
31	Fringe benefits (60000)	1,424,000
32	Indirect costs (58800)	109,000
33		-----
34	Program account subtotal	6,437,000
35		-----
36		

COMMISSION OF CORRECTION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,955,000	0
	-----	-----
All Funds	2,955,000	0
	=====	=====

10 SCHEDULE

12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts
 30 appropriated herein may be increased or
 31 decreased by interchange or transfer
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the
 37 director of the budget.

39 Personal service--regular (50100)	2,494,000
40 Holiday/overtime compensation (50300)	20,000
41 Supplies and materials (57000)	21,000
42 Travel (54000)	170,000
43 Contractual services (51000)	242,000
44 Equipment (56000)	8,000
45	-----

46

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,646,135,000	0
6 Special Revenue Funds - Federal	40,500,000	119,596,000
7 Special Revenue Funds - Other	33,855,000	0
8 Enterprise Funds	43,343,000	0
9 Internal Service Funds	74,895,000	0
10	-----	-----
11 All Funds	2,838,728,000	119,596,000
12	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM 83,211,000

17 -----

18 General Fund
19 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2018-19 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

33 Personal service--regular (50100)	12,501,000
34 Holiday/overtime compensation (50300)	102,000
35 Supplies and materials (57000)	338,000
36 Travel (54000)	238,000
37 Contractual services (51000)	918,000
38 Equipment (56000)	213,000

39 -----
40 Program account subtotal 14,310,000
41 -----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Correctional Services-NIC Grants Account - 25306

46
47 For services and expenses incurred by the
48 department of corrections and community
49 supervision for the incarceration of ille-
50 gal aliens.

51
52 Personal service (50000) 34,000,000

53 -----
54 Program account subtotal 34,000,000
55 -----

56
57 Special Revenue Funds - Federal
58 Federal Miscellaneous Operating Grants Fund
59 Substance Abuse Treatment State Prisons Account - 25408

60
61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 For services and expenses related to
 2 substance abuse treatment in state pris-
 3 ons.
 4
 5 Personal service (50000) 1,500,000
 6 -----
 7 Program account subtotal 1,500,000
 8 -----
 9
 10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Unanticipated Federal Grants Account - 25371
 13
 14 Funds herein appropriated may be used to
 15 disburse unanticipated federal grants in
 16 support of various purposes and programs.
 17
 18 Nonpersonal service (57050) 5,000,000
 19 -----
 20 Program account subtotal 5,000,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Capacity Contracting Account - 22016
 26
 27 For services and expenses incurred by the
 28 department of corrections and community
 29 supervision for the housing of inmates
 30 from other jurisdictions under contracts
 31 entered into under the direction of the
 32 commissioner.
 33
 34 Personal service--regular (50100) 12,855,000
 35 Temporary service (50200) 94,000
 36 Holiday/overtime compensation (50300) 1,051,000
 37 Supplies and materials (57000) 1,406,000
 38 Travel (54000) 36,000
 39 Contractual services (51000) 1,840,000
 40 Equipment (56000) 91,000
 41 Fringe benefits (60000) 7,280,000
 42 Indirect costs (58800) 347,000
 43 -----
 44 Program account subtotal 25,000,000
 45 -----
 46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Correctional Services Asset Forfeiture Account - 22189
 50
 51 Contractual services (51000) 100,000
 52 Equipment (56000) 600,000
 53 -----
 54 Program account subtotal 700,000
 55 -----
 56
 57 Enterprise Funds
 58 Agencies Enterprise Fund
 59 Employee Mess Correctional Services Account - 50300
 60
 61 For services and expenses related to the
 62 operation of employee mess programs.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	400,000
2	Supplies and materials (57000)	1,021,000
3	Travel (54000)	5,000
4	Contractual services (51000)	1,007,000
5	Equipment (56000)	50,000
6	Fringe benefits (60000)	207,000
7	Indirect costs (58800)	11,000
8		-----
9	Program account subtotal	2,701,000
10		-----
11		
12	COMMUNITY SUPERVISION PROGRAM	136,939,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	
17		
18	Notwithstanding any inconsistent provision	
19	of law, the money hereby appropriated may	
20	be used for the payment of prior year	
21	liabilities and may be increased or	
22	decreased by interchange with any other	
23	appropriation within the department of	
24	corrections and community supervision	
25	general fund - state purposes account with	
26	the approval of the director of the budg-	
27	et.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2018-19 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38	Notwithstanding any provision of articles	
39	153, 154 and 163 of the education law,	
40	there shall be an exemption from the	
41	professional licensure requirements of	
42	such articles, and nothing contained in	
43	such articles, or in any other provisions	
44	of law related to the licensure	
45	requirements of persons licensed under	
46	those articles, shall prohibit or limit	
47	the activities or services of any person	
48	in the employ of a program or service	
49	operated, certified, regulated, funded	
50	approved by, or under contract with the	
51	department of corrections and community	
52	supervision, a local governmental unit as	
53	such term is defined in article 41 of the	
54	mental hygiene law, and/or a local social	
55	services district as defined in section 61	
56	of the social services law, and all such	
57	entities shall be considered to be	
58	approved settings for the receipt of	
59	supervised experience for the professions	
60	governed by articles 153, 154 and 163 of	
61	the education law, and furthermore, no	
62	such entity shall be required to apply for	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 nor be required to receive a waiver
 2 pursuant to section 6503-a of the
 3 education law in order to perform any
 4 activities or provide any services.
 5
 6 Personal service--regular (50100) 103,339,000
 7 Holiday/overtime compensation (50300) 6,000,000
 8 Supplies and materials (57000) 839,000
 9 Travel (54000) 3,110,000
 10 Contractual services (51000) 20,003,000
 11 Equipment (56000) 1,323,000
 12 -----
 13 Program account subtotal 134,614,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Parole Officers' Memorial Fund Account - 20182
 19
 20 For services and expenses of the parole
 21 officers' memorial fund established pursu-
 22 ant to chapter 654 of the laws of 1996.
 23
 24 Supplies and materials (57000) 50,000
 25 Contractual services (51000) 300,000
 26 Equipment (56000) 75,000
 27 -----
 28 Program account subtotal 425,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Asset Forfeiture Account - 21999
 34
 35 Contractual services (51000) 100,000
 36 Equipment (56000) 300,000
 37 -----
 38 Program account subtotal 400,000
 39 -----
 40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Offender Programming Account - 22208
 44
 45 For services and expenses of offender
 46 programs awarded through grant applica-
 47 tions funded by private entities.
 48
 49 Contractual services (51000) 1,500,000
 50 -----
 51 Program account subtotal 1,500,000
 52 -----
 53
 54 CORRECTIONAL INDUSTRIES PROGRAM 75,637,000
 55 -----
 56
 57 Enterprise Funds
 58 Agencies Enterprise Fund
 59 Correctional - Recycling Fund Account - 50325
 60
 61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	For services and expenses related to the	
2	operation and maintenance of the correc-	
3	tional recycling programs.	
4		
5	Personal service--regular (50100)	195,000
6	Holiday/overtime compensation (50300)	5,000
7	Supplies and materials (57000)	200,000
8	Travel (54000)	2,000
9	Contractual services (51000)	160,000
10	Equipment (56000)	60,000
11	Fringe benefits (60000)	113,000
12	Indirect costs (58800)	7,000
13		-----
14	Program account subtotal	742,000
15		-----
16		
17	Internal Service Funds	
18	Correctional Industries Revolving Account	
19	Correctional Industries Account - 55350	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2018-19 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated.	
31		
32	Personal service--regular (50100)	24,648,000
33	Temporary service (50200)	15,000
34	Holiday/overtime compensation (50300)	700,000
35	Supplies and materials (57000)	29,082,000
36	Travel (54000)	300,000
37	Contractual services (51000)	7,300,000
38	Equipment (56000)	2,050,000
39	Fringe benefits (60000)	10,200,000
40	Indirect costs (58800)	600,000
41		-----
42	Program account subtotal	74,895,000
43		-----
44		
45	HEALTH SERVICES PROGRAM	399,842,000
46		-----
47		
48	General Fund	
49	State Purposes Account - 10050	
50		
51	Notwithstanding any inconsistent provision	
52	of law, the money hereby appropriated may	
53	be used for the payment of prior year	
54	liabilities and may be increased or	
55	decreased by interchange or transfer with	
56	any other general fund appropriation with-	
57	in the department of corrections and	
58	community supervision with the approval of	
59	the director of the budget. A portion of	
60	these funds may be transferred or suballo-	
61	cated to the department of health or other	
62	state agencies.	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any provision of articles
 12 153, 154 and 163 of the education law,
 13 there shall be an exemption from the
 14 professional licensure requirements of
 15 such articles, and nothing contained in
 16 such articles, or in any other provisions
 17 of law related to the licensure
 18 requirements of persons licensed under
 19 those articles, shall prohibit or limit
 20 the activities or services of any person
 21 in the employ of a program or service
 22 operated, certified, regulated, funded
 23 approved by, or under contract with the
 24 department of corrections and community
 25 supervision, a local governmental unit as
 26 such term is defined in article 41 of the
 27 mental hygiene law, and/or a local social
 28 services district as defined in section 61
 29 of the social services law, and all such
 30 entities shall be considered to be
 31 approved settings for the receipt of
 32 supervised experience for the professions
 33 governed by articles 153, 154 and 163 of
 34 the education law, and furthermore, no
 35 such entity shall be required to apply for
 36 nor be required to receive a waiver
 37 pursuant to section 6503-a of the
 38 education law in order to perform any
 39 activities or provide any services.
 40

41 Personal service--regular (50100)	128,008,000
42 Temporary service (50200)	7,053,000
43 Holiday/overtime compensation (50300)	10,400,000
44 Supplies and materials (57000)	127,067,000
45 Travel (54000)	271,000
46 Contractual services (51000)	126,181,000
47 Equipment (56000)	862,000
48	-----
49	
50 PAROLE BOARD PROGRAM	7,100,000
51	-----
52	

53 General Fund
 54 State Purposes Account - 10050
 55

56 Notwithstanding section 51 of the state
 57 finance law or any other provision of law
 58 to the contrary, the amounts herein appro-
 59 priated shall not be decreased by inter-
 60 change with any other appropriation.
 61
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	6,697,000
2	Holiday/overtime compensation (50300)	60,000
3	Supplies and materials (57000)	48,000
4	Travel (54000)	209,000
5	Contractual services (51000)	70,000
6	Equipment (56000)	16,000
7		-----
8		
9	PROGRAM SERVICES PROGRAM	270,067,000
10		-----

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General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the department of corrections and community supervision, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 such entity shall be required to apply for
 2 nor be required to receive a waiver
 3 pursuant to section 6503-a of the
 4 education law in order to perform any
 5 activities or provide any services.
 6
 7 Personal service--regular (50100) 194,140,000
 8 Temporary service (50200) 4,413,000
 9 Holiday/overtime compensation (50300) 1,341,000
 10 Supplies and materials (57000) 6,142,000
 11 Travel (54000) 368,000
 12 Contractual services (51000) 20,913,000
 13 Equipment (56000) 750,000
 14 -----
 15 Program account subtotal 228,067,000
 16 -----
 17
 18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Correctional Services Account - 20107
 21
 22 For services and expenses of various activ-
 23 ities funded through gifts and donations.
 24
 25 Contractual services (51000) 100,000
 26 -----
 27 Program account subtotal 100,000
 28 -----
 29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Offender Programming Account - 22208
 33
 34 For services and expenses of offender
 35 programs awarded through grant applica-
 36 tions funded by private entities.
 37
 38 Contractual services (51000) 2,000,000
 39 -----
 40 Program account subtotal 2,000,000
 41 -----
 42
 43 Enterprise Funds
 44 Correctional Services Commissary Account
 45 Central Office Account - 50101
 46
 47 For services and expenses of operating self
 48 sustaining facility commissaries.
 49
 50 Supplies and materials (57000) 38,000,000
 51 Contractual services (51000) 1,900,000
 52 -----
 53 Program account subtotal 39,900,000
 54 -----
 55
 56 SUPERVISION OF INMATES PROGRAM 1,507,248,000
 57 -----
 58
 59 General Fund
 60 State Purposes Account - 10050
 61
 62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Notwithstanding any inconsistent provision
 2 of law, the money hereby appropriated may
 3 be used for the payment of prior year
 4 liabilities and may be increased or
 5 decreased by interchange with any other
 6 appropriation within the department of
 7 corrections and community supervision
 8 general fund - state purposes account with
 9 the approval of the director of the budg-
 10 et.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any provision of articles
 22 153, 154 and 163 of the education law,
 23 there shall be an exemption from the
 24 professional licensure requirements of
 25 such articles, and nothing contained in
 26 such articles, or in any other provisions
 27 of law related to the licensure
 28 requirements of persons licensed under
 29 those articles, shall prohibit or limit
 30 the activities or services of any person
 31 in the employ of a program or service
 32 operated, certified, regulated, funded
 33 approved by, or under contract with the
 34 department of corrections and community
 35 supervision, a local governmental unit as
 36 such term is defined in article 41 of the
 37 mental hygiene law, and/or a local social
 38 services district as defined in section 61
 39 of the social services law, and all such
 40 entities shall be considered to be
 41 approved settings for the receipt of
 42 supervised experience for the professions
 43 governed by articles 153, 154 and 163 of
 44 the education law, and furthermore, no
 45 such entity shall be required to apply for
 46 nor be required to receive a waiver
 47 pursuant to section 6503-a of the
 48 education law in order to perform any
 49 activities or provide any services.

50 Notwithstanding any other provision of law
 51 to the contrary, any of the amounts
 52 appropriated herein may be increased or
 53 decreased by interchange or transfer
 54 without limit, with any appropriation of
 55 any other department, agency or public
 56 authority or by transfer or suballocation
 57 to any department, agency or public
 58 authority with the approval of the
 59 director of the budget.
 60

61 Personal service--regular (50100)	1,286,676,000
62 Temporary service (50200)	11,788,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	188,963,000
2	Supplies and materials (57000)	10,206,000
3	Travel (54000)	2,400,000
4	Contractual services (51000)	4,420,000
5	Equipment (56000)	2,795,000
6		-----
7		
8	SUPPORT SERVICES PROGRAM	358,684,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	Notwithstanding any inconsistent provision	
15	of law, the money hereby appropriated may	
16	be available for services and expenses	
17	including lease payments to the dormitory	
18	authority, as successor to the facilities	
19	development corporation pursuant to chap-	
20	ter 83 of the laws of 1995, pursuant to an	
21	agreement entered into between the facili-	
22	ties development corporation and the	
23	department of corrections and community	
24	supervision for the rental of correctional	
25	facilities and may be used for the payment	
26	of prior year liabilities and may be	
27	increased or decreased by interchange with	
28	any other appropriation within the depart-	
29	ment of corrections and community super-	
30	vision general fund - state purposes	
31	account with the approval of the director	
32	of the budget.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2018-19 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43		
44	Personal service--regular (50100)	103,718,000
45	Holiday/overtime compensation (50300)	9,197,000
46	Supplies and materials (57000)	176,473,000
47	Travel (54000)	2,050,000
48	Contractual services (51000)	52,540,000
49	Equipment (56000)	10,976,000
50		-----
51	Program account subtotal	354,954,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Food Production Center Account - 22136	
57		
58	Personal service--regular (50100)	214,000
59	Supplies and materials (57000)	2,121,000
60	Travel (54000)	590,000
61	Contractual services (51000)	305,000
62	Equipment (56000)	374,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	120,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	3,730,000
5		-----
6		

DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens.
10 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses incurred by the department of corrections
14 and community supervision for the incarceration of illegal aliens.
15 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
16
17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses incurred by the department of corrections
19 and community supervision for the incarceration of illegal aliens.
20 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Substance Abuse Treatment State Prisons Account - 25408
25
26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to substance abuse treatment in
28 state prisons.
29 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
30
31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses related to substance abuse treatment in
33 state prisons.
34 Personal service (50000) ... 1,500,000 (re. \$1,328,000)
35
36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Unanticipated Federal Grants Account - 25371
39
40 By chapter 50, section 1, of the laws of 2017:
41 Funds herein appropriated may be used to disburse unanticipated
42 federal grants in support of various purposes and programs.
43 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
44
45 By chapter 50, section 1, of the laws of 2016:
46 Funds herein appropriated may be used to disburse unanticipated feder-
47 al grants in support of various purposes and programs.
48 Nonpersonal service (57050) ... 5,000,000 (re. \$4,906,000)
49
50 By chapter 50, section 1, of the laws of 2015:
51 Funds herein appropriated may be used to disburse unanticipated feder-
52 al grants in support of various purposes and programs.
53 Nonpersonal service (57050) ... 5,000,000 (re. \$4,862,000)
54

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,017,000	0
Special Revenue Funds - Federal	37,450,000	0
Special Revenue Funds - Other	24,516,000	113,500,900
	-----	-----
All Funds	99,983,000	113,500,900
	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 11,645,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050
19

20 Notwithstanding any inconsistent provision
21 of law, the money hereby appropriated may
22 be available for program expenses, includ-
23 ing the payment of liabilities incurred
24 prior to April 1, 2018 or hereafter to
25 accrue, and may be increased or decreased
26 by interchange with any other appropri-
27 ation within the division of criminal
28 justice services general fund - state
29 purposes account with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2018-19 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

Personal service--regular (50100)	6,238,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	880,000
Travel (54000)	31,000
Contractual services (51000)	3,861,000
Equipment (56000)	631,000

Total amount available	11,645,000

51
52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 88,338,000
53 -----

54
55 General Fund
56 State Purposes Account - 10050
57

58 Notwithstanding any inconsistent provision
59 of law, the money hereby appropriated may
60 be available for program expenses, includ-
61 ing the payment of liabilities incurred
62 prior to April 1, 2018 or hereafter to

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 accrue, and may be increased or decreased
 2 by interchange with any other appropri-
 3 ation within the division of criminal
 4 justice services general fund - state
 5 purposes account with the approval of the
 6 director of the budget.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2018-19 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.
 17 Notwithstanding any other provision of law
 18 to the contrary, any of the amounts
 19 appropriated herein may be increased or
 20 decreased by interchange or transfer
 21 without limit, with any appropriation of
 22 any other department, agency or public
 23 authority or by transfer or suballocation
 24 to any department, agency or public
 25 authority with the approval of the
 26 director of the budget.
 27
 28 Personal service--regular (50100) 20,164,000
 29 Temporary service (50200) 15,000
 30 Holiday/overtime compensation (50300) 69,000
 31 Supplies and materials (57000) 700,000
 32 Travel (54000) 241,000
 33 Contractual services (51000) 4,879,000
 34 Equipment (56000) 304,000
 35 -----
 36 Program account subtotal 26,372,000
 37 -----
 38
 39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475
 42
 43 For services and expenses related to crime
 44 identification technologies, pursuant to
 45 an expenditure plan developed by the
 46 commissioner of the division of criminal
 47 justice services. A portion of these funds
 48 may be transferred to aid to localities
 49 and may be suballocated to other state
 50 agencies.
 51
 52 Personal service (50000) 2,000,000
 53 Nonpersonal service (57050) 6,000,000
 54 -----
 55 Program account subtotal 8,000,000
 56 -----
 57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 DCJS Federal Equitable Sharing Agreement - Justice
 61 Account - 25527
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For moneys to the division of criminal
 2 justice services for the justice depart-
 3 ment federal equitable sharing agreement
 4 to be used for law enforcement purposes
 5 distributed pursuant to a plan prepared by
 6 the division of criminal justice services
 7 and approved by the division of budget. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies.
 11
 12 Nonpersonal service (57050) 8,000,000
 13 -----
 14 Program account subtotal 8,000,000
 15 -----
 16
 17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 DCJS Federal Equitable Sharing Agreement - Treasury
 20 Account - 25531
 21
 22 For moneys to the division of criminal
 23 justice services for the treasury depart-
 24 ment federal equitable sharing agreement
 25 to be used for law enforcement purposes
 26 distributed pursuant to a plan prepared by
 27 the division of criminal justice services
 28 and approved by the division of budget. A
 29 portion of these funds may be transferred
 30 to aid to localities and may be suballo-
 31 cated to other state agencies.
 32
 33 Nonpersonal service (57050) 8,000,000
 34 -----
 35 Program account subtotal 8,000,000
 36 -----
 37
 38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 DCJS Miscellaneous Discretionary Account - 25470
 41
 42 Funds herein appropriated may be used to
 43 disburse unanticipated federal grants in
 44 support of state and local programs to
 45 prevent crime, support law enforcement,
 46 improve the administration of justice, and
 47 assist victims. A portion of these funds
 48 may be transferred to aid to localities
 49 and may be suballocated to other state
 50 agencies.
 51
 52 Personal service (50000) 1,000,000
 53 Nonpersonal service (57050) 5,000,000
 54 Fringe benefits (60090) 1,000,000
 55 -----
 56 Program account subtotal 7,000,000
 57 -----
 58
 59 Special Revenue Funds - Federal
 60 Federal Miscellaneous Operating Grants Fund
 61 Edward Byrne Memorial Grant Account
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 federal Edward Byrne memorial justice
 3 assistance formula program. Funds appro-
 4 priated herein shall be expended pursuant
 5 to a plan developed by the commissioner of
 6 criminal justice services and approved by
 7 the director of the budget. A portion of
 8 these funds may be transferred to aid to
 9 localities and/or suballocated to other
 10 state agencies.
 11
 12 Personal service (50000) 3,900,000
 13 Nonpersonal service (57050) 100,000
 14
 15 Program account subtotal 4,000,000
 16
 17
 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Juvenile Justice and Delinquency Prevention Formula
 21 Account - 25436
 22
 23 For services and expenses associated with
 24 the juvenile justice and delinquency
 25 prevention formula account in accordance
 26 with a distribution plan determined by the
 27 juvenile justice advisory group and
 28 affirmed by the commissioner of the divi-
 29 sion of criminal justice services. A
 30 portion of these funds may be transferred
 31 to aid to localities and may be suballo-
 32 cated to other state agencies.
 33
 34 Personal service (50000) 625,000
 35 Nonpersonal service (57050) 325,000
 36
 37 Program account subtotal 950,000
 38
 39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Violence Against Women Account - 25477
 43
 44 For services and expenses related to the
 45 federal violence against women program
 46 pursuant to an expenditure plan developed
 47 by the commissioner of the division of
 48 criminal justice services. A portion of
 49 these funds may be transferred to aid to
 50 localities and may be suballocated to
 51 other state agencies.
 52
 53 Personal service (50000) 800,000
 54 Nonpersonal service (57050) 700,000
 55
 56 Program account subtotal 1,500,000
 57
 58
 59 Special Revenue Funds - Other
 60 Combined Expendable Trust Fund
 61 Grants Account - 20197
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1	For services and expenses associated with	
2	gifts, grants and bequests to the division	
3	of criminal justice services.	
4		
5	Supplies and materials (57000)	100,000
6	Contractual services (51000)	100,000
7		-----
8	Program account subtotal	200,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Missing Children's Clearinghouse Account - 20192	
14		
15	For services and expenses associated with	
16	grants, gifts and bequests to the division	
17	of criminal justice services for missing	
18	children.	
19		
20	Personal service--regular (50100)	300,000
21	Supplies and materials (57000)	100,000
22	Travel (54000)	50,000
23	Contractual services (51000)	510,000
24	Equipment (56000)	290,000
25		-----
26	Program account subtotal	1,250,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	CJS - Conference and Signs Account - 22190	
32		
33	Supplies and materials (57000)	100,000
34	Travel (54000)	100,000
35	Contractual services (51000)	100,000
36		-----
37	Program account subtotal	300,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	DCJS Equitable Sharing Agreement - Justice Account	
43		
44	For moneys to the division of criminal	
45	justice services for the justice depart-	
46	ment federal equitable sharing agreement	
47	to be used for law enforcement purposes	
48	distributed pursuant to a plan prepared by	
49	the division of criminal justice services	
50	and approved by the division of budget. A	
51	portion of these funds may be transferred	
52	to aid to localities and may be suballo-	
53	cated to other state agencies.	
54		
55	Contractual services (51000)	8,000,000
56		-----
57	Program account subtotal	8,000,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	DCJS Equitable Sharing Agreement - Treasury Account	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For moneys to the division of criminal
 2 justice services for the treasury depart-
 3 ment federal equitable sharing agreement
 4 to be used for law enforcement purposes
 5 distributed pursuant to a plan prepared by
 6 the division of criminal justice services
 7 and approved by the division of budget. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies.
 11
 12 Contractual services (51000) 8,000,000
 13 -----
 14 Program account subtotal 8,000,000
 15 -----
 16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Fingerprint Identification and Technology Account -
 20 21950
 21
 22 For services and expenses associated with
 23 the development of technology solutions
 24 that advance the detection and prevention
 25 of crime, according to a plan developed by
 26 the commissioner of the division of crimi-
 27 nal justice services and approved by the
 28 director of the budget. Amounts may be
 29 transferred to other state agencies or may
 30 be used to make grants to local govern-
 31 ments in support of this purpose. A
 32 portion of these funds may be suballocated
 33 to other state agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.
 44
 45 Personal service--regular (50100) 400,000
 46 Contractual services (51000) 6,037,000
 47 -----
 48 Program account subtotal 6,437,000
 49 -----
 50
 51 Special Revenue Funds - Other
 52 State Police Motor Vehicle Law Enforcement and Motor
 53 Vehicle Theft and Insurance Fraud Prevention Fund
 54 Motor Vehicle Theft and Insurance Fraud Account - 22801
 55
 56 Notwithstanding any other provision of law,
 57 for services and expenses associated with
 58 local anti-auto theft programs.
 59
 60 Personal service--regular (50100) 200,000
 61 Supplies and materials (57000) 2,000
 62 Travel (54000) 33,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1	Contractual services (51000)	2,000
2	Equipment (56000)	2,000
3	Fringe benefits (60000)	80,000
4	Indirect costs (58800)	10,000
5		-----
6	Program account subtotal	329,000
7		-----
8		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Crime Identification and Technology Account - 25475

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to crime identification
 9 technologies, pursuant to an expenditure plan developed by the
 10 commissioner of the division of criminal justice services. A portion
 11 of these funds may be transferred to aid to localities and may be
 12 suballocated to other state agencies.

13 Personal service (50000) ... 2,000,000 (re. \$2,000,000)

14 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

15

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to crime identification technolo-
 18 gies, pursuant to an expenditure plan developed by the commissioner
 19 of the division of criminal justice services. A portion of these
 20 funds may be transferred to aid to localities and may be suballo-
 21 cated to other state agencies.

22 Personal service (50000) ... 2,000,000 (re. \$1,872,000)

23 Nonpersonal service (57050) ... 6,000,000 (re. \$5,761,000)

24

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to crime identification technolo-
 27 gies, pursuant to an expenditure plan developed by the commissioner
 28 of the division of criminal justice services. A portion of these
 29 funds may be transferred to aid to localities and may be suballo-
 30 cated to other state agencies.

31 Personal service (50000) ... 2,000,000 (re. \$1,573,000)

32 Nonpersonal service (57050) ... 6,000,000 (re. \$4,174,000)

33

34 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 35 section 1, of the laws of 2016:

36 For services and expenses related to crime identification technolo-
 37 gies, pursuant to an expenditure plan developed by the commissioner
 38 of the division of criminal justice services. A portion of these
 39 funds may be transferred to aid to localities and may be suballo-
 40 cated to other state agencies.

41 Personal service ... 2,000,000 (re. \$1,560,000)

42 Nonpersonal service ... 5,900,000 (re. \$2,938,000)

43 Fringe benefits ... 100,000 (re. \$100,000)

44

45 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 46 section 1, of the laws of 2015:

47 For services and expenses related to crime identification technolo-
 48 gies, pursuant to an expenditure plan developed by the commissioner
 49 of the division of criminal justice services. A portion of these
 50 funds may be transferred to aid to localities and may be suballo-
 51 cated to other state agencies.

52 Personal service ... 2,000,000 (re. \$1,863,000)

53 Nonpersonal service ... 5,900,000 (re. \$5,518,000)

54 Fringe benefits ... 100,000 (re. \$51,000)

55

56 Special Revenue Funds - Federal

57 Federal Miscellaneous Operating Grants Fund

58 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

59

60 By chapter 50, section 1, of the laws of 2017:

61 For moneys to the division of criminal justice services for the
 62 justice department federal equitable sharing agreement to be used

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 for law enforcement purposes distributed pursuant to a plan prepared
2 by the division of criminal justice services and approved by the
3 division of budget. A portion of these funds may be transferred to
4 aid to localities and may be suballocated to other state agencies.
5 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)
6

7 By chapter 50, section 1, of the laws of 2016:
8 For moneys to the division of criminal justice services for the
9 justice department federal equitable sharing agreement to be used
10 for law enforcement purposes distributed pursuant to a plan prepared
11 by the division of criminal justice services and approved by the
12 division of budget. A portion of these funds may be transferred to
13 aid to localities and may be suballocated to other state agencies.
14 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
15

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531
19

20 By chapter 50, section 1, of the laws of 2017:
21 For moneys to the division of criminal justice services for the
22 treasury department federal equitable sharing agreement to be used
23 for law enforcement purposes distributed pursuant to a plan prepared
24 by the division of criminal justice services and approved by the
25 division of budget. A portion of these funds may be transferred to
26 aid to localities and may be suballocated to other state agencies.
27 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
28

29 By chapter 50, section 1, of the laws of 2016:
30 For moneys to the division of criminal justice services for the treas-
31 ury department federal equitable sharing agreement to be used for
32 law enforcement purposes distributed pursuant to a plan prepared by
33 the division of criminal justice services and approved by the divi-
34 sion of budget. A portion of these funds may be transferred to aid
35 to localities and may be suballocated to other state agencies.
36 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)
37

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 DCJS Miscellaneous Discretionary Account - 25470
41

42 By chapter 50, section 1, of the laws of 2017:
43 Funds herein appropriated may be used to disburse unanticipated
44 federal grants in support of state and local programs to prevent
45 crime, support law enforcement, improve the administration of
46 justice, and assist victims. A portion of these funds may be
47 transferred to aid to localities and may be suballocated to other
48 state agencies.
49 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
50 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
51 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
52

53 By chapter 50, section 1, of the laws of 2016:
54 Funds herein appropriated may be used to disburse unanticipated feder-
55 al grants in support of state and local programs to prevent crime,
56 support law enforcement, improve the administration of justice, and
57 assist victims. A portion of these funds may be transferred to aid
58 to localities and may be suballocated to other state agencies.
59 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
60 Nonpersonal service (57050) ... 5,000,000 (re. \$4,811,000)
61 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
 2 Funds herein appropriated may be used to disburse unanticipated feder-
 3 al grants in support of state and local programs to prevent crime,
 4 support law enforcement, improve the administration of justice, and
 5 assist victims. A portion of these funds may be transferred to aid
 6 to localities and may be suballocated to other state agencies.
 7 Personal service (50000) ... 1,000,000 (re. \$999,000)
 8 Nonpersonal service (57050) ... 5,000,000 (re. \$4,662,000)
 9 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

10
 11 By chapter 50, section 1, of the laws of 2014:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of state and local programs to prevent crime,
 14 support law enforcement, improve the administration of justice, and
 15 assist victims. A portion of these funds may be transferred to aid
 16 to localities and may be suballocated to other state agencies.
 17 Personal service ... 1,000,000 (re. \$998,000)
 18 Nonpersonal service ... 5,000,000 (re. \$483,000)
 19 Fringe benefits ... 1,000,000 (re. \$999,000)

20
 21 By chapter 50, section 1, of the laws of 2013:
 22 Funds herein appropriated may be used to disburse unanticipated feder-
 23 al grants in support of state and local programs to prevent crime,
 24 support law enforcement, improve the administration of justice, and
 25 assist victims. A portion of these funds may be transferred to aid
 26 to localities and may be suballocated to other state agencies.
 27 Personal service ... 1,000,000 (re. \$995,000)
 28 Nonpersonal service ... 5,000,000 (re. \$4,550,000)
 29 Fringe benefits ... 1,000,000 (re. \$997,000)

30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Edward Byrne Memorial Grant Account
 34

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses related to the federal Edward Byrne memorial
 37 justice assistance formula program. Funds appropriated herein shall
 38 be expended pursuant to a plan developed by the commissioner of
 39 criminal justice services and approved by the director of the
 40 budget. A portion of these funds may be transferred to aid to
 41 localities and/or suballocated to other state agencies.
 42 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 43 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

44
 45 By chapter 50, section 1, of the laws of 2016:
 46 For services and expenses related to the federal Edward Byrne memorial
 47 justice assistance formula program. Funds appropriated herein shall
 48 be expended pursuant to a plan developed by the commissioner of
 49 criminal justice services and approved by the director of the budg-
 50 et. A portion of these funds may be transferred to aid to localities
 51 and/or suballocated to other state agencies.
 52 Personal service (50000) ... 3,900,000 (re. \$3,862,000)
 53 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

54
 55 By chapter 50, section 1, of the laws of 2015:
 56 For services and expenses related to the federal Edward Byrne memorial
 57 justice assistance formula program. Funds appropriated herein shall
 58 be expended pursuant to a plan developed by the commissioner of
 59 criminal justice services and approved by the director of the budg-
 60 et. A portion of these funds may be transferred to aid to localities
 61 and/or suballocated to other state agencies.
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 3,900,000 (re. \$3,794,000)
 2 Nonpersonal service (57050) ... 100,000 (re. \$76,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the federal Edward Byrne memorial
 6 justice assistance formula program. Funds appropriated herein shall
 7 be expended pursuant to a plan developed by the commissioner of
 8 criminal justice services and approved by the director of the budg-
 9 et. A portion of these funds may be transferred to aid to localities
 10 and/or suballocated to other state agencies.

11 Personal service ... 3,900,000 (re. \$62,000)
 12 Nonpersonal service ... 100,000 (re. \$98,000)

13

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the federal Edward Byrne memorial
 16 justice assistance formula program. Funds appropriated herein shall
 17 be expended pursuant to a plan developed by the commissioner of
 18 criminal justice services and approved by the director of the budg-
 19 et. A portion of these funds may be transferred to aid to localities
 20 and/or suballocated to other state agencies.

21 Personal service ... 3,900,000 (re. \$6,100)
 22 Nonpersonal service ... 100,000 (re. \$46,800)

23

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Juvenile Accountability Incentive Block Grant Account

27

28 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 29 section 1, of the laws of 2015:

30 For services and expenses related to the federal juvenile accountabil-
 31 ity incentive block grant program, pursuant to an expenditure plan
 32 developed by the commissioner of the division of criminal justice
 33 services, provided however that up to 10 percent of the amount here-
 34 in appropriated may be used for program administration. A portion of
 35 these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies.

37 Personal service ... 450,000 (re. \$100,000)
 38 Nonpersonal service ... 150,000 (re. \$50,000)
 39 Fringe benefits ... 50,000 (re. \$44,000)

40

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Juvenile Justice and Delinquency Prevention Formula Account - 25436

44

45 By chapter 50, section 1, of the laws of 2017:

46 For services and expenses associated with the juvenile justice and
 47 delinquency prevention formula account in accordance with a
 48 distribution plan determined by the juvenile justice advisory group
 49 and affirmed by the commissioner of the division of criminal justice
 50 services. A portion of these funds may be transferred to aid to
 51 localities and may be suballocated to other state agencies.

52 Personal service (50000) ... 625,000 (re. \$625,000)
 53 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

54

55 By chapter 50, section 1, of the laws of 2016:

56 For services and expenses associated with the juvenile justice and
 57 delinquency prevention formula account in accordance with a distrib-
 58 ution plan determined by the juvenile justice advisory group and
 59 affirmed by the commissioner of the division of criminal justice
 60 services. A portion of these funds may be transferred to aid to
 61 localities and may be suballocated to other state agencies.

62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 625,000 (re. \$625,000)
 2 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

3

4 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 5 hereby amended and reappropriated to read:

6 For services and expenses associated with the juvenile justice and
 7 delinquency prevention formula account in accordance with a distrib-
 8 ution plan determined by the juvenile justice advisory group and
 9 affirmed by the commissioner of the division of criminal justice
 10 services. A portion of these funds may be transferred to aid to
 11 localities and may be suballocated to other state agencies.

12 Personal service (50000) ... 625,000 (re. \$436,000)
 13 Nonpersonal service (57050) ... [325,000] 317,900 (re. \$317,900)
 14 Fringe benefits (60090) ... 7,100 (re. \$7,100)

15

16 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 17 hereby amended and reappropriated to read:

18 For services and expenses associated with the juvenile justice and
 19 delinquency prevention formula account in accordance with a distrib-
 20 ution plan determined by the juvenile justice advisory group and
 21 affirmed by the commissioner of the division of criminal justice
 22 services. A portion of these funds may be transferred to aid to
 23 localities and may be suballocated to other state agencies.

24 Personal service ... 625,000 (re. \$75,000)
 25 Nonpersonal service ... [325,000] 307,300 (re. \$292,300)
 26 Fringe benefits (60090) ... 17,700 (re. \$17,700)

27

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses associated with the juvenile justice and
 30 delinquency prevention formula account in accordance with a distrib-
 31 ution plan determined by the juvenile justice advisory group and
 32 affirmed by the commissioner of the division of criminal justice
 33 services. A portion of these funds may be transferred to aid to
 34 localities and may be suballocated to other state agencies.

35 Personal service ... 625,000 (re. \$200,000)
 36 Nonpersonal service ... 325,000 (re. \$150,000)

37

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Violence Against Women Account - 25477

41

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to the federal violence against
 44 women program pursuant to an expenditure plan developed by the
 45 commissioner of the division of criminal justice services. A portion
 46 of these funds may be transferred to aid to localities and may be
 47 suballocated to other state agencies.

48 Personal service (50000) ... 800,000 (re. \$800,000)
 49 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

50

51 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 52 hereby amended and reappropriated to read:

53 For services and expenses related to the federal violence against
 54 women program pursuant to an expenditure plan developed by the
 55 commissioner of the division of criminal justice services. A portion
 56 of these funds may be transferred to aid to localities and may be
 57 suballocated to other state agencies.

58 Personal service (50000) ... 800,000 (re. \$727,000)
 59 Nonpersonal service (57050) ... [700,000] 562,000 (re. \$562,000)

60

61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 2 hereby amended and reappropriated to:

3 For services and expenses related to the federal violence against
 4 women program pursuant to an expenditure plan developed by the
 5 commissioner of the division of criminal justice services. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state agencies.

8 Personal service (50000) ... 800,000 (re. \$329,000)
 9 Nonpersonal service (57050) ... [700,000] 689,100 (re. \$280,100)
 10 Fringe benefits (60090) ... 10,900 (re. \$10,900)
 11

12 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to the federal violence against
 15 women program pursuant to an expenditure plan developed by the
 16 commissioner of the division of criminal justice services. A portion
 17 of these funds may be transferred to aid to localities and may be
 18 suballocated to other state agencies.

19 Personal service ... 800,000 (re. \$38,000)
 20 Nonpersonal service ... [450,000] 449,000 (re. \$12,000)
 21 Fringe benefits ... 1,000 (re. \$1,000)
 22

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the federal violence against
 25 women program pursuant to an expenditure plan developed by the
 26 commissioner of the division of criminal justice services. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state agencies.

29 Personal service ... 800,000 (re. \$195,000)
 30 Nonpersonal service ... 450,000 (re. \$107,000)
 31

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	4,750,000	10,241,000
Enterprise Funds	10,000	0
	-----	-----
All Funds	4,760,000	10,241,000
	=====	=====

10

11 SCHEDULE

12

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,760,000

14

15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

19

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five.

26

Personal service (50000)	1,210,000
Nonpersonal service (57050)	2,782,000
Fringe benefits (60090)	726,000
Indirect costs (58850)	32,000

31

Program account subtotal	4,750,000

33

34

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50324

38

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media.

44

Supplies and materials (57000)	10,000
--------------------------------------	--------

46

Program account subtotal	10,000

48

49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 DD Planning Council Account - 25143

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the provision of services to the
 9 developmentally disabled under the provisions of the federal
 10 developmental disabilities bill of rights act of nineteen hundred
 11 seventy-five.

12 Personal service (50000) ... 1,198,000 (re. \$1,198,000)

13 Nonpersonal service (57050) ... 2,817,000 (re. \$2,816,000)

14 Fringe benefits (60090) ... 703,000 (re. \$703,000)

15 Indirect costs (58850) ... 32,000 (re. \$12,000)

16

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the provision of services to the
 19 developmentally disabled under the provisions of the federal devel-
 20 opmental disabilities bill of rights act of nineteen hundred
 21 seventy-five.

22 Personal service (50000) ... 1,330,000 (re. \$1,187,000)

23 Nonpersonal service (57050) ... 2,628,000 (re. \$2,233,000)

24 Fringe benefits (60090) ... 755,000 (re. \$755,000)

25 Indirect costs (58850) ... 37,000 (re. \$27,000)

26

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the provision of services to the
 29 developmentally disabled under the provisions of the federal devel-
 30 opmental disabilities bill of rights act of nineteen hundred
 31 seventy-five.

32 Nonpersonal service (57050) ... 2,903,000 (re. \$909,000)

33 Fringe benefits (60090) ... 661,000 (re. \$401,000)

34

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	19,735,000	5,604,000
Special Revenue Funds - Federal	2,000,000	12,537,000
Special Revenue Funds - Other	4,460,000	0
	-----	-----
All Funds	26,195,000	18,141,000
	=====	=====

SCHEDULE

14 ADMINISTRATION PROGRAM 3,207,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.

Personal service--regular (50100)	1,698,000
Holiday/overtime compensation (50300)	39,000
Supplies and materials (57000)	64,000
Travel (54000)	86,000
Contractual services (51000)	1,279,000
Equipment (56000)	41,000

49 CLEAN AIR PROGRAM 387,000

52 Special Revenue Funds - Other
53 Clean Air Fund
54 Clean Air Account - 21451

Personal service--regular (50100)	195,000
Supplies and materials (57000)	4,000
Travel (54000)	25,000
Contractual services (51000)	88,000
Equipment (56000)	12,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	59,000
2	Indirect costs (58800)	4,000
3		-----
4		
5	ECONOMIC DEVELOPMENT PROGRAM	14,576,000
6		-----
7		
8	General Fund	
9	State Purposes Account - 10050	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts	
13	appropriated herein may be increased or	
14	decreased by interchange or transfer	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the	
20	director of the budget.	
21	Up to \$1,000,000 of the funds appropriated	
22	hereby may be suballocated or transferred	
23	to any department, agency, or public	
24	authority.	
25		
26	Personal service--regular (50100)	10,086,000
27	Holiday/overtime compensation (50300)	6,000
28	Supplies and materials (57000)	176,000
29	Travel (54000)	136,000
30	Contractual services (51000)	1,228,000
31	Equipment (56000)	59,000
32		-----
33	Program account subtotal	11,691,000
34		-----
35		
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Federal Miscellaneous Grants Account - 25340	
39		
40	Nonpersonal service (57050)	2,000,000
41		-----
42	Program account subtotal	2,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Procurement Opportunities Newsletter Account - 22133	
48		
49	For services and expenses of a procurement	
50	contract newsletter pursuant to article	
51	4-C of the economic development law.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority, and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2018-19 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1	Contractual services (51000)	875,000
2	Equipment (56000)	10,000
3		-----
4	Program account subtotal	885,000
5		-----
6		
7	MARKETING AND ADVERTISING PROGRAM	8,025,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23		
24	Personal service--regular (50100)	1,942,000
25	Temporary service (50200)	7,000
26	Holiday/overtime compensation (50300)	52,000
27	Supplies and materials (57000)	10,000
28	Travel (54000)	15,000
29	Contractual services (51000)	305,000
30	Equipment (56000)	6,000
31		-----
32	Total amount available	2,337,000
33		-----
34		
35	For services and expenses of tourism market-	
36	ing. Notwithstanding any inconsistent	
37	provision of law, all or a portion of this	
38	appropriation may, subject to the approval	
39	of the director of the budget, be trans-	
40	ferred to the general fund, local assist-	
41	ance account, for a local tourism	
42	promotion matching grants program pursuant	
43	to article 5-A of the economic development	
44	law.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2018-19 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated.	
55		
56	Supplies and materials (57000)	655,000
57	Contractual services (51000)	1,190,000
58	Equipment (56000)	655,000
59		-----
60	Total amount available	2,500,000
61		-----
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1	Program account subtotal	4,837,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Commerce Economic Development Assistance Account - 22042	
7		
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2018-19 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated.	
18		
19	Personal service--regular (50100)	84,000
20	Supplies and materials (57000)	3,000
21	Travel (54000)	3,000
22	Contractual services (51000)	3,057,000
23	Fringe benefits (60000)	38,000
24	Indirect costs (58800)	3,000
25		-----
26	Program account subtotal	3,188,000
27		-----
28		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT PROGRAM
 2
 3 General Fund
 4 State Purposes Account - 10050
 5
 6 By chapter 50, section 1, of the laws of 2017:
 7 For services and expenses for programs and activities to promote
 8 international trade.
 9 Contractual services (51000) ... 700,000 (re. \$700,000)
 10
 11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses for programs and activities to promote
 13 international trade.
 14 Contractual services (51000) ... 700,000 (re. \$700,000)
 15
 16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses for programs and activities to promote
 18 international trade.
 19 Contractual services (51000) ... 700,000 (re. \$377,000)
 20
 21 By chapter 50, section 1, of the laws of 2014:
 22 Up to \$1,000,000 of the funds appropriated hereby may be suballocated
 23 or transferred to any department, agency, or public authority.
 24 For services and expenses for programs and activities to promote
 25 international trade.
 26 Contractual services ... 700,000 (re. \$68,000)
 27
 28 By chapter 50, section 1, of the laws of 2013:
 29 Contractual services ... 4,701,000 (re. \$716,000)
 30 For services and expenses for programs and activities to promote
 31 international trade.
 32 Contractual services ... 700,000 (re. \$282,000)
 33
 34 By chapter 50, section 1, of the laws of 2012:
 35 For services and expenses for programs and activities to promote
 36 international trade.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Contractual services ... 700,000 (re. \$10,000)
 45
 46 By chapter 50, section 1, of the laws of 2011:
 47 For services and expenses for programs and activities to promote
 48 international trade.
 49 Contractual services ... 1,080,000 (re. \$5,000)
 50
 51 Special Revenue Funds - Federal
 52 Federal Miscellaneous Operating Grants Fund
 53 Federal Miscellaneous Grants Account - 25340
 54
 55 By chapter 50, section 1, of the laws of 2017:
 56 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 57
 58 By chapter 50, section 1, of the laws of 2016:
 59 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 60
 61 By chapter 50, section 1, of the laws of 2015:
 62 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:
 2 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
 3

4 By chapter 50, section 1, of the laws of 2013:
 5 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
 6

7 By chapter 50, section 1, of the laws of 2012:
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
 16

17 By chapter 50, section 1, of the laws of 2011:
 18 Nonpersonal service ... 2,000,000 (re. \$537,000)
 19

20 MARKETING AND ADVERTISING PROGRAM
 21

22 General Fund
 23 State Purposes Account - 10050
 24

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of tourism marketing. Notwithstanding any
 27 inconsistent provision of law, all or a portion of this
 28 appropriation may, subject to the approval of the director of the
 29 budget, be transferred to the general fund, local assistance
 30 account, for a local tourism promotion matching grants program
 31 pursuant to article 5-A of the economic development law.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2017-18 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated.
 38 Supplies and materials (57000) ... 655,000 (re. \$346,000)
 39 Contractual services (51000) ... 1,190,000 (re. \$1,190,000)
 40 Equipment (56000) ... 655,000 (re. \$210,000)
 41

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses of tourism marketing. Notwithstanding any
 44 inconsistent provision of law, all or a portion of this appropri-
 45 ation may, subject to the approval of the director of the budget, be
 46 transferred to the general fund, local assistance account, for a
 47 local tourism promotion matching grants program pursuant to article
 48 5-A of the economic development law.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, and the IT Interchange and
 51 Transfer Authority as defined in the 2016-17 state fiscal year state
 52 operations appropriation for the budget division program of the
 53 division of the budget, are deemed fully incorporated herein and a
 54 part of this appropriation as if fully stated.
 55 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 56 Contractual services (51000) ... 1,190,000 (re. \$404,000)
 57

58 By chapter 50, section 1, of the laws of 2015:
 59 For services and expenses of tourism marketing. Notwithstanding any
 60 inconsistent provision of law, all or a portion of this appropri-
 61 ation may, subject to the approval of the director of the budget, be
 62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 transferred to the general fund, local assistance account, for a
 2 local tourism promotion matching grants program pursuant to article
 3 5-A of the economic development law.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, and the IT Interchange and
 6 Transfer Authority as defined in the 2015-16 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated.

10 Contractual services (51000) ... 1,190,000 (re. \$147,000)

11

12 By chapter 50, section 1, of the laws of 2014:

13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2014-15 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated.

25 Supplies and materials ... 655,000 (re. \$50,000)

26 Equipment ... 655,000 (re. \$7,000)

27

28 By chapter 50, section 1, of the laws of 2013:

29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2013-14 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Contractual services ... 1,190,000 (re. \$47,000)

42

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses of tourism marketing. Notwithstanding any
 45 inconsistent provision of law, all or a portion of this appropri-
 46 ation may, subject to the approval of the director of the budget, be
 47 transferred to the general fund, local assistance account, for a
 48 local tourism promotion matching grants program pursuant to article
 49 5-A of the economic development law.

50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer
 52 Authority, and the Call Center Interchange and Transfer Authority as
 53 defined in the 2012-13 state fiscal year state operations appropri-
 54 ation for the budget division program of the division of the budget,
 55 are deemed fully incorporated herein and a part of this appropri-
 56 ation as if fully stated.

57 Contractual services ... 1,520,000 (re. \$8,000)

58

59 By chapter 50, section 1, of the laws of 2011:

60 For services and expenses of tourism marketing. Notwithstanding any
 61 inconsistent provision of law, all or a portion of this appropri-
 62 ation may, subject to the approval of the director of the budget, be

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 transferred to the general fund, local assistance account, for a
2 local tourism promotion matching grants program pursuant to article
3 5-A of the economic development law.
4 Contractual services ... 1,624,000 (re. \$28,000)
5
6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses of an upstate business marketing program to
8 attract and return businesses pursuant to a plan submitted by the
9 commissioner of economic development and approved by the director of
10 the budget.
11 Contractual services ... 1,750,000 (re. \$300,000)
12

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	58,737,000	17,667,000
7 Special Revenue Funds - Federal	359,142,000	723,446,497
8 Special Revenue Funds - Other	150,413,000	1,603,341
9 Internal Service Funds	33,663,000	0
10	-----	-----
11 All Funds	601,955,000	742,716,838
12	=====	=====

SCHEDULE

16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000
 17 -----

19 General Fund
 20 State Purposes Account - 10050

22 For services and expenses related to the
 23 administration of the high school equiv-
 24 alency diploma exam.

25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 education department contained in the aid
 31 to localities budget bill, and (ii) the
 32 director of the budget has determined that
 33 those aid to localities appropriations as
 34 finally acted on by the legislature are
 35 sufficient for the ensuing fiscal year.

37 Personal service--regular (50100)	614,000
38 Temporary service (50200)	53,000
39 Supplies and materials (57000)	33,000
40 Travel (54000)	5,000
41 Contractual services (51000)	3,480,000
42 Equipment (56000)	21,000
43	-----
44 Program account subtotal	4,206,000
45	-----

46
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 Federal Department of Education Account - 25210
 50

51 For the administration of grants for specif-
 52 ic programs including, but not limited to,
 53 vocational rehabilitation and supported
 54 employment.

55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state depart-
 58 ments and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.

11		
12	Personal service (50000)	60,384,525
13	Nonpersonal service (57050)	14,949,492
14	Fringe benefits (60090)	30,672,287
15	Indirect costs (58850)	16,673,176
16		-----
17	Total amount available	122,679,480
18		-----
19		
20	For the administration of grants for specif-	
21	ic programs including, but not limited to,	
22	independent living centers.	
23	Notwithstanding any inconsistent provision	
24	of law, a portion of this appropriation	
25	may be suballocated to other state depart-	
26	ments and agencies, subject to the	
27	approval of the director of the budget, as	
28	needed to accomplish the intent of this	
29	appropriation.	
30		
31	Personal service (50000)	300,000
32	Nonpersonal service (57050)	500,000
33	Fringe benefits (60090)	161,520
34	Indirect costs (58850)	9,000
35		-----
36	Total amount available	970,520
37		-----
38		
39	For the administration of grants for specif-	
40	ic programs including, but not limited to,	
41	in service training.	
42	Notwithstanding any inconsistent provision	
43	of law, a portion of this appropriation	
44	may be suballocated to other state depart-	
45	ments and agencies, subject to the	
46	approval of the director of the budget, as	
47	needed to accomplish the intent of this	
48	appropriation.	
49		
50	Personal service (50000)	120,000
51	Nonpersonal service (57050)	428,040
52	Fringe benefits (60090)	60,972
53	Indirect costs (58850)	32,988
54		-----
55	Total amount available	642,000
56		-----
57		
58	For the administration of grants for specif-	
59	ic programs including, but not limited to,	
60	the workforce investment act.	
61	Notwithstanding any inconsistent provision	
62	of law, a portion of this appropriation	

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.
6
7 Personal service (50000) 2,719,000
8 Nonpersonal service (57050) 3,253,023
9 Fringe benefits (60090) 1,381,524
10 Indirect costs (58850) 747,453
11
12 Total amount available 8,101,000
13
14 Program account subtotal 132,393,000
15
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 High School Equivalency Account - 21979
20
21 Notwithstanding section 97-hhh of the state
22 finance law or any other provision of law
23 to the contrary, funds appropriated herein
24 shall be available for services and
25 expenses related to the administration of
26 the high school equivalency diploma exam.
27
28 Supplies and materials (57000) 3,000
29 Travel (54000) 3,000
30 Contractual services (51000) 949,000
31
32 Program account subtotal 955,000
33
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 VESID Social Security Account - 22001
38
39 For expenses of contractual services for the
40 rehabilitation of social security disabil-
41 ity beneficiaries.
42
43 Personal service--regular (50100) 308,000
44 Supplies and materials (57000) 35,000
45 Travel (54000) 2,000
46 Contractual services (51000) 262,659
47 Fringe benefits (60000) 327,866
48 Indirect costs (58800) 59,475
49
50 Program account subtotal 995,000
51
52
53 Special Revenue Funds - Other
54 Tuition Reimbursement Fund
55 Tuition Reimbursement Account - 20451
56
57 For reimbursement of tuition payments made
58 by or on behalf of students at proprietary
59 institutions registered or licensed pursu-
60 ant to section 5001 of the education law,
61 including liabilities incurred prior to
62 April 1, 2018.

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Contractual services (51000)	200,000	
2	Fringe benefits (60000)	1,309,000	
3		-----	
4	Program account subtotal	1,509,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Tuition Reimbursement Fund		
9	Vocational School Supervision Account - 20452		
10			
11	For services and expenses for the super-		
12	vision of institutions registered pursuant		
13	to section 5001 of the education law, and		
14	for services and expenses of supervisory		
15	programs and payment of associated indi-		
16	rect costs and general state charges.		
17			
18	Personal service--regular (50100)	1,747,000	
19	Holiday/overtime compensation (50300)	8,000	
20	Supplies and materials (57000)	12,000	
21	Travel (54000)	40,000	
22	Contractual services (51000)	1,432,000	
23	Equipment (56000)	12,000	
24	Fringe benefits (60000)	857,000	
25	Indirect costs (58800)	57,000	
26		-----	
27	Program account subtotal	4,165,000	
28		-----	
29			
30	Special Revenue Funds - Other		
31	Vocational Rehabilitation Fund		
32	Vocational Rehabilitation Account - 23051		
33			
34	For services and expenses of the special		
35	workers' compensation program.		
36			
37	Supplies and materials (57000)	2,000	
38	Travel (54000)	4,000	
39	Contractual services (51000)	146,000	
40	Equipment (56000)	5,000	
41		-----	
42	Program account subtotal	157,000	
43		-----	
44			
45	CULTURAL EDUCATION PROGRAM	72,322,000	
46		-----	
47			
48	General Fund		
49	State Purposes Account - 10050		
50			
51	For services and expenses related to conser-		
52	vation and preservation of library materi-		
53	als and the talking book and braille		
54	library.		
55	Notwithstanding any law to the contrary, no		
56	funds under this appropriation shall be		
57	available for certification or payment		
58	until (i) the legislature has finally		
59	acted upon the appropriations for the		
60	education department contained in the aid		
61	to localities budget bill, and (ii) the		
62	director of the budget has determined that		

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.

4
 5 Personal service--regular (50100) 388,000
 6 Supplies and materials (57000) 21,000
 7 Travel (54000) 2,000
 8 Contractual services (51000) 278,000
 9 Equipment (56000) 4,000

10 -----
 11 Program account subtotal 693,000
 12 -----

13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grants Account - 25456

17
 18 For administration of federal grants pursu-
 19 ant to various federal laws including
 20 funds from the national endowment of
 21 humanities, the institute of museum and
 22 library services, the United States
 23 geological survey, the United States
 24 department of energy, and the United
 25 States department of the interior.

26 Notwithstanding any inconsistent provision
 27 of law, a portion of this appropriation
 28 may be suballocated to other state depart-
 29 ments and agencies or transferred to any
 30 other federal fund, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation.

34
 35 Personal service (50000) 3,157,000
 36 Nonpersonal service (57050) 2,995,000
 37 Fringe benefits (60090) 1,095,000
 38 Indirect costs (58850) 511,000

39 -----
 40 Total amount available 7,758,000
 41 -----

42
 43 For the administration of federal grants
 44 pursuant to various federal laws includ-
 45 ing: the library services technology act
 46 (LSTA).

47 Notwithstanding any inconsistent provision
 48 of law, a portion of this appropriation
 49 may be suballocated to other state depart-
 50 ments and agencies, subject to the
 51 approval of the director of the budget, as
 52 needed to accomplish the intent of this
 53 appropriation.

54
 55 Personal service (50000) 3,570,000
 56 Nonpersonal service (57050) 1,250,000
 57 Fringe benefits (60090) 2,100,000
 58 Indirect costs (58850) 700,000

59 -----
 60 Total amount available 7,620,000
 61 -----

62

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Program account subtotal	15,378,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Cultural Education Account - 22063	
7		
8	For services and expenses of the office of	
9	cultural education, including but not	
10	limited to the state museum, state	
11	library, and state archives. Notwith-	
12	standing any inconsistent provision of	
13	law, a portion of this appropriation may	
14	be suballocated to other state departments	
15	and agencies, as needed to accomplish the	
16	intent of this appropriation.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27		
28	Personal service--regular (50100)	14,225,000
29	Temporary service (50200)	1,009,000
30	Holiday/overtime compensation (50300)	303,000
31	Supplies and materials (57000)	2,333,000
32	Travel (54000)	298,000
33	Contractual services (51000)	4,319,000
34	Equipment (56000)	1,854,000
35	Fringe benefits (60000)	7,618,000
36	Indirect costs (58800)	674,000
37		-----
38	Program account subtotal	32,633,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Education Archives Account - 22077	
44		
45	For services and expenses of the state	
46	archives.	
47		
48	Supplies and materials (57000)	171,000
49	Travel (54000)	9,000
50	Contractual services (51000)	13,000
51	Equipment (56000)	64,000
52		-----
53	Program account subtotal	257,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Education Library Account - 21968	
59		
60	For services and expenses of the state	
61	library.	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	66,000
2	Travel (54000)	28,000
3	Contractual services (51000)	600,000
4	Equipment (56000)	35,000
5		-----
6	Program account subtotal	729,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Education Museum Account - 21924	
12		
13	For services and expenses of the state muse-	
14	um.	
15		
16	Temporary service (50200)	760,000
17	Supplies and materials (57000)	245,000
18	Travel (54000)	109,000
19	Contractual services (51000)	1,074,000
20	Equipment (56000)	738,000
21	Fringe benefits (60000)	372,000
22	Indirect costs (58800)	24,000
23		-----
24	Program account subtotal	3,322,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Summer School of Arts Account - 21929	
30		
31	For services and expenses of the summer	
32	school of the arts. Notwithstanding any	
33	inconsistent provision of law, a portion	
34	of this appropriation may be suballocated	
35	to other state departments and agencies,	
36	as needed, to accomplish the intent of	
37	this appropriation.	
38		
39	Temporary service (50200)	135,000
40	Supplies and materials (57000)	60,000
41	Travel (54000)	45,000
42	Contractual services (51000)	1,206,500
43	Equipment (56000)	15,000
44	Fringe benefits (60000)	15,500
45	Indirect costs (58800)	4,000
46		-----
47	Program account subtotal	1,481,000
48		-----
49		
50	Special Revenue Funds - Other	
51	NYS Archives Partnership Trust Fund	
52	NYS Archives Partnership Trust Account - 20351	
53		
54	For services and expenses of the archives	
55	partnership trust.	
56		
57	Personal service--regular (50100)	485,000
58	Supplies and materials (57000)	13,000
59	Travel (54000)	22,000
60	Contractual services (51000)	151,000
61	Equipment (56000)	13,000
62	Fringe benefits (60000)	212,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Indirect costs (58800)	25,000
2		-----
3	Program account subtotal	921,000
4		-----
5		
6	Special Revenue Funds - Other	
7	New York State Local Government Records Management	
8	Improvement Fund	
9	Local Government Records Management Account - 20501	
10		
11	For payment of necessary and reasonable	
12	expenses incurred by the commissioner of	
13	education in carrying out the advisory	
14	services required in subdivision 1 of	
15	section 57.23 of the arts and cultural	
16	affairs law and to implement sections	
17	57.21, 57.35 and 57.37 of the arts and	
18	cultural affairs law.	
19		
20	Personal service--regular (50100)	2,158,000
21	Temporary service (50200)	117,000
22	Supplies and materials (57000)	49,000
23	Travel (54000)	169,000
24	Contractual services (51000)	425,000
25	Equipment (56000)	114,000
26	Fringe benefits (60000)	1,000,000
27	Indirect costs (58800)	127,000
28		-----
29	Program account subtotal	4,159,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Fund	
34	Archives Records Management Account - 55052	
35		
36	For services and expenses of archives	
37	records management.	
38		
39	Personal service--regular (50100)	1,111,000
40	Temporary service (50200)	22,000
41	Supplies and materials (57000)	40,000
42	Travel (54000)	7,000
43	Contractual services (51000)	247,000
44	Equipment (56000)	101,000
45	Fringe benefits (60000)	543,000
46	Indirect costs (58800)	53,000
47		-----
48	Program account subtotal	2,124,000
49		-----
50		
51	Internal Service Funds	
52	Agencies Internal Service Fund	
53	Cultural Resource Survey Account - 55058	
54		
55	For services and expenses related to	
56	cultural resource surveys.	
57		
58	Personal service--regular (50100)	1,190,000
59	Temporary service (50200)	1,170,000
60	Holiday/overtime compensation (50300)	400,000
61	Supplies and materials (57000)	139,000
62	Travel (54000)	454,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Contractual services (51000)	5,729,000
2	Equipment (56000)	139,000
3	Fringe benefits (60000)	1,219,000
4	Indirect costs (58800)	185,000
5		-----
6	Program account subtotal	10,625,000
7		-----
8		
9	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	64,857,000
10		-----
11		
12	General Fund	
13	State Purposes Account - 10050	
14		
15	For services and expenses of the office of	
16	higher education and the professions	
17	program, including up to \$5,700,000 for	
18	services and expenses related to tenured	
19	teacher hearings pursuant to sections	
20	3020-a and 3020-b of the education law.	
21	Notwithstanding any law to the contrary, no	
22	funds under this appropriation shall be	
23	available for certification or payment	
24	until (i) the legislature has finally	
25	acted upon the appropriations for the	
26	education department contained in the aid	
27	to localities budget bill, and (ii) the	
28	director of the budget has determined that	
29	those aid to localities appropriations as	
30	finally acted on by the legislature are	
31	sufficient for the ensuing fiscal year.	
32		
33	Personal service--regular (50100)	2,445,000
34	Temporary service (50200)	18,000
35	Holiday/overtime compensation (50300)	1,000
36	Supplies and materials (57000)	52,000
37	Travel (54000)	52,000
38	Contractual services (51000)	5,541,000
39	Equipment (56000)	52,000
40		-----
41	Program account subtotal	8,161,000
42		-----
43		
44	Special Revenue Funds - Federal	
45	Federal Education Fund	
46	Federal Department of Education Account - 25210	
47		
48	For administration of federal grants pursu-	
49	ant to various federal laws including Carl	
50	D. Perkins vocational and applied technol-	
51	ogy education act (VTEA).	
52	Notwithstanding any inconsistent provision	
53	of law, a portion of this appropriation	
54	may be suballocated to other state depart-	
55	ments and agencies, subject to the	
56	approval of the director of the budget, as	
57	needed to accomplish the intent of this	
58	appropriation.	
59		
60	Personal service (50000)	275,000
61	Nonpersonal service (57050)	50,000
62	Fringe benefits (60090)	120,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Indirect costs (58850)	55,000
2		-----
3	Total amount available	500,000
4		-----
5		
6	For administration of federal grants pursu-	
7	ant to various federal laws including, but	
8	not limited to: title II supporting effec-	
9	tive instruction. Provided further that,	
10	notwithstanding any inconsistent provision	
11	of law, the commissioner of education	
12	shall provide to the director of the budg-	
13	et, the chairperson of the senate finance	
14	committee and the chairperson of the	
15	assembly ways and means committee copies	
16	of any spending plans and/or budgets	
17	submitted to the federal government with	
18	respect to the use of any funds appropri-	
19	ated by the federal government including	
20	state grants administered by the depart-	
21	ment.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies, subject to the	
26	approval of the director of the budget, as	
27	needed to accomplish the intent of this	
28	appropriation.	
29		
30	Personal service (50000)	731,000
31	Nonpersonal service (57050)	78,000
32	Fringe benefits (60090)	286,000
33	Indirect costs (58850)	176,000
34		-----
35	Total amount available	1,271,000
36		-----
37	Program account subtotal	1,771,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Federal Operating Grants Account - 25456	
43		
44	For administration of federal grants pursu-	
45	ant to various federal laws including the	
46	national community service act and the	
47	transition to teaching program.	
48		
49	Personal service (50000)	387,000
50	Nonpersonal service (57050)	549,000
51	Fringe benefits (60090)	156,000
52	Indirect costs (58850)	89,000
53		-----
54	Program account subtotal	1,181,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Dedicated Miscellaneous State Special Revenue Fund	
59	Interstate Reciprocity for Post-secondary Distance	
60	Education Account - 23800	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	273,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	7,000
4	Contractual services (51000)	53,000
5	Fringe benefits (60000)	154,000
6	Indirect costs (58800)	53,000
7		-----
8	Program account subtotal	550,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Institutional Accreditation Account	
14		
15	For services and expenses of institutional	
16	accreditation activities.	
17		
18	Personal service--regular (50100)	290,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	35,000
21	Contractual services (51000)	11,000
22	Fringe benefits (60000)	171,000
23	Indirect costs (58800)	53,000
24		-----
25	Program account subtotal.....	570,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Office of Professions Account - 22051	
31		
32	For services and expenses related to licen-	
33	sure and disciplining programs for the	
34	professions, and foreign and out-of-state	
35	medical school evaluations.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts	
38	appropriated herein may be increased or	
39	decreased by interchange or transfer	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the	
45	director of the budget.	
46		
47	Personal service--regular (50100)	20,070,000
48	Temporary service (50200)	180,000
49	Holiday/overtime compensation (50300)	170,000
50	Supplies and materials (57000)	600,000
51	Travel (54000)	600,000
52	Contractual services (51000)	12,692,000
53	Equipment (56000)	600,000
54	Fringe benefits (60000)	9,328,000
55	Indirect costs (58800)	896,000
56		-----
57	Program account subtotal	45,136,000
58		-----
59		
60		

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Teacher Certification Program Account - 21969	
4		
5	For services and expenses related to the	
6	administration of the teacher certif-	
7	ication program.	
8		
9	Personal service--regular (50100)	2,982,000
10	Temporary service (50200)	282,000
11	Holiday/overtime compensation (50300)	140,000
12	Supplies and materials (57000)	71,000
13	Travel (54000)	71,000
14	Contractual services (51000)	1,949,000
15	Equipment (56000)	71,000
16	Fringe benefits (60000)	1,495,000
17	Indirect costs (58800)	204,000
18		-----
19	Program account subtotal	7,265,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Teacher Education Accreditation Account - 22166	
25		
26	For services and expenses of teacher educa-	
27	tion accreditation activities, pursuant to	
28	section 212-c of the education law.	
29		
30	Personal service--regular (50100)	50,000
31	Temporary service (50200)	22,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	40,000
34	Contractual services (51000)	73,000
35	Fringe benefits (60000)	26,000
36	Indirect costs (58800)	10,000
37		-----
38	Program account subtotal	223,000
39		-----
40		
41	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	Notwithstanding any law to the contrary, no	
48	funds under this appropriation shall be	
49	available for certification or payment	
50	until (i) the legislature has finally	
51	acted upon the appropriations for the	
52	education department contained in the aid	
53	to localities budget bill, and (ii) the	
54	director of the budget has determined that	
55	those aid to localities appropriations as	
56	finally acted on by the legislature are	
57	sufficient for the ensuing fiscal year.	
58		
59	Personal service--regular (50100)	6,161,000
60	Temporary service (50200)	114,000
61	Holiday/overtime compensation (50300)	114,000
62	Supplies and materials (57000)	187,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Travel (54000)	95,000
2	Contractual services (51000)	1,314,000
3	Equipment (56000)	656,000
4		-----
5	Program account subtotal	8,641,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants Account - 20115	
11		
12	For services and expenses related to the	
13	administration of funds paid to the educa-	
14	tion department from private foundations,	
15	corporations and individuals and from	
16	public or private funds received as	
17	payment in lieu of honorarium for services	
18	rendered by employees which are related to	
19	such employees' official duties or respon-	
20	sibilities. Provided further that,	
21	notwithstanding any inconsistent provision	
22	of law, funds appropriated herein may be	
23	transferred to any other combined expenda-	
24	ble trust fund, subject to the approval of	
25	the director of the budget, as needed to	
26	accomplish the intent of this appropri-	
27	ation.	
28		
29	Personal service--regular (50100)	284,000
30	Supplies and materials (57000)	40,000
31	Travel (54000)	234,000
32	Contractual services (51000)	1,663,000
33	Equipment (56000)	141,000
34	Fringe benefits (60000)	124,000
35		-----
36	Program account subtotal	2,486,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Indirect Cost Recovery Account - 21978	
42		
43	For services and expenses related to the	
44	administration of special revenue funds -	
45	other, special revenue funds - federal and	
46	internal service funds and for services	
47	provided to other state agencies, govern-	
48	mental bodies and other entities.	
49		
50	Personal service--regular (50100)	11,465,000
51	Temporary service (50200)	224,000
52	Holiday/overtime compensation (50300)	447,000
53	Supplies and materials (57000)	1,070,000
54	Travel (54000)	123,000
55	Contractual services (51000)	2,962,000
56	Equipment (56000)	491,000
57	Fringe benefits (60000)	6,237,000
58		-----
59	Program account subtotal	23,019,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Automation and Printing Chargeback Account - 55060
 4
 5 For services and expenses associated with
 6 centralized electronic data processing and
 7 printing.
 8
 9 Personal service--regular (50100) 10,056,000
 10 Holiday/overtime compensation (50300) 175,000
 11 Supplies and materials (57000) 1,505,000
 12 Contractual services (51000) 3,832,000
 13 Equipment (56000) 348,000
 14 Fringe benefits (60000) 4,998,000
 15 -----
 16 Program account subtotal 20,914,000
 17 -----
 18
 19 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 20 PROGRAM 245,605,000
 21 -----
 22
 23 General Fund
 24 State Purposes Account - 10050
 25
 26 For services and expenses of the office of
 27 prekindergarten through grade twelve
 28 education program, including but not
 29 limited to accountability activities
 30 including but not limited to the develop-
 31 ment of a school performance management
 32 system that will streamline school
 33 district reporting and increase fiscal and
 34 programmatic transparency and accountabil-
 35 ity, provided further that expenditures
 36 for accountability activities shall be
 37 pursuant to a plan developed by the
 38 commissioner of education and approved by
 39 the director of the budget.
 40 Notwithstanding any law to the contrary, no
 41 funds under this appropriation shall be
 42 available for certification or payment
 43 until (i) the legislature has finally
 44 acted upon the appropriations for the
 45 education department contained in the aid
 46 to localities budget bill, and (ii) the
 47 director of the budget has determined that
 48 those aid to localities appropriations as
 49 finally acted on by the legislature are
 50 sufficient for the ensuing fiscal year.
 51 Notwithstanding any other provision of law
 52 to the contrary, any of the amounts
 53 appropriated herein may be increased or
 54 decreased by interchange or transfer
 55 without limit, with any appropriation of
 56 any other department, agency or public
 57 authority or by transfer or suballocation
 58 to any department, agency or public
 59 authority with the approval of the
 60 director of the budget.
 61
 62

EDUCATION DEPARTMENT

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1	Personal service--regular (50100)	14,345,000
2	Temporary service (50200)	2,129,000
3	Holiday/overtime compensation (50300)	127,000
4	Supplies and materials (57000)	83,000
5	Travel (54000)	113,000
6	Contractual services (51000)	9,807,000
7	Equipment (56000)	207,000
8		
9	For the purpose of carrying out the	
10	provisions of subdivision 51-a of section	
11	305 of the education law and in order to	
12	create and print more forms of state	
13	standardized assessments in order to elim-	
14	inate stand-alone multiple choice field	
15	tests and release a significant amount of	
16	test questions pursuant to a plan prepared	
17	by the commissioner of education and	
18	approved by the director of the budget.	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	education department contained in the aid	
25	to localities budget bill, and (ii) the	
26	director of the budget has determined that	
27	those aid to localities appropriations as	
28	finally acted on by the legislature are	
29	sufficient for the ensuing fiscal year ...	8,400,000
30	For services and expenses of the office of	
31	family and community engagement.	
32	Notwithstanding any law to the contrary, no	
33	funds under this appropriation shall be	
34	available for certification or payment	
35	until (i) the legislature has finally	
36	acted upon the appropriations for the	
37	education department contained in the aid	
38	to localities budget bill, and (ii) the	
39	director of the budget has determined that	
40	those aid to localities appropriations as	
41	finally acted on by the legislature are	
42	sufficient for the ensuing fiscal year ...	800,000
43	For services and expenses of the state	
44	office of religious and independent	
45	schools.	
46	Notwithstanding any law to the contrary, no	
47	funds under this appropriation shall be	
48	available for certification or payment	
49	until (i) the legislature has finally	
50	acted upon the appropriations for the	
51	education department contained in the aid	
52	to localities budget bill, and (ii) the	
53	director of the budget has determined that	
54	those aid to localities appropriations as	
55	finally acted on by the legislature are	
56	sufficient for the ensuing fiscal year ...	800,000
57	For continued support of state monitors	
58	appointed by the commissioner of	
59	education.	
60	Notwithstanding any law to the contrary, no	
61	funds under this appropriation shall be	
62	available for certification or payment	

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 until (i) the legislature has finally
 2 acted upon the appropriations for the
 3 education department contained in the aid
 4 to localities budget bill, and (ii) the
 5 director of the budget has determined that
 6 those aid to localities appropriations as
 7 finally acted on by the legislature are
 8 sufficient for the ensuing fiscal year ... 225,000
 9 -----
 10 Program account subtotal 37,036,000
 11 -----
 12
 13 Special Revenue Funds - Federal
 14 Federal Education Fund
 15 Federal Department of Education Account - 25210
 16
 17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 grants for purposes under title I of the
 20 elementary and secondary education act.
 21 Provided further that, notwithstanding any
 22 inconsistent provision of law, the commis-
 23 sioner of education shall provide to the
 24 director of the budget, the chairperson of
 25 the senate finance committee and the
 26 chairperson of the assembly ways and means
 27 committee copies of any spending plans
 28 and/or budgets submitted to the federal
 29 government with respect to the use of any
 30 funds appropriated by the federal govern-
 31 ment including state grants administered
 32 by the department.
 33 Notwithstanding any inconsistent provision
 34 of law, a portion of this appropriation
 35 may be suballocated to other state depart-
 36 ments and agencies, subject to the
 37 approval of the director of the budget, as
 38 needed to accomplish the intent of this
 39 appropriation.
 40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts
 42 appropriated herein may be increased or
 43 decreased by interchange or transfer
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public
 48 authority with the approval of the
 49 director of the budget.
 50
 51 Personal service (50000) 21,610,000
 52 Nonpersonal service (57050) 12,300,000
 53 Fringe benefits (60090) 9,046,000
 54 Indirect costs (58850) 4,944,000
 55 -----
 56 Total amount available 47,900,000
 57 -----
 58
 59 For the administration of grants for specif-
 60 ic programs including, but not limited to,
 61 supporting effective instruction pursuant
 62 to title II of the elementary and second-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 any education act provided, however, that
 2 a portion of the funds appropriated herein
 3 shall be used to implement a plan to
 4 improve educator effectiveness by (1)
 5 requiring longer, more intensive and high
 6 quality student-teaching experience in a
 7 school setting as a prerequisite for
 8 certification as a teacher and (2) creat-
 9 ing standards for a teacher and principal
 10 bar exam certification program that would
 11 include a common set of professionally
 12 rigorous assessments to ensure the best
 13 prepared educators are entering the public
 14 school system. Provided further that,
 15 notwithstanding any inconsistent provision
 16 of law, the commissioner of education
 17 shall provide to the director of the budg-
 18 et, the chairperson of the senate finance
 19 committee and the chairperson of the
 20 assembly ways and means committee copies
 21 of any spending plans and/or budgets
 22 submitted to the federal government with
 23 respect to the use of any funds appropri-
 24 ated by the federal government including
 25 state grants administered by the depart-
 26 ment.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state depart-
 30 ments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation.

35 Personal service (50000)	5,300,000
36 Nonpersonal service (57050)	6,300,000
37 Fringe benefits (60090)	1,845,000
38 Indirect costs (58850)	1,225,000
39	-----
40 Total amount available	14,670,000
41	-----

42
 43 For the administration of grants for specif-
 44 ic programs including, but not limited to,
 45 English language acquisition program
 46 pursuant to title III of the elementary
 47 and secondary education act. Provided
 48 further that, notwithstanding any incon-
 49 sistent provision of law, the commissioner
 50 of education shall provide to the director
 51 of the budget, the chairperson of the
 52 senate finance committee and the chair-
 53 person of the assembly ways and means
 54 committee copies of any spending plans
 55 and/or budgets submitted to the federal
 56 government with respect to the use of any
 57 funds appropriated by the federal govern-
 58 ment including state grants administered
 59 by the department.

60 Notwithstanding any inconsistent provision
 61 of law, a portion of this appropriation
 62 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

5		
6	Personal service (50000)	3,000,000
7	Nonpersonal service (57050)	2,000,000
8	Fringe benefits (60090)	1,200,000
9	Indirect costs (58850)	800,000

10		-----
11	Total amount available	7,000,000
12		-----

13
 14 For the administration of grants for specif-
 15 ic programs including, but not limited to,
 16 21st century community learning centers
 17 and student support and academic enrich-
 18 ment pursuant to title IV of the elementa-
 19 ry and secondary education act. Provided
 20 further that, notwithstanding any incon-
 21 sistent provision of law, the commissioner
 22 of education shall provide to the director
 23 of the budget, the chairperson of the
 24 senate finance committee and the chair-
 25 person of the assembly ways and means
 26 committee copies of any spending plans
 27 and/or budgets submitted to the federal
 28 government with respect to the use of any
 29 funds appropriated by the federal govern-
 30 ment including state grants administered
 31 by the department.

32 Notwithstanding any inconsistent provision
 33 of law, a portion of this appropriation
 34 may be suballocated to other state depart-
 35 ments and agencies, subject to the
 36 approval of the director of the budget, as
 37 needed to accomplish the intent of this
 38 appropriation.

39		
40	Personal service (50000)	4,000,000
41	Nonpersonal service (57050)	4,100,000
42	Fringe benefits (60090)	2,200,000
43	Indirect costs (58850)	850,000

44		-----
45	Total amount available	11,150,000
46		-----

47
 48 For the administration of grants for specif-
 49 ic programs including, but not limited to,
 50 public charter schools pursuant to title
 51 IV of the elementary and secondary educa-
 52 tion act. Provided further that, notwith-
 53 standing any inconsistent provision of
 54 law, the commissioner of education shall
 55 provide to the director of the budget, the
 56 chairperson of the senate finance commit-
 57 tee and the chairperson of the assembly
 58 ways and means committee copies of any
 59 spending plans and/or budgets submitted to
 60 the federal government with respect to the
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 use of any funds appropriated by the
 2 federal government including state grants
 3 administered by the department.
 4 Notwithstanding any inconsistent provision
 5 of law, a portion of this appropriation
 6 may be suballocated to other state depart-
 7 ments and agencies, subject to the
 8 approval of the director of the budget, as
 9 needed to accomplish the intent of this
 10 appropriation.
 11
 12 Personal service (50000) 1,500,000
 13 Nonpersonal service (57050) 770,000
 14 Fringe benefits (60090) 510,000
 15 Indirect costs (58850) 320,000
 16 -----
 17 Total amount available 3,100,000
 18 -----
 19
 20 For the administration of grants for specif-
 21 ic programs including, but not limited to,
 22 improving academic achievement, pursuant
 23 to title I of the elementary and secondary
 24 education act, and the rural education
 25 initiative pursuant to title V of the
 26 elementary and secondary education act.
 27 Provided further that, notwithstanding any
 28 inconsistent provision of law, the commis-
 29 sioner of education shall provide to the
 30 director of the budget, the chairperson of
 31 the senate finance committee and the
 32 chairperson of the assembly ways and means
 33 committee copies of any spending plans
 34 and/or budgets submitted to the federal
 35 government with respect to the use of any
 36 funds appropriated by the federal govern-
 37 ment including state grants administered
 38 by the department.
 39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as
 44 needed to accomplish the intent of this
 45 appropriation.
 46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts
 48 appropriated herein may be increased or
 49 decreased by interchange or transfer
 50 without limit, with any appropriation of
 51 any other department, agency or public
 52 authority or by transfer or suballocation
 53 to any department, agency or public
 54 authority with the approval of the
 55 director of the budget.
 56
 57 Personal service (50000) 7,000,000
 58 Nonpersonal service (57050) 13,500,000
 59 Fringe benefits (60090) 3,500,000
 60

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Indirect costs (58850)	1,300,000
2		-----
3	Total amount available	25,300,000
4		-----
5		
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	homeless education pursuant to title VII	
9	of the McKinney-Vento homeless assistance	
10	act.	
11	Notwithstanding any inconsistent provision	
12	of law, a portion of this appropriation	
13	may be suballocated to other state depart-	
14	ments and agencies, subject to the	
15	approval of the director of the budget, as	
16	needed to accomplish the intent of this	
17	appropriation.	
18		
19	Personal service (50000)	400,000
20	Nonpersonal service (57050)	600,000
21	Fringe benefits (60090)	250,000
22	Indirect costs (58850)	150,000
23		-----
24	Total amount available	1,400,000
25		-----
26		
27	For the administration of grants for specif-	
28	ic programs including, but not limited to,	
29	the Carl D. Perkins vocational and applied	
30	technology education act (VTEA).	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation.	
38		
39	Personal service (50000)	5,000,000
40	Nonpersonal service (57050)	4,000,000
41	Fringe benefits (60090)	2,000,000
42	Indirect costs (58850)	1,000,000
43		-----
44	Total amount available	12,000,000
45		-----
46		
47	For the administration of various grants.	
48	Notwithstanding any inconsistent provision	
49	of law, a portion of this appropriation	
50	may be suballocated to other state depart-	
51	ments and agencies, subject to the	
52	approval of the director of the budget, as	
53	needed to accomplish the intent of this	
54	appropriation.	
55		
56	Personal service (50000)	3,000,000
57	Nonpersonal service (57050)	4,589,000
58	Fringe benefits (60090)	1,500,000
59	Indirect costs (58850)	750,000
60		-----
61	Total amount available	9,839,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For services and expenses for school age
 2 children and preschool children pursuant
 3 to the individuals with disabilities
 4 education act of 1991. Notwithstanding any
 5 inconsistent provision of law, a portion
 6 of this appropriation may be suballocated
 7 to other state departments and agencies,
 8 as needed to accomplish the intent of this
 9 appropriation.
 10 Notwithstanding any other provision of law
 11 to the contrary, any of the amounts
 12 appropriated herein may be increased or
 13 decreased by interchange or transfer
 14 without limit, with any appropriation of
 15 any other department, agency or public
 16 authority or by transfer or suballocation
 17 to any department, agency or public
 18 authority with the approval of the
 19 director of the budget.
 20
 21 Personal service (50000) 20,502,000
 22 Nonpersonal service (57050) 17,211,000
 23 Fringe benefits (60090) 10,940,000
 24 Indirect costs (58850) 6,317,000
 25 -----
 26 Total amount available 54,970,000
 27 -----
 28 Program account subtotal 187,329,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account - 25122
 34
 35 For the administration of federal grants for
 36 health education including HIV/AIDS educa-
 37 tion. Notwithstanding any inconsistent
 38 provision of law, a portion of this appro-
 39 priation, subject to the approval of the
 40 director of the budget, may be suballo-
 41 cated to other state departments and agen-
 42 cies, as needed to accomplish the intent
 43 of this appropriation.
 44
 45 Personal service (50000) 500,000
 46 Nonpersonal service (57050) 450,000
 47 Fringe benefits (60090) 370,000
 48 Indirect costs (58850) 200,000
 49 -----
 50 Program account subtotal 1,520,000
 51 -----
 52
 53 Special Revenue Funds - Federal
 54 Federal USDA-Food and Nutrition Services Fund
 55 Federal USDA-Food and Nutrition Services Account - 25026
 56
 57 For administration of programs funded
 58 through the national school lunch act.
 59 Notwithstanding any inconsistent provision
 60 of law, a portion of this appropriation,
 61 subject to the approval of the director of
 62 the budget, may be suballocated to other

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 state departments and agencies, as needed
 2 to accomplish the intent of this appropri-
 3 ation.
 4
 5 Personal service (50000) 5,768,000
 6 Nonpersonal service (57050) 7,931,000
 7 Fringe benefits (60090) 3,193,000
 8 Indirect costs (58850) 2,678,000
 9 -----
 10 Program account subtotal 19,570,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Miscellaneous United States Department of Education
 16 Contracts Account - 22153
 17
 18 For services and expenses of miscellaneous
 19 United States department of education
 20 contracts.
 21
 22 Contractual services (51000) 150,000
 23 -----
 24 Program account subtotal 150,000
 25 -----
 26
 27 SCHOOL FOR THE BLIND PROGRAM 10,070,000
 28 -----
 29
 30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 Expendable Trust Account - 20151
 33
 34 For services and expenses in fulfillment of
 35 donor bequests and gifts.
 36
 37 Supplies and materials (57000) 28,400
 38 Travel (54000) 1,000
 39 Contractual services (51000) 18,600
 40 Equipment (56000) 2,000
 41 -----
 42 Program account subtotal 50,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Batavia School for the Blind Account - 22032
 48
 49 For services and expenses related to the
 50 operation of the school for the blind.
 51
 52 Personal service--regular (50100) 5,349,000
 53 Temporary service (50200) 576,000
 54 Holiday/overtime compensation (50300) 31,000
 55 Supplies and materials (57000) 571,000
 56 Travel (54000) 7,000
 57 Contractual services (51000) 240,000
 58 Equipment (56000) 17,000
 59 Fringe benefits (60000) 3,068,784
 60

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Indirect costs (58800)	160,216
2		-----
3	Program account subtotal	10,020,000
4		-----
5		
6	SCHOOL FOR THE DEAF PROGRAM	9,661,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Expendable Trust Account - 20152	
12		
13	For services and expenses in fulfillment of	
14	donor bequests and gifts.	
15		
16	Supplies and materials (57000)	1,000
17	Travel (54000)	1,000
18	Contractual services (51000)	15,000
19	Equipment (56000)	3,000
20		-----
21	Program account subtotal	20,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Rome School for the Deaf Account - 22053	
27		
28	For services and expenses related to the	
29	operation of the school for the deaf.	
30		
31	Personal service--regular (50100)	4,900,000
32	Temporary service (50200)	557,000
33	Holiday/overtime compensation (50300)	25,000
34	Supplies and materials (57000)	537,000
35	Travel (54000)	8,000
36	Contractual services (51000)	583,000
37	Equipment (56000)	43,000
38	Fringe benefits (60000)	2,840,534
39	Indirect costs (58800)	147,466
40		-----
41	Program account subtotal	9,641,000
42		-----
43		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Fund - Federal

4 Federal Education Fund

5 Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2017:

8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation and supported employment.10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation.

14 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

15 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

16 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

17 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation.

24 Personal service (50000) ... 300,000 (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 (re. \$161,520)

27 Indirect costs (58850) ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 120,000 (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

36 Fringe benefits (60090) ... 60,972 (re. \$60,972)

37 Indirect costs (58850) ... 32,988 (re. \$32,988)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

45 Nonpersonal service (57050) ... 3,253,023 (re. \$3,229,000)

46 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)

47 Indirect costs (58850) ... 747,453 (re. \$747,453)

48

49 By chapter 50, section 1, of the laws of 2016:

50 For the administration of grants for specific programs including, but
51 not limited to, vocational rehabilitation and supported employment.52 Notwithstanding any inconsistent provision of law, a portion of this
53 appropriation may be suballocated to other state departments and
54 agencies, subject to the approval of the director of the budget, as
55 needed to accomplish the intent of this appropriation.

56 Personal service (50000) ... 60,384,525 (re. \$45,698,000)

57 Nonpersonal service (57050) ... 14,949,492 (re. \$3,853,000)

58 Fringe benefits (60090) ... 30,672,287 (re. \$17,914,000)

59 Indirect costs (58850) ... 16,673,176 (re. \$15,058,000)

60 For the administration of grants for specific programs including, but
61 not limited to, independent living centers.

62

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 300,000 (re. \$300,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$310,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,520)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
17 Fringe benefits (60090) ... 60,972 (re. \$60,972)
18 Indirect costs (58850) ... 32,988 (re. \$32,988)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.
25 Personal service (50000) ... 2,719,000 (re. \$2,458,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$1,626,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$847,000)
28 Indirect costs (58850) ... 747,453 (re. \$704,000)
29

30 By chapter 50, section 1, of the laws of 2015:
31 For the administration of grants for specific programs including, but
32 not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation.
37 Personal service (50000) ... 60,384,525 (re. \$19,634,000)
38 Nonpersonal service (57050) ... 14,949,492 (re. \$589,000)
39 Fringe benefits (60090) ... 30,672,287 (re. \$11,531,000)
40 Indirect costs (58850) ... 16,673,176 (re. \$11,057,000)
41 For the administration of grants for specific programs including, but
42 not limited to, independent living centers.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.
47 Nonpersonal service (57050) ... 500,000 (re. \$57,000)
48 For the administration of grants for specific programs including, but
49 not limited to, in service training.

50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation.
54 Personal service (50000) ... 120,000 (re. \$120,000)
55 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
56 Fringe benefits (60090) ... 60,972 (re. \$60,972)
57 Indirect costs (58850) ... 32,988 (re. \$32,988)
58 For the administration of grants for specific programs including, but
59 not limited to, the workforce investment act.
60

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5	Personal service (50000) ...	2,719,000	.....	(re. \$856,000)
6	Nonpersonal service (57050) ...	3,253,023	.....	(re. \$319,000)
7	Fringe benefits (60090) ...	1,381,524	.....	(re. \$771,000)
8	Indirect costs (58850) ...	747,453	.....	(re. \$311,000)

9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 VESID Social Security Account - 22001
13

14 By chapter 50, section 1, of the laws of 2017:
15 For expenses of contractual services for the rehabilitation of social
16 security disability beneficiaries.

17	Personal service--regular (50100) ...	308,000	.....	(re. \$308,000)
18	Fringe benefits (60000) ...	327,866	.....	(re. \$327,866)
19	Indirect costs (58800) ...	59,475	.....	(re. \$59,475)

20

21 By chapter 50, section 1, of the laws of 2016:
22 For expenses of contractual services for the rehabilitation of social
23 security disability beneficiaries.

24	Personal service--regular (50100) ...	308,000	.....	(re. \$299,000)
25	Fringe benefits (60000) ...	327,866	.....	(re. \$300,000)
26	Indirect costs (58800) ...	59,475	.....	(re. \$59,000)

27

28 CULTURAL EDUCATION PROGRAM
29

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grants Account - 25456
33

34 By chapter 50, section 1, of the laws of 2017:
35 For administration of federal grants pursuant to various federal laws
36 including funds from the national endowment of humanities, the
37 institute of museum and library services, the United States
38 geological survey, the United States department of energy, and the
39 United States department of the interior.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies or transferred to any other federal fund, subject to the
43 approval of the director of the budget, as needed to accomplish the
44 intent of this appropriation.

45	Personal service (50000) ...	3,157,000	.....	(re. \$3,060,000)
46	Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,901,000)
47	Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,034,000)
48	Indirect costs (58850) ...	511,000	.....	(re. \$505,000)

49 For the administration of federal grants pursuant to various federal
50 laws including: the library services technology act (LSTA).

51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and
53 agencies, subject to the approval of the director of the budget, as
54 needed to accomplish the intent of this appropriation.

55	Personal service (50000) ...	3,570,000	.....	(re. \$3,570,000)
56	Nonpersonal service (57050) ...	1,250,000	.....	(re. \$1,250,000)
57	Fringe benefits (60090) ...	2,100,000	.....	(re. \$2,100,000)
58	Indirect costs (58850) ...	700,000	.....	(re. \$700,000)

59

60 By chapter 50, section 1, of the laws of 2016:
61 For administration of federal grants pursuant to various federal laws
62 including funds from the national endowment of humanities, the

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1 institute of museum and library services, the United States geologi-
 2 cal survey, the United States department of energy, and the United
 3 States department of the interior.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service (50000) ... 3,157,000 (re. \$3,105,000)
 9 Nonpersonal service (57050) ... 2,995,000 (re. \$2,911,000)
 10 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 11 Indirect costs (58850) ... 511,000 (re. \$508,000)
 12 For the administration of federal grants pursuant to various federal
 13 laws including: the library services technology act (LSTA).
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation may be suballocated to other state departments and
 16 agencies, subject to the approval of the director of the budget, as
 17 needed to accomplish the intent of this appropriation.
 18 Personal service (50000) ... 3,570,000 (re. \$1,109,000)
 19 Nonpersonal service (57050) ... 1,250,000 (re. \$1,080,000)
 20 Fringe benefits (60090) ... 2,100,000 (re. \$1,065,000)
 21 Indirect costs (58850) ... 700,000 (re. \$587,000)
 22
 23 By chapter 50, section 1, of the laws of 2015:
 24 For administration of federal grants pursuant to various federal laws
 25 including funds from the national endowment of humanities, the
 26 institute of museum and library services, the United States geologi-
 27 cal survey, the United States department of energy, and the United
 28 States department of the interior.
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation.
 33 Personal service (50000) ... 3,157,000 (re. \$3,086,000)
 34 Nonpersonal service (57050) ... 2,995,000 (re. \$2,770,000)
 35 Fringe benefits (60090) ... 1,095,000 (re. \$1,057,000)
 36 Indirect costs (58850) ... 511,000 (re. \$506,000)
 37 For the administration of federal grants pursuant to various federal
 38 laws including: the library services technology act (LSTA).
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.
 43 Personal service (50000) ... 3,570,000 (re. \$715,000)
 44 Nonpersonal service (57050) ... 1,250,000 (re. \$490,000)
 45 Fringe benefits (60090) ... 2,100,000 (re. \$648,000)
 46 Indirect costs (58850) ... 700,000 (re. \$573,000)
 47
 48 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
 49
 50 General Fund
 51 State Purposes Account - 10050
 52
 53 By chapter 50, section 1, of the laws of 2017:
 54 For services and expenses of the office of higher education and the
 55 professions program, including up to \$5,700,000 for services and
 56 expenses related to tenured teacher hearings pursuant to sections
 57 3020-a and 3020-b of the education law.
 58 Contractual services (51000) ... 5,541,000 (re. \$4,305,000)
 59
 60

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1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 Federal Department of Education Account - 25210
 4

5 By chapter 50, section 1, of the laws of 2017:

6 For administration of federal grants pursuant to various federal laws
 7 including Carl D. Perkins vocational and applied technology
 8 education act (VTEA).

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation.

13 Personal service (50000) ... 275,000 (re. \$275,000)
 14 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 15 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 16 Indirect costs (58850) ... 55,000 (re. \$55,000)

17 For administration of federal grants pursuant to various federal laws
 18 including, but not limited to: title II supporting effective
 19 instruction. Provided further that, notwithstanding any inconsistent
 20 provision of law, the commissioner of education shall provide to the
 21 director of the budget, the chairperson of the senate finance
 22 committee and the chairperson of the assembly ways and means
 23 committee copies of any spending plans and/or budgets submitted to
 24 the federal government with respect to the use of any funds
 25 appropriated by the federal government including state grants
 26 administered by the department.

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.

31 Personal service (50000) ... 731,000 (re. \$731,000)
 32 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 33 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 34 Indirect costs (58850) ... 176,000 (re. \$176,000)
 35

36 By chapter 50, section 1, of the laws of 2016:

37 For administration of federal grants pursuant to various federal laws
 38 including Carl D. Perkins vocational and applied technology educa-
 39 tion act (VTEA).

40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 275,000 (re. \$61,000)
 45 Nonpersonal service (57050) ... 50,000 (re. \$25,000)
 46 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 47 Indirect costs (58850) ... 55,000 (re. \$51,000)

48 For administration of federal grants pursuant to various federal laws
 49 including: title II-A improving teacher quality program.

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and
 52 agencies, subject to the approval of the director of the budget, as
 53 needed to accomplish the intent of this appropriation.

54 Personal service (50000) ... 731,000 (re. \$692,000)
 55 Nonpersonal service (57050) ... 78,000 (re. \$77,000)
 56 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 57 Indirect costs (58850) ... 176,000 (re. \$176,000)
 58

59 By chapter 50, section 1, of the laws of 2015:

60 For administration of federal grants pursuant to various federal laws
 61 including Carl D. Perkins vocational and applied technology educa-
 62 tion act (VTEA).

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 275,000 (re. \$10,000)
6 Nonpersonal service (57050) ... 50,000 (re. \$25,000)
7 Fringe benefits (60090) ... 120,000 (re. \$26,000)
8 Indirect costs (58850) ... 55,000 (re. \$40,000)
9 For administration of federal grants pursuant to various federal laws
10 including: title II-A improving teacher quality program.
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.
15 Personal service (50000) ... 731,000 (re. \$601,000)
16 Nonpersonal service (57050) ... 78,000 (re. \$35,000)
17 Fringe benefits (60090) ... 286,000 (re. \$282,000)
18 Indirect costs (58850) ... 176,000 (re. \$120,000)
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Federal Operating Grants Account - 25456
23
24 By chapter 53, section 1, of the laws of 2017:
25 For administration of federal grants pursuant to various federal laws
26 including the national community service act and the transition to
27 teaching program.
28 Personal service (50000) ... 387,000 (re. \$387,000)
29 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
30 Fringe benefits (60090) ... 156,000 (re. \$156,000)
31 Indirect costs (58850) ... 89,000 (re. \$89,000)
32
33 OFFICE OF MANAGEMENT SERVICES PROGRAM
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Indirect Cost Recovery Account - 21978
38
39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses related to the administration of special
41 revenue funds - other, special revenue funds - federal and internal
42 service funds and for services provided to other state agencies,
43 governmental bodies and other entities.
44 Contractual services (51000) ... 2,962,000 (re. \$250,000)
45
46 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
47
48 General Fund
49 State Purposes Account - 10500
50
51 By chapter 50, section 1, of the laws of 2017:
52 For the purpose of carrying out the provisions of subdivision 51-a of
53 section 305 of the education law and in order to create and print
54 more forms of state standardized assessments in order to eliminate
55 stand-alone multiple choice field tests and release a significant
56 amount of test questions pursuant to a plan prepared by the
57 commissioner of education and approved by the director of the budget
58 ... 8,400,000 (re. \$8,400,000)
59
60 By chapter 50, section 1, of the laws of 2016:
61 For services and expenses of the my brother's keeper initiative and
62 the Office of Family and Community Engagement. A portion of this

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1 appropriation may be transferred to the general fund local assist-
 2 ance account prekindergarten through grade twelve education program
 3 for these purposes ... 2,000,000 (re. \$1,183,000)
 4 For services and expenses of nonpublic school initiatives and the
 5 State Office of Religious and Independent Schools. A portion of this
 6 appropriation may be transferred to the general fund local assist-
 7 ance account prekindergarten through grade twelve education program
 8 for these purposes ... 2,000,000 (re. \$1,921,000)
 9
 10 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 11 hereby amended and reappropriated to read:
 12 For service and expenses of professional development for teachers and
 13 principals to help improve the quality of instruction across the
 14 state ... [1,000,000] 833,000 (re. \$774,000)
 15 Travel ... 167,000 (re. \$167,000)
 16
 17 The appropriation made by chapter 50, section 1 of the laws of 2015, as
 18 amended by chapter 50, section 1, of the laws of 2017, is hereby
 19 amended and reappropriated to read:
 20 For additional services and expenses related to implementing section
 21 3012-d of the education law, pursuant to a plan approved by the
 22 director of the budget. Funds appropriated herein may be used to
 23 acquire the services of experts including educators, testing
 24 experts, psychometricians and economists to support the design of
 25 additional state measures, the development of growth models and all
 26 other aspects of the teacher and principal evaluation system
 27 [945,213] 256,000 (re. \$173,000)
 28 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 29 Travel (54000) ... [2,500] 52,000 (re. \$52,000)
 30 Contractual services (51000) ... [47,500] 574,000 (re. \$574,000)
 31 Supplies and materials (57000) ... [4,787] 29,000 (re. \$29,000)
 32
 33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 Federal Department of Education Account - 25210
 36
 37 By chapter 50, section 1, of the laws of 2017:
 38 For the administration of grants for specific programs including, but
 39 not limited to, grants for purposes under title I of the elementary
 40 and secondary education act. Provided further that, notwithstanding
 41 any inconsistent provision of law, the commissioner of education
 42 shall provide to the director of the budget, the chairperson of the
 43 senate finance committee and the chairperson of the assembly ways
 44 and means committee copies of any spending plans and/or budgets
 45 submitted to the federal government with respect to the use of any
 46 funds appropriated by the federal government including state grants
 47 administered by the department.
 48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation.
 52 Personal service (50000) ... 21,610,000 (re. \$18,987,000)
 53 Nonpersonal service (57050) ... 12,300,000 (re. \$12,000,000)
 54 Fringe benefits (60090) ... 9,046,000 (re. \$8,300,000)
 55 Indirect costs (58850) ... 4,944,000 (re. \$4,756,000)
 56 For the administration of grants for specific programs including, but
 57 not limited to, supporting effective instruction pursuant to title
 58 II of the elementary and secondary education act provided, however,
 59 that a portion of the funds appropriated herein shall be used to
 60 implement a plan to improve educator effectiveness by (1) requiring
 61 longer, more intensive and high quality student-teaching experience
 62 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam
2 certification program that would include a common set of
3 professionally rigorous assessments to ensure the best prepared
4 educators are entering the public school system. Provided further
5 that, notwithstanding any inconsistent provision of law, the
6 commissioner of education shall provide to the director of the
7 budget, the chairperson of the senate finance committee and the
8 chairperson of the assembly ways and means committee copies of any
9 spending plans and/or budgets submitted to the federal government
10 with respect to the use of any funds appropriated by the federal
11 government including state grants administered by the department.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.

16	Personal service (50000) ... 5,300,000	(re. \$4,805,000)
17	Nonpersonal service (57050) ... 6,300,000	(re. \$6,259,000)
18	Fringe benefits (60090) ... 1,845,000	(re. \$1,456,000)
19	Indirect costs (58850) ... 1,225,000	(re. \$1,192,000)

20 For the administration of grants for specific programs including, but
21 not limited to, English language acquisition program pursuant to
22 title III of the elementary and secondary education act. Provided
23 further that, notwithstanding any inconsistent provision of law, the
24 commissioner of education shall provide to the director of the
25 budget, the chairperson of the senate finance committee and the
26 chairperson of the assembly ways and means committee copies of any
27 spending plans and/or budgets submitted to the federal government
28 with respect to the use of any funds appropriated by the federal
29 government including state grants administered by the department.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.

34	Personal service (50000) ... 3,000,000	(re. \$2,802,000)
35	Nonpersonal service (57050) ... 2,000,000	(re. \$1,982,000)
36	Fringe benefits (60090) ... 1,200,000	(re. \$1,068,000)
37	Indirect costs (58850) ... 800,000	(re. \$780,000)

38 For the administration of grants for specific programs including, but
39 not limited to, 21st century community learning centers and student
40 support and academic enrichment pursuant to title IV of the
41 elementary and secondary education act. Provided further that,
42 notwithstanding any inconsistent provision of law, the commissioner
43 of education shall provide to the director of the budget, the
44 chairperson of the senate finance committee and the chairperson of
45 the assembly ways and means committee copies of any spending plans
46 and/or budgets submitted to the federal government with respect to
47 the use of any funds appropriated by the federal government
48 including state grants administered by the department.
49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and
51 agencies, subject to the approval of the director of the budget, as
52 needed to accomplish the intent of this appropriation.

53	Personal service (50000) ... 4,000,000	(re. \$3,849,000)
54	Nonpersonal service (57050) ... 4,100,000	(re. \$4,074,000)
55	Fringe benefits (60090) ... 2,200,000	(re. \$2,079,000)
56	Indirect costs (58850) ... 850,000	(re. \$842,000)

57 For the administration of grants for specific programs including, but
58 not limited to, public charter schools pursuant to title IV of the
59 elementary and secondary education act. Provided further that,
60 notwithstanding any inconsistent provision of law, the commissioner
61 of education shall provide to the director of the budget, the
62 chairperson of the senate finance committee and the chairperson of

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1 the assembly ways and means committee copies of any spending plans
2 and/or budgets submitted to the federal government with respect to
3 the use of any funds appropriated by the federal government
4 including state grants administered by the department.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation.

9 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
10 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
11 Fringe benefits (60090) ... 510,000 (re. \$510,000)
12 Indirect costs (58850) ... 320,000 (re. \$320,000)
13 For the administration of grants for specific programs including, but
14 not limited to, improving academic achievement, pursuant to title I
15 of the elementary and secondary education act, and the rural
16 education initiative pursuant to title V of the elementary and
17 secondary education act. Provided further that, notwithstanding any
18 inconsistent provision of law, the commissioner of education shall
19 provide to the director of the budget, the chairperson of the senate
20 finance committee and the chairperson of the assembly ways and means
21 committee copies of any spending plans and/or budgets submitted to
22 the federal government with respect to the use of any funds
23 appropriated by the federal government including state grants
24 administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation.

29 Personal service (50000) ... 7,000,000 (re. \$6,468,000)
30 Nonpersonal service (57050) ... 13,500,000 (re. \$13,500,000)
31 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
32 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
33 For the administration of grants for specific programs including, but
34 not limited to, homeless education pursuant to title VII of the
35 McKinney-Vento homeless assistance act.

36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation.

40 Personal service (50000) ... 400,000 (re. \$381,000)
41 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
42 Fringe benefits (60090) ... 250,000 (re. \$250,000)
43 Indirect costs (58850) ... 150,000 (re. \$150,000)
44 For the administration of grants for specific programs including, but
45 not limited to, the Carl D. Perkins vocational and applied
46 technology education act (VTEA).

47 Notwithstanding any inconsistent provision of law, a portion of this
48 appropriation may be suballocated to other state departments and
49 agencies, subject to the approval of the director of the budget, as
50 needed to accomplish the intent of this appropriation.

51 Personal service (50000) ... 5,000,000 (re. \$4,862,000)
52 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
53 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
54 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
55 For the administration of various grants.

56 Notwithstanding any inconsistent provision of law, a portion of this
57 appropriation may be suballocated to other state departments and
58 agencies, subject to the approval of the director of the budget, as
59 needed to accomplish the intent of this appropriation.

60 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
61 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
62 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 750,000 (re. \$750,000)
 2 For services and expenses for school age children and preschool
 3 children pursuant to the individuals with disabilities education act
 4 of 1991. Notwithstanding any inconsistent provision of law, a
 5 portion of this appropriation may be suballocated to other state
 6 departments and agencies, as needed to accomplish the intent of this
 7 appropriation.
 8 Personal service (50000) ... 20,502,000 (re. \$17,237,000)
 9 Nonpersonal service (57050) ... 17,211,000 (re. \$16,359,000)
 10 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
 11 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)
 12

13 By chapter 50, section 1, of the laws of 2016:

14 For the administration of grants for specific programs including, but
 15 not limited to, grants for purposes under title I of the elementary
 16 and secondary education act.

17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation may be suballocated to other state departments and
 19 agencies, subject to the approval of the director of the budget, as
 20 needed to accomplish the intent of this appropriation.

21 Personal service (50000) ... 21,610,000 (re. \$12,500,000)
 22 Nonpersonal service (57050) ... 12,300,000 (re. \$8,320,000)
 23 Fringe benefits (60090) ... 9,046,000 (re. \$6,525,000)
 24 Indirect costs (58850) ... 4,944,000 (re. \$4,771,000)

25 For the administration of grants for specific programs including, but
 26 not limited to, improving teacher quality and mathematics and
 27 science partnerships pursuant to title II of the elementary and
 28 secondary education act provided, however, that a portion of the
 29 funds appropriated herein shall be used to implement a plan to
 30 improve educator effectiveness by (1) requiring longer, more inten-
 31 sive and high quality student-teaching experience in a school
 32 setting as a prerequisite for certification as a teacher and (2)
 33 creating standards for a teacher and principal bar exam certifi-
 34 cation program that would include a common set of professionally
 35 rigorous assessments to ensure the best prepared educators are
 36 entering the public school system.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation.

41 Personal service (50000) ... 5,300,000 (re. \$3,010,000)
 42 Nonpersonal service (57050) ... 6,300,000 (re. \$5,270,000)
 43 Fringe benefits (60090) ... 1,845,000 (re. \$1,808,000)
 44 Indirect costs (58850) ... 1,225,000 (re. \$1,133,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, English language acquisition program pursuant to
 47 title III of the elementary and secondary education act.

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and
 50 agencies, subject to the approval of the director of the budget, as
 51 needed to accomplish the intent of this appropriation.

52 Personal service (50000) ... 3,000,000 (re. \$1,790,000)
 53 Nonpersonal service (57050) ... 2,000,000 (re. \$1,113,000)
 54 Fringe benefits (60090) ... 1,200,000 (re. \$849,000)
 55 Indirect costs (58850) ... 800,000 (re. \$782,000)

56 For the administration of grants for specific programs including, but
 57 not limited to, 21st century community learning centers pursuant to
 58 title IV of the elementary and secondary education act.

59 Notwithstanding any inconsistent provision of law, a portion of this
 60 appropriation may be suballocated to other state departments and
 61 agencies, subject to the approval of the director of the budget, as
 62 needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 3,400,000 (re. \$3,080,000)
 2 Nonpersonal service (57050) ... 3,000,000 (re. \$1,080,000)
 3 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)
 4 Indirect costs (58850) ... 850,000 (re. \$848,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, improving academic achievement and the rural educa-
 7 tion initiative pursuant to title VI of the elementary and secondary
 8 education act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation.
 13 Personal service (50000) ... 7,000,000 (re. \$6,300,000)
 14 Nonpersonal service (57050) ... 13,500,000 (re. \$7,416,000)
 15 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)
 16 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
 17 For the administration of grants for specific programs including, but
 18 not limited to, homeless education pursuant to title X of the
 19 elementary and secondary education act.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation.
 24 Personal service (50000) ... 400,000 (re. \$195,000)
 25 Nonpersonal service (57050) ... 600,000 (re. \$537,000)
 26 Fringe benefits (60090) ... 250,000 (re. \$184,000)
 27 Indirect costs (58850) ... 150,000 (re. \$145,000)
 28 For the administration of grants for specific programs including, but
 29 not limited to, the Carl D. Perkins vocational and applied technolo-
 30 gy education act (VTEA).
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation.
 35 Personal service (50000) ... 5,000,000 (re. \$4,825,000)
 36 Nonpersonal service (57050) ... 4,000,000 (re. \$3,767,000)
 37 Fringe benefits (60090) ... 2,000,000 (re. \$1,855,000)
 38 Indirect costs (58850) ... 1,000,000 (re. \$976,000)
 39 For the administration of various grants.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation.
 44 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 45 Nonpersonal service (57050) ... 4,589,000 (re. \$3,923,000)
 46 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 47 Indirect costs (58850) ... 750,000 (re. \$750,000)
 48 For services and expenses for school age children and preschool chil-
 49 dren pursuant to the individuals with disabilities education act of
 50 1991. Notwithstanding any inconsistent provision of law, a portion
 51 of this appropriation may be suballocated to other state departments
 52 and agencies, as needed to accomplish the intent of this appropri-
 53 ation.
 54 Personal service (50000) ... 20,502,000 (re. \$991,000)
 55 Nonpersonal service (57050) ... 17,211,000 (re. \$1,329,000)
 56 Fringe benefits (60090) ... 10,940,000 (re. \$1,951,000)
 57 Indirect costs (58850) ... 6,317,000 (re. \$4,073,000)
 58
 59 By chapter 50, section 1, of the laws of 2015:
 60 For the administration of grants for specific programs including, but
 61 not limited to, grants for purposes under title I of the elementary
 62 and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 21,610,000 (re. \$10,431,000)
6 Nonpersonal service (57050) ... 12,300,000 (re. \$8,411,000)
7 Fringe benefits (60090) ... 9,046,000 (re. \$4,160,000)
8 Indirect costs (58850) ... 4,944,000 (re. \$4,604,000)

9 For the administration of grants for specific programs including, but
10 not limited to, improving teacher quality and mathematics and
11 science partnerships pursuant to title II of the elementary and
12 secondary education act provided, however, that a portion of the
13 funds appropriated herein shall be used to implement a plan to
14 improve educator effectiveness by (1) requiring longer, more inten-
15 sive and high quality student-teaching experience in a school
16 setting as a prerequisite for certification as a teacher and (2)
17 creating standards for a teacher and principal bar exam certifi-
18 cation program that would include a common set of professionally
19 rigorous assessments to ensure the best prepared educators are
20 entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 5,000,000 (re. \$2,696,000)
26 Nonpersonal service (57050) ... 6,000,000 (re. \$2,885,000)
27 Fringe benefits (60090) ... 1,770,000 (re. \$700,000)
28 Indirect costs (58850) ... 1,150,000 (re. \$262,000)

29 For the administration of grants for specific programs including, but
30 not limited to, English language acquisition program pursuant to
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service (50000) ... 3,000,000 (re. \$2,045,000)
37 Nonpersonal service (57050) ... 2,000,000 (re. \$283,000)
38 Fringe benefits (60090) ... 1,200,000 (re. \$723,000)
39 Indirect costs (58850) ... 800,000 (re. \$767,000)

40 For the administration of grants for specific programs including, but
41 not limited to, 21st century community learning centers pursuant to
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
48 Nonpersonal service (57050) ... 3,000,000 (re. \$987,000)
49 Fringe benefits (60090) ... 1,900,000 (re. \$1,842,000)
50 Indirect costs (58850) ... 850,000 (re. \$850,000)

51 For the administration of grants for specific programs including, but
52 not limited to, public charter schools pursuant to title V of the
53 elementary and secondary education act.

54 Notwithstanding any inconsistent provision of law, a portion of this
55 appropriation may be suballocated to other state departments and
56 agencies, subject to the approval of the director of the budget, as
57 needed to accomplish the intent of this appropriation.

58 Personal service (50000) ... 1,500,000 (re. \$845,000)
59 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
60 Fringe benefits (60090) ... 510,000 (re. \$251,000)
61 Indirect costs (58850) ... 320,000 (re. \$291,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration of grants for specific programs including, but
 2 not limited to, improving academic achievement and the rural educa-
 3 tion initiative pursuant to title VI of the elementary and secondary
 4 education act.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.
 9 Personal service (50000) ... 7,000,000 (re. \$5,194,000)
 10 Nonpersonal service (57050) ... 13,500,000 (re. \$360,000)
 11 Fringe benefits (60090) ... 3,500,000 (re. \$3,160,000)
 12 Indirect costs (58850) ... 1,300,000 (re. \$119,000)
 13 For the administration of grants for specific programs including, but
 14 not limited to, homeless education pursuant to title X of the
 15 elementary and secondary education act.
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation.
 20 Personal service (50000) ... 400,000 (re. \$181,000)
 21 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
 22 Fringe benefits (60090) ... 250,000 (re. \$152,000)
 23 Indirect costs (58850) ... 150,000 (re. \$141,000)
 24 For the administration of grants for specific programs including, but
 25 not limited to, the Carl D. Perkins vocational and applied technolo-
 26 gy education act (VTEA).
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.
 31 Personal service (50000) ... 5,000,000 (re. \$4,313,000)
 32 Nonpersonal service (57050) ... 4,000,000 (re. \$3,764,000)
 33 Fringe benefits (60090) ... 2,000,000 (re. \$1,729,000)
 34 Indirect costs (58850) ... 1,000,000 (re. \$972,000)
 35 For the administration of various grants.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation.
 40 Personal service (50000) ... 2,700,000 (re. \$2,500,000)
 41 Nonpersonal service (57050) ... 4,529,000 (re. \$3,256,000)
 42 Fringe benefits (60090) ... 1,410,000 (re. \$1,298,000)
 43 Indirect costs (58850) ... 700,000 (re. \$670,000)
 44 For services and expenses for school age children and preschool chil-
 45 dren pursuant to the individuals with disabilities education act of
 46 1991. Notwithstanding any inconsistent provision of law, a portion
 47 of this appropriation may be suballocated to other state departments
 48 and agencies, as needed to accomplish the intent of this appropri-
 49 ation.
 50 Personal service (50000) ... 20,502,000 (re. \$325,000)
 51 Nonpersonal service (57050) ... 17,211,000 (re. \$6,124,000)
 52 Fringe benefits (60090) ... 10,940,000 (re. \$2,705,000)
 53 Indirect costs (58850) ... 6,317,000 (re. \$3,863,000)
 54
 55 By chapter 50, section 1, of the laws of 2014:
 56 For the administration of grants for specific programs including, but
 57 not limited to, grants for purposes under title I of the elementary
 58 and secondary education act.
 59 Notwithstanding any inconsistent provision of law, a portion of this
 60 appropriation may be suballocated to other state departments and
 61 agencies, subject to the approval of the director of the budget, as
 62 needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service ... 21,610,000 (re. \$450,000)
 2 Nonpersonal service ... 12,300,000 (re. \$600,000)
 3 Fringe benefits ... 9,046,000 (re. \$150,000)
 4 Indirect costs ... 4,944,000 (re. \$120,000)
 5 For the administration of various grants.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation.
 10 Personal service ... 2,700,000 (re. \$250,000)
 11 Nonpersonal service ... 4,529,000 (re. \$820,000)
 12 Fringe benefits ... 1,410,000 (re. \$50,000)
 13 Indirect costs ... 700,000 (re. \$15,000)
 14
 15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Health and Human Services Account - 25122
 18
 19 By chapter 50, section 1, of the laws of 2017:
 20 For the administration of federal grants for health education
 21 including HIV/AIDS education. Notwithstanding any inconsistent
 22 provision of law, a portion of this appropriation, subject to the
 23 approval of the director of the budget, may be suballocated to other
 24 state departments and agencies, as needed to accomplish the intent
 25 of this appropriation.
 26 Personal service (50000) ... 500,000 (re. \$500,000)
 27 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 28 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 29 Indirect costs (58850) ... 200,000 (re. \$200,000)
 30
 31 Special Revenue Funds - Federal
 32 Federal USDA-Food and Nutrition Services Fund
 33 Federal USDA-Food and Nutrition Services Account - 25026
 34
 35 By chapter 50, section 1, of the laws of 2017:
 36 For administration of programs funded through the national school
 37 lunch act.
 38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation, subject to the approval of the director of the
 40 budget, may be suballocated to other state departments and agencies,
 41 as needed to accomplish the intent of this appropriation.
 42 Personal service (50000) ... 5,600,000 (re. \$5,600,000)
 43 Nonpersonal service (57050) ... 7,700,000 (re. \$7,700,000)
 44 Fringe benefits (60090) ... 3,100,000 (re. \$3,100,000)
 45 Indirect costs (58850) ... 2,600,000 (re. \$2,600,000)
 46
 47 By chapter 50, section 1, of the laws of 2016:
 48 For administration of programs funded through the national school
 49 lunch act.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation, subject to the approval of the director of the budg-
 52 et, may be suballocated to other state departments and agencies, as
 53 needed to accomplish the intent of this appropriation.
 54 Personal service (50000) ... 5,600,000 (re. \$2,400,000)
 55 Nonpersonal service (57050) ... 7,700,000 (re. \$5,000,000)
 56 Fringe benefits (60090) ... 3,100,000 (re. \$1,835,000)
 57 Indirect costs (58850) ... 2,600,000 (re. \$2,345,000)
 58
 59 By chapter 50, section 1, of the laws of 2015:
 60 For administration of programs funded through the national school
 61 lunch act.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation, subject to the approval of the director of the budg-
3 et, may be suballocated to other state departments and agencies, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 5,400,000 (re. \$3,830,000)
6 Nonpersonal service (57050) ... 7,600,000 (re. \$3,411,000)
7 Fringe benefits (60090) ... 3,000,000 (re. \$1,520,000)
8 Indirect costs (58850) ... 2,500,000 (re. \$2,175,000)
9

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,559,000	0
Special Revenue Funds - Federal	0	8,858,000
Special Revenue Funds - Other	3,000,000	6,553,000
	-----	-----
All Funds	16,559,000	15,411,000
	=====	=====

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SCHEDULE

13

14

ELECTION ENFORCEMENT PROGRAM 8,960,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

21

22

23

24

25

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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35

Personal service--regular (50100) 1,089,000

36

37

Contractual services (51000) 421,000

38

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41

Total amount available 1,510,000

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Personal service--regular (50100) 1,046,000

57

58

Contractual services (51000) 404,000

59

60

61

62

Total amount available 1,450,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For the purchase of software and/or the
 2 development of technology related to
 3 compliance and enforcement.
 4
 5 Contractual services (51000) 1,000,000
 6 -----
 7
 8 For services and expenses related to
 9 securing election infrastructure from
 10 cyber-related threats including, but not
 11 limited to the creation of an election
 12 support center, development of an
 13 elections cyber security support toolkit,
 14 and providing cyber risk vulnerability
 15 assessments and support for local board of
 16 elections. Funds appropriated herein shall
 17 be subject to an allocation plan approved
 18 by the director of the budget.
 19
 20 Contractual services (51000) 5,000,000
 21 -----
 22
 23 REGULATION OF ELECTIONS PROGRAM 7,599,000
 24 -----
 25
 26 General Fund
 27 State Purposes Account - 10050
 28
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.
 39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts
 41 appropriated herein may be increased or
 42 decreased by interchange or transfer
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the
 48 director of the budget.
 49
 50 Personal service--regular (50100) 2,976,000
 51 Temporary service (50200) 45,000
 52 Holiday/overtime compensation (50300) 4,000
 53 Supplies and materials (57000) 128,000
 54 Travel (54000) 26,000
 55 Contractual services (51000) 1,343,000
 56 Equipment (56000) 77,000
 57 -----
 58 Program account subtotal 4,599,000
 59 -----
 60
 61

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Voting Machine Examinations Account - 22099	
4		
5	Contractual services (51000)	3,000,000
6		-----
7	Program account subtotal	3,000,000
8		-----
9		

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REGULATION OF ELECTIONS PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Help America Vote Act Implementation Account - 25497

6

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses related to the implementation of federal

9 election requirements including the help America vote act of 2002

10 and the military and overseas voter empowerment act of 2009.

11 Nonpersonal service ... 6,500,000 (re. \$4,280,000)

12

13 By chapter 50, section 1, of the laws of 2010:

14 For services and expenses related to the implementation of the mili-

15 tary and overseas voter empowerment act of 2009

16 6,500,000 (re. \$1,820,000)

17

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,

19 section 1, of the laws of 2011:

20 For HAVA related expenditures ... 6,000,000 (re. \$1,160,000)

21

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Help America Vote Act Implementation Account - 25496

25

26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,

27 section 1, of the laws of 2005:

28 For services and expenses related to the help America vote act of

29 2002; provided however, expenditures shall be made from this appro-

30 priation only pursuant to a contract, or modified contract, approved

31 by a vote of the state board of elections pursuant to subdivision 4

32 of section 3-100 of the election law, or, absent a contract, pursu-

33 ant to a vote of the state board of elections for expenditure pursu-

34 ant to subdivision 4 of section 3-100 of the election law. The

35 amounts hereby appropriated may be increased or decreased through

36 interchange with any other special revenue funds - federal, federal

37 operating grants fund - 290 appropriation in the board or trans-

38 ferred to any other eligible state agency for the purpose of imple-

39 menting the help America vote act of 2002, provided that any such

40 interchange or transfer shall be approved by the state board of

41 elections pursuant to subdivision 4 of section 3-100 of the election

42 law and, in addition, any such interchange or transfer shall be

43 approved by the director of the budget who shall file copies thereof

44 with the state comptroller and the chairman of the senate finance

45 and assembly ways and means committees.

46 For services and expenses incurred prior to April 1, 2005

47 5,000,000 (re. \$799,000)

48 For services and expenses incurred on or after April 1, 2005

49 15,000,000 (re. \$799,000)

50

51 Special Revenue Funds - Other

52 Miscellaneous Special Revenue Fund

53 Help America Vote Act Matching Funds Account - 22174

54

55 By chapter 50, section 1, of the laws of 2009:

56 For expenses including prior year liabilities related to satisfying

57 the matching fund requirements of section 253(b) (5) of the help

58 America vote act of 2002; provided however, expenditures shall be

59 made from this appropriation only pursuant to a contract, or modi-

60 fied contract, approved by a vote of the state board of elections

61

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 pursuant to subdivision 4 of section 3-100 of the election law, or,
 2 absent a contract, pursuant to a vote of the state board of
 3 elections for expenditure pursuant to subdivision 4 of section 3-
 4 100 of the election law.
 5 Contractual services ... 1,000,000 (re. \$928,000)
 6
 7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Voting Machine Examinations Account - 22099
 10
 11 By chapter 50, section 1, of the laws of 2016:
 12 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)
 13
 14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
 15 section 2, of the laws of 2014:
 16 Contractual services ... 3,000,000 (re. \$2,625,000)
 17

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,913,000	0
Internal Service Funds	1,947,000	0
	-----	-----
All Funds	4,860,000	0
	=====	=====

10

11

SCHEDULE

12

13

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,860,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) 2,723,000

41

Temporary service (50200) 10,000

42

Holiday/overtime compensation (50300) 1,000

43

Supplies and materials (57000) 71,000

44

Travel (54000) 11,000

45

Contractual services (51000) 97,000

46

47

Program account subtotal 2,913,000

48

49

50

Internal Service Funds

51

Joint Labor/Management Administration Fund

52

Joint Labor Management Administration Account - 55201

53

54

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

60

61

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4
5 Personal service--regular (50100) 990,000
6 Temporary service (50200) 10,000
7 Supplies and materials (57000) 60,000
8 Travel (54000) 10,000
9 Contractual services (51000) 247,000
10 Fringe benefits (60000) 600,000
11 Indirect costs (58800) 30,000
12 -----
13 Program account subtotal 1,947,000
14 -----
15

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	124,438,000	20,650,000
6 Special Revenue Funds - Federal	81,198,000	303,435,000
7 Special Revenue Funds - Other	242,028,000	128,777,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	447,759,000	452,862,000
11	=====	=====

SCHEDULE

15 ADMINISTRATION PROGRAM	28,178,000
16	-----

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2018-19 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts
36 appropriated herein may be increased or
37 decreased by interchange or transfer
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the
43 director of the budget.

45 Personal service--regular (50100)	8,570,000
46 Temporary service (50200)	273,000
47 Holiday/overtime compensation (50300)	54,000
48 Supplies and materials (57000)	300,000
49 Travel (54000)	89,000
50 Contractual services (51000)	990,000
51 Equipment (56000)	79,000
52	-----

53 Program account subtotal	10,355,000
54	-----

56 Special Revenue Funds - Other
57 Conservation Fund
58 Conservation Fund Account - 21150

60 Supplies and materials (57000)	52,000
61 Travel (54000)	30,000
62 Contractual services (51000)	250,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Equipment (56000)	3,000
2		-----
3	Program account subtotal	335,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	ENCON Magazine Account - 21080	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2018-19 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	Notwithstanding any other provision of law	
21	to the contrary, any of the amounts	
22	appropriated herein may be increased or	
23	decreased by interchange or transfer	
24	without limit, with any appropriation of	
25	any other department, agency or public	
26	authority or by transfer or suballocation	
27	to any department, agency or public	
28	authority with the approval of the	
29	director of the budget.	
30		
31	Supplies and materials (57000)	219,000
32	Travel (54000)	10,000
33	Contractual services (51000)	463,000
34	Equipment (56000)	12,000
35		-----
36	Program account subtotal	704,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Environmental Conservation Special Revenue Fund	
41	Federal Grant Indirect Cost Recovery Account - 21065	
42		
43	For services and expenses related to the	
44	administration of special revenue funds -	
45	federal.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2018-19 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated.	
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts	
58	appropriated herein may be increased or	
59	decreased by interchange or transfer	
60	without limit, with any appropriation of	
61	any other department, agency or public	
62	authority or by transfer or suballocation	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.
4
5 Personal service--regular (50100) 9,592,000
6 Temporary service (50200) 3,000
7 Holiday/overtime compensation (50300) 5,000
8 Supplies and materials (57000) 176,000
9 Travel (54000) 12,000
10 Contractual services (51000) 763,000
11 Equipment (56000) 4,000
12 Fringe benefits (60000) 6,134,000
13 -----
14 Program account subtotal 16,689,000
15 -----
16
17 Internal Service Funds
18 Agencies Internal Service Fund
19 Banking Services Account - 55057
20
21 For services and expenses related to the
22 lockbox collection of regulatory fees.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2018-19 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts
35 appropriated herein may be increased or
36 decreased by interchange or transfer
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the
42 director of the budget.
43
44 Contractual services (51000) 95,000
45 -----
46 Program account subtotal 95,000
47 -----
48
49 AIR AND WATER QUALITY MANAGEMENT PROGRAM 111,321,000
50 -----
51
52 General Fund
53 State Purposes Account - 10050
54
55 For services and expenses of the air and
56 water quality management program, includ-
57 ing suballocation to other state depart-
58 ments and agencies.
59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts
 9 appropriated herein may be increased or
 10 decreased by interchange or transfer
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the
 16 director of the budget.
 17
 18 Personal service--regular (50100) 15,804,000
 19 Temporary service (50200) 67,000
 20 Holiday/overtime compensation (50300) 68,000
 21 Supplies and materials (57000) 475,000
 22 Travel (54000) 109,000
 23 Contractual services (51000) 1,087,000
 24 Equipment (56000) 74,000
 25 -----
 26 Program account subtotal 17,684,000
 27 -----
 28
 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Environmental Conservation Air Resources Grants
 32 Account - 25334
 33
 34 For services and expenses related to air
 35 resources purposes. A portion of these
 36 funds may be transferred to aid to locali-
 37 ties and may be suballocated to other
 38 state departments and agencies.
 39
 40 Personal service (50000) 4,742,000
 41 Nonpersonal service (57050) 1,294,000
 42 Fringe benefits (60090) 2,964,000
 43 -----
 44 Program account subtotal 9,000,000
 45 -----
 46
 47 Special Revenue Funds - Federal
 48 Federal Miscellaneous Operating Grants Fund
 49 Federal Environmental Conservation Spills Management
 50 Grant Account - 25334
 51
 52 For services and expenses related to spills
 53 management purposes. A portion of these
 54 funds may be transferred to aid to locali-
 55 ties and may be suballocated to other
 56 state departments and agencies.
 57
 58 Personal service (50000) 2,295,000
 59 Nonpersonal service (57050) 3,271,000
 60 Fringe benefits (60090) 1,434,000
 61 -----
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Program account subtotal	7,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Environmental Conservation Water Grants Account	
7	- 25334	
8		
9	For services and expenses related to water	
10	resource purposes. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties and may be suballocated to other	
13	state departments and agencies.	
14		
15	Personal service (50000)	10,032,000
16	Nonpersonal service (57050)	8,595,000
17	Fringe benefits (60090)	6,271,000
18		-----
19	Program account subtotal	24,898,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Clean Air Fund	
24	Mobile Source Account - 21452	
25		
26	For the direct and indirect costs of the	
27	department of environmental conservation	
28	associated with developing, implementing	
29	and administering the mobile source	
30	program, including suballocation to other	
31	state departments and agencies.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2018-19 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated.	
42	Notwithstanding any other provision of law	
43	to the contrary, any of the amounts	
44	appropriated herein may be increased or	
45	decreased by interchange or transfer	
46	without limit, with any appropriation of	
47	any other department, agency or public	
48	authority or by transfer or suballocation	
49	to any department, agency or public	
50	authority with the approval of the	
51	director of the budget.	
52		
53	Personal service--regular (50100)	5,072,000
54	Temporary service (50200)	82,000
55	Holiday/overtime compensation (50300)	279,000
56	Supplies and materials (57000)	660,000
57	Travel (54000)	188,000
58	Contractual services (51000)	1,778,000
59	Equipment (56000)	553,000
60	Fringe benefits (60000)	3,472,000
61	Indirect costs (58800)	168,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Program account subtotal	12,252,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Clean Air Fund	
6	Operating Permit Program Account - 21451	
7		
8	For the direct and indirect costs of the	
9	department of environmental conservation	
10	associated with developing, implementing	
11	and administering the operating permit	
12	program, including suballocation to other	
13	state departments and agencies.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2018-19 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts	
26	appropriated herein may be increased or	
27	decreased by interchange or transfer	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the	
33	director of the budget.	
34		
35	Personal service--regular (50100)	3,539,000
36	Temporary service (50200)	148,000
37	Holiday/overtime compensation (50300)	45,000
38	Supplies and materials (57000)	317,000
39	Travel (54000)	116,000
40	Contractual services (51000)	1,922,000
41	Equipment (56000)	224,000
42	Fringe benefits (60000)	2,385,000
43	Indirect costs (58800)	115,000
44		-----
45	Program account subtotal	8,811,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Environmental Conservation Special Revenue Fund	
50	Environmental Regulatory Account - 21081	
51		
52	For services and expenses related to facili-	
53	ty compliance and monitoring including for	
54	concentrated animal feeding operations and	
55	dam safety.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2018-19 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.
14
15 Personal service--regular (50100) 1,160,000
16 Holiday/overtime compensation (50300) 2,000
17 Supplies and materials (57000) 74,000
18 Travel (54000) 70,000
19 Contractual services (51000) 47,000
20 Equipment (56000) 83,000
21 Fringe benefits (60000) 743,000
22 Indirect costs (58800) 36,000
23 -----
24 Program account subtotal 2,215,000
25 -----
26
27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Great Lakes Restoration Initiative Account - 21087
30
31 For services and expenses related to the
32 Great Lakes restoration initiative for the
33 purpose of sustainability and restoration
34 projects in the Great Lakes basin. Pursu-
35 ant to section 11 of the state finance
36 law, the department is authorized to
37 accept any monies from public corpo-
38 rations, not-for-profit corporations and
39 other non-governmental organizations for
40 purposes of Great Lakes restoration,
41 including suballocation to other state
42 departments and agencies.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2018-19 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.
53 Notwithstanding any other provision of law
54 to the contrary, any of the amounts
55 appropriated herein may be increased or
56 decreased by interchange or transfer
57 without limit, with any appropriation of
58 any other department, agency or public
59 authority or by transfer or suballocation
60 to any department, agency or public
61 authority with the approval of the
62 director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Hazardous Substances Bulk Storage Account - 21061	
9		
10	For services and expenses related to article	
11	40 of the environmental conservation law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2018-19 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts	
24	appropriated herein may be increased or	
25	decreased by interchange or transfer	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the	
31	director of the budget.	
32		
33	Personal service--regular (50100)	73,000
34	Holiday/overtime compensation (50300)	13,000
35	Supplies and materials (57000)	20,000
36	Travel (54000)	15,000
37	Contractual services (51000)	32,000
38	Equipment (56000)	4,000
39	Fringe benefits (60000)	55,000
40	Indirect costs (58800)	3,000
41		-----
42	Program account subtotal	215,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Environmental Conservation Special Revenue Fund	
47	UST Trust Recovery Account - 21083	
48		
49	For services and expenses related to the	
50	spills program including suballocation to	
51	other state departments and agencies.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2018-19 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.

11

12 Personal service--regular (50100)	1,173,000
13 Holiday/overtime compensation (50300)	2,000
14 Fringe benefits (60000)	751,000
15 Indirect costs (58800)	36,000
16	-----
17 Program account subtotal	1,962,000
18	-----
19	
20 Special Revenue Funds - Other	
21 Environmental Conservation Special Revenue Fund	
22 Utility Environmental Regulation Account - 21064	
23	

24 Notwithstanding any other provision of law
25 to the contrary, direct and indirect
26 expenses relating to the department of
27 environmental conservation's participation
28 in state energy policy proceedings, or
29 certification proceedings pursuant to
30 articles 7 or 10 of the public service
31 law, shall be deemed expenses of the
32 department of public service within the
33 meaning of section 18-a of the public
34 service law.

35 Notwithstanding any other provision of law
36 to the contrary, any of the amounts
37 appropriated herein may be increased or
38 decreased by interchange or transfer
39 without limit, with any appropriation of
40 any other department, agency or public
41 authority or by transfer or suballocation
42 to any department, agency or public
43 authority with the approval of the
44 director of the budget.

45

46 Personal service--regular (50100)	300,000
47 Fringe benefits (60000)	192,000
48 Indirect costs (58800)	10,000
49	-----
50 Program account subtotal	502,000
51	-----
52	
53 Special Revenue Funds - Other	
54 Environmental Protection and Oil Spill Compensation Fund	
55 Department of Environmental Conservation Account - 21203	
56	

57 For services and expenses for cleanup and
58 removal of oil and chemical spills pursu-
59 ant to chapter 845 of the laws of 1977.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
 2 2018-19 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.
 18
 19 Personal service--regular (50100) 9,793,000
 20 Temporary service (50200) 140,000
 21 Holiday/overtime compensation (50300) 259,000
 22 Supplies and materials (57000) 619,000
 23 Travel (54000) 69,000
 24 Contractual services (51000) 1,545,000
 25 Equipment (56000) 681,000
 26 Fringe benefits (60000) 6,512,000
 27 Indirect costs (58800) 314,000
 28 -----
 29 Total amount available 19,932,000
 30 -----
 31
 32 Notwithstanding any law to the contrary, the
 33 funds authorized in subparagraph (i) of
 34 paragraph a of subdivision 1 of section
 35 186 of the navigation law related to oil
 36 spill prevention and training necessary to
 37 implement the oil spill prevention and
 38 training provisions of subdivision 3 of
 39 section 186 of the navigation law shall be
 40 administered by the department of environ-
 41 mental conservation.
 42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts
 44 appropriated herein may be increased or
 45 decreased by interchange or transfer
 46 without limit, with any appropriation of
 47 any other department, agency or public
 48 authority or by transfer or suballocation
 49 to any department, agency or public
 50 authority with the approval of the
 51 director of the budget
 52 For services and expenses related to petro-
 53 leum spill prevention, including but not
 54 limited to response or personal safety
 55 equipment and supplies; identification,
 56 mapping, and analysis of populations,
 57 environmentally sensitive areas, and
 58 resources at risk from spills of petroleum
 59 and related impacts; the development,
 60 implementation, and updating of contingen-
 61 cy plans, including geographic response
 62 plans; including personal service, nonper-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 sonal service and fringe benefits, includ-
 2 ing suballocation to other state depart-
 3 ments and agencies..... 2,100,000
 4 -----
 5
 6 For services and expenses related to the oil
 7 spill program, including suballocation to
 8 other state departments and agencies.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2018-19 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.
 19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts
 21 appropriated herein may be increased or
 22 decreased by interchange or transfer
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the
 28 director of the budget.
 29
 30 Personal service--regular (50100) 1,218,000
 31 Fringe benefits (60000) 750,000
 32 Indirect costs (58800) 32,000
 33 -----
 34 Total amount available 2,000,000
 35 -----
 36 Program account subtotal 24,032,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 New York Great Lakes Protection Fund
 41 Great Lakes Protection Account - 22851
 42
 43 For services and expenses funded by the
 44 Great Lakes protection fund, pursuant to
 45 chapter 148 of the laws of 1990 and
 46 section 97-ee of the state finance law,
 47 including suballocation to other state
 48 departments and agencies including the
 49 state university of New York.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2018-19 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.
 60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts
 62 appropriated herein may be increased or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the
 7 director of the budget.

9	Personal service--regular (50100)	83,000
10	Holiday/overtime compensation (50300)	2,000
11	Supplies and materials (57000)	7,000
12	Travel (54000)	43,000
13	Contractual services (51000)	762,000
14	Fringe benefits (60000)	55,000
15	Indirect costs (58800)	3,000
16		-----
17	Program account subtotal	955,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Sewage Treatment Program Management and Administration
 22 Fund
 23 ENCON Administration Account - 21002

24
 25 For services and expenses for administration
 26 of the water pollution control revolving
 27 fund and related water quality activities
 28 as permitted by law, including suballo-
 29 cation to the environmental facilities
 30 corporation.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts
 43 appropriated herein may be increased or
 44 decreased by interchange or transfer
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public
 49 authority with the approval of the
 50 director of the budget.

51		
52	Personal service--regular (50100)	446,000
53	Holiday/overtime compensation (50300)	23,000
54	Supplies and materials (57000)	32,000
55	Fringe benefits (60000)	294,000
56		-----
57	Program account subtotal	795,000
58		-----

59
 60 ENVIRONMENTAL ENFORCEMENT PROGRAM 64,719,000

61 -----
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 General Fund

2 State Purposes Account - 10050

3

4 For services and expenses of the enforcement
5 program, including suballocation to other
6 state departments and agencies.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2018-19 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts
19 appropriated herein may be increased or
20 decreased by interchange or transfer
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the
26 director of the budget.

27

28 Personal service--regular (50100)	29,448,000
29 Temporary service (50200)	443,000
30 Holiday/overtime compensation (50300)	5,279,000
31 Supplies and materials (57000)	344,000
32 Travel (54000)	31,000
33 Contractual services (51000)	474,000
34 Equipment (56000)	34,000

35

36 Total amount available	36,053,000
---------------------------------	------------

37

38

39 For services and expenses of the implementa-
40 tion of the New York city watershed agree-
41 ment for activities including, but not
42 limited to enforcement, water quality
43 monitoring, technical assistance, estab-
44 lishing a master plan and zoning incentive
45 award program, providing grants to munici-
46 palities for reimbursement of planning and
47 zoning activities, and establishing a
48 watershed inspector general's office,
49 including suballocation to the departments
50 of health, state and law. Notwithstanding
51 any other provision of law to the contra-
52 ry, the director of the budget is hereby
53 authorized to transfer up to \$800,000 of
54 this appropriation to local assistance to
55 the department of state for water quality
56 planning and implementation of competitive
57 grants to municipalities within the New
58 York City watershed for the purpose of
59 maintaining the filtration avoidance
60 determination issued by the United States
61 environmental protection agency.

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.
 11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.
 21
 22 Personal service--regular (50100) 3,661,000
 23 Temporary service (50200) 70,000
 24 Holiday/overtime compensation (50300) 2,000
 25 Supplies and materials (57000) 33,000
 26 Travel (54000) 20,000
 27 Contractual services (51000) 555,000
 28 Equipment (56000) 10,000
 29 -----
 30 Total amount available 4,351,000
 31 -----
 32 Program account subtotal 40,404,000
 33 -----
 34
 35 Special Revenue Funds - Other
 36 Conservation Fund
 37 Conservation Fund Account - 21150
 38
 39 For services and expenses of the enforcement
 40 program.
 41
 42 Supplies and materials (57000) 633,000
 43 Contractual services (51000) 1,043,000
 44 -----
 45 Program account subtotal 1,676,000
 46 -----
 47
 48 Special Revenue Funds - Other
 49 Environmental Conservation Special Revenue Fund
 50 ENCON-Seized Assets Account - 21052
 51
 52 For services and expenses of the environ-
 53 mental enforcement program in accordance
 54 with a programmatic and financial plan to
 55 be approved by the director of the budget.
 56 The amounts appropriated herein may be
 57 interchanged or transferred without limit
 58 with any department of environmental
 59 conservation asset seizure or asset
 60 forfeiture special revenue account.
 61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts
 11 appropriated herein may be increased or
 12 decreased by interchange or transfer
 13 without limit, with any appropriation of
 14 any other department, agency or public
 15 authority or by transfer or suballocation
 16 to any department, agency or public
 17 authority with the approval of the
 18 director of the budget.

19

20 Supplies and materials (57000)	53,000
21 Contractual services (51000)	79,000
22 Equipment (56000)	182,000
23	-----
24 Program account subtotal	314,000
25	-----
26	
27 Special Revenue Funds - Other	
28 Environmental Conservation Special Revenue Fund	
29 Environmental Regulatory Account - 21081	
30	
31 For services and expenses of the environ-	
32 mental enforcement program, including	
33 suballocation to other state departments	
34 and agencies.	
35 Notwithstanding any other provision of law	
36 to the contrary, the OGS Interchange and	
37 Transfer Authority and the IT Interchange	
38 and Transfer Authority as defined in the	
39 2018-19 state fiscal year state operations	
40 appropriation for the budget division	
41 program of the division of the budget, are	
42 deemed fully incorporated herein and a	
43 part of this appropriation as if fully	
44 stated.	
45 Notwithstanding any other provision of law	
46 to the contrary, any of the amounts	
47 appropriated herein may be increased or	
48 decreased by interchange or transfer	
49 without limit, with any appropriation of	
50 any other department, agency or public	
51 authority or by transfer or suballocation	
52 to any department, agency or public	
53 authority with the approval of the	
54 director of the budget.	
55	
56 Personal service--regular (50100)	9,089,000
57 Temporary service (50200)	119,000
58 Holiday/overtime compensation (50300)	825,000
59 Supplies and materials (57000)	1,148,000
60 Travel (54000)	379,000
61 Contractual services (51000)	2,245,000
62 Equipment (56000)	267,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	6,411,000
2	Indirect costs (58800)	310,000
3		-----
4	Program account subtotal	20,793,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Public Safety Recovery Account - 21077	
10		
11	For services and expenses related to fire	
12	suppression, homeland security and other	
13	public safety activities. This includes	
14	access to miscellaneous special revenue	
15	receipts associated with the pass-thru of	
16	funds from federal agencies/departments in	
17	conjunction with public safety or homeland	
18	security purposes. Specifically, access to	
19	funds deposited into this account from the	
20	Port Authority of New York/New Jersey, in	
21	their capacity as fiduciary agency for	
22	federal agencies/departments.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2018-19 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts	
35	appropriated herein may be increased or	
36	decreased by interchange or transfer	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43		
44	Supplies and materials (57000)	24,000
45	Travel (54000)	24,000
46	Contractual services (51000)	27,000
47	Equipment (56000)	37,000
48		-----
49	Program account subtotal	112,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Environmental Conservation Special Revenue Fund	
54	Utility Environmental Regulation Account - 21064	
55		
56	Notwithstanding any other provision of law	
57	to the contrary, direct and indirect	
58	expenses relating to the department of	
59	environmental conservation's participation	
60	in state energy policy proceedings, or	
61	certification proceedings pursuant to	
62	articles 7 or 10 of the public service	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 law, shall be deemed expenses of the
 2 department of public service within the
 3 meaning of section 18-a of the public
 4 service law.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.
 15
 16 Personal service--regular (50100) 700,000
 17 Fringe benefits (60000) 448,000
 18 Indirect costs (58800) 22,000
 19 -----
 20 Program account subtotal 1,170,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 DEC Equitable Sharing Agreement - Justice Account
 26
 27 For services and expenses of the
 28 environmental enforcement program in
 29 accordance with a programmatic and
 30 financial plan to be approved by the
 31 director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2018-19 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.
 47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts
 49 appropriated herein may be increased or
 50 decreased by interchange or transfer
 51 without limit, with any appropriation of
 52 any other department, agency or public
 53 authority or by transfer or suballocation
 54 to any department, agency or public
 55 authority with the approval of the
 56 director of the budget.
 57
 58 Supplies and materials (57000) 34,000
 59 Contractual services (51000) 50,000
 60 Equipment (56000) 116,000
 61 -----
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Program account subtotal	200,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	DEC Equitable Sharing Agreement - Treasury Account	
7		
8	For services and expenses of the	
9	environmental enforcement program in	
10	accordance with a programmatic and	
11	financial plan to be approved by the	
12	director of the budget.	
13	The amounts appropriated herein may be	
14	interchanged or transferred without limit	
15	with any department of environmental	
16	conservation asset seizure or asset	
17	forfeiture special revenue account.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2018-19 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts	
30	appropriated herein may be increased or	
31	decreased by interchange or transfer	
32	without limit, with any appropriation of	
33	any other department, agency or public	
34	authority or by transfer or suballocation	
35	to any department, agency or public	
36	authority with the approval of the	
37	director of the budget.	
38		
39	Supplies and materials (57000)	8,500
40	Contractual services (51000)	12,500
41	Equipment (56000)	29,000
42		-----
43	Program account subtotal	50,000
44		-----
45		
46	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	81,983,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses of the fish, wild-	
53	life and marine resources program, includ-	
54	ing suballocation to other state depart-	
55	ments and agencies.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2018-19 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts
 6 appropriated herein may be increased or
 7 decreased by interchange or transfer
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the
 13 director of the budget.
 14
 15 Personal service--regular (50100) 3,587,000
 16 Temporary service (50200) 703,000
 17 Holiday/overtime compensation (50300) 56,000
 18 Supplies and materials (57000) 1,003,000
 19 Travel (54000) 54,000
 20 Contractual services (51000) 5,597,000
 21 Equipment (56000) 62,000
 22 -----
 23 Total amount available 11,062,000
 24 -----
 25
 26 For services and expenses related to the
 27 natural resource damages program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2018-19 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.
 38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts
 40 appropriated herein may be increased or
 41 decreased by interchange or transfer
 42 without limit, with any appropriation of
 43 any other department, agency or public
 44 authority or by transfer or suballocation
 45 to any department, agency or public
 46 authority with the approval of the
 47 director of the budget.
 48
 49 Personal service--regular (50100) 408,000
 50 Holiday/overtime compensation (50300) 4,000
 51 Travel (54000) 7,000
 52 Contractual services (51000) 2,000
 53 -----
 54 Total amount available 421,000
 55 -----
 56 Program account subtotal 11,483,000
 57 -----
 58
 59 Special Revenue Funds - Federal
 60 Federal Miscellaneous Operating Grants Fund
 61 Federal Environmental Conservation Fish, Wildlife, and
 62 Marine Grants Account - 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For services and expenses related to fish
 2 and wildlife purposes, including the Lake
 3 Champlain sea lamprey control. A portion
 4 of these funds may be transferred to aid
 5 to localities and may be suballocated to
 6 other state departments and agencies.
 7
 8 Personal service (50000) 10,423,000
 9 Nonpersonal service (57050) 11,065,000
 10 Fringe benefits (60090) 6,512,000
 11 -----
 12 Program account subtotal 28,000,000
 13 -----
 14
 15 Special Revenue Funds - Other
 16 Conservation Fund
 17 Conservation Fund Account - 21150
 18
 19 For services and expenses of the fish, wild-
 20 life and marine resources program, includ-
 21 ing suballocation to other state depart-
 22 ments and agencies.
 23
 24 Personal service--regular (50100) 16,199,400
 25 Temporary service (50200) 1,600,100
 26 Holiday/overtime compensation (50300) 643,500
 27 Supplies and materials (57000) 2,502,000
 28 Travel (54000) 299,000
 29 Contractual services (51000) 2,065,000
 30 Equipment (56000) 397,000
 31 Fringe benefits (60000) 11,784,000
 32 Indirect costs (58800) 569,000
 33 -----
 34 Total amount available 36,059,000
 35 -----
 36
 37 For services and expenses for return a gift
 38 to wildlife program projects pursuant to
 39 chapter 4 of the laws of 1982.
 40
 41 Contractual services (51000) 500,000
 42
 43 For services and expenses related to the
 44 operation and maintenance of the depart-
 45 ment of environmental conservation's auto-
 46 mated computer license system.
 47
 48 Contractual services (51000) 700,000
 49
 50 For services and expenses related to the
 51 federal electronic duck stamp act of 2005.
 52
 53 Contractual services (51000) 480,000
 54 -----
 55 Program account subtotal 37,739,000
 56 -----
 57
 58 Special Revenue Funds - Other
 59 Conservation Fund
 60 Guides License Account - 21153
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	53,000
2	Holiday/overtime compensation (50300)	8,000
3	Supplies and materials (57000)	22,000
4	Contractual services (51000)	7,000
5	Equipment (56000)	5,000
6	Fringe benefits (60000)	39,000
7	Indirect costs (58800)	2,000
8		-----
9	Program account subtotal	136,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Conservation Fund	
14	Marine Resources Account - 21151	
15		
16	Personal service--regular (50100)	250,000
17	Temporary service (50200)	396,000
18	Holiday/overtime compensation (50300)	39,000
19	Supplies and materials (57000)	596,000
20	Travel (54000)	43,000
21	Contractual services (51000)	1,574,000
22	Equipment (56000)	70,000
23	Fringe benefits (60000)	438,000
24	Indirect costs (58800)	22,000
25		-----
26	Program account subtotal	3,428,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Conservation Fund	
31	Surf Clam/Ocean Quahog Account - 21155	
32		
33	For services and expenses related to surf	
34	clam and ocean quahog programs.	
35		
36	Temporary service (50200)	62,000
37	Holiday/overtime compensation (50300)	9,000
38	Supplies and materials (57000)	2,000
39	Travel (54000)	2,000
40	Contractual services (51000)	105,000
41	Equipment (56000)	4,000
42	Fringe benefits (60000)	44,000
43	Indirect costs (58800)	3,000
44		-----
45	Program account subtotal	231,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Conservation Fund	
50	Venison Donation Account - 21157	
51		
52	Contractual services (51000)	116,000
53		-----
54	Program account subtotal	116,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Environmental Conservation Special Revenue Fund	
59	Environmental Regulatory Account - 21081	
60		
61	For services and expenses related to	
62	stewardship of state lands and facilities.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.

21		
22	Personal service--regular (50100)	363,000
23	Holiday/overtime compensation (50300)	2,000
24	Supplies and materials (57000)	33,000
25	Travel (54000)	31,000
26	Contractual services (51000)	23,000
27	Equipment (56000)	52,000
28	Fringe benefits (60000)	234,000
29	Indirect costs (58800)	12,000
30		-----
31	Program account subtotal	750,000
32		-----

33
 34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Marine and Coastal Account - 21055
 37

38 For services and expenses related to conser-
 39 vation, research, and education projects
 40 relating to the marine and coastal
 41 district of New York.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2018-19 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts
 54 appropriated herein may be increased or
 55 decreased by interchange or transfer
 56 without limit, with any appropriation of
 57 any other department, agency or public
 58 authority or by transfer or suballocation
 59 to any department, agency or public
 60 authority with the approval of the
 61 director of the budget.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Contractual services (51000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----
5		
6	FOREST AND LAND RESOURCES PROGRAM	62,434,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses of the forest and	
13	land resources program, including suballo-	
14	cation to other state departments and	
15	agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2018-19 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26	Notwithstanding any other provision of law	
27	to the contrary, any of the amounts	
28	appropriated herein may be increased or	
29	decreased by interchange or transfer	
30	without limit, with any appropriation of	
31	any other department, agency or public	
32	authority or by transfer or suballocation	
33	to any department, agency or public	
34	authority with the approval of the	
35	director of the budget.	
36		
37	Personal service--regular (50100)	21,557,000
38	Temporary service (50200)	265,000
39	Holiday/overtime compensation (50300)	1,536,000
40	Supplies and materials (57000)	540,000
41	Travel (54000)	149,000
42	Contractual services (51000)	1,913,000
43	Equipment (56000)	76,000
44		-----
45	Program account subtotal	26,036,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal USDA-Food and Nutrition Services Fund	
50	Federal Environmental Conservation USDA Account - 25007	
51		
52	For services and expenses related to the	
53	federal environmental conservation lands	
54	and forest grants. A portion of these	
55	funds may be transferred to aid to locali-	
56	ties and may be suballocated to other	
57	state departments and agencies.	
58		
59	Personal service (50000)	1,050,000
60	Nonpersonal service (57050)	3,292,000
61	Fringe benefits (60090)	658,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Program account subtotal 5,000,000
 2 -----
 3
 4 Special Revenue Funds - Other
 5 Conservation Fund
 6 Outdoor Recreation and Trail Maintenance Account - 21158
 7
 8 For services and expenses of the forest and
 9 land resources program, including trans-
 10 fers to aid to localities or suballocation
 11 to other state departments and agencies.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.
 22
 23 Supplies and materials (57000) 5,000
 24 -----
 25 Program account subtotal 5,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 ENCON-Seized Assets Account - 21052
 31
 32 For services and expenses of the environ-
 33 mental enforcement program in accordance
 34 with a programmatic and financial plan to
 35 be approved by the director of the budget.
 36 The amounts appropriated herein may be
 37 interchanged or transferred without limit
 38 with any department of environmental
 39 conservation asset seizure or asset
 40 forfeiture special revenue account.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2018-19 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated.
 51 Notwithstanding any other provision of law
 52 to the contrary, any of the amounts
 53 appropriated herein may be increased or
 54 decreased by interchange or transfer
 55 without limit, with any appropriation of
 56 any other department, agency or public
 57 authority or by transfer or suballocation
 58 to any department, agency or public
 59 authority with the approval of the
 60 director of the budget.
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	53,000
2	Contractual services (51000)	53,000
3	Equipment (56000)	104,000
4		-----
5	Program account subtotal	210,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	Environmental Regulatory Account - 21081	
11		
12	For services and expenses related to	
13	stewardship of state lands and facilities.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2018-19 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts	
26	appropriated herein may be increased or	
27	decreased by interchange or transfer	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the	
33	director of the budget.	
34		
35	Personal service--regular (50100)	392,000
36	Holiday/overtime compensation (50300)	2,000
37	Supplies and materials (57000)	54,000
38	Travel (54000)	39,000
39	Contractual services (51000)	26,000
40	Equipment (56000)	61,000
41	Fringe benefits (60000)	252,000
42	Indirect costs (58800)	13,000
43		-----
44	Program account subtotal	839,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Environmental Conservation Special Revenue Fund	
49	Mined Land Reclamation Account - 21084	
50		
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2018-19 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated.	
61	Notwithstanding any other provision of law	
62	to the contrary, any of the amounts	

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1 appropriated herein may be increased or
 2 decreased by interchange or transfer
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the
 8 director of the budget.

10	Personal service--regular (50100)	2,063,000
11	Temporary service (50200)	67,000
12	Holiday/overtime compensation (50300)	18,000
13	Supplies and materials (57000)	151,000
14	Travel (54000)	27,000
15	Contractual services (51000)	128,000
16	Equipment (56000)	73,000
17	Fringe benefits (60000)	1,373,000
18	Indirect costs (58800)	67,000

19		-----
20	Program account subtotal	3,967,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Environmental Conservation Special Revenue Fund
 25 Natural Resources Account - 21082

26
 27 For services and expenses of the forest and
 28 land resources program, including suballo-
 29 cation to other state departments and
 30 agencies.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Notwithstanding any other provision of law
 42 to the contrary, any of the amounts
 43 appropriated herein may be increased or
 44 decreased by interchange or transfer
 45 without limit, with any appropriation of
 46 any other department, agency or public
 47 authority or by transfer or suballocation
 48 to any department, agency or public
 49 authority with the approval of the
 50 director of the budget.

52	Personal service--regular (50100)	2,715,000
53	Temporary service (50200)	1,041,000
54	Holiday/overtime compensation (50300)	90,000
55	Supplies and materials (57000)	490,000
56	Travel (54000)	54,000
57	Contractual services (51000)	671,000
58	Equipment (56000)	137,000
59	Fringe benefits (60000)	2,458,000
60	Indirect costs (58800)	119,000

61		-----
62		

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1 Program account subtotal 7,775,000
 2 -----
 3
 4 Special Revenue Funds - Other
 5 Environmental Conservation Special Revenue Fund
 6 Oil and Gas Account - 21054
 7
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2018-19 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.
 18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts
 20 appropriated herein may be increased or
 21 decreased by interchange or transfer
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the
 27 director of the budget.
 28
 29 Contractual services (51000) 285,000
 30 -----
 31 Program account subtotal 285,000
 32 -----
 33
 34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Recreation Account - 21067
 37
 38 For services and expenses related to the
 39 administration and operation of the forest
 40 and land resources program, including
 41 transfers to aid to localities or suballo-
 42 cation to other state departments and
 43 agencies, providing that moneys hereby
 44 appropriated shall be available to the
 45 program net of refunds, rebates,
 46 reimbursements and credits and deductions
 47 taken by contractors for fees associated
 48 with recreational and environmental
 49 programs and facilities.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2018-19 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.
 60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts
 62 appropriated herein may be increased or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the
 7 director of the budget.
 8

9 Personal service--regular (50100)	1,323,000
10 Temporary service (50200)	7,614,000
11 Holiday/overtime compensation (50300)	796,000
12 Supplies and materials (57000)	3,022,000
13 Travel (54000)	7,000
14 Contractual services (51000)	2,649,000
15 Equipment (56000)	116,000
16 Fringe benefits (60000)	2,240,000
17 Indirect costs (58800)	300,000
18	-----
19 Program account subtotal	18,067,000
20	-----
21	
22 Special Revenue Funds - Other	
23 Miscellaneous Special Revenue Fund	
24 DEC Equitable Sharing Agreement - Justice Account	
25	
26 For services and expenses of the	
27 environmental enforcement program in	
28 accordance with a programmatic and	
29 financial plan to be approved by the	
30 director of the budget.	
31 The amounts appropriated herein may be	
32 interchanged or transferred without limit	
33 with any department of environmental	
34 conservation asset seizure or asset	
35 forfeiture special revenue account.	
36 Notwithstanding any other provision of law	
37 to the contrary, the OGS Interchange and	
38 Transfer Authority and the IT Interchange	
39 and Transfer Authority as defined in the	
40 2018-19 state fiscal year state operations	
41 appropriation for the budget division	
42 program of the division of the budget, are	
43 deemed fully incorporated herein and a	
44 part of this appropriation as if fully	
45 stated.	
46 Notwithstanding any other provision of law	
47 to the contrary, any of the amounts	
48 appropriated herein may be increased or	
49 decreased by interchange or transfer	
50 without limit, with any appropriation of	
51 any other department, agency or public	
52 authority or by transfer or suballocation	
53 to any department, agency or public	
54 authority with the approval of the	
55 director of the budget.	
56	
57 Supplies and materials (57000)	50,000
58 Contractual services (51000)	50,000
59 Equipment (56000)	100,000
60	-----
61 Program account subtotal	200,000
62	-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DEC Equitable Sharing Agreement - Treasury Account
 4

5 For services and expenses of the
 6 environmental enforcement program in
 7 accordance with a programmatic and
 8 financial plan to be approved by the
 9 director of the budget.

10 The amounts appropriated herein may be
 11 interchanged or transferred without limit
 12 with any department of environmental
 13 conservation asset seizure or asset
 14 forfeiture special revenue account.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts
 27 appropriated herein may be increased or
 28 decreased by interchange or transfer
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the
 34 director of the budget.

35		
36	Supplies and materials (57000)	12,500
37	Contractual services (51000)	12,500
38	Equipment (56000)	25,000
39		-----
40	Program account subtotal	50,000
41		-----

42		
43	OPERATIONS PROGRAM	31,080,000
44		-----

45
 46 General Fund
 47 State Purposes Account - 10050
 48

49 For services and expenses of the operations
 50 program, including suballocation to other
 51 state departments and agencies.

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2018-19 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.
 11
 12 Personal service--regular (50100) 7,329,000
 13 Temporary service (50200) 1,052,000
 14 Holiday/overtime compensation (50300) 175,000
 15 Supplies and materials (57000) 3,574,000
 16 Travel (54000) 289,000
 17 Contractual services (51000) 3,139,000
 18 Equipment (56000) 1,097,000
 19 -----
 20 Program account subtotal 16,655,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Conservation Fund
 25 Conservation Fund Account - 21150
 26
 27 Personal service--regular (50100) 737,000
 28 Holiday/overtime compensation (50300) 2,000
 29 Supplies and materials (57000) 965,000
 30 Travel (54000) 34,000
 31 Contractual services (51000) 871,000
 32 Fringe benefits (60000) 473,000
 33 Indirect costs (58800) 23,000
 34 -----
 35 Program account subtotal 3,105,000
 36 -----
 37
 38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Energy Efficient Rebate Account - 21051
 41
 42 For services and expenses related to energy
 43 rebate activities.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2018-19 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.
 54 Notwithstanding any other provision of law
 55 to the contrary, any of the amounts
 56 appropriated herein may be increased or
 57 decreased by interchange or transfer
 58 without limit, with any appropriation of
 59 any other department, agency or public
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5
 6 Contractual services (51000) 105,000
 7 -----
 8 Program account subtotal 105,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Environmental Regulatory Account - 21081
 14
 15 For services and expenses related to
 16 stewardship of state lands and facilities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts
 29 appropriated herein may be increased or
 30 decreased by interchange or transfer
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the
 36 director of the budget.
 37
 38 Personal service--regular (50100) 179,000
 39 Holiday/overtime compensation (50300) 2,000
 40 Supplies and materials (57000) 72,000
 41 Travel (54000) 42,000
 42 Contractual services (51000) 41,000
 43 Equipment (56000) 65,000
 44 Fringe benefits (60000) 116,000
 45 Indirect costs (58800) 6,000
 46 -----
 47 Program account subtotal 523,000
 48 -----
 49
 50 Special Revenue Funds - Other
 51 Environmental Conservation Special Revenue Fund
 52 Indirect Charges Account - 21060
 53
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2018-19 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61

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STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.
4 Notwithstanding any other provision of law
5 to the contrary, any of the amounts
6 appropriated herein may be increased or
7 decreased by interchange or transfer
8 without limit, with any appropriation of
9 any other department, agency or public
10 authority or by transfer or suballocation
11 to any department, agency or public
12 authority with the approval of the
13 director of the budget.
14
15 Personal service--regular (50100) 2,078,000
16 Holiday/overtime compensation (50300) 21,000
17 Supplies and materials (57000) 541,000
18 Contractual services (51000) 6,645,000
19 Fringe benefits (60000) 1,342,000
20 Indirect costs (58800) 65,000
21 -----
22 Program account subtotal 10,692,000
23 -----
24
25 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 68,044,000
26 -----
27
28 General Fund
29 State Purposes Account - 10050
30
31 For services and expenses of the solid and
32 hazardous waste management program,
33 including suballocation to other state
34 agencies.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2018-19 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.
45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts
47 appropriated herein may be increased or
48 decreased by interchange or transfer
49 without limit, with any appropriation of
50 any other department, agency or public
51 authority or by transfer or suballocation
52 to any department, agency or public
53 authority with the approval of the
54 director of the budget.
55
56 Personal service--regular (50100) 1,039,000
57 Temporary service (50200) 158,000
58 Holiday/overtime compensation (50300) 11,000
59 Supplies and materials (57000) 102,000
60 Travel (54000) 21,000
61 Contractual services (51000) 485,000
62

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STATE OPERATIONS 2018-19

1	Equipment (56000)	5,000
2		-----
3	Program account subtotal	1,821,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Environmental Conservation Solid Waste Grant	
9	Account - 25334	
10		
11	For services and expenses related to solid	
12	waste purposes. A portion of these funds	
13	may be transferred to aid to localities	
14	and may be suballocated to other state	
15	departments and agencies.	
16		
17	Personal service (50000)	3,788,000
18	Nonpersonal service (57050)	1,143,000
19	Fringe benefits (60090)	2,369,000
20		-----
21	Program account subtotal	7,300,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Environmental Monitoring Account - 21085	
27		
28	For services and expenses for the environ-	
29	mental monitoring program including subal-	
30	location to other state departments and	
31	agencies and including research, analysis,	
32	monitoring activities, natural resource	
33	damages activities, activities of the Lake	
34	Champlain management conference, activ-	
35	ities of the Great Lakes commission,	
36	activities of the joint dredging plan for	
37	the port of New York and New Jersey, and	
38	environmental monitoring at all facilities	
39	subject to the jurisdiction of the depart-	
40	ment of environmental conservation.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2018-19 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated.	
51	Notwithstanding any other provision of law	
52	to the contrary, any of the amounts	
53	appropriated herein may be increased or	
54	decreased by interchange or transfer	
55	without limit, with any appropriation of	
56	any other department, agency or public	
57	authority or by transfer or suballocation	
58	to any department, agency or public	
59	authority with the approval of the	
60	director of the budget.	
61		
62		

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1	Personal service--regular (50100)	7,789,000
2	Holiday/overtime compensation (50300)	70,000
3	Supplies and materials (57000)	1,216,000
4	Travel (54000)	1,134,000
5	Contractual services (51000)	2,922,000
6	Equipment (56000)	1,212,000
7	Fringe benefits (60000)	5,022,000
8	Indirect costs (58800)	243,000
9		-----
10	Program account subtotal	19,608,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Environmental Conservation Special Revenue Fund	
15	Environmental Regulatory Account - 21081	
16		
17	For services and expenses of the solid and	
18	hazardous waste program including suballo-	
19	cation to other state departments and	
20	agencies.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2018-19 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated.	
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts	
33	appropriated herein may be increased or	
34	decreased by interchange or transfer	
35	without limit, with any appropriation of	
36	any other department, agency or public	
37	authority or by transfer or suballocation	
38	to any department, agency or public	
39	authority with the approval of the	
40	director of the budget.	
41		
42	Personal service--regular (50100)	3,417,000
43	Temporary service (50200)	92,000
44	Holiday/overtime compensation (50300)	2,000
45	Supplies and materials (57000)	490,000
46	Travel (54000)	241,000
47	Contractual services (51000)	1,831,000
48	Equipment (56000)	416,000
49	Fringe benefits (60000)	2,244,000
50	Indirect costs (58800)	109,000
51		-----
52	Program account subtotal	8,842,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Environmental Conservation Special Revenue Fund	
57	Low Level Radioactive Waste Account - 21066	
58		
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts
 9 appropriated herein may be increased or
 10 decreased by interchange or transfer
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the
 16 director of the budget.
 17
 18 Personal service--regular (50100) 894,000
 19 Temporary service (50200) 35,000
 20 Holiday/overtime compensation (50300) 11,000
 21 Supplies and materials (57000) 68,000
 22 Travel (54000) 59,000
 23 Contractual services (51000) 905,000
 24 Equipment (56000) 30,000
 25 Fringe benefits (60000) 601,000
 26 Indirect costs (58800) 29,000
 27 -----
 28 Program account subtotal 2,632,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Environmental Conservation Special Revenue Fund
 33 Waste Management and Cleanup Account - 21053
 34
 35 For services and expenses related to the
 36 waste management and cleanup program
 37 including suballocation to other state
 38 departments and agencies. Notwithstanding
 39 any other provision of law, the director
 40 of the budget is hereby authorized to
 41 transfer any or all of this appropriation
 42 to local assistance to other state depart-
 43 ments and agencies.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2018-19 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.
 54 Notwithstanding any other provision of law
 55 to the contrary, any of the amounts
 56 appropriated herein may be increased or
 57 decreased by interchange or transfer
 58 without limit, with any appropriation of
 59 any other department, agency or public
 60

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STATE OPERATIONS 2018-19

1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.
5
6 Personal service--regular (50100) 12,649,000
7 Holiday/overtime compensation (50300) 134,000
8 Supplies and materials (57000) 387,000
9 Travel (54000) 385,000
10 Contractual services (51000) 5,339,000
11 Equipment (56000) 385,000
12 Fringe benefits (60000) 8,168,000
13 Indirect costs (58800) 394,000
14 -----
15 Program account subtotal 27,841,000
16 -----
17

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the administration of special
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 9,117,000 (re. \$4,126,000)
17 Temporary service (50200) ... 2,000 (re. \$2,000)
18 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
19 Supplies and materials (57000) ... 171,000 (re. \$159,000)
20 Travel (54000) ... 11,000 (re. \$11,000)
21 Contractual services (51000) ... 750,000 (re. \$747,000)
22 Fringe benefits (60000) ... 5,609,000 (re. \$5,609,000)

23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of special
26 revenue funds - federal.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2016-17 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Personal service--regular (50100) ... 9,067,000 (re. \$713,000)
34 Temporary service (50200) ... 2,000 (re. \$2,000)
35 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
36 Supplies and materials (57000) ... 169,000 (re. \$108,000)
37 Travel (54000) ... 10,000 (re. \$10,000)
38 Contractual services (51000) ... 744,000 (re. \$564,000)
39 Equipment (56000) ... 2,000 (re. \$2,000)
40 Fringe benefits (60000) ... 5,275,000 (re. \$5,275,000)

41

42 By chapter 50, section 1, of the laws of 2011:

43 For services and expenses related to the administration of special
44 revenue funds - federal.

45 Personal service--regular ... 9,382,000 (re. \$50,000)
46 Supplies and materials ... 32,000 (re. \$16,000)
47 Travel ... 8,000 (re. \$8,000)
48 Contractual services ... 810,000 (re. \$400,000)
49 Fringe benefits ... 4,152,000 (re. \$3,870,000)

50

51 AIR AND WATER QUALITY MANAGEMENT PROGRAM

52

53 Special Revenue Funds - Federal

54 Federal Miscellaneous Operating Grants Fund

55 Federal Environmental Conservation Air Resources Grants Account -
56 25334

57

58 By chapter 50, section 1, of the laws of 2017:

59 For services and expenses related to air resources purposes. A portion
60 of these funds may be transferred to aid to localities and may be
61 suballocated to other state departments and agencies.

62 Personal service (50000) ... 4,629,000 (re. \$4,629,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 1,594,000 (re. \$1,594,000)
 2 Fringe benefits (60090) ... 2,777,000 (re. \$2,777,000)
 3
 4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies.
 8 Personal service (50000) ... 4,782,000 (re. \$2,218,000)
 9 Nonpersonal service (57050) ... 1,519,000 (re. \$1,042,000)
 10 Fringe benefits (60090) ... 2,699,000 (re. \$419,000)
 11
 12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies.
 16 Personal service (50000) ... 4,455,000 (re. \$165,000)
 17 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)
 18 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)
 19
 20 By chapter 50, section 1, of the laws of 2014:
 21 For services and expenses related to air resources purposes. A portion
 22 of these funds may be transferred to aid to localities and may be
 23 suballocated to other state departments and agencies.
 24 Personal service ... 4,506,000 (re. \$185,000)
 25 Nonpersonal service ... 2,094,000 (re. \$796,000)
 26 Fringe benefits ... 2,400,000 (re. \$124,000)
 27
 28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to air resources purposes. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state departments and agencies.
 32 Personal service ... 4,330,000 (re. \$3,000)
 33 Nonpersonal service ... 3,126,000 (re. \$2,586,000)
 34 Fringe benefits ... 2,544,000 (re. \$30,000)
 35
 36 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 37 section 1, of the laws of 2016:
 38 For services and expenses related to air resources purposes. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state departments and agencies.
 41 Personal service ... 4,065,000 (re. \$8,000)
 42 Nonpersonal service ... 1,895,000 (re. \$150,000)
 43 Fringe benefits ... 2,040,000 (re. \$5,000)
 44
 45 By chapter 50, section 1, of the laws of 2011:
 46 For services and expenses related to air resources purposes, including
 47 suballocation to other state departments and agencies.
 48 Personal service ... 4,150,000 (re. \$316,000)
 49 Nonpersonal service ... 2,061,000 (re. \$900,000)
 50 Fringe benefits ... 1,789,000 (re. \$208,000)
 51
 52 By chapter 55, section 1, of the laws of 2010:
 53 For services and expenses related to air resources purposes, including
 54 suballocation to other state departments and agencies.
 55 Personal service ... 4,125,000 (re. \$80,000)
 56 Nonpersonal service ... 2,049,000 (re. \$241,000)
 57 Fringe benefits ... 1,826,000 (re. \$957,000)
 58
 59 Special Revenue Funds - Federal
 60 Federal Miscellaneous Operating Grants Fund
 61 Federal Environmental Conservation Spills Management Grant Account -
 62 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to spills management purposes. A
3 portion of these funds may be transferred to aid to localities and
4 may be suballocated to other state departments and agencies.
5 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
6 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
7 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)
8

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses related to spills management purposes. A
11 portion of these funds may be transferred to aid to localities and
12 may be suballocated to other state departments and agencies.
13 Personal service (50000) ... 2,295,000 (re. \$2,082,000)
14 Nonpersonal service (57050) ... 3,425,000 (re. \$3,425,000)
15 Fringe benefits (60090) ... 1,280,000 (re. \$910,000)
16

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to spills management purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies.
21 Personal service (50000) ... 2,285,000 (re. \$17,000)
22 Nonpersonal service (57050) ... 3,416,000 (re. \$3,235,000)
23 Fringe benefits (60090) ... 1,299,000 (re. \$596,000)
24

25 By chapter 50, section 1, of the laws of 2014:
26 For services and expenses related to spills management purposes. A
27 portion of these funds may be transferred to aid to localities and
28 may be suballocated to other state departments and agencies.
29 Personal service ... 2,260,000 (re. \$713,000)
30 Nonpersonal service ... 3,537,000 (re. \$1,746,000)
31 Fringe benefits ... 1,203,000 (re. \$612,000)
32

33 By chapter 50, section 1, of the laws of 2013:
34 For services and expenses related to spills management purposes. A
35 portion of these funds may be transferred to aid to localities and
36 may be suballocated to other state departments and agencies.
37 Personal service ... 1,600,000 (re. \$419,000)
38 Nonpersonal service ... 3,380,000 (re. \$1,565,000)
39 Fringe benefits ... 1,020,000 (re. \$429,000)
40

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
42 section 1, of the laws of 2016:
43 For services and expenses related to spills management purposes. A
44 portion of these funds may be transferred to aid to localities and
45 may be suballocated to other state departments and agencies.
46 Personal service ... 2,310,000 (re. \$1,870,000)
47 Nonpersonal service ... 2,690,000 (re. \$137,000)
48 Fringe benefits ... 1,000,000 (re. \$121,000)
49

50 By chapter 50, section 1, of the laws of 2011:
51 For services and expenses related to spills management purposes,
52 including suballocation to other state departments and agencies.
53 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
54 Fringe benefits ... 1,000,000 (re. \$324,000)
55

56 By chapter 55, section 1, of the laws of 2010:
57 For services and expenses related to spills management purposes,
58 including suballocation to other state departments and agencies.
59 Nonpersonal service ... 1,615,000 (re. \$738,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses related to spills management purposes,
3 including suballocation to other state departments and agencies.
4 Personal service ... 1,820,000 (re. \$538,000)
5 Nonpersonal service ... 1,360,000 (re. \$45,000)
6 Fringe benefits ... 820,000 (re. \$157,000)
7
8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Environmental Conservation Water Grants Account - 25334
11
12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to water resource purposes. A
14 portion of these funds may be transferred to aid to localities and
15 may be suballocated to other state departments and agencies.
16 Personal service (50000) ... 10,177,000 (re. \$6,834,000)
17 Nonpersonal service (57050) ... 8,614,000 (re. \$8,611,000)
18 Fringe benefits (60090) ... 6,107,000 (re. \$6,107,000)
19
20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses related to water resource purposes. A
22 portion of these funds may be transferred to aid to localities and
23 may be suballocated to other state departments and agencies.
24 Personal service (50000) ... 9,630,000 (re. \$2,838,000)
25 Nonpersonal service (57050) ... 9,892,000 (re. \$9,412,000)
26 Fringe benefits (60090) ... 5,376,000 (re. \$2,066,000)
27
28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to water resource purposes. A
30 portion of these funds may be transferred to aid to localities and
31 may be suballocated to other state departments and agencies.
32 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
33 Nonpersonal service (57050) ... 9,517,000 (re. \$7,623,000)
34 Fringe benefits (60090) ... 5,579,000 (re. \$2,227,000)
35
36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses related to water resource purposes. A
38 portion of these funds may be transferred to aid to localities and
39 may be suballocated to other state departments and agencies.
40 Personal service ... 10,155,000 (re. \$650,000)
41 Nonpersonal service ... 9,012,000 (re. \$4,900,000)
42 Fringe benefits ... 5,731,000 (re. \$1,474,000)
43
44 By chapter 50, section 1, of the laws of 2013:
45 For services and expenses related to water resource purposes. A
46 portion of these funds may be transferred to aid to localities and
47 may be suballocated to other state departments and agencies.
48 Personal service ... 10,155,000 (re. \$3,500,000)
49 Nonpersonal service ... 8,778,000 (re. \$6,672,000)
50 Fringe benefits ... 5,965,000 (re. \$2,168,000)
51
52 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
53 section 1, of the laws of 2016:
54 For services and expenses related to water resource purposes. A
55 portion of these funds may be transferred to aid to localities and
56 may be suballocated to other state departments and agencies.
57 Personal service ... 9,657,000 (re. \$2,802,000)
58 Nonpersonal service ... 10,392,000 (re. \$8,122,000)
59 Fringe benefits ... 4,849,000 (re. \$1,337,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies.
 4 Personal service ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits ... 4,566,000 (re. \$1,724,000)

7
 8 By chapter 55, section 1, of the laws of 2010:
 9 For services and expenses related to water resource purposes, includ-
 10 ing suballocation to other state departments and agencies.
 11 Nonpersonal service ... 5,191,000 (re. \$1,654,000)
 12 Fringe benefits ... 3,738,000 (re. \$6,000)

13
 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Great Lakes Restoration Initiative Account - 25334

17
 18 By chapter 55, section 1, of the laws of 2010:
 19 For services and expenses related to water resource purposes, includ-
 20 ing suballocation to other state departments and agencies
 21 59,000,000 (re. \$51,113,000)

22 ENVIRONMENTAL ENFORCEMENT PROGRAM

23
 24 General Fund
 25 State Purposes Account - 10050

26
 27
 28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of the implementation of the New York city
 30 watershed agreement for activities including, but not limited to
 31 enforcement, water quality monitoring, technical assistance,
 32 establishing a master plan and zoning incentive award program,
 33 providing grants to municipalities for reimbursement of planning and
 34 zoning activities, and establishing a watershed inspector general's
 35 office, including suballocation to the departments of health, state
 36 and law. Notwithstanding any other provision of law to the contrary,
 37 the director of the budget is hereby authorized to transfer up to
 38 \$800,000 of this appropriation to local assistance to the department
 39 of state for water quality planning and implementation of
 40 competitive grants to municipalities within the New York City
 41 watershed for the purpose of maintaining the filtration avoidance
 42 determination issued by the United States environmental protection
 43 agency.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and
 46 Transfer Authority as defined in the 2017-18 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated.

50 Personal service--regular (50100) ... 3,421,000 (re. \$2,299,000)
 51 Temporary service (50200) ... 65,000 (re. \$65,000)
 52 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 53 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 54 Travel (54000) ... 20,000 (re. \$19,000)
 55 Contractual services (51000) ... 555,000 (re. \$555,000)
 56 Equipment (56000) ... 10,000 (re. \$10,000)

57
 58 By chapter 50, section 1, of the laws of 2016:
 59 For services and expenses of the implementation of the New York city
 60 watershed agreement for activities including, but not limited to
 61 enforcement, water quality monitoring, technical assistance, estab-
 62 lishing a master plan and zoning incentive award program, providing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 grants to municipalities for reimbursement of planning and zoning
 2 activities, and establishing a watershed inspector general's office,
 3 including suballocation to the departments of health, state and law.
 4 Notwithstanding any other provision of law to the contrary, the
 5 director of the budget is hereby authorized to transfer up to
 6 \$800,000 of this appropriation to local assistance to the department
 7 of state for water quality planning and implementation of compet-
 8 itive grants to municipalities within the New York City watershed
 9 for the purpose of maintaining the filtration avoidance determi-
 10 nation issued by the United States environmental protection agency.
 11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2016-17 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17	Personal service--regular (50100) ...	3,388,000	.....	(re. \$1,909,000)
18	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
19	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
20	Travel (54000) ...	20,000	.....	(re. \$19,000)
21	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
22	Equipment (56000) ...	10,000	.....	(re. \$10,000)

23
 24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses of the implementation of the New York city
 26 watershed agreement for activities including, but not limited to
 27 enforcement, water quality monitoring, technical assistance, estab-
 28 lishing a master plan and zoning incentive award program, providing
 29 grants to municipalities for reimbursement of planning and zoning
 30 activities, and establishing a watershed inspector general's office,
 31 including suballocation to the departments of health, state and law.
 32 Notwithstanding any other provision of law to the contrary, the
 33 director of the budget is hereby authorized to transfer up to
 34 \$800,000 of this appropriation to local assistance to the department
 35 of state for water quality planning and implementation of compet-
 36 itive grants to municipalities within the New York City watershed
 37 for the purpose of maintaining the filtration avoidance determi-
 38 nation issued by the United States environmental protection agency.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2015-16 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.

45	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
46	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
47	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
48	Travel (54000) ...	20,000	.....	(re. \$17,000)
49	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
50	Equipment (56000) ...	10,000	.....	(re. \$10,000)

51
 52 By chapter 50, section 1, of the laws of 2014:

53 For services and expenses of the implementation of the New York city
 54 watershed agreement for activities including, but not limited to
 55 enforcement, water quality monitoring, technical assistance, estab-
 56 lishing a master plan and zoning incentive award program, providing
 57 grants to municipalities for reimbursement of planning and zoning
 58 activities, and establishing a watershed inspector general's office,
 59 including suballocation to the departments of health, state and law.
 60 Notwithstanding any other provision of law to the contrary, the
 61 director of the budget is hereby authorized to transfer up to
 62 \$800,000 of this appropriation to local assistance to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 of state for water quality planning and implementation competitive
 2 grants to municipalities within the New York City watershed for the
 3 purpose of maintaining the filtration avoidance determination issued
 4 by the United States environmental protection agency.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2014-15 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.

11 Personal service--regular ... 3,320,000 (re. \$1,538,000)
 12 Temporary service ... 64,000 (re. \$64,000)
 13 Supplies and materials ... 33,000 (re. \$33,000)
 14 Travel ... 20,000 (re. \$19,000)
 15 Contractual services ... 555,000 (re. \$555,000)
 16 Equipment ... 10,000 (re. \$10,000)
 17

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses of the implementation of the New York city
 20 watershed agreement for activities including, but not limited to
 21 enforcement, water quality monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive award program, providing
 23 grants to municipalities for reimbursement of planning and zoning
 24 activities, and establishing a watershed inspector general's office,
 25 including suballocation to the departments of health, state and law.

26 Notwithstanding any other provision of law to the contrary, the direc-
 27 tor of the budget is hereby authorized to transfer up to \$800,000 of
 28 this appropriation to local assistance to the department of state
 29 for water quality planning and implementation competitive grants to
 30 municipalities within the New York City watershed for the purpose of
 31 maintaining the filtration avoidance determination issued by the
 32 United States environmental protection agency.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2013-14 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39 Personal service--regular ... 3,223,000 (re. \$1,449,000)
 40 Temporary service ... 63,000 (re. \$62,000)
 41 Supplies and materials ... 33,000 (re. \$33,000)
 42 Travel ... 20,000 (re. \$19,000)
 43 Contractual services ... 555,000 (re. \$555,000)
 44 Equipment ... 10,000 (re. \$10,000)
 45

46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses of the implementation of the New York city
 48 watershed agreement for activities including, but not limited to
 49 enforcement, water quality monitoring, technical assistance, estab-
 50 lishing a master plan and zoning incentive award program, providing
 51 grants to municipalities for reimbursement of planning and zoning
 52 activities, and establishing a watershed inspector general's office,
 53 including suballocation to the departments of health, state and law.

54 Notwithstanding any other provision of law to the contrary, the direc-
 55 tor of the budget is hereby authorized to transfer up to \$800,000 of
 56 this appropriation to local assistance to the department of state
 57 for water quality planning and implementation competitive grants to
 58 municipalities within the New York City watershed for the purpose of
 59 maintaining the filtration avoidance determination issued by the
 60 United States environmental protection agency.

61 Notwithstanding any other provision of law to the contrary, the OGS
 62 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Authority, and the Call Center Interchange and Transfer Authority as
 2 defined in the 2012-13 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.

6 Personal service--regular ... 3,191,000 (re. \$1,391,000)
 7 Contractual services ... 555,000 (re. \$555,000)
 8

9 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

10
 11 General Fund

12 State Purposes Account - 10050
 13

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the marketing the outdoors
 16 program or any programs implemented by state agencies, departments
 17 or public benefit corporations to increase sporting and outdoors
 18 tourism or increase public participation in hunting, fishing and
 19 other outdoor recreational activities in the state. Funds shall be
 20 made available pursuant to a plan developed by the commissioner of
 21 the department of environmental conservation in consultation with
 22 the commissioners of the office of parks, recreation and historic
 23 preservation and the department of economic development and approved
 24 by the director of the budget.

25 Funds appropriated herein may be suballocated or transferred to any
 26 other state department, agency, or public benefit corporation, or
 27 made available for transfer or deposit into any state fund,
 28 including but not limited to the conservation fund to achieve this
 29 purpose.

30 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
 31

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the marketing the outdoors
 34 program or any programs implemented by state agencies, departments
 35 or public benefit corporations to increase sporting and outdoors
 36 tourism or increase public participation in hunting, fishing and
 37 other outdoor recreational activities in the state. Funds shall be
 38 made available pursuant to a plan developed by the commissioner of
 39 the department of environmental conservation in consultation with
 40 the commissioners of the office of parks, recreation and historic
 41 preservation and the department of economic development and approved
 42 by the director of the budget.

43 Funds appropriated herein may be suballocated or transferred to any
 44 other state department, agency, or public benefit corporation, or
 45 made available for transfer or deposit into any state fund, includ-
 46 ing but not limited to the conservation fund to achieve this
 47 purpose.

48 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)
 49

50 By chapter 50, section 1, of the laws of 2014:

51 For services and expenses related to the marketing the outdoors
 52 program or any programs implemented by state agencies, departments
 53 or public benefit corporations to increase sporting and outdoors
 54 tourism or increase public participation in hunting, fishing and
 55 other outdoor recreational activities in the state. Funds shall be
 56 made available pursuant to a plan developed by the commissioner of
 57 the department of environmental conservation in consultation with
 58 the commissioners of the office of parks, recreation and historic
 59 preservation and the department of economic development and approved
 60 by the director of the budget.

61 Funds appropriated herein may be suballocated or transferred to any
 62 other state department, agency, or public benefit corporation, or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 made available for transfer or deposit into any state fund, includ-
 2 ing but not limited to the conservation fund to achieve this
 3 purpose.
 4 Contractual services ... 2,500,000 (re. \$1,300,000)
 5
 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 9 Account - 25334
 10
 11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to fish and wildlife purposes,
 13 including the Lake Champlain sea lamprey control. A portion of these
 14 funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies.
 16 Personal service (50000) ... 10,423,000 (re. \$6,954,000)
 17 Nonpersonal service (57050) ... 11,326,000 (re. \$9,669,000)
 18 Fringe benefits (60090) ... 6,251,000 (re. \$5,625,000)
 19
 20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses related to fish and wildlife purposes,
 22 including the Lake Champlain sea lamprey control. A portion of these
 23 funds may be transferred to aid to localities and may be suballo-
 24 cated to other state departments and agencies.
 25 Personal service (50000) ... 10,577,000 (re. \$3,747,000)
 26 Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)
 27 Fringe benefits (60090) ... 5,899,000 (re. \$2,054,000)
 28
 29 By chapter 50, section 1, of the laws of 2015:
 30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control. A portion of these
 32 funds may be transferred to aid to localities and may be suballo-
 33 cated to other state departments and agencies.
 34 Personal service (50000) ... 10,657,000 (re. \$3,418,000)
 35 Nonpersonal service (57050) ... 11,635,000 (re. \$4,418,000)
 36 Fringe benefits (60090) ... 5,708,000 (re. \$1,174,000)
 37
 38 By chapter 50, section 1, of the laws of 2014:
 39 For services and expenses related to fish and wildlife purposes,
 40 including the Lake Champlain sea lamprey control. A portion of these
 41 funds may be transferred to aid to localities and may be suballo-
 42 cated to other state departments and agencies.
 43 Personal service ... 9,274,000 (re. \$1,500,000)
 44 Nonpersonal service ... 11,786,000 (re. \$5,347,000)
 45 Fringe benefits ... 4,940,000 (re. \$1,299,000)
 46
 47 By chapter 50, section 1, of the laws of 2013:
 48 For services and expenses related to fish and wildlife purposes,
 49 including the Lake Champlain sea lamprey control. A portion of these
 50 funds may be transferred to aid to localities and may be suballo-
 51 cated to other state departments and agencies.
 52 Personal service ... 9,110,000 (re. \$888,000)
 53 Nonpersonal service ... 11,538,000 (re. \$3,442,000)
 54 Fringe benefits ... 5,352,000 (re. \$363,000)
 55
 56 By chapter 50, section 1, of the laws of 2012:
 57 For services and expenses related to fish and wildlife purposes,
 58 including the Lake Champlain sea lamprey control program and subal-
 59 location to other state departments and agencies.
 60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority, the IT Interchange and Transfer
 62 Authority, and the Call Center Interchange and Transfer Authority as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 defined in the 2012-13 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.

5 Personal service ... 9,384,000 (re. \$705,000)
 6 Nonpersonal service ... 11,907,000 (re. \$4,365,000)
 7 Fringe benefits ... 4,709,000 (re. \$998,000)
 8

9 By chapter 50, section 1, of the laws of 2011:

10 For services and expenses related to fish and wildlife purposes,
 11 including the Lake Champlain sea lamprey control program and subal-
 12 location to other state departments and agencies.

13 Personal service ... 9,522,000 (re. \$90,000)
 14 Nonpersonal service ... 12,374,000 (re. \$2,748,000)
 15 Fringe benefits ... 4,104,000 (re. \$362,000)
 16

17 By chapter 55, section 1, of the laws of 2010:

18 For services and expenses related to fish and wildlife purposes,
 19 including the Lake Champlain sea lamprey control program and subal-
 20 location to other state departments and agencies.

21 Personal service ... 9,350,000 (re. \$115,000)
 22 Nonpersonal service ... 12,505,000 (re. \$6,272,000)
 23 Fringe benefits ... 4,145,000 (re. \$78,000)
 24

25 By chapter 55, section 1, of the laws of 2009:

26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control program and subal-
 28 location to other state departments and agencies.

29 Personal service ... 8,800,000 (re. \$200,000)
 30 Nonpersonal service ... 11,240,000 (re. \$2,495,000)
 31 Fringe benefits ... 3,960,000 (re. \$25,000)
 32

33 Special Revenue Funds - Other
 34 Conservation Fund
 35 Migratory Bird Account - 21152
 36

37 By chapter 55, section 1, of the laws of 2008:

38 For administrative services and expenses including the acquisition,
 39 preservation, improvement and development of wetlands and access
 40 sites within the state.

41 Contractual services ... 34,000 (re. \$34,000)
 42

43 FOREST AND LAND RESOURCES PROGRAM

44
 45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Federal Environmental Conservation USDA Account - 25007
 48

49 By chapter 50, section 1, of the laws of 2017:

50 For services and expenses related to the federal environmental
 51 conservation lands and forest grants. A portion of these funds may
 52 be transferred to aid to localities and may be suballocated to other
 53 state departments and agencies.

54 Personal service (50000) ... 1,050,000 (re. \$782,000)
 55 Nonpersonal service (57050) ... 3,319,000 (re. \$3,257,000)
 56 Fringe benefits (60090) ... 631,000 (re. \$631,000)
 57

58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses related to the federal environmental conser-
 60 vation lands and forest grants. A portion of these funds may be
 61 transferred to aid to localities and may be suballocated to other
 62 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 1,030,000 (re. \$200,000)
 2 Nonpersonal service (57050) ... 3,394,000 (re. \$2,846,000)
 3 Fringe benefits (60090) ... 576,000 (re. \$279,000)
 4
 5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses related to the federal environmental conser-
 7 vation lands and forest grants. A portion of these funds may be
 8 transferred to aid to localities and may be suballocated to other
 9 state departments and agencies.
 10 Personal service (50000) ... 1,000,000 (re. \$107,000)
 11 Nonpersonal service (57050) ... 3,430,000 (re. \$2,574,000)
 12 Fringe benefits (60090) ... 570,000 (re. \$70,000)
 13
 14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses related to the federal environmental conser-
 16 vation lands and forest grants. A portion of these funds may be
 17 transferred to aid to localities and may be suballocated to other
 18 state departments and agencies.
 19 Personal service ... 900,000 (re. \$111,000)
 20 Nonpersonal service ... 3,620,000 (re. \$2,510,000)
 21 Fringe benefits ... 480,000 (re. \$87,000)
 22
 23 By chapter 50, section 1, of the laws of 2013:
 24 For services and expenses related to the federal environmental conser-
 25 vation lands and forest grants. A portion of these funds may be
 26 transferred to aid to localities and may be suballocated to other
 27 state departments and agencies.
 28 Personal service ... 637,000 (re. \$637,000)
 29 Nonpersonal service ... 3,987,000 (re. \$2,899,000)
 30 Fringe benefits ... 376,000 (re. \$376,000)
 31
 32 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 33 section 1, of the laws of 2016:
 34 For services and expenses related to the federal environmental conser-
 35 vation lands and forest grants. A portion of these funds may be
 36 transferred to aid to localities and may be suballocated to other
 37 state departments and agencies.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Call Center Interchange and Transfer Authority as
 41 defined in the 2012-13 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.
 45 Personal service ... 637,000 (re. \$50,000)
 46 Nonpersonal service ... 4,041,000 (re. \$2,103,000)
 47 Fringe benefits ... 322,000 (re. \$87,000)
 48
 49 OPERATIONS PROGRAM
 50
 51 Special Revenue Funds - Other
 52 Environmental Conservation Special Revenue Fund
 53 Indirect Charges Account - 21060
 54
 55 By chapter 50, section 1, of the laws of 2017:
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority and the IT Interchange and
 58 Transfer Authority as defined in the 2017-18 state fiscal year state
 59 operations appropriation for the budget division program of the
 60 division of the budget, are deemed fully incorporated herein and a
 61 part of this appropriation as if fully stated.
 62 Personal service--regular (50100) ... 1,978,000 (re. \$879,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 2 Supplies and materials (57000) ... 525,000 (re. \$409,000)
 3 Contractual services (51000) ... 6,533,000 (re. \$4,373,000)
 4 Fringe benefits (60000) ... 1,228,000 (re. \$643,000)
 5 Indirect costs (58800) ... 59,000 (re. \$34,000)

6
 7 By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2016-17 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.
 14 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 15 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 16 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 17 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 18 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 19 Indirect costs (58800) ... 61,000 (re. \$12,000)

20
 21 By chapter 50, section 1, of the laws of 2015:

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2015-16 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 29 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 30 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 31 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
 32 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 33 Indirect costs (58800) ... 64,000 (re. \$19,000)

34
 35 By chapter 50, section 1, of the laws of 2014:

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2014-15 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.
 42 Holiday/overtime compensation ... 16,000 (re. \$2,000)
 43 Supplies and materials ... 500,000 (re. \$239,000)
 44 Contractual services ... 6,347,000 (re. \$2,423,000)
 45 Fringe benefits ... 1,101,000 (re. \$8,000)
 46 Indirect costs ... 65,000 (re. \$12,000)

47
 48 By chapter 50, section 1, of the laws of 2013:

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority and the IT Interchange and Trans-
 51 fer Authority as defined in the 2013-14 state fiscal year state
 52 operations appropriation for the budget division program of the
 53 division of the budget, are deemed fully incorporated herein and a
 54 part of this appropriation as if fully stated.
 55 Personal service--regular ... 2,015,000 (re. \$132,000)
 56 Holiday/overtime compensation ... 15,000 (re. \$13,000)
 57 Contractual services ... 6,847,000 (re. \$1,679,000)
 58 Fringe benefits ... 1,127,000 (re. \$86,000)
 59 Indirect costs ... 74,000 (re. \$16,000)

60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012:
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, and the Call Center Interchange and Transfer Authority as
5 defined in the 2012-13 state fiscal year state operations appropri-
6 ation for the budget division program of the division of the budget,
7 are deemed fully incorporated herein and a part of this appropri-
8 ation as if fully stated.
9 Contractual services ... 6,719,000 (re. \$1,500,000)
10
11 By chapter 50, section 1, of the laws of 2011:
12 Contractual services ... 5,719,000 (re. \$1,223,000)
13
14 By chapter 55, section 1, of the laws of 2010:
15 Contractual services ... 5,719,000 (re. \$439,000)
16
17 By chapter 55, section 1, of the laws of 2009:
18 Contractual services ... 7,372,000 (re. \$2,188,000)
19
20 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Federal Environmental Conservation Solid Waste Grant Account - 25334
25
26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to solid waste purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies.
30 Personal service (50000) ... 3,788,000 (re. \$2,528,000)
31 Nonpersonal service (57050) ... 1,239,000 (re. \$1,239,000)
32 Fringe benefits (60090) ... 2,273,000 (re. \$2,066,000)
33
34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses related to solid waste purposes. A portion
36 of these funds may be transferred to aid to localities and may be
37 suballocated to other state departments and agencies.
38 Personal service (50000) ... 3,788,000 (re. \$433,000)
39 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
40 Fringe benefits (60090) ... 2,030,000 (re. \$473,000)
41
42 By chapter 50, section 1, of the laws of 2015:
43 For services and expenses related to solid waste purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies.
46 Personal service (50000) ... 3,785,000 (re. \$721,000)
47 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
48 Fringe benefits (60090) ... 2,033,000 (re. \$399,000)
49
50 By chapter 50, section 1, of the laws of 2014:
51 For services and expenses related to solid waste purposes. A portion
52 of these funds may be transferred to aid to localities and may be
53 suballocated to other state departments and agencies.
54 Personal service ... 3,786,000 (re. \$17,000)
55 Nonpersonal service ... 1,498,000 (re. \$1,434,000)
56 Fringe benefits ... 2,016,000 (re. \$565,000)
57
58 By chapter 50, section 1, of the laws of 2013:
59 For services and expenses related to solid waste purposes. A portion
60 of these funds may be transferred to aid to localities and may be
61 suballocated to other state departments and agencies.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service ... 3,655,000 (re. \$100,000)
 2 Nonpersonal service ... 1,498,000 (re. \$809,000)
 3 Fringe benefits ... 2,147,000 (re. \$2,000)
 4
 5 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 6 section 1, of the laws of 2016:
 7 For services and expenses related to solid waste purposes. A portion
 8 of these funds may be transferred to aid to localities and may be
 9 suballocated to other state departments and agencies.
 10 Personal service ... 3,669,000 (re. \$1,588,000)
 11 Nonpersonal service ... 1,788,000 (re. \$1,734,000)
 12 Fringe benefits ... 1,843,000 (re. \$8,000)
 13
 14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to solid waste purposes, including
 16 suballocation to other state departments and agencies.
 17 Personal service ... 3,545,000 (re. \$8,000)
 18 Nonpersonal service ... 1,323,000 (re. \$273,000)
 19 Fringe benefits ... 1,532,000 (re. \$588,000)
 20
 21 By chapter 55, section 1, of the laws of 2010:
 22 For services and expenses related to solid waste purposes, including
 23 suballocation to other state departments and agencies.
 24 Personal service ... 3,488,000 (re. \$17,000)
 25 Nonpersonal service ... 1,368,000 (re. \$240,000)
 26 Fringe benefits ... 1,544,000 (re. \$59,000)
 27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 S-Area Landfill Account - 21063
 31
 32 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 33 section 1, of the laws of 2006:
 34 For services and expenses of the department of environmental conserva-
 35 tion for oversight activities related to the clean up of the s-area
 36 landfill originally authorized by appropriations and reappropri-
 37 ations enacted prior to 1996 ... 423,400 (re. \$92,000)
 38
 39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Waste Management and Cleanup Account - 21053
 42
 43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to the waste management and cleanup
 45 program including suballocation to other state departments and
 46 agencies. Notwithstanding any other provision of law, the director
 47 of the budget is hereby authorized to transfer any or all of this
 48 appropriation to local assistance to other state departments and
 49 agencies.
 50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and
 52 Transfer Authority as defined in the 2017-18 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated.
 56 Contractual services (51000) ... 9,182,000 (re. \$9,159,000)
 57
 58 By chapter 50, section 1, of the laws of 2016:
 59 For services and expenses related to the waste management and cleanup
 60 program including suballocation to other state departments and agen-
 61 cies. Notwithstanding any other provision of law, the director of
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the budget is hereby authorized to transfer any or all of this
 2 appropriation to local assistance to other state departments and
 3 agencies.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2016-17 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated.

10 Supplies and materials (57000) ... 267,000 (re. \$192,000)
 11 Travel (54000) ... 28,000 (re. \$28,000)
 12 Contractual services (51000) ... 9,905,000 (re. \$7,004,000)
 13 Equipment (56000) ... 32,000 (re. \$32,000)

14
 15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses related to the waste management and cleanup
 17 program including suballocation to other state departments and agen-
 18 cies. Notwithstanding any other provision of law, the director of
 19 the budget is hereby authorized to transfer any or all of this
 20 appropriation to local assistance to other state departments and
 21 agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2015-16 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28 Supplies and materials (57000) ... 266,000 (re. \$117,000)
 29 Travel (54000) ... 27,000 (re. \$27,000)
 30 Contractual services (51000) ... 9,885,000 (re. \$9,555,000)
 31 Equipment (56000) ... 31,000 (re. \$5,000)

32
 33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses related to the waste management and cleanup
 35 program including suballocation to other state departments and agen-
 36 cies. Notwithstanding any other provision of law, the director of
 37 the budget is hereby authorized to transfer any or all of this
 38 appropriation to local assistance to other state departments and
 39 agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2014-15 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

46 Supplies and materials ... 260,000 (re. \$220,000)
 47 Travel ... 26,000 (re. \$26,000)
 48 Contractual services ... 9,699,800 (re. \$9,073,000)
 49 Equipment ... 30,000 (re. \$30,000)

50
 51 By chapter 50, section 1, of the laws of 2013:

52 For services and expenses related to the waste management and cleanup
 53 program including suballocation to other state departments and agen-
 54 cies.

55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority and the IT Interchange and Trans-
 57 fer Authority as defined in the 2013-14 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated.

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials ... 259,900 (re. \$259,000)
 2 Travel ... 16,000 (re. \$16,000)
 3 Contractual services ... 10,235,900 (re. \$7,943,000)
 4
 5 By chapter 50, section 1, of the laws of 2012:
 6 For services and expenses related to the waste management and cleanup
 7 program including suballocation to other state departments and agen-
 8 cies.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Supplies and materials ... 2,000 (re. \$2,000)
 17 Travel ... 16,000 (re. \$16,000)
 18 Contractual services ... 9,978,000 (re. \$9,978,000)
 19
 20 By chapter 50, section 1, of the laws of 2011:
 21 For services and expenses related to the waste management and cleanup
 22 program including suballocation to other state departments and agen-
 23 cies.
 24 Contractual services ... 16,978,000 (re. \$14,029,000)
 25
 26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 27 section 1, of the laws of 2011:
 28 For services and expenses related to the waste management and cleanup
 29 program including suballocation to other state departments and agen-
 30 cies.
 31 Contractual services ... 16,978,000 (re. \$7,884,000)
 32
 33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 34 section 1, of the laws of 2011:
 35 For services and expenses related to the waste management and cleanup
 36 program including suballocation to other state departments and agen-
 37 cies.
 38 Contractual services ... 21,978,000 (re. \$9,815,000)
 39

EXECUTIVE CHAMBER

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,854,000	0
	-----	-----
All Funds	17,854,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 17,854,000

13 -----

15 General Fund
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2018-19 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts
30 appropriated herein may be increased or
31 decreased by interchange or transfer
32 without limit, with any appropriation of
33 any other department, agency or public
34 authority or by transfer or suballocation
35 to any department, agency or public
36 authority with the approval of the
37 director of the budget.

39 Personal service--regular (50100)	13,011,000
40 Temporary service (50200)	180,000
41 Holiday/overtime compensation (50300)	180,000
42 Supplies and materials (57000)	180,000
43 Travel (54000)	450,000
44 Contractual services (51000)	3,673,000
45 Equipment (56000)	180,000
46	-----

47

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	630,000	0
6	-----	-----
7 All Funds	630,000	0
8	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 630,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts
 30 appropriated herein may be increased or
 31 decreased by interchange or transfer
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the
 37 director of the budget.

39 Personal service--regular (50100)	488,000
40 Temporary service (50200)	4,000
41 Holiday/overtime compensation (50300)	3,000
42 Supplies and materials (57000)	9,000
43 Travel (54000)	27,000
44 Contractual services (51000)	81,000
45 Equipment (56000)	18,000
46	-----

47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	266,830,000	68,596,000
6 Special Revenue Funds - Federal	138,415,000	370,892,000
7 Special Revenue Funds - Other	46,094,000	149,450,000
8 Enterprise Funds	475,000	800,000
9 Internal Service Funds	22,162,000	0
10	-----	-----
11 All Funds	473,976,000	589,738,000
12	=====	=====

SCHEDULE

16 CENTRAL ADMINISTRATION PROGRAM	55,899,000
17	-----

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts
47 appropriated herein may be increased or
48 decreased by interchange or transfer
49 without limit, with any appropriation of
50 any other department, agency or public
51 authority or by transfer or suballocation
52 to any department, agency or public
53 authority with the approval of the
54 director of the budget.

56 Personal service--regular (50100)	21,877,000
57 Temporary service (50200)	308,000
58 Holiday/overtime compensation (50300)	73,000
59 Supplies and materials (57000)	432,000
60 Travel (54000)	181,000

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Contractual services (51000)	4,464,000
2	Equipment (56000)	2,440,000
3		-----
4	Program account subtotal	29,775,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Head Start Grant Account - 25181	
10		
11	For services and expenses related to the	
12	head start collaboration project grant	
13	program.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts	
16	appropriated herein may be increased or	
17	decreased by interchange or transfer	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the	
23	director of the budget.	
24		
25	Personal service (50000)	215,000
26	Nonpersonal service (57050)	211,000
27	Fringe benefits (60090)	94,000
28	Indirect costs (58850)	8,000
29		-----
30	Program account subtotal	528,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Grants and Bequests Account - 20145	
36		
37	For services and expenses related to	
38	research, evaluation and demonstration	
39	projects, including fringe benefits.	
40	Notwithstanding any other provision of law	
41	to the contrary, any of the amounts	
42	appropriated herein may be increased or	
43	decreased by interchange or transfer	
44	without limit, with any appropriation of	
45	any other department, agency or public	
46	authority or by transfer or suballocation	
47	to any department, agency or public	
48	authority with the approval of the	
49	director of the budget.	
50		
51	Personal service--regular (50100)	36,000
52	Supplies and materials (57000)	100,000
53	Travel (54000)	15,000
54	Contractual services (51000)	121,000
55	Equipment (56000)	19,000
56	Fringe benefits (60000)	17,000
57	Indirect costs (58800)	1,000
58		-----
59	Program account subtotal	309,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Youth Gifts, Grants and Bequests Account - 20142
4

5 For services and expenses related to
6 studies, research, demonstration projects,
7 recreation programs and other activities
8 including payment for tuition, fees and
9 books for approved post-secondary courses
10 and vocational programs directly related
11 to current or emerging vocations, for
12 youth in office of children and family
13 services facilities.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts
16 appropriated herein may be increased or
17 decreased by interchange or transfer
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the
23 director of the budget.

24	
25 Supplies and materials (57000)	60,000
26 Contractual services (51000)	2,880,000
27 Equipment (56000)	60,000
28	-----
29 Program account subtotal	3,000,000
30	-----

31
32 Special Revenue Funds - Other
33 Equipment Loan Fund for the Disabled
34 Equipment Loan Fund Account - 21351
35

36 For services and expenses related to the
37 implementation of an equipment loan fund
38 for the disabled pursuant to chapter 609
39 of the laws of 1985.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2018-19 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated
49 herein and a part of this appropriation as
50 if fully stated.

51 Notwithstanding any other provision of law
52 to the contrary, any of the amounts
53 appropriated herein may be increased or
54 decreased by interchange or transfer
55 without limit, with any appropriation of
56 any other department, agency or public
57 authority or by transfer or suballocation
58 to any department, agency or public
59 authority with the approval of the
60 director of the budget.
61

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1	Equipment (56000)	225,000
2		-----
3	Program account subtotal	225,000
4		-----
5		
6	Internal Service Funds	
7	Agencies Internal Service Account	
8	Human Services Contact Center Account - 55072	
9		
10	For payments related to the planning, devel-	
11	opment and establishment of a new state-	
12	wide contact center within the department	
13	of tax and finance, the office of children	
14	and family services and the department of	
15	labor on behalf of customer state agen-	
16	cies.	
17	Notwithstanding any other provision of law	
18	to the contrary, for the purpose of plan-	
19	ning, developing and/or implementing the	
20	consolidation of administration, business	
21	services, procurement, information tech-	
22	nology and/or other functions shared among	
23	agencies to improve the efficiency and	
24	effectiveness of government operations,	
25	the amounts appropriated herein may be (i)	
26	interchanged without limit, (ii) trans-	
27	ferred between any other state operations	
28	appropriations within this agency or to	
29	any other state operations appropriations	
30	of any state department, agency or public	
31	authority, and/or (iii) suballocated to	
32	any state department, agency or public	
33	authority with the approval of the direc-	
34	tor of the budget who shall file such	
35	approval with the department of audit and	
36	control and copies thereof with the chair-	
37	man of the senate finance committee and	
38	the chairman of the assembly ways and	
39	means committee.	
40	Notwithstanding any other provision of law	
41	to the contrary, any of the amounts	
42	appropriated herein may be increased or	
43	decreased by interchange or transfer	
44	without limit, with any appropriation of	
45	any other department, agency or public	
46	authority or by transfer or suballocation	
47	to any department, agency or public	
48	authority with the approval of the	
49	director of the budget.	
50		
51	Personal service--regular (50100)	10,954,000
52	Supplies and materials (57000)	720,000
53	Travel (54000)	73,000
54	Contractual services (51000)	2,594,000
55	Equipment (56000)	1,053,000
56	Fringe benefits (60000)	6,323,000
57	Indirect costs (58800)	345,000
58		-----
59	Program account subtotal	22,062,000
60		-----
61		

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1 CHILD CARE PROGRAM	51,777,000
2	-----
3	
4 Special Revenue Funds - Federal	
5 Federal Health and Human Services Fund	
6 Federal Day Care Account - 25175	
7	
8 Funds appropriated herein shall be available	
9 for aid to municipalities, for services	
10 and expenses related to administering	
11 activities under the child care block	
12 grant and for payments to the federal	
13 government for expenditures made pursuant	
14 to the social services law and the state	
15 plan for individual and family grant	
16 program under the disaster relief act of	
17 1974.	
18 Such funds are to be available for payment	
19 of aid, services and expenses heretofore	
20 accrued or hereafter to accrue to munici-	
21 palities. Subject to the approval of the	
22 director of the budget, such funds shall	
23 be available to the office net of disal-	
24 lowances, refunds, reimbursements, and	
25 credits.	
26 Notwithstanding any inconsistent provision	
27 of law, the amount herein appropriated may	
28 be transferred to any other appropriation	
29 within the office of children and family	
30 services and/or the office of temporary	
31 and disability assistance and/or suballo-	
32 cated to the office of temporary and disa-	
33 bility assistance for the purpose of	
34 paying local social services districts'	
35 costs of the above program and may be	
36 increased or decreased by interchange with	
37 any other appropriation or with any other	
38 item or items within the amounts appropri-	
39 ated within the office of children and	
40 family services general fund - local	
41 assistance account or special revenue	
42 funds federal / aid to localities federal	
43 day care account with the approval of the	
44 director of the budget who shall file such	
45 approval with the department of audit and	
46 control and copies thereof with the chair-	
47 man of the senate finance committee and	
48 the chairman of the assembly ways and	
49 means committee.	
50 Notwithstanding any other provision of law,	
51 the money hereby appropriated including	
52 any funds transferred by the office of	
53 temporary and disability assistance	
54 special revenue funds - federal / aid to	
55 localities federal health and human	
56 services fund, federal temporary assist-	
57 ance to needy families block grant funds	
58 at the request of the local social	
59 services districts and, upon approval of	
60 the director of the budget, transfer of	
61 federal temporary assistance for needy	

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1 families block grant funds made available
2 from the New York works compliance fund
3 program or otherwise specifically appro-
4 priated therefor, in combination with the
5 money appropriated in the general fund /
6 aid to localities local assistance
7 account, appropriated for the state block
8 grant for child care shall constitute the
9 state block grant for child care. Pursuant
10 to title 5-C of article 6 of the social
11 services law, the state block grant for
12 child care shall be used for child care
13 assistance and for activities to increase
14 the availability and/or quality of child
15 care programs.

16 Notwithstanding any provision of articles
17 153, 154 and 163 of the education law,
18 there shall be an exemption from the
19 professional licensure requirements of
20 such articles, and nothing contained in
21 such articles, or in any other provisions
22 of law related to the licensure require-
23 ments of persons licensed under those
24 articles, shall prohibit or limit the
25 activities or services of any person in
26 the employ of a program or service oper-
27 ated, certified, regulated, funded,
28 approved by, or under contract with the
29 office of children and family services, a
30 local governmental unit as such term is
31 defined in article 41 of the mental
32 hygiene law, and/or a local social
33 services district as defined in section 61
34 of the social services law, and all such
35 entities shall be considered to be
36 approved settings for the receipt of
37 supervised experience for the professions
38 governed by articles 153, 154 and 163 of
39 the education law, and furthermore, no
40 such entity shall be required to apply for
41 nor be required to receive a waiver pursu-
42 ant to section 6503-a of the education law
43 in order to perform any activities or
44 provide any services.

45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts
47 appropriated herein may be increased or
48 decreased by interchange or transfer
49 without limit, with any appropriation of
50 any other department, agency or public
51 authority or by transfer or suballocation
52 to any department, agency or public
53 authority with the approval of the
54 director of the budget.

55	Personal service (50000)	18,933,000
57	Nonpersonal service (57050)	22,133,000
58	Fringe benefits (60090)	10,184,000
59		

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1	Indirect costs (58850)	527,000
2		-----
3	Program account subtotal	51,777,000
4		-----
5		
6	FAMILY AND CHILDREN'S SERVICES PROGRAM	65,836,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	Notwithstanding section 51 of the state	
13	finance law and any other provision of law	
14	to the contrary, the director of the budg-	
15	et may, upon the advice of the commission-	
16	er of children and family services,	
17	authorize the transfer or interchange of	
18	moneys appropriated herein with any other	
19	state operations - general fund appropri-	
20	ation within the office of children and	
21	family services except where transfer or	
22	interchange of appropriations is prohibit-	
23	ed or otherwise restricted by law.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority, the IT Interchange and	
27	Transfer Authority, and the Alignment	
28	Interchange and Transfer Authority as	
29	defined in the 2018-19 state fiscal year	
30	state operations appropriation for the	
31	budget division program of the division of	
32	the budget, are deemed fully incorporated	
33	herein and a part of this appropriation as	
34	if fully stated.	
35	Notwithstanding any other provision of law	
36	to the contrary, any of the amounts	
37	appropriated herein may be increased or	
38	decreased by interchange or transfer	
39	without limit, with any appropriation of	
40	any other department, agency or public	
41	authority or by transfer or suballocation	
42	to any department, agency or public	
43	authority with the approval of the	
44	director of the budget.	
45		
46	Personal service--regular (50100)	32,147,00
47	Holiday/overtime compensation (50300)	2,448,000
48	Supplies and materials (57000)	630,000
49	Travel (54000)	210,000
50	Contractual services (51000)	6,025,000
51	Equipment (56000)	60,000
52		-----
53	Program account subtotal	41,520,000
54		-----
55		
56	Special Revenue Funds - Federal	
57	Federal Health and Human Services Fund	
58	Discretionary Demonstration Account - 25103	
59		
60	For services and expenses related to admin-	
61	istering federal health and human services	

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1 discretionary demonstration program grants
2 and grants from the national center on
3 child abuse and neglect.

4 Notwithstanding any other provision of law
5 to the contrary, the definition of "abused
6 child" contained in section 1012 of the
7 family court act shall be deemed to
8 include any child whose parent or person
9 legally responsible for their care permits
10 or encourages such child engage in any
11 act, or commits or allows to be committed
12 against such child any offense, that would
13 render such child either a victim of "sex
14 trafficking" or a victim of "severe forms
15 of trafficking in persons" pursuant to 22
16 U.S.C. 7102 as enacted by P.L. 106-386, or
17 any successor federal statute.

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts
20 appropriated herein may be increased or
21 decreased by interchange or transfer
22 without limit, with any appropriation of
23 any other department, agency or public
24 authority or by transfer or suballocation
25 to any department, agency or public
26 authority with the approval of the
27 director of the budget.

28

29 Personal service (50000)	2,358,000
30 Nonpersonal service (57050)	10,155,000
31 Fringe benefits (60090)	1,021,000
32 Indirect costs (58850)	25,000
33	-----
34 Program account subtotal	13,559,000
35	-----
36	
37 Special Revenue Funds - Federal	
38 Federal Health and Human Services Fund	
39 Youth Rehabilitation Account - 25135	
40	
41 For services and expenses related to	
42 studies, research, demonstration projects	
43 and other activities in accordance with	
44 articles 19-G and 19-H of the executive	
45 law and articles 2 and 6 of the social	
46 services law.	
47 Notwithstanding any other provision of law	
48 to the contrary, any of the amounts	
49 appropriated herein may be increased or	
50 decreased by interchange or transfer	
51 without limit, with any appropriation of	
52 any other department, agency or public	
53 authority or by transfer or suballocation	
54 to any department, agency or public	
55 authority with the approval of the	
56 director of the budget.	
57	
58 Personal service (50000)	1,668,000
59 Nonpersonal service (57050)	896,000
60 Fringe benefits (60090)	722,000
61	

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1	Indirect costs (58850)	50,000
2		-----
3	Program account subtotal	3,336,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Youth Projects Account - 25479	
9		
10	For services and expenses related to	
11	studies, research, demonstration projects	
12	and other activities in accordance with	
13	articles 19-G and 19-H of the executive	
14	law and articles 2 and 6 of the social	
15	services law.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts	
18	appropriated herein may be increased or	
19	decreased by interchange or transfer	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26		
27	Personal service (50000)	3,038,000
28	Nonpersonal service (57050)	1,632,000
29	Fringe benefits (60090)	1,314,000
30	Indirect costs (58850)	91,000
31		-----
32	Program account subtotal	6,075,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	State Central Register Account - 22028	
38		
39	For services and expenses related to admin-	
40	istration of the state central register	
41	employment screening activities.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority, the IT Interchange and	
45	Transfer Authority, and the Alignment	
46	Interchange and Transfer Authority as	
47	defined in the 2018-19 state fiscal year	
48	state operations appropriation for the	
49	budget division program of the division of	
50	the budget, are deemed fully incorporated	
51	herein and a part of this appropriation as	
52	if fully stated.	
53	The money hereby appropriated shall be	
54	available to the office net of	
55	disallowances, refunds, reimbursements,	
56	and credits.	
57	Notwithstanding any other provision of law	
58	to the contrary, any of the amounts	
59	appropriated herein may be increased or	
60	decreased by interchange or transfer	
61	without limit, with any appropriation of	

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1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the
5 director of the budget.
6

7 Personal service--regular (50100)	122,000
8 Holiday/overtime compensation (50300)	10,000
9 Contractual services (51000)	1,133,000
10 Fringe benefits (60000)	77,000
11 Indirect costs (58800)	4,000
12	-----
13 Program account subtotal	1,346,000
14	-----
15	
16 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,691,000
17	-----
18	
19 General Fund	
20 State Purposes Account - 10050	
21	
22 For services and expenses of service and	
23 training programs for the blind, includ-	
24 ing, but not limited to, state match of	
25 federal funds made available under various	
26 provisions of the federal vocational reha-	
27 bilitation act and the federal randolph	
28 sheppard act and supportive services for	
29 blind children and blind elderly persons.	
30 Notwithstanding section 51 of the state	
31 finance law and any other provision of law	
32 to the contrary, the director of the budg-	
33 et may, upon the advice of the commission-	
34 er of children and family services,	
35 authorize the transfer or interchange of	
36 moneys appropriated herein with any other	
37 state operations - general fund appropri-	
38 ation within the office of children and	
39 family services except where transfer or	
40 interchange of appropriations is prohibit-	
41 ed or otherwise restricted by law.	
42 Notwithstanding any other provision of law	
43 to the contrary, the OGS Interchange and	
44 Transfer Authority, the IT Interchange and	
45 Transfer Authority, and the Alignment	
46 Interchange and Transfer Authority as	
47 defined in the 2018-19 state fiscal year	
48 state operations appropriation for the	
49 budget division program of the division of	
50 the budget, are deemed fully incorporated	
51 herein and a part of this appropriation as	
52 if fully stated.	
53 Notwithstanding any other provision of law	
54 to the contrary, any of the amounts	
55 appropriated herein may be increased or	
56 decreased by interchange or transfer	
57 without limit, with any appropriation of	
58 any other department, agency or public	
59	

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1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.

5

6 Personal service--regular (50100)	2,197,000
7 Holiday/overtime compensation (50300)	12,000
8 Supplies and materials (57000)	8,000
9 Travel (54000)	5,000
10 Contractual services (51000)	6,002,000
11	-----
12 Program account subtotal	8,224,000
13	-----

14

15 Special Revenue Funds - Federal

16 Federal Education Fund

17 OCFS Vocational Rehabilitation Payments Account - 25207

18

19 For services and expenses related to the New

20 York state commission for the blind.

21 Notwithstanding any other provision of law

22 to the contrary, the money hereby appro-

23 priated may be interchanged or trans-

24 ferred, without limit, to any special

25 revenue funds federal account and/or any

26 appropriation of the office of children

27 and family services, and may be increased

28 or decreased without limit by transfer

29 between these appropriated amounts and

30 appropriations.

31 Notwithstanding any other provision of law

32 to the contrary, any of the amounts

33 appropriated herein may be increased or

34 decreased by interchange or transfer

35 without limit, with any appropriation of

36 any other department, agency or public

37 authority or by transfer or suballocation

38 to any department, agency or public

39 authority with the approval of the

40 director of the budget.

41

42 Nonpersonal service (57050)	1,200,000
43	-----
44 Program account subtotal	1,200,000
45	-----

46

47 Special Revenue Funds - Federal

48 Federal Education Fund

49 Rehabilitation Services/Basic Support Account - 25213

50

51 For services and expenses related to the New

52 York state commission for the blind

53 including transfer or suballocation to the

54 state education department. Notwithstand-

55 ing any other provision of law to the

56 contrary, the money hereby appropriated

57 may be interchanged or transferred, with-

58 out limit, to any special revenue funds

59 federal account and/or any appropriation

60 of the office of children and family

61 services, and may be increased or

DEPARTMENT OF FAMILY ASSISTANCE
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1 decreased without limit by transfer
2 between these appropriated amounts and
3 appropriations. A portion of the funds
4 appropriated herein may be suballocated to
5 the dormitory authority of the state of
6 New York, in accordance with a plan
7 approved by the division of the budget, to
8 design, construct, reconstruct, rehabili-
9 tate, renovate, furnish, equip or other-
10 wise improve vending stands for the blind
11 enterprise program pursuant to an agree-
12 ment between the New York state commission
13 for the blind and the dormitory authority,
14 which may contain such other terms and
15 conditions as may be agreed upon by the
16 parties thereto, including provisions
17 related to indemnities. All contracts for
18 construction awarded by the dormitory
19 authority pursuant to this appropriation
20 shall be governed by article 8 of the
21 labor law and shall be awarded in accord-
22 ance with the authority's procurement
23 contract guidelines adopted pursuant to
24 section 2879 of the public authorities
25 law.

26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts
28 appropriated herein may be increased or
29 decreased by interchange or transfer
30 without limit, with any appropriation of
31 any other department, agency or public
32 authority or by transfer or suballocation
33 to any department, agency or public
34 authority with the approval of the
35 director of the budget.

36

37 Personal service (50000)	8,507,000
38 Nonpersonal service (57050)	22,840,000
39	-----
40 Program account subtotal	31,347,000
41	-----
42	
43 Special Revenue Funds - Other	
44 Combined Expendable Trust Fund	
45 CBVH Gifts and Bequests Account - 20129	
46	
47 For services and expenses related to the New	
48 York state commission for the blind.	
49 Notwithstanding any other provision of law	
50 to the contrary, any of the amounts	
51 appropriated herein may be increased or	
52 decreased by interchange or transfer	
53 without limit, with any appropriation of	
54 any other department, agency or public	
55 authority or by transfer or suballocation	
56 to any department, agency or public	
57 authority with the approval of the	
58 director of the budget.	
59	
60 Supplies and materials (57000)	5,000
61 Contractual services (51000)	20,000

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1	Equipment (56000)	2,000
2		-----
3	Program account subtotal	27,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	CBVH-Vending Stand Account - 20119	
9		
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2018-19 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts	
26	appropriated herein may be increased or	
27	decreased by interchange or transfer	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the	
33	director of the budget.	
34		
35	Contractual services (51000)	543,000
36		-----
37	Program account subtotal	543,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	CBVH-Vending Stand Account-Federal - 20126	
43		
44	For services and expenses related to the	
45	vending stand program and pension plan and	
46	establishing food service sites.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority, the IT Interchange and	
50	Transfer Authority, and the Alignment	
51	Interchange and Transfer Authority as	
52	defined in the 2018-19 state fiscal year	
53	state operations appropriation for the	
54	budget division program of the division of	
55	the budget, are deemed fully incorporated	
56	herein and a part of this appropriation as	
57	if fully stated.	
58	Notwithstanding any other provision of law	
59	to the contrary, any of the amounts	
60	appropriated herein may be increased or	
61	decreased by interchange or transfer	

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1 without limit, with any appropriation of
 2 any other department, agency or public
 3 authority or by transfer or suballocation
 4 to any department, agency or public
 5 authority with the approval of the
 6 director of the budget.
 7

8	Supplies and materials (57000)	200,000
9	Travel (54000)	4,000
10	Contractual services (51000)	546,000
11		-----
12	Program account subtotal	750,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	CBVH-Vending Stand Account-State - 20146	
18		
19	For services and expenses related to the	
20	vending stand program and pension plan and	
21	establishing food service sites.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority, and the Alignment	
26	Interchange and Transfer Authority as	
27	defined in the 2018-19 state fiscal year	
28	state operations appropriation for the	
29	budget division program of the division of	
30	the budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts	
35	appropriated herein may be increased or	
36	decreased by interchange or transfer	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43		
44	Contractual services (51000)	100,000
45		-----
46	Program account subtotal	100,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	CBVH Highway Revenue Account - 22108	
52		
53	For services and expenses of programs that	
54	support the blind.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority, the IT Interchange and	
58	Transfer Authority, and the Alignment	
59	Interchange and Transfer Authority as	
60	defined in the 2018-19 state fiscal year	
61	state operations appropriation for the	

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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts
7 appropriated herein may be increased or
8 decreased by interchange or transfer
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the
14 director of the budget.

15

16 Contractual services (51000)	500,000
17	-----
18 Program account subtotal	500,000
19	-----
20	
21 SYSTEMS SUPPORT PROGRAM	42,901,000
22	-----
23	
24 General Fund	
25 State Purposes Account - 10050	
26	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	25,000
2	Travel (54000)	48,000
3	Contractual services (51000)	2,400,000
4	Equipment (56000)	25,000
5		-----
6	Total amount available	2,498,000
7		-----

8

9 For the non-federal share of services and
10 expenses for the continued maintenance of
11 the statewide automated child welfare
12 information system; to operate the state-
13 wide automated child welfare information
14 system; and for the continued development
15 of the statewide automated child welfare
16 information system. Of the amounts appro-
17 priated herein, a portion may be available
18 for suballocation to the office of infor-
19 mation technology services for the admin-
20 istration of independent verification and
21 validation services for child welfare
22 systems operated or developed by the
23 office of children and family services.

24 Notwithstanding any provision of law to the
25 contrary, funds appropriated herein shall
26 only be available upon approval of an
27 expenditure plan by the director of the
28 budget.

29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of children and family services,
34 authorize the transfer or interchange of
35 moneys appropriated herein with any other
36 state operations - general fund appropri-
37 ation within the office of children and
38 family services except where transfer or
39 interchange of appropriations is prohibit-
40 ed or otherwise restricted by law.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2018-19 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.

52 Notwithstanding any other provision of law
53 to the contrary, any of the amounts
54 appropriated herein may be increased or
55 decreased by interchange or transfer
56 without limit, with any appropriation of
57 any other department, agency or public
58 authority or by transfer or suballocation
59 to any department, agency or public
60 authority with the approval of the
61 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	129,000
2	Travel (54000)	129,000
3	Contractual services (51000)	8,706,000
4	Equipment (56000)	846,000
5		-----
6	Total amount available	9,810,000
7		-----
8	Program account subtotal	12,308,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Connections Account - 25175	
14		
15	For services and expenses for the statewide	
16	automated child welfare information system	
17	including related administrative expenses	
18	provided pursuant to title IV-e of the	
19	federal social security act.	
20	Such funds are to be available heretofore	
21	accrued and hereafter to accrue for	
22	liabilities associated with the continued	
23	maintenance, operation, and development of	
24	the statewide automated child welfare	
25	information system. Subject to the	
26	approval of the director of the budget,	
27	such funds shall be available to the	
28	office net of disallowances, refunds,	
29	reimbursements, and credits.	
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts	
32	appropriated herein may be increased or	
33	decreased by interchange or transfer	
34	without limit, with any appropriation of	
35	any other department, agency or public	
36	authority or by transfer or suballocation	
37	to any department, agency or public	
38	authority with the approval of the	
39	director of the budget.	
40		
41	Nonpersonal service (57050)	30,593,000
42		-----
43	Program account subtotal	30,593,000
44		-----
45		
46	TRAINING AND DEVELOPMENT PROGRAM	58,793,000
47		-----
48		
49	General Fund	
50	State Purposes Account - 10050	
51		
52	For services and expenses related to the	
53	training and development program, includ-	
54	ing but not limited to, child welfare,	
55	public assistance and medical assistance	
56	training contracts with not-for-profit	
57	agencies or other governmental entities.	
58	Of the amount appropriated herein, a mini-	
59	mum of \$257,000 shall be used for the	
60	prevention of domestic violence, of which	
61	\$135,000 may be used to contract with the	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 office for the prevention of domestic
2 violence to develop and implement a train-
3 ing program on the dynamics of domestic
4 violence and its relationship to child
5 abuse and neglect with particular emphasis
6 on alternatives to out-of-home placement.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabili-
12 ty assistance and the commissioner of the
13 office of children and family services,
14 transfer or suballocate any of the amounts
15 appropriated herein, or made available
16 through interchange to the office of
17 temporary and disability assistance.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund or state
26 special revenue other fund appropriation
27 within the office of children and family
28 services except where transfer or
29 interchange of appropriations is
30 prohibited or otherwise restricted by law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority, and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts
44 appropriated herein may be increased or
45 decreased by interchange or transfer
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public
50 authority with the approval of the
51 director of the budget.
52
53 Contractual services (51000) 19,299,000
54 -----
55 Program account subtotal 19,299,000
56 -----
57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Multiagency Training Contract Account - 21989
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to the
2 operation of the training and development
3 program including, but not limited to,
4 personal service, fringe benefits and
5 nonpersonal service. To the extent that
6 costs incurred through payment from this
7 appropriation result from training activ-
8 ities performed on behalf of the office of
9 children and family services, the office
10 of temporary and disability assistance,
11 the department of health, the department
12 of labor or any other state or local agen-
13 cy, expenditures made from this appropri-
14 ation shall be reduced by any federal,
15 state, or local funding available for such
16 purpose in accordance with a cost allo-
17 cation plan submitted to the federal
18 government. No expenditure shall be made
19 from this account until an expenditure
20 plan has been approved by the director of
21 the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2018-19 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts
35 appropriated herein may be increased or
36 decreased by interchange or transfer
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the
42 director of the budget.

44 Personal service--regular (50100)	2,346,000
45 Contractual services (51000)	25,014,000
46 Fringe benefits (60000)	979,000
47 Indirect costs (58800)	65,000
48	-----
49 Program account subtotal	28,404,000
50	-----

51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 State Match Account - 21967
55

56 For services and expenses related to the
57 training and development program. Of the
58 amount appropriated herein, \$1,500,000 may
59 be used only to provide state match for
60 federal training funds in accordance with
61 an agreement with social services

districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000)	4,000,000

Program account subtotal	4,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.
5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts
7 appropriated herein may be increased or
8 decreased by interchange or transfer
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the
14 director of the budget.
15

16 Personal service (50100)	3,245,000
17 Supplies and materials (57000)	20,000
18 Travel (54000)	12,000
19 Contractual services (51000)	1,854,000
20 Equipment (56000)	92,000
21 Fringe benefits (60000)	1,565,000
22 Indirect costs (58800)	102,000
23	-----
24 Program account subtotal	6,890,000
25	-----
26	
27 Enterprise Funds	
28 Agencies Enterprise Fund	
29 Training Materials Account - 50306	
30	
31 For services and expenses related to publi-	
32 cation and sale of training materials.	
33 Notwithstanding any other provision of law	
34 to the contrary, the OGS Interchange and	
35 Transfer Authority, the IT Interchange and	
36 Transfer Authority, and the Alignment	
37 Interchange and Transfer Authority as	
38 defined in the 2018-19 state fiscal year	
39 state operations appropriation for the	
40 budget division program of the division of	
41 the budget, are deemed fully incorporated	
42 herein and a part of this appropriation as	
43 if fully stated.	
44 Notwithstanding any other provision of law	
45 to the contrary, any of the amounts	
46 appropriated herein may be increased or	
47 decreased by interchange or transfer	
48 without limit, with any appropriation of	
49 any other department, agency or public	
50 authority or by transfer or suballocation	
51 to any department, agency or public	
52 authority with the approval of the	
53 director of the budget.	
54	
55 Contractual services (51000)	200,000
56	-----
57 Program account subtotal	200,000
58	-----
59	
60	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1	YOUTH FACILITIES PROGRAM	156,079,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding section 51 of the state	
8	finance law and any other provision of law	
9	to the contrary, the director of the budg-	
10	et may, upon the advice of the commission-	
11	er of children and family services,	
12	authorize the transfer or interchange of	
13	moneys appropriated herein with any other	
14	state operations - general fund	
15	appropriation within the office of	
16	children and family services except where	
17	transfer or interchange of appropriations	
18	is prohibit-	
19	ed or otherwise restricted by law.	
20	Notwithstanding any provision of articles	
21	153, 154 and 163 of the education law,	
22	there shall be an exemption from the	
23	professional licensure requirements of	
24	such articles, and nothing contained in	
25	such articles, or in any other provisions	
26	of law related to the licensure require-	
27	ments of persons licensed under those	
28	articles, shall prohibit or limit the	
29	activities or services of any person in	
30	the employ of a program or service oper-	
31	ated, certified, regulated, funded,	
32	approved by, or under contract with the	
33	office of children and family services, a	
34	local governmental unit as such term is	
35	defined in article 41 of the mental	
36	hygiene law, and/or a local social	
37	services district as defined in section 61	
38	of the social services law, and all such	
39	entities shall be considered to be	
40	approved settings for the receipt of	
41	supervised experience for the professions	
42	governed by articles 153, 154 and 163 of	
43	the education law, and furthermore, no	
44	such entity shall be required to apply for	
45	nor be required to receive a waiver pursu-	
46	ant to section 6503-a of the education law	
47	in order to perform any activities or	
48	provide any services.	
49	Notwithstanding any other provision of law	
50	to the contrary, the director of the budg-	
51	et is authorized to waive the 50 percent	
52	local share of youth facility costs	
53	required under subdivision 2 of section	
54	529 of the executive law, as necessary,	
55	for bills issued in calendar year 2015 and	
56	thereafter, to limit total billings to	
57	local social services districts in a	
58	calendar year including any billings for	
59	services provided in any prior calendar	
60	year to no more than \$55,000,000.	
61	Provided, however, that for the city of	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 New York, a waiver of any reimbursement
2 due to the state above the city of New
3 York's pro-rata share of the \$55,000,000
4 shall only be granted to the extent that
5 the director of the budget has executed an
6 agreement with the city of New York that
7 provides for a total additional investment
8 from the preceding year in homeless
9 assistance and services in the amount of
10 at least \$440,000,000 for the period
11 commencing July 1, 2014 through such date
12 as shall be determined by the director of
13 the budget, of which the city of New York
14 shall directly fund \$220,000,000 and shall
15 also fund the remaining \$220,000,000 with
16 estimated savings associated with the
17 state's waiver of the local share of youth
18 facility costs authorized herein, and
19 provided that the office of temporary and
20 disability assistance will commence its
21 regular review and audit to make sure the
22 city of New York is in compliance with all
23 applicable state and federal regulations
24 in relation to the appropriate care of the
25 homeless, and provided further that such
26 funds shall not be used to supplant any of
27 the city of New York's funds for such
28 services, as determined by the director of
29 the budget. Such eligible homeless
30 assistance and services shall be limited
31 to the city of New York's costs for living
32 in communities (LINC) 3, LINC 4, and LINC
33 5 rental assistance programs and/or any
34 other new rental assistance for the
35 homeless program implemented after July 1,
36 2014, pursuant to a plan submitted by the
37 city of New York and approved by the
38 office of temporary and disability
39 assistance and the director of the budget.
40 The city of New York shall submit monthly
41 reports to the director of the budget and
42 the office of temporary and disability
43 assistance indicating the number of
44 recipients served under each program and
45 the amount spent on each program for the
46 given month, and shall submit a year-end
47 report with cumulative calendar year costs
48 by March 31, 2019.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority, and the Alignment
53 Interchange and Transfer Authority as
54 defined in the 2018-19 state fiscal year
55 state operations appropriation for the
56 budget division program of the division of
57 the budget, are deemed fully incorporated
58 herein and a part of this appropriation as
59 if fully stated.

60 Notwithstanding any other law to the
61 contrary, the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 family services may contract with the
2 trustees or board of education of a school
3 district where an office of children and
4 family services facility is located or
5 with the board of cooperative educational
6 services at which any such school district
7 is a component district for special
8 education programs, related services,
9 career and technical education services
10 and music, art and foreign language
11 programs; provided, however, that any such
12 contract shall be subject to the review
13 and approval of the commissioner of
14 education to determine that it is an
15 approved cooperative education services
16 and that services provided pursuant to
17 such contract shall be provided at cost
18 and the board of cooperative education
19 shall not be authorized to charge any
20 costs incurred in providing such services
21 to its component school district.

22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget.

33 Personal service--regular (50100)	79,748,000
34 Temporary service (50200)	2,667,000
35 Holiday/overtime compensation (50300)	6,751,000
36 Supplies and materials (57000)	8,960,000
37 Travel (54000)	400,000
38 Contractual services (51000)	15,306,000
39 Equipment (56000)	614,000
40 	-----
41 Total amount available	114,446,000
42 	-----

43
44 For services and expenses related to remedi-
45 ation or improvement of juvenile justice
46 practices, including implementation of a
47 New York model treatment program for youth
48 in the care of the office of children and
49 family services, in office of children and
50 family services facilities and in the
51 community. Funds appropriated herein shall
52 be made available subject to the approval
53 of an expenditure plan by the director of
54 the budget.

55 Notwithstanding section 51 of the state
56 finance law and any other provision of law
57 to the contrary, the director of the budg-
58 et may, upon the advice of the commission-
59 er of children and family services,
60 authorize the transfer or interchange of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 moneys appropriated herein with any other
2 state operations - general fund
3 appropriation within the office of
4 children and family services except where
5 transfer or interchange of appropriations
6 is prohibit-
7 ed or otherwise restricted by law.
8 Notwithstanding any other provision of law
9 to the contrary, the director of the budg-
10 et is authorized to waive the 50 percent
11 local share of youth facility costs
12 required under subdivision 2 of section
13 529 of the executive law, as necessary,
14 for bills issued in calendar year 2015 and
15 thereafter, to limit total billings to
16 local social services districts in a
17 calendar year including any billings for
18 services provided in any prior calendar
19 year to no more than \$55,000,000.
20 Provided, however, that for the city of
21 New York, a waiver of any reimbursement
22 due to the state above the city of New
23 York's pro-rata share of the \$55,000,000
24 shall only be granted to the extent that
25 the director of the budget has executed an
26 agreement with the city of New York that
27 provides for a total additional investment
28 from the preceding year in homeless
29 assistance and services in the amount of
30 at least \$440,000,000 for the period
31 commencing July 1, 2014 through such date
32 as shall be determined by the director of
33 the budget, of which the city of New York
34 shall directly fund \$220,000,000 and shall
35 also fund the remaining \$220,000,000 with
36 estimated savings associated with the
37 state's waiver of the local share of youth
38 facility costs authorized herein, and
39 provided that the office of temporary and
40 disability assistance will commence its
41 regular review and audit to make sure the
42 city of New York is in compliance with all
43 applicable state and federal regulations
44 in relation to the appropriate care of the
45 homeless, and provided further that such
46 funds shall not be used to supplant any of
47 the city of New York's funds for such
48 services, as determined by the director of
49 the budget. Such eligible homeless
50 assistance and services shall be limited
51 to the city of New York's costs for living
52 in communities (LINC) 3, LINC 4, and LINC
53 5 rental assistance programs and/or any
54 other new rental assistance for the
55 homeless program implemented after July 1,
56 2014, pursuant to a plan submitted by the
57 city of New York and approved by the
58 office of temporary and disability
59 assistance and the director of the budget.
60 The city of New York shall submit monthly
61 reports to the director of the budget and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 the office of temporary and disability
2 assistance indicating the number of
3 recipients served under each program and
4 the amount spent on each program for the
5 given month, and shall submit a year-end
6 report with cumulative calendar year costs
7 by March 31, 2019.

8 Notwithstanding any provision of articles
9 153, 154 and 163 of the education law,
10 there shall be an exemption from the
11 professional licensure requirements of
12 such articles, and nothing contained in
13 such articles, or in any other provisions
14 of law related to the licensure require-
15 ments of persons licensed under those
16 articles, shall prohibit or limit the
17 activities or services of any person in
18 the employ of a program or service oper-
19 ated, certified, regulated, funded,
20 approved by, or under contract with the
21 office of children and family services, a
22 local governmental unit as such term is
23 defined in article 41 of the mental
24 hygiene law, and/or a local social
25 services district as defined in section 61
26 of the social services law, and all such
27 entities shall be considered to be
28 approved settings for the receipt of
29 supervised experience for the professions
30 governed by articles 153, 154 and 163 of
31 the education law, and furthermore, no
32 such entity shall be required to apply for
33 nor be required to receive a waiver pursu-
34 ant to section 6503-a of the education law
35 in order to perform any activities or
36 provide any services.

37 Notwithstanding any other law to the
38 contrary, the office of children and
39 family services may contract with the
40 trustees or board of education of a school
41 district where an office of children and
42 family services facility is located or
43 with the board of cooperative educational
44 services at which any such school district
45 is a component district for special
46 education programs, related services,
47 career and technical education services
48 and music, art and foreign language
49 programs; provided, however, that any such
50 contract shall be subject to the review
51 and approval of the commissioner of
52 education to determine that it is an
53 approved cooperative education services
54 and that services provided pursuant to
55 such contract shall be provided at cost
56 and the board of cooperative education
57 shall not be authorized to charge any
58 costs incurred in providing such services
59 to its component school district.

60 Notwithstanding any other provision of law
61 to the contrary, any of the amounts

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 appropriated herein may be increased or
2 decreased by interchange or transfer
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the
8 director of the budget.
9

10	Personal service--regular (50100)	24,986,000
11	Temporary service (50200)	813,000
12	Holiday/overtime compensation (50300)	2,228,000
13	Supplies and materials (57000)	4,863,000
14	Travel (54000)	271,000
15	Contractual services (51000)	7,879,000
16	Equipment (56000)	218,000
17		-----
18	Total amount available	41,258,000
19		-----
20	Program account subtotal	155,704,000
21		-----
22		
23	Enterprise Funds	
24	Youth Commissary Account	
25	DFY Account - 50000	
26		
27	For services and expenses related to facili-	
28	ty commissary supplies.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, the IT Interchange and	
32	Transfer Authority, and the Alignment	
33	Interchange and Transfer Authority as	
34	defined in the 2018-19 state fiscal year	
35	state operations appropriation for the	
36	budget division program of the division of	
37	the budget, are deemed fully incorporated	
38	herein and a part of this appropriation as	
39	if fully stated.	
40	Notwithstanding any other provision of law	
41	to the contrary, any of the amounts	
42	appropriated herein may be increased or	
43	decreased by interchange or transfer	
44	without limit, with any appropriation of	
45	any other department, agency or public	
46	authority or by transfer or suballocation	
47	to any department, agency or public	
48	authority with the approval of the	
49	director of the budget.	
50		
51	Supplies and materials (57000)	155,000
52	Contractual services (51000)	40,000
53	Equipment (56000)	80,000
54		-----
55	Program account subtotal	275,000
56		-----
57		
58	Internal Service Funds	
59	Youth Vocational Education Account	
60	DFY Account - 55150	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to voca-
 2 tional programs at office facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2018-19 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.
 14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts
 16 appropriated herein may be increased or
 17 decreased by interchange or transfer
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the
 23 director of the budget.
 24

25 Supplies and materials (57000)	25,000
26 Contractual services (51000)	25,000
27 Equipment (56000)	50,000
28	-----
29 Program account subtotal	100,000
30	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the head start collaboration
9 project grant program.
10 Personal service (50000) ... 215,000 (re. \$206,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 94,000 (re. \$94,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses related to the head start collaboration
17 project grant program.
18 Personal service (50000) ... 215,000 (re. \$98,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$174,000)
20 Fringe benefits (60090) ... 94,000 (re. \$41,000)
21 Indirect costs (58850) ... 8,000 (re. \$6,000)
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Grants and Bequests Account - 20145
26
27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to research, evaluation and
29 demonstration projects, including fringe benefits.
30 Personal service--regular (50100) ... 36,000 (re. \$36,000)
31 Supplies and materials (57000) ... 100,000 (re. \$100,000)
32 Travel (54000) ... 15,000 (re. \$15,000)
33 Contractual services (51000) ... 121,000 (re. \$121,000)
34 Equipment (56000) ... 19,000 (re. \$19,000)
35 Fringe benefits (60000) ... 17,000 (re. \$17,000)
36 Indirect costs (58800) ... 1,000 (re. \$1,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 OCFS Program Account - 22111
41
42 By chapter 53, section 1, of the laws of 2008:
43 For services and expenses related to the support of health and social
44 services programs.
45 Contractual services ... 5,000,000 (re. \$540,000)
46
47 CHILD CARE PROGRAM
48
49 General Fund
50 State Purposes Account - 10050
51
52 By chapter 50, section 1, of the laws of 2016:
53 For services and expenses related to administering activities includ-
54 ing but not limited to the inspection of child care providers pursu-
55 ant to the child care and development block grant act of 2014.
56 Notwithstanding any provision of law to the contrary, funds appropri-
57 ated herein shall only be available upon approval of an expenditure
58 plan by the director of the budget.
59 Notwithstanding section 51 of the state finance law and any other
60 provision of law to the contrary, the director of the budget may,
61 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be interchanged or transferred, without limit, to local
8 assistance and/or any appropriation of the office of children and
9 family services, and may be increased or decreased without limit by
10 transfer or suballocation between these appropriated amounts and
11 appropriations of any department, agency or public authority related
12 to the operation of the justice center for the protection of people
13 with special needs with the approval of the director of the budget
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law, the money hereby appropri-
18 ated including any funds transferred by the office of temporary and
19 disability assistance special revenue funds - federal / aid to
20 localities federal health and human services fund, federal temporary
21 assistance to needy families block grant funds at the request of the
22 local social services districts and, upon approval of the director
23 of the budget, transfer of federal temporary assistance for needy
24 families block grant funds made available from the New York works
25 compliance fund program or otherwise specifically appropriated
26 therefor, in combination with the money appropriated in the general
27 fund / aid to localities local assistance account, appropriated for
28 the state block grant for child care shall constitute the state
29 block grant for child care. Pursuant to title 5-C of article 6 of
30 the social services law, the state block grant for child care shall
31 be used for child care assistance and for activities to increase the
32 availability and/or quality of child care programs.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority and the Alignment Interchange and Transfer Authority as
36 defined in the 2016-17 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40 Notwithstanding any provision of articles 153, 154 and 163 of the
41 education law, there shall be an exemption from the professional
42 licensure requirements of such articles, and nothing contained in
43 such articles, or in any other provisions of law related to the
44 licensure requirements of persons licensed under those articles,
45 shall prohibit or limit the activities or services of any person in
46 the employ of a program or service operated, certified, regulated,
47 funded, approved by, or under contract with the office of children
48 and family services, a local governmental unit as such term is
49 defined in article 41 of the mental hygiene law, and/or a local
50 social services district as defined in section 61 of the social
51 services law, and all such entities shall be considered to be
52 approved settings for the receipt of supervised experience for the
53 professions governed by articles 153, 154 and 163 of the education
54 law, and furthermore, no such entity shall be required to apply for
55 nor be required to receive a waiver pursuant to section 6503-a of
56 the education law in order to perform any activities or provide any
57 services.

58 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)
59
60

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 professions governed by articles 153, 154 and 163 of the education
2 law, and furthermore, no such entity shall be required to apply for
3 nor be required to receive a waiver pursuant to section 6503-a of
4 the education law in order to perform any activities or provide any
5 services.

6 Personal service (50000) ... 18,933,000 (re. \$18,933,000)
7 Nonpersonal service (57050) ... 22,133,000 (re. \$21,485,000)
8 Fringe benefits (60090) ... 10,184,000 (re. \$10,184,000)
9 Indirect costs (58850) ... 527,000 (re. \$527,000)

10

11 By chapter 50, section 1, of the laws of 2016:

12 Funds appropriated herein shall be available for aid to munici-
13 palities, for services and expenses related to administering activ-
14 ities under the child care block grant and for payments to the
15 federal government for expenditures made pursuant to the social
16 services law and the state plan for individual and family grant
17 program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid, services and
19 expenses heretofore accrued or hereafter to accrue to munici-
20 palities. Subject to the approval of the director of the budget,
21 such funds shall be available to the office net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account or special revenue funds
33 federal / aid to localities federal day care account with the
34 approval of the director of the budget who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated including any funds transferred by the office of temporary and
40 disability assistance special revenue funds - federal / aid to
41 localities federal health and human services fund, federal temporary
42 assistance to needy families block grant funds at the request of the
43 local social services districts and, upon approval of the director
44 of the budget, transfer of federal temporary assistance for needy
45 families block grant funds made available from the New York works
46 compliance fund program or otherwise specifically appropriated
47 therefor, in combination with the money appropriated in the general
48 fund / aid to localities local assistance account, appropriated for
49 the state block grant for child care shall constitute the state
50 block grant for child care. Pursuant to title 5-C of article 6 of
51 the social services law, the state block grant for child care shall
52 be used for child care assistance and for activities to increase the
53 availability and/or quality of child care programs.

54 Notwithstanding any provision of articles 153, 154 and 163 of the
55 education law, there shall be an exemption from the professional
56 licensure requirements of such articles, and nothing contained in
57 such articles, or in any other provisions of law related to the
58 licensure requirements of persons licensed under those articles,
59 shall prohibit or limit the activities or services of any person in
60 the employ of a program or service operated, certified, regulated,
61 funded, approved by, or under contract with the office of children

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1 and family services, a local governmental unit as such term is
2 defined in article 41 of the mental hygiene law, and/or a local
3 social services district as defined in section 61 of the social
4 services law, and all such entities shall be considered to be
5 approved settings for the receipt of supervised experience for the
6 professions governed by articles 153, 154 and 163 of the education
7 law, and furthermore, no such entity shall be required to apply for
8 nor be required to receive a waiver pursuant to section 6503-a of
9 the education law in order to perform any activities or provide any
10 services.

11 Personal service (50000) ... 18,600,000 (re. \$1,038,000)
12 Nonpersonal service (57050) ... 22,133,000 (re. \$13,315,000)
13 Fringe benefits (60090) ... 10,000,000 (re. \$824,000)
14 Indirect costs (58850) ... 521,000 (re. \$235,000)
15

16 By chapter 50, section 1, of the laws of 2015:

17 Funds appropriated herein shall be available for aid to municipi-
18 palities, for services and expenses related to administering activi-
19 ties under the child care block grant and for payments to the
20 federal government for expenditures made pursuant to the social
21 services law and the state plan for individual and family grant
22 program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid, services and
24 expenses heretofore accrued or hereafter to accrue to municipi-
25 palities. Subject to the approval of the director of the budget,
26 such funds shall be available to the office net of disallowances,
27 refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account or special revenue funds
38 federal / aid to localities federal day care account with the
39 approval of the director of the budget who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated including any funds transferred by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund, federal temporary
47 assistance to needy families block grant funds at the request of the
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, in combination with the money appropriated in the general
53 fund / aid to localities local assistance account, appropriated for
54 the state block grant for child care shall constitute the state
55 block grant for child care. Pursuant to title 5-C of article 6 of
56 the social services law, the state block grant for child care shall
57 be used for child care assistance and for activities to increase the
58 availability and/or quality of child care programs.

59 Personal service (50000) ... 16,780,000 (re. \$739,000)
60 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)
61

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1 By chapter 50, section 1, of the laws of 2014:

2 Funds appropriated herein shall be available for aid to munici-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munici-
10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs.

44 Personal service ... 16,780,000 (re. \$1,245,000)

45 Nonpersonal service ... 26,911,300 (re. \$16,332,000)

46
47 By chapter 50, section 1, of the laws of 2013:

48 Funds appropriated herein shall be available for aid to munici-
49 palities, for services and expenses related to administering activ-
50 ities under the child care block grant and for payments to the
51 federal government for expenditures made pursuant to the social
52 services law and the state plan for individual and family grant
53 program under the disaster relief act of 1974.

54 Such funds are to be available for payment of aid, services and
55 expenses heretofore accrued or hereafter to accrue to munici-
56 palities. Subject to the approval of the director of the budget,
57 such funds shall be available to the office net of disallowances,
58 refunds, reimbursements, and credits.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be transferred to any other appropriation within
61 the office of children and family services and/or the office of

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1 temporary and disability assistance and/or suballocated to the
2 office of temporary and disability assistance for the purpose of
3 paying local social services districts' costs of the above program
4 and may be increased or decreased by interchange with any other
5 appropriation or with any other item or items within the amounts
6 appropriated within the office of children and family services
7 general fund - local assistance account or special revenue funds
8 federal/aid to localities federal day care account with the approval
9 of the director of the budget who shall file such approval with the
10 department of audit and control and copies thereof with the chairman
11 of the senate finance committee and the chairman of the assembly
12 ways and means committee.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated including any funds transferred by the office of temporary and
15 disability assistance special revenue funds - federal / aid to
16 localities federal health and human services fund, federal temporary
17 assistance to needy families block grant funds at the request of the
18 local social services districts and, upon approval of the director
19 of the budget, transfer of federal temporary assistance for needy
20 families block grant funds made available from the New York works
21 compliance fund program or otherwise specifically appropriated
22 therefor, in combination with the money appropriated in the general
23 fund / aid to localities local assistance account, appropriated for
24 the state block grant for child care shall constitute the state
25 block grant for child care. Pursuant to title 5-C of article 6 of
26 the social services law, the state block grant for child care shall
27 be used for child care assistance and for activities to increase the
28 availability and/or quality of child care programs.

29 Notwithstanding any provision of articles 153, 154 and 163 of the
30 education law, there shall be an exemption from the professional
31 licensure requirements of such articles, and nothing contained in
32 such articles, or in any other provisions of law related to the
33 licensure requirements of persons licensed under those articles,
34 shall prohibit or limit the activities or services of any person in
35 the employ of a program or service operated, certified, regulated,
36 funded or approved by the office of children and family services, a
37 local governmental unit as such term is defined in article 41 of the
38 mental hygiene law, and/or a local social services district as
39 defined in section 61 of the social services law, and all such enti-
40 ties shall be considered to be approved settings for the receipt of
41 supervised experience for the professions governed by articles 153,
42 154 and 163 of the education law, and furthermore, no such entity
43 shall be required to apply for nor be required to receive a waiver
44 pursuant to section 6503-a of the education law in order to perform
45 any activities or provide any services.

46 Personal service ... 16,780,000 (re. \$697,000)
47 Nonpersonal service ... 26,911,300 (re. \$8,491,000)
48 Indirect costs ... 302,000 (re. \$76,000)
49

50 FAMILY AND CHILDREN'S SERVICES PROGRAM

51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Discretionary Demonstration Account - 25103
55

56 By chapter 50, section 1, of the laws of 2017:

57 For services and expenses related to administering federal health and
58 human services discretionary demonstration program grants and grants
59 from the national center on child abuse and neglect.

60 Notwithstanding any other provision of law to the contrary, the
61 definition of "abused child" contained in section 1012 of the family

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1 court act shall be deemed to include any child whose parent or
2 person legally responsible for their care permits or encourages such
3 child engage in any act, or commits or allows to be committed
4 against such child any offense, that would render such child either
5 a victim of "sex trafficking" or a victim of "severe forms of
6 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
7 P.L. 106-386, or any successor federal statute.

8 Personal service (50000) ... 2,358,000 (re. \$2,330,000)
9 Nonpersonal service (57050) ... 10,155,000 (re. \$10,149,000)
10 Fringe benefits (60090) ... 1,021,000 (re. \$1,021,000)
11 Indirect costs (58850) ... 25,000 (re. \$25,000)
12

13 By chapter 50, section 1, of the laws of 2016:
14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect.

17 Personal service (50000) ... 2,350,000 (re. \$2,294,000)
18 Nonpersonal service (57050) ... 10,155,000 (re. \$9,384,000)
19 Fringe benefits (60090) ... 1,017,000 (re. \$986,000)
20 Indirect costs (58850) ... 25,000 (re. \$24,000)
21

22 By chapter 50, section 1, of the laws of 2015:
23 For services and expenses related to administering federal health and
24 human services discretionary demonstration program grants and grants
25 from the national center on child abuse and neglect.

26 Personal service (50000) ... 2,350,000 (re. \$2,214,000)
27 Nonpersonal service (57050) ... 10,155,000 (re. \$7,004,000)
28 Fringe benefits (60090) ... 1,017,000 (re. \$952,000)
29 Indirect costs (58850) ... 25,000 (re. \$23,000)
30

31 By chapter 50, section 1, of the laws of 2014:
32 For services and expenses related to administering federal health and
33 human services discretionary demonstration program grants and grants
34 from the national center on child abuse and neglect.

35 Personal service ... 2,350,000 (re. \$2,261,000)
36 Nonpersonal service ... 10,155,000 (re. \$8,506,000)
37 Fringe benefits ... 1,017,000 (re. \$990,000)
38 Indirect costs ... 25,000 (re. \$24,000)
39

40 By chapter 50, section 1, of the laws of 2013:
41 For services and expenses related to administering federal health and
42 human services discretionary demonstration program grants and grants
43 from the national center on child abuse and neglect.

44 Personal service ... 2,350,000 (re. \$2,067,000)
45 Nonpersonal service ... 10,155,000 (re. \$6,133,000)
46 Fringe benefits ... 1,017,000 (re. \$849,000)
47 Indirect costs ... 25,000 (re. \$19,000)
48

49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Youth Projects Account - 25479
52

53 By chapter 50, section 1, of the laws of 2017:
54 For services and expenses related to studies, research, demonstration
55 projects and other activities in accordance with articles 19-G and
56 19-H of the executive law and articles 2 and 6 of the social
57 services law.

58 Nonpersonal service (57050) ... 1,632,000 (re. \$1,632,000)
59
60

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses of service and training programs for the
8 blind, including, but not limited to, state match of federal funds
9 made available under various provisions of the federal vocational
10 rehabilitation act and the federal randolph sheppard act and
11 supportive services for blind children and blind elderly persons.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund appropriation within
17 the office of children and family services except where transfer or
18 interchange of appropriations is prohibited or otherwise restricted
19 by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2017-18 state fiscal year state operations
24 appropriation for the budget division program of the division of the
25 budget, are deemed fully incorporated herein and a part of this
26 appropriation as if fully stated.

27 Personal service--regular (50100) ... 2,197,000 (re. \$1,027,000)
28 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
29 Supplies and materials (57000) ... 8,000 (re. \$4,000)
30 Travel (54000) ... 5,000 (re. \$2,000)
31 Contractual services (51000) ... 6,002,000 (re. \$4,804,000)

32

33 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
34 section 1, of the laws of 2017:

35 For services and expenses of service and training programs for the
36 blind, including, but not limited to, state match of federal funds
37 made available under various provisions of the federal vocational
38 rehabilitation act and the federal randolph sheppard act and
39 supportive services for blind children and blind elderly persons.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority, and the Alignment Interchange and Transfer Authority as
51 defined in the 2016-17 state fiscal year state operations appropri-
52 ation for the budget division program of the division of the budget,
53 are deemed fully incorporated herein and a part of this appropri-
54 ation as if fully stated.

55 Personal service--regular (50100) ... 1,661,000 (re. \$513,000)
56 Holiday/overtime compensation (50300) ... 12,000 (re. \$8,000)
57 Supplies and materials (57000) ... 8,000 (re. \$3,000)
58 Contractual services (51000) 6,502,000 (re. \$361,000)

59

60

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority and the Alignment Interchange and Transfer Authority as
19 defined in the 2015-16 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23 Contractual services (51000) ... 6,502,000 (re. \$292,000)
24

25 Special Revenue Funds - Federal

26 Federal Education Fund

27 OCFS Vocational Rehabilitation Payments Account - 25207
28

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the New York state commission for
31 the blind.

32 Notwithstanding any other provision of law to the contrary, the money
33 hereby appropriated may be interchanged or transferred, without
34 limit, to any special revenue funds federal account and/or any
35 appropriation of the office of children and family services, and may
36 be increased or decreased without limit by transfer between these
37 appropriated amounts and appropriations.

38 Nonpersonal service (57050) ... 1,200,000 (re. \$1,200,000)
39

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses related to the New York state commission for
42 the blind.

43 Notwithstanding any other provision of law to the contrary, the money
44 hereby appropriated may be interchanged or transferred, without
45 limit, to any special revenue funds federal account and/or any
46 appropriation of the office of children and family services, and may
47 be increased or decreased without limit by transfer between these
48 appropriated amounts and appropriations.

49 Nonpersonal service (57050) ... 1,200,000 (re. \$327,000)
50

51 Special Revenue Funds - Federal

52 Federal Education Fund

53 Rehabilitation Services/Basic Support Account - 25213
54

55 By chapter 50, section 1, of the laws of 2017:

56 For services and expenses related to the New York state commission for
57 the blind including transfer or suballocation to the state education
58 department. Notwithstanding any other provision of law to the
59 contrary, the money hereby appropriated may be interchanged or
60 transferred, without limit, to any special revenue funds federal
61 account and/or any appropriation of the office of children and

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1 family services, and may be increased or decreased without limit by
2 transfer between these appropriated amounts and appropriations. A
3 portion of the funds appropriated herein may be suballocated to the
4 dormitory authority of the state of New York, in accordance with a
5 plan approved by the division of the budget, to design, construct,
6 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
7 improve vending stands for the blind enterprise program pursuant to
8 an agreement between the New York state commission for the blind and
9 the dormitory authority, which may contain such other terms and
10 conditions as may be agreed upon by the parties thereto, including
11 provisions related to indemnities. All contracts for construction
12 awarded by the dormitory authority pursuant to this appropriation
13 shall be governed by article 8 of the labor law and shall be awarded
14 in accordance with the authority's procurement contract guidelines
15 adopted pursuant to section 2879 of the public authorities law.
16 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
17 Nonpersonal service (57050) ... 22,840,000 (re. \$22,824,000)
18

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the New York state commission for
21 the blind including transfer or suballocation to the state education
22 department. Notwithstanding any other provision of law to the
23 contrary, the money hereby appropriated may be interchanged or
24 transferred, without limit, to any special revenue funds federal
25 account and/or any appropriation of the office of children and fami-
26 ly services, and may be increased or decreased without limit by
27 transfer between these appropriated amounts and appropriations. A
28 portion of the funds appropriated herein may be suballocated to the
29 dormitory authority of the state of New York, in accordance with a
30 plan approved by the division of the budget, to design, construct,
31 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
32 improve vending stands for the blind enterprise program pursuant to
33 an agreement between the New York state commission for the blind and
34 the dormitory authority, which may contain such other terms and
35 conditions as may be agreed upon by the parties thereto, including
36 provisions related to indemnities. All contracts for construction
37 awarded by the dormitory authority pursuant to this appropriation
38 shall be governed by article 8 of the labor law and shall be awarded
39 in accordance with the authority's procurement contract guidelines
40 adopted pursuant to section 2879 of the public authorities law.
41 Personal service (50000) ... 8,396,000 (re. \$1,433,000)
42 Nonpersonal service (57050) ... 22,840,000 (re. \$17,744,000)
43

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
45 section 1, of the laws of 2016:

46 For services and expenses related to the New York state commission for
47 the blind including transfer or suballocation to the state education
48 department. Notwithstanding any other provision of law to the
49 contrary, the money hereby appropriated may be interchanged or
50 transferred, without limit, to any special revenue funds federal
51 account and/or any appropriation of the office of children and fami-
52 ly services, and may be increased or decreased without limit by
53 transfer between these appropriated amounts and appropriations. A
54 portion of the funds appropriated herein may be suballocated to the
55 dormitory authority of the state of New York, in accordance with a
56 plan approved by the division of the budget, to design, construct,
57 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
58 improve vending stands for the blind enterprise program pursuant to
59 an agreement between the New York state commission for the blind and
60 the dormitory authority, which may contain such other terms and
61 conditions as may be agreed upon by the parties thereto, including

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1 provisions related to indemnities. All contracts for construction
2 awarded by the dormitory authority pursuant to this appropriation
3 shall be governed by article 8 of the labor law and shall be awarded
4 in accordance with the authority's procurement contract guidelines
5 adopted pursuant to section 2879 of the public authorities law.
6 Nonpersonal service (57050) ... 20,079,000 (re. \$5,047,000)
7 Fringe benefits (60090) ... 3,633,000 (re. \$3,633,000)
8 Indirect costs (58850) ... 159,000 (re. \$159,000)
9
10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 CBVH Gifts and Bequests Account - 20129
13
14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to the New York state commission for
16 the blind.
17 Supplies and materials (57000) ... 5,000 (re. \$5,000)
18 Contractual services (51000) ... 20,000 (re. \$20,000)
19 Equipment (56000) ... 2,000 (re. \$2,000)
20
21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the New York state commission for
23 the blind.
24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
25 Contractual services (51000) ... 20,000 (re. \$15,000)
26 Equipment (56000) ... 2,000 (re. \$2,000)
27
28 By chapter 50, section 1, of the laws of 2015:
29 For services and expenses related to the New York state commission for
30 the blind.
31 Supplies and materials (57000) ... 5,000 (re. \$2,000)
32 Contractual services (51000) ... 20,000 (re. \$11,000)
33 Equipment (56000) ... 2,000 (re. \$2,000)
34
35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account - 20119
38
39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses related to the vending stand program and
41 pension plan and establishing food service sites.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2017-18 state fiscal year state operations
46 appropriation for the budget division program of the division of the
47 budget, are deemed fully incorporated herein and a part of this
48 appropriation as if fully stated.
49 Contractual services (51000) ... 100,000 (re. \$100,000)
50
51 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
52 section 1, of the laws of 2016:
53 For services and expenses related to the vending stand program and
54 pension plan and establishing food service sites.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Alignment Interchange and Transfer Authority as
58 defined in the 2015-16 state fiscal year state operations appropri-
59

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services (51000) ... 100,000 (re. \$12,000)

5
6 Special Revenue Funds - Other

7 Combined Expendable Trust Fund

8 CBVH-Vending Stand Account-Federal - 20126

9
10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to the vending stand program and
12 pension plan and establishing food service sites.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Alignment Interchange and Transfer Authority as
16 defined in the 2017-18 state fiscal year state operations
17 appropriation for the budget division program of the division of the
18 budget, are deemed fully incorporated herein and a part of this
19 appropriation as if fully stated.

20 Personal service--regular (50100) ... 50,000 (re. \$50,000)

21 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

22 Supplies and materials (57000) ... 215,000 (re. \$215,000)

23 Travel (54000) ... 4,000 (re. \$4,000)

24 Contractual services (51000) ... 518,000 (re. \$518,000)

25 Fringe benefits (60000) ... 400,000 (re. \$400,000)

26 Indirect costs (58800) ... 55,000 (re. \$55,000)

27
28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to the vending stand program and
30 pension plan and establishing food service sites.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2016-17 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38 Personal service--regular (50100) ... 50,000 (re. \$50,000)

39 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

40 Supplies and materials (57000) ... 215,000 (re. \$215,000)

41 Contractual services (51000) ... 518,000 (re. \$150,000)

42 Fringe benefits (60000) ... 400,000 (re. \$400,000)

43 Indirect costs (58800) ... 55,000 (re. \$55,000)

44
45 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
46 section 1, of the laws of 2016:

47 For services and expenses related to the vending stand program and
48 pension plan and establishing food service sites.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Alignment Interchange and Transfer Authority as
52 defined in the 2015-16 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.

56 Personal service--regular (50100) ... 50,000 (re. \$50,000)

57 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

58 Supplies and materials (57000) ... 215,000 (re. \$215,000)

59 Travel (54000) ... 4,000 (re. \$4,000)

60

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1 Contractual services (51000) ... 448,000 (re. \$372,000)
2 Fringe benefits (60000) ... 470,000 (re. \$330,000)
3 Indirect costs (58800) ... 55,000 (re. \$55,000)

4
5 Special Revenue Funds - Other
6 Combined Expendable Trust Fund
7 CBVH-Vending Stand Account-State - 20146

8
9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the vending stand program and
11 pension plan and establishing food service sites.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2017-18 state fiscal year state operations
16 appropriation for the budget division program of the division of the
17 budget, are deemed fully incorporated herein and a part of this
18 appropriation as if fully stated.
19 Contractual services (51000) ... 50,000 (re. \$50,000)

20
21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the vending stand program and
23 pension plan and establishing food service sites.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2016-17 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Contractual services (51000) ... 50,000 (re. \$9,000)

32
33 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
34 section 1, of the laws of 2016:

35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2015-16 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.
44 Contractual services (51000) ... 50,000 (re. \$22,000)

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 CBVH Highway Revenue Account - 22108

49
50 By chapter 50, section 1, of the laws of 2017:

51 For services and expenses of programs that support the blind.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Alignment Interchange and Transfer Authority as
55 defined in the 2017-18 state fiscal year state operations
56 appropriation for the budget division program of the division of the
57 budget, are deemed fully incorporated herein and a part of this
58 appropriation as if fully stated.
59 Contractual services (51000) ... 500,000 (re. \$500,000)

60
61

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1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses of programs that support the blind.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2016-17 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Contractual services (51000) ... 500,000 (re. \$500,000)

11

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses of programs that support the blind.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority and the Alignment Interchange and Transfer Authority as
17 defined in the 2015-16 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Contractual services (51000) ... 500,000 (re. \$498,000)

22

23 SYSTEMS SUPPORT PROGRAM

24

25 General Fund

26 State Purposes Account - 10050

27

28 By chapter 50, section 1, of the laws of 2017:

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2017-18 state fiscal year state operations
41 appropriation for the budget division program of the division of the
42 budget, are deemed fully incorporated herein and a part of this
43 appropriation as if fully stated.

44 Supplies and materials (57000) ... 25,000 (re. \$17,000)

45 Travel (54000) ... 48,000 (re. \$48,000)

46 Contractual services (51000) ... 2,400,000 (re. \$1,449,000)

47 Equipment (56000) ... 25,000 (re. \$25,000)

48 For the non-federal share of services and expenses for the continued
49 maintenance of the statewide automated child welfare information
50 system; to operate the statewide automated child welfare information
51 system; and for the continued development of the statewide automated
52 child welfare information system. Of the amounts appropriated
53 herein, a portion may be available for suballocation to the office
54 of information technology services for the administration of
55 independent verification and validation services for child welfare
56 systems operated or developed by the office of children and family
57 services.

58 Notwithstanding any provision of law to the contrary, funds
59 appropriated herein shall only be available upon approval of an
60 expenditure plan by the director of the budget.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2017-18 state fiscal year state operations
13 appropriation for the budget division program of the division of the
14 budget, are deemed fully incorporated herein and a part of this
15 appropriation as if fully stated.

16 Supplies and materials (57000) ... 129,000 (re. \$117,000)
17 Travel (54000) ... 129,000 (re. \$83,000)
18 Contractual services (51000) ... 8,706,000 (re. \$6,596,000)
19 Equipment (56000) ... 846,000 (re. \$846,000)

20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Connections Account - 25175
24

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses for the statewide automated child welfare
27 information system including related administrative expenses
28 provided pursuant to title IV-e of the federal social security act.

29 Such funds are to be available heretofore accrued and hereafter to
30 accrue for liabilities associated with the continued maintenance,
31 operation, and development of the statewide automated child welfare
32 information system. Subject to the approval of the director of the
33 budget, such funds shall be available to the office net of
34 disallowances, refunds, reimbursements, and credits.

35 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
36

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses for the statewide automated child welfare
39 information system including related administrative expenses
40 provided pursuant to title IV-e of the federal social security act.

41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with the continued maintenance,
43 operation, and development of the statewide automated child welfare
44 information system. Subject to the approval of the director of the
45 budget, such funds shall be available to the office net of disallow-
46 ances, refunds, reimbursements, and credits.

47 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)
48

49 By chapter 50, section 1, of the laws of 2015:

50 For services and expenses for the statewide automated child welfare
51 information system including related administrative expenses
52 provided pursuant to title IV-e of the federal social security act.

53 Such funds are to be available heretofore accrued and hereafter to
54 accrue for liabilities associated with the continued maintenance,
55 operation, and development of the statewide automated child welfare
56 information system. Subject to the approval of the director of the
57 budget, such funds shall be available to the office net of disallow-
58 ances, refunds, reimbursements, and credits.

59 Nonpersonal service (57050) ... 30,593,000 (re. \$26,624,000)
60
61

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1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses
 4 provided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of disallow-
 10 ances, refunds, reimbursements, and credits.
 11 Nonpersonal service ... 30,593,000 (re. \$30,593,000)
 12

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses for the statewide automated child welfare
 15 information system including related administrative expenses
 16 provided pursuant to title IV-e of the federal social security act.
 17 Such funds are to be available heretofore accrued and hereafter to
 18 accrue for liabilities associated with the continued maintenance,
 19 operation, and development of the statewide automated child welfare
 20 information system. Subject to the approval of the director of the
 21 budget, such funds shall be available to the office net of disallow-
 22 ances, refunds, reimbursements, and credits.
 23 Nonpersonal service ... 30,593,000 (re. \$24,383,000)
 24

25 TRAINING AND DEVELOPMENT PROGRAM

26
 27 General Fund
 28 State Purposes Account - 10050
 29

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to the training and development
 32 program, including but not limited to, child welfare, public
 33 assistance and medical assistance training contracts with not-for-
 34 profit agencies or other governmental entities. Of the amount
 35 appropriated herein, a minimum of \$257,000 shall be used for the
 36 prevention of domestic violence, of which \$135,000 may be used to
 37 contract with the office for the prevention of domestic violence to
 38 develop and implement a training program on the dynamics of domestic
 39 violence and its relationship to child abuse and neglect with
 40 particular emphasis on alternatives to out-of home-placement.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the director of the budget may,
 43 upon the advice of the commissioner of the office of temporary and
 44 disability assistance and the commissioner of the office of children
 45 and family services, transfer or suballocate any of the amounts
 46 appropriated herein, or made available through interchange to the
 47 office of temporary and disability assistance.
 48 Notwithstanding section 51 of the state finance law and any other
 49 provision of law to the contrary, the director of the budget may,
 50 upon the advice of the commissioner of children and family services,
 51 authorize the transfer or interchange of moneys appropriated herein
 52 with any other state operations - general fund appropriation within
 53 the office of children and family services except where transfer or
 54 interchange of appropriations is prohibited or otherwise restricted
 55 by law.
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority, the IT Interchange and Transfer
 58 Authority, and the Alignment Interchange and Transfer Authority as
 59 defined in the 2017-18 state fiscal year state operations
 60

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1 appropriation for the budget division program of the division of the
2 budget, are deemed fully incorporated herein and a part of this
3 appropriation as if fully stated.

4 Contractual services (51000) ... 19,299,000 (re. \$19,299,000)
5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses related to the training and development
8 program, including but not limited to, child welfare, public assist-
9 ance and medical assistance training contracts with not-for-profit
10 agencies or other governmental entities. Of the amount appropriated
11 herein, a minimum of \$257,000 shall be used for the prevention of
12 domestic violence, of which \$135,000 may be used to contract with
13 the office for the prevention of domestic violence to develop and
14 implement a training program on the dynamics of domestic violence
15 and its relationship to child abuse and neglect with particular
16 emphasis on alternatives to out-of home-placement.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance and the commissioner of the office of children
21 and family services, transfer or suballocate any of the amounts
22 appropriated herein, or made available through interchange to the
23 office of temporary and disability assistance.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of children and family services,
27 authorize the transfer or interchange of moneys appropriated herein
28 with any other state operations - general fund appropriation within
29 the office of children and family services except where transfer or
30 interchange of appropriations is prohibited or otherwise restricted
31 by law.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated may be interchanged or transferred, without limit, to local
34 assistance and/or any appropriation of the office of children and
35 family services, and may be increased or decreased without limit by
36 transfer or suballocation between these appropriated amounts and
37 appropriations of any department, agency or public authority related
38 to the operation of the justice center for the protection of people
39 with special needs with the approval of the director of the budget
40 who shall file such approval with the department of audit and
41 control and copies thereof with the chairman of the senate finance
42 committee and the chairman of the assembly ways and means committee.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

50 Contractual services (51000) ... 19,299,000 (re. \$14,984,000)
51

52 By chapter 50, section 1, of the laws of 2015:

53 For the non-federal share of training contracts, including but not
54 limited to, child welfare, public assistance and medical assistance
55 training contracts with not-for-profit agencies or other govern-
56 mental entities. Funds available under this appropriation may be
57 used only after all available funding from other revenue sources, as
58 determined by the director of the budget and including, but not
59 limited to the special revenue funds - other office of children and
60

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 family services training, management and evaluation account and the
2 special revenue fund - other office of children and family services
3 state match account have been fully expended.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance and the commissioner of the office of children
8 and family services, transfer or suballocate any of the amounts
9 appropriated herein, or made available through interchange to the
10 office of temporary and disability assistance for the non-federal
11 share of training contracts.
12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of children and family services,
15 authorize the transfer or interchange of moneys appropriated herein
16 with any other state operations - general fund appropriation within
17 the office of children and family services except where transfer or
18 interchange of appropriations is prohibited or otherwise restricted
19 by law.
20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be interchanged or transferred, without limit, to local
22 assistance and/or any appropriation of the office of children and
23 family services, and may be increased or decreased without limit by
24 transfer or suballocation between these appropriated amounts and
25 appropriations of any department, agency or public authority related
26 to the operation of the justice center for the protection of people
27 with special needs with the approval of the director of the budget
28 who shall file such approval with the department of audit and
29 control and copies thereof with the chairman of the senate finance
30 committee and the chairman of the assembly ways and means committee.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority and the Alignment Interchange and Transfer Authority as
34 defined in the 2015-16 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Contractual services (51000) ... 2,960,000 (re. \$910,000)
39 For the required state match of training contracts including, but not
40 limited to, child welfare and public assistance training contracts
41 with not-for-profit agencies or other governmental entities. This
42 appropriation shall only be used to reduce the required state match
43 incurred by the office of children and family services, the office
44 of temporary and disability assistance, the department of health and
45 the department of labor funded through other sources, provided,
46 however, that the state match requirement of each agency shall be
47 reduced in an amount proportional to the use of these moneys to
48 reduce the overall state match requirement. Funds appropriated here-
49 in shall not be available for personal services costs of the office
50 of children and family services, the office of temporary and disa-
51 bility assistance, the department of health and the department of
52 labor. Funds available pursuant to this appropriation may be used
53 only after all available funding from other revenue sources, as
54 determined by the director of the budget, and including, but not
55 limited to, the special revenue fund - other office of children and
56 family services training, management, and evaluation account and the
57 special revenue fund - other office of children and family services
58 state match account have been fully expended. Notwithstanding
59 section 51 of the state finance law and any other provision of law
60 to the contrary, the director of the budget may upon the advice of
61 the commissioner of the office of temporary and disability assist-

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1 ance and the commissioner of the office of children and family
2 services, transfer or suballocate any of the amounts appropriated
3 herein, or made available through interchange to the office of
4 temporary and disability assistance for the required state match of
5 training contracts.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated may be interchanged or transferred, without limit, to local
16 assistance and/or any appropriation of the office of children and
17 family services, and may be increased or decreased without limit by
18 transfer or suballocation between these appropriated amounts and
19 appropriations of any department, agency or public authority related
20 to the operation of the justice center for the protection of people
21 with special needs with the approval of the director of the budget
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority and the Alignment Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
33 For services and expenses for the prevention of domestic violence and
34 expenses related hereto. Of the amount appropriated, \$135,000 may be
35 used to contract with the office for the prevention of domestic
36 violence to develop and implement a training program on the dynamics
37 of domestic violence and its relationship to child abuse and neglect
38 with particular emphasis on alternatives to out-of home-placement.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations - general fund appropriation within
44 the office of children and family services except where transfer or
45 interchange of appropriations is prohibited or otherwise restricted
46 by law.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated may be interchanged or transferred, without limit, to local
49 assistance and/or any appropriation of the office of children and
50 family services, and may be increased or decreased without limit by
51 transfer or suballocation between these appropriated amounts and
52 appropriations of any department, agency or public authority related
53 to the operation of the justice center for the protection of people
54 with special needs with the approval of the director of the budget
55 who shall file such approval with the department of audit and
56 control and copies thereof with the chairman of the senate finance
57 committee and the chairman of the assembly ways and means committee.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, the IT Interchange and Transfer
60 Authority and the Alignment Interchange and Transfer Authority as
61 defined in the 2015-16 state fiscal year state operations appropri-

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services (51000) ... 257,000 (re. \$227,000)

6 By chapter 50, section 1, of the laws of 2014:

7 For the non-federal share of training contracts, including but not
8 limited to, child welfare, public assistance and medical assistance
9 training contracts with not-for-profit agencies or other govern-
10 mental entities. Funds available under this appropriation may be
11 used only after all available funding from other revenue sources, as
12 determined by the director of the budget and including, but not
13 limited to the special revenue funds - other office of children and
14 family services training, management and evaluation account and the
15 special revenue fund - other office of children and family services
16 state match account have been fully expended.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance and the commissioner of the office of children
21 and family services, transfer or suballocate any of the amounts
22 appropriated herein, or made available through interchange to the
23 office of temporary and disability assistance for the non-federal
24 share of training contracts.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations - general fund appropriation within
30 the office of children and family services except where transfer or
31 interchange of appropriations is prohibited or otherwise restricted
32 by law.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be interchanged or transferred, without limit, to local
35 assistance and/or any appropriation of the office of children and
36 family services, and may be increased or decreased without limit by
37 transfer or suballocation between these appropriated amounts and
38 appropriations of any department, agency or public authority related
39 to the operation of the justice center for the protection of people
40 with special needs with the approval of the director of the budget
41 who shall file such approval with the department of audit and
42 control and copies thereof with the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2014-15 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,
49 are deemed fully incorporated herein and a part of this appropri-
50 ation as if fully stated.

51 Contractual services ... 2,960,000 (re. \$708,000)

52 For the required state match of training contracts including, but not
53 limited to, child welfare and public assistance training contracts
54 with not-for-profit agencies or other governmental entities. This
55 appropriation shall only be used to reduce the required state match
56 incurred by the office of children and family services, the office
57 of temporary and disability assistance, the department of health and
58 the department of labor funded through other sources, provided,
59 however, that the state match requirement of each agency shall be
60 reduced in an amount proportional to the use of these moneys to
61 reduce the overall state match requirement. Funds appropriated here-

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1 in shall not be available for personal services costs of the office
2 of children and family services, the office of temporary and disa-
3 bility assistance, the department of health and the department of
4 labor. Funds available pursuant to this appropriation may be used
5 only after all available funding from other revenue sources, as
6 determined by the director of the budget, and including, but not
7 limited to, the special revenue fund - other office of children and
8 family services training, management, and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended. Notwithstanding
11 section 51 of the state finance law and any other provision of law
12 to the contrary, the director of the budget may upon the advice of
13 the commissioner of the office of temporary and disability assist-
14 ance and the commissioner of the office of children and family
15 services, transfer or suballocate any of the amounts appropriated
16 herein, or made available through interchange to the office of
17 temporary and disability assistance for the required state match of
18 training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services ... 2,082,000 (re. \$1,911,000)
46 For services and expenses for the prevention of domestic violence and
47 expenses related hereto. Of the amount appropriated, \$135,000 may be
48 used to contract with the office for the prevention of domestic
49 violence to develop and implement a training program on the dynamics
50 of domestic violence and its relationship to child abuse and neglect
51 with particular emphasis on alternatives to out-of home-placement.

52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of children and family services,
55 authorize the transfer or interchange of moneys appropriated herein
56 with any other state operations - general fund appropriation within
57 the office of children and family services except where transfer or
58 interchange of appropriations is prohibited or otherwise restricted
59 by law.

60 Notwithstanding any other provision of law, the money hereby appropri-
61 ated may be interchanged or transferred, without limit, to local

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1 assistance and/or any appropriation of the office of children and
2 family services, and may be increased or decreased without limit by
3 transfer or suballocation between these appropriated amounts and
4 appropriations of any department, agency or public authority related
5 to the operation of the justice center for the protection of people
6 with special needs with the approval of the director of the budget
7 who shall file such approval with the department of audit and
8 control and copies thereof with the chairman of the senate finance
9 committee and the chairman of the assembly ways and means committee.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2014-15 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.
17 Contractual services ... 257,000 (re. \$226,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 For the non-federal share of training contracts, including but not
21 limited to, child welfare, public assistance and medical assistance
22 training contracts with not-for-profit agencies or other govern-
23 mental entities. Funds available under this appropriation may be
24 used only after all available funding from other revenue sources, as
25 determined by the director of the budget and including, but not
26 limited to the special revenue funds - other office of children and
27 family services training, management and evaluation account and the
28 special revenue fund - other office of children and family services
29 state match account have been fully expended.
30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may
32 upon the advice of the commissioner of the office of temporary and
33 disability assistance and the commissioner of the office of children
34 and family services, transfer or suballocate any of the amounts
35 appropriated herein, or made available through interchange to the
36 office of temporary and disability assistance for the non-federal
37 share of training contracts.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.
46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be interchanged or transferred, without limit, to local
48 assistance and/or any appropriation of the office of children and
49 family services, and may be increased or decreased without limit by
50 transfer or suballocation between these appropriated amounts and
51 appropriations of any department, agency or public authority related
52 to the operation of the justice center for the protection of people
53 with special needs with the approval of the director of the budget
54 who shall file such approval with the department of audit and
55 control and copies thereof with the chairman of the senate finance
56 committee and the chairman of the assembly ways and means committee.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority, and the Alignment Interchange and Transfer Authority as
60 defined in the 2013-14 state fiscal year state operations appropri-
61

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services ... 2,960,000 (re. \$576,000)

5 For the required state match of training contracts including, but not
6 limited to, child welfare and public assistance training contracts
7 with not-for-profit agencies or other governmental entities. This
8 appropriation shall only be used to reduce the required state match
9 incurred by the office of children and family services, the office
10 of temporary and disability assistance, the department of health and
11 the department of labor funded through other sources, provided,
12 however, that the state match requirement of each agency shall be
13 reduced in an amount proportional to the use of these moneys to
14 reduce the overall state match requirement. Funds appropriated here-
15 in shall not be available for personal services costs of the office
16 of children and family services, the office of temporary and disa-
17 bility assistance, the department of health and the department of
18 labor. Funds available pursuant to this appropriation may be used
19 only after all available funding from other revenue sources, as
20 determined by the director of the budget, and including, but not
21 limited to, the special revenue fund - other office of children and
22 family services training, management, and evaluation account and the
23 special revenue fund - other office of children and family services
24 state match account have been fully expended. Notwithstanding
25 section 51 of the state finance law and any other provision of law
26 to the contrary, the director of the budget may upon the advice of
27 the commissioner of the office of temporary and disability assist-
28 ance and the commissioner of the office of children and family
29 services, transfer or suballocate any of the amounts appropriated
30 herein, or made available through interchange to the office of
31 temporary and disability assistance for the required state match of
32 training contracts.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be interchanged or transferred, without limit, to local
43 assistance and/or any appropriation of the office of children and
44 family services, and may be increased or decreased without limit by
45 transfer or suballocation between these appropriated amounts and
46 appropriations of any department, agency or public authority related
47 to the operation of the justice center for the protection of people
48 with special needs with the approval of the director of the budget
49 who shall file such approval with the department of audit and
50 control and copies thereof with the chairman of the senate finance
51 committee and the chairman of the assembly ways and means committee.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Alignment Interchange and Transfer Authority as
55 defined in the 2013-14 state fiscal year state operations appropri-
56 ation for the budget division program of the division of the budget,
57 are deemed fully incorporated herein and a part of this appropri-
58 ation as if fully stated.

59 Contractual services ... 2,082,000 (re. \$1,216,000)

60 For services and expenses for the prevention of domestic violence and
61 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.
13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2013-14 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Contractual services ... 257,000 (re. \$253,000)
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Multiagency Training Contract Account - 21989
36
37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. To the extent that costs
41 incurred through payment from this appropriation result from
42 training activities performed on behalf of the office of children
43 and family services, the office of temporary and disability
44 assistance, the department of health, the department of labor or any
45 other state or local agency, expenditures made from this
46 appropriation shall be reduced by any federal, state, or local
47 funding available for such purpose in accordance with a cost
48 allocation plan submitted to the federal government. No expenditure
49 shall be made from this account until an expenditure plan has been
50 approved by the director of the budget.
51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer
53 Authority, and the Alignment Interchange and Transfer Authority as
54 defined in the 2017-18 state fiscal year state operations
55 appropriation for the budget division program of the division of the
56 budget, are deemed fully incorporated herein and a part of this
57 appropriation as if fully stated.
58 Personal service--regular (50100) ... 2,346,000 (re. \$1,632,000)
59 Contractual services (51000) ... 25,014,000 (re. \$25,014,000)
60 Fringe benefits (60000) ... 979,000 (re. \$752,000)
61 Indirect costs (58800) ... 65,000 (re. \$56,000)

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1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the operation of the training and
3 development program including, but not limited to, personal service,
4 fringe benefits and nonpersonal service. To the extent that costs
5 incurred through payment from this appropriation result from train-
6 ing activities performed on behalf of the office of children and
7 family services, the office of temporary and disability assistance,
8 the department of health, the department of labor or any other state
9 or local agency, expenditures made from this appropriation shall be
10 reduced by any federal, state, or local funding available for such
11 purpose in accordance with a cost allocation plan submitted to the
12 federal government. No expenditure shall be made from this account
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority and the Alignment Interchange and Transfer Authority as
18 defined in the 2016-17 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.

22 Personal service--regular (50100) ... 2,330,000 (re. \$1,093,000)
23 Contractual services (51000) ... 25,014,000 (re. \$22,643,000)
24 Fringe benefits (60000) ... 970,000 (re. \$824,000)
25 Indirect costs (58800) ... 65,000 (re. \$59,000)
26

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the operation of the training and
29 development program including, but not limited to, personal service,
30 fringe benefits and nonpersonal service. To the extent that costs
31 incurred through payment from this appropriation result from train-
32 ing activities performed on behalf of the office of children and
33 family services, the office of temporary and disability assistance,
34 the department of health, the department of labor or any other state
35 or local agency, expenditures made from this appropriation shall be
36 reduced by any federal, state, or local funding available for such
37 purpose in accordance with a cost allocation plan submitted to the
38 federal government. No expenditure shall be made from this account
39 until an expenditure plan has been approved by the director of the
40 budget.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2015-16 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

48 Personal service--regular (50100) ... 2,330,000 (re. \$1,163,000)
49 Contractual services (51000) ... 36,014,000 (re. \$16,377,000)
50 Fringe benefits (60000) ... 970,000 (re. \$121,000)
51 Indirect costs (58800) ... 65,000 (re. \$19,000)
52

53 By chapter 50, section 1, of the laws of 2014:

54 For services and expenses related to the operation of the training and
55 development program including, but not limited to, personal service,
56 fringe benefits and nonpersonal service. To the extent that costs
57 incurred through payment from this appropriation result from train-
58 ing activities performed on behalf of the office of children and
59 family services, the office of temporary and disability assistance,
60 the department of health, the department of labor or any other state
61 or local agency, expenditures made from this appropriation shall be

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1 reduced by any federal, state, or local funding available for such
2 purpose in accordance with a cost allocation plan submitted to the
3 federal government. No expenditure shall be made from this account
4 until an expenditure plan has been approved by the director of the
5 budget.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 Personal service--regular ... 2,330,000 (re. \$1,654,000)
14 Contractual services ... 36,014,000 (re. \$15,865,000)
15 Fringe benefits ... 970,000 (re. \$587,000)
16 Indirect costs ... 65,000 (re. \$65,000)

17

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses related to the operation of the training and
20 development program including, but not limited to, personal service,
21 fringe benefits and nonpersonal service. To the extent that costs
22 incurred through payment from this appropriation result from train-
23 ing activities performed on behalf of the office of children and
24 family services, the office of temporary and disability assistance,
25 the department of health, the department of labor or any other state
26 or local agency, expenditures made from this appropriation shall be
27 reduced by any federal, state, or local funding available for such
28 purpose in accordance with a cost allocation plan submitted to the
29 federal government. No expenditure shall be made from this account
30 until an expenditure plan has been approved by the director of the
31 budget.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2013-14 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39 Personal service--regular ... 2,330,000 (re. \$2,330,000)
40 Contractual services ... 36,014,000 (re. \$15,429,000)
41 Fringe benefits ... 970,000 (re. \$96,000)
42 Indirect costs ... 65,000 (re. \$47,000)

43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 State Match Account - 21967

47

48 By chapter 50, section 1, of the laws of 2017:

49 For services and expenses related to the training and development
50 program. Of the amount appropriated herein, \$1,500,000 may be used
51 only to provide state match for federal training funds in accordance
52 with an agreement with social services districts including, but not
53 limited to, the city of New York. Any agreement with a social
54 services district is subject to the approval of the director of the
55 budget. No expenditure shall be made from this account for personal
56 service costs. No expenditure shall be made from this account until
57 an expenditure plan for this purpose has been approved by the
58 director of the budget.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 defined in the 2017-18 state fiscal year state operations
2 appropriation for the budget division program of the division of the
3 budget, are deemed fully incorporated herein and a part of this
4 appropriation as if fully stated.

5 Contractual services (51000) ... 4,000,000 (re. \$3,990,000)

6
7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the training and development
9 program. Of the amount appropriated herein, \$1,500,000 may be used
10 only to provide state match for federal training funds in accordance
11 with an agreement with social services districts including, but not
12 limited to, the city of New York. Any agreement with a social
13 services district is subject to the approval of the director of the
14 budget. No expenditure shall be made from this account for personal
15 service costs. No expenditure shall be made from this account until
16 an expenditure plan for this purpose has been approved by the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority and the Alignment Interchange and Transfer Authority as
21 defined in the 2016-17 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.

25 Contractual services (51000) ... 4,000,000 (re. \$3,930,000)

26
27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development
29 program. Of the amount appropriated herein, \$1,500,000 may be used
30 only to provide state match for federal training funds in accordance
31 with an agreement with social services districts including, but not
32 limited to, the city of New York. Any agreement with a social
33 services district is subject to the approval of the director of the
34 budget. No expenditure shall be made from this account for personal
35 service costs. No expenditure shall be made from this account until
36 an expenditure plan for this purpose has been approved by the direc-
37 tor of the budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services (51000) ... 7,000,000 (re. \$300,000)

46
47 By chapter 50, section 1, of the laws of 2014:

48 For services and expenses related to the training and development
49 program. Of the amount appropriated herein, \$1,500,000 may be used
50 only to provide state match for federal training funds in accordance
51 with an agreement with social services districts including, but not
52 limited to, the city of New York. Any agreement with a social
53 services district is subject to the approval of the director of the
54 budget. No expenditure shall be made from this account for personal
55 service costs. No expenditure shall be made from this account until
56 an expenditure plan for this purpose has been approved by the direc-
57 tor of the budget.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, the IT Interchange and Transfer
60 Authority, and the Alignment Interchange and Transfer Authority as
61 defined in the 2014-15 state fiscal year state operations appropri-

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services ... 7,000,000 (re. \$946,000)

6 By chapter 50, section 1, of the laws of 2013:

7 For services and expenses related to the training and development
8 program. Of the amount appropriated herein, \$1,500,000 may be used
9 only to provide state match for federal training funds in accordance
10 with an agreement with social services districts including, but not
11 limited to, the city of New York. Any agreement with a social
12 services district is subject to the approval of the director of the
13 budget. No expenditure shall be made from this account for personal
14 service costs. No expenditure shall be made from this account until
15 an expenditure plan for this purpose has been approved by the direc-
16 tor of the budget.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.

24 Contractual services ... 7,000,000 (re. \$2,721,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Training, Management and Evaluation Account - 21961

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, the office shall expend
33 not less than \$359,000 for services and expenses of child abuse
34 prevention training pursuant to chapters 676 and 677 of the laws of
35 1985. No expenditure shall be made from this account for any purpose
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2017-18 state fiscal year state operations
42 appropriation for the budget division program of the division of the
43 budget, are deemed fully incorporated herein and a part of this
44 appropriation as if fully stated.

45 Personal service (50100) ... 3,245,000 (re. \$2,489,000)

46 Supplies and materials (57000) ... 20,000 (re. \$17,000)

47 Travel (54000) ... 12,000 (re. \$12,000)

48 Contractual services (51000) ... 1,854,000 (re. \$1,768,000)

49 Equipment (56000) ... 92,000 (re. \$92,000)

50 Fringe benefits (60000) ... 1,565,000 (re. \$1,326,000)

51 Indirect costs (58800) ... 102,000 (re. \$92,000)

53 By chapter 50, section 1, of the laws of 2016:

54 For services and expenses related to the training and development
55 program. Of the amount appropriated herein, the office shall expend
56 not less than \$359,000 for services and expenses of child abuse
57 prevention training pursuant to chapters 676 and 677 of the laws of
58 1985. No expenditure shall be made from this account for any purpose
59 until an expenditure plan has been approved by the director of the
60 budget.

61

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority and the Alignment Interchange and Transfer Authority as
4 defined in the 2016-17 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.
8 Personal service (50100) ... 3,227,000 (re. \$1,918,000)
9 Supplies and materials (57000) ... 20,000 (re. \$20,000)
10 Travel (54000) ... 12,000 (re. \$12,000)
11 Contractual services (51000) ... 1,854,000 (re. \$1,849,000)
12 Equipment (56000) ... 92,000 (re. \$92,000)
13 Fringe benefits (60000) ... 1,555,000 (re. \$1,400,000)
14 Indirect costs (58800) ... 102,000 (re. \$95,000)

15
16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to the training and development
18 program. Of the amount appropriated herein, the office shall expend
19 not less than \$359,000 for services and expenses of child abuse
20 prevention training pursuant to chapters 676 and 677 of the laws of
21 1985. No expenditure shall be made from this account for any purpose
22 until an expenditure plan has been approved by the director of the
23 budget.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority and the Alignment Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Personal service (50100) ... 3,227,000 (re. \$1,988,000)
32 Supplies and materials (57000) ... 20,000 (re. \$20,000)
33 Travel (54000) ... 12,000 (re. \$12,000)
34 Contractual services (51000) ... 1,854,000 (re. \$1,816,000)
35 Equipment (56000) ... 100,000 (re. \$100,000)
36 Fringe benefits (60000) ... 1,555,000 (re. \$501,000)
37 Indirect costs (58800) ... 102,000 (re. \$62,000)

38
39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, the office shall expend
42 not less than \$359,000 for services and expenses of child abuse
43 prevention training pursuant to chapters 676 and 677 of the laws of
44 1985. No expenditure shall be made from this account for any purpose
45 until an expenditure plan has been approved by the director of the
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as
50 defined in the 2014-15 state fiscal year state operations appropri-
51 ation for the budget division program of the division of the budget,
52 are deemed fully incorporated herein and a part of this appropri-
53 ation as if fully stated.
54 Personal service ... 3,227,000 (re. \$1,239,000)
55 Supplies and materials ... 20,000 (re. \$19,000)
56 Travel ... 12,000 (re. \$12,000)
57 Contractual services ... 1,854,000 (re. \$1,854,000)
58 Equipment ... 100,000 (re. \$94,000)
59 Fringe benefits ... 1,555,000 (re. \$950,000)
60 Indirect costs ... 102,000 (re. \$55,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2013-14 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Personal service ... 3,227,000 (re. \$2,613,000)
17 Supplies and materials ... 20,000 (re. \$13,000)
18 Travel ... 12,000 (re. \$12,000)
19 Contractual services ... 1,854,000 (re. \$1,717,000)
20 Equipment ... 100,000 (re. \$94,000)
21 Fringe benefits ... 1,555,000 (re. \$1,555,000)
22 Indirect costs ... 102,000 (re. \$84,000)

23
24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306
27

28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses related to publication and sale of training
30 materials.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations
35 appropriation for the budget division program of the division of the
36 budget, are deemed fully incorporated herein and a part of this
37 appropriation as if fully stated.
38 Contractual services (51000) ... 200,000 (re. \$200,000)
39

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to publication and sale of training
42 materials.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.
50 Contractual services (51000) ... 200,000 (re. \$200,000)
51

52 By chapter 50, section 1, of the laws of 2015:
53 For services and expenses related to publication and sale of training
54 materials.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority and the Alignment Interchange and Transfer Authority as
58 defined in the 2015-16 state fiscal year state operations appropri-
59 ation for the budget division program of the division of the budget,
60 are deemed fully incorporated herein and a part of this appropri-
61 ation as if fully stated.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 200,000 (re. \$200,000)
2
3 By chapter 50, section 1, of the laws of 2014:
4 For services and expenses related to publication and sale of training
5 materials.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.
13 Contractual services ... 200,000 (re. \$200,000)
14

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund	170,160,000	13,590,000
6	Special Revenue Funds - Federal	262,133,000	224,421,000
7	Special Revenue Funds - Other	2,500,000	2,470,000
8		-----	-----
9	All Funds	434,793,000	240,481,000
10		=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 56,537,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 This amount is appropriated to pay for OTDA
21 personal service and nonpersonal service
22 expenses including the payment of liabil-
23 ities incurred prior to April 1, 2018.
24 The office is authorized to chargeback New
25 York city human resources administration
26 for their contributed share of costs for
27 the training resource system.

28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of the
35 automated finger imaging system (AFIS).

36 Notwithstanding any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 100 percent
40 of the costs incurred by the office for
41 employment verification services.

42 Notwithstanding any provision of law to
43 the contrary, and subject to the approval
44 of the director of the budget, the city of
45 New York shall be charged back for costs
46 related to Mapper. The office is
47 authorized to chargeback New York city
48 human resources administration for their
49 contributed share of occupancy costs at 14
50 Boerum Place.

51 Notwithstanding section 51 of the state
52 finance law and any other provision of law
53 to the contrary, the director of the budg-
54 et may, upon the advice of the commission-
55 er of the office of temporary and disabil-
56 ity assistance, authorize the transfer or
57 interchange of moneys appropriated herein
58 with any other state operations - general
59 fund appropriation within the office of
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 temporary and disability assistance except
2 where transfer or interchange of appropri-
3 ations is prohibited or otherwise
4 restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.
15 Notwithstanding any other provision of law
16 to the contrary, any of the amounts
17 appropriated herein may be increased or
18 decreased by interchange or transfer
19 without limit, with any appropriation of
20 any other department, agency or public
21 authority or by transfer or suballocation
22 to any department, agency or public
23 authority with the approval of the
24 director of the budget.

25 Personal service--regular (50100)	25,543,000
26 Temporary service (50200)	100,000
27 Holiday/overtime compensation (50300)	44,000
28 Supplies and materials (57000)	815,000
29 Travel (54000)	362,000
30 Contractual services (51000)	26,944,000
31 Equipment (56000)	229,000
32 	-----
33 Program account subtotal	54,037,000
34 	-----
35 	
36 Special Revenue Funds - Other	
37 Miscellaneous Special Revenue Fund	
38 OTDA Program Account - 21980	
39 	
40 For services and expenses related to the	
41 support of health and social services	
42 programs.	
43 Notwithstanding section 153 of the social	
44 services law or any other inconsistent	
45 provision of law, the office shall reduce	
46 reimbursement otherwise payable to social	
47 services districts to recover 100 percent	
48 of costs incurred by the office on behalf	
49 of social services districts, including	
50 the costs incurred for electronic access	
51 to federal systems to verify alien status	
52 for entitlements.	
53 Notwithstanding any other provision of law	
54 to the contrary, any of the amounts	
55 appropriated herein may be increased or	
56 decreased by interchange or transfer	
57 without limit, with any appropriation of	
58 any other department, agency or public	
59 	

1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.

5

6 Contractual services (51000)	2,500,000
7	-----
8 Program account subtotal	2,500,000
9	-----

10

11 ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
12	-----

13

14 General Fund

15 State Purposes Account - 10050

16

17 This amount is appropriated to pay for OTDA
18 personal service and nonpersonal service
19 expenses including the payment of liabil-
20 ities incurred prior to April 1, 2018.

21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commission-
25 er of the office of temporary and disabil-
26 ity assistance, authorize the transfer or
27 interchange of moneys appropriated herein
28 with any other state operations - general
29 fund appropriation within the office of
30 temporary and disability assistance except
31 where transfer or interchange of appropri-
32 ations is prohibited or otherwise
33 restricted by law.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2018-19 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

44 Notwithstanding any other provision of law
45 to the contrary, any of the amounts
46 appropriated herein may be increased or
47 decreased by interchange or transfer
48 without limit, with any appropriation of
49 any other department, agency or public
50 authority or by transfer or suballocation
51 to any department, agency or public
52 authority with the approval of the
53 director of the budget.

54

55 Personal service--regular (50100)	25,073,000
56 Holiday/overtime compensation (50300)	463,000
57 Supplies and materials (57000)	355,000
58 Travel (54000)	250,000
59 Contractual services (51000)	4,010,000
60 Equipment (56000)	295,000
61	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1	CHILD SUPPORT SERVICES	47,865,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	This amount is appropriated to pay for OTDA	
8	personal service and nonpersonal service	
9	expenses including the payment of liabil-	
10	ities incurred prior to April 1, 2018.	
11	Amounts appropriated herein may be matched	
12	with available federal funds and without	
13	local financial participation. Subject to	
14	the approval of the director of the budg-	
15	et, funds may be used by the office either	
16	directly or through one or more contracts	
17	with private or public organizations, for	
18	services designed to strengthen child	
19	support enforcement activities including	
20	but not necessarily limited to instate	
21	bank match services; a paternity media	
22	campaign; a medical support unit; payments	
23	to hospitals and other eligible entities	
24	for obtaining voluntary paternity acknowl-	
25	edgments; joint enforcement teams; remedi-	
26	ation of hard-to-collect cases; location	
27	services; website services; child support	
28	guidelines review; and operation of a	
29	centralized support collection unit,	
30	including the cost of banking services and	
31	an automated voice response system and	
32	customer service unit.	
33	Notwithstanding section 153 of the social	
34	services law or any other inconsistent	
35	provision of law, the office shall reduce	
36	reimbursement otherwise payable to social	
37	services districts to recover 50 percent	
38	of the non-federal share of costs incurred	
39	by the office for the operation of a	
40	centralized support collection unit,	
41	including the cost of banking services and	
42	an automated voice response system and	
43	customer service unit. Such reduction	
44	shall be prorated among districts based on	
45	the number of collections and disburse-	
46	ments processed or on an alternative meth-	
47	odology deemed appropriate by the commis-	
48	sioner.	
49	Notwithstanding any inconsistent provision	
50	of law, amounts appropriated herein may be	
51	used, as matched by federal funds, pursu-	
52	ant to a plan approved by the director of	
53	the budget, for the planning, development	
54	and operation of an automated system	
55	designed to meet the requirements of the	
56	family support act of 1988, the personal	
57	responsibility and work opportunity recon-	
58	ciliation act of 1996 and to facilitate	
59	and improve local districts operations	
60	related to child support enforcement.	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Notwithstanding any inconsistent provision
2 of the law to the contrary, pursuant to
3 memoranda of understanding and subject to
4 the approval of the director of the budg-
5 et, a portion of the amount appropriated
6 herein may be available for expenditures
7 of the department of taxation and finance,
8 the department of motor vehicles, and the
9 department of labor for reimbursement of
10 administrative costs of these departments
11 associated with efforts to increase child
12 support collections.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance, authorize the transfer or
19 interchange of moneys appropriated herein
20 with any other state operations - general
21 fund appropriation within the office of
22 temporary and disability assistance except
23 where transfer or interchange of appropri-
24 ations is prohibited or otherwise
25 restricted by law.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2018-19 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 Notwithstanding any other provision of law
37 to the contrary, any of the amounts
38 appropriated herein may be increased or
39 decreased by interchange or transfer
40 without limit, with any appropriation of
41 any other department, agency or public
42 authority or by transfer or suballocation
43 to any department, agency or public
44 authority with the approval of the
45 director of the budget.

46		
47	Personal service--regular (50100)	2,425,000
48	Holiday/overtime compensation (50300)	86,000
49	Supplies and materials (57000)	201,000
50	Travel (54000)	100,000
51	Contractual services (51000)	8,019,000
52	Equipment (56000)	46,000
53		-----
54	Program account subtotal	10,877,000
55		-----

56

57 Special Revenue Funds - Federal

58 Federal Health and Human Services Fund

59 Child Support Account - 25178

60

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For services and expenses related to the
2 administration of the child support
3 enforcement program.
4 A portion of the funds appropriated herein,
5 subject to the approval of the director of
6 the budget, may be used as the federal
7 match for services designed to strengthen
8 child support enforcement activities
9 including but not necessarily limited to
10 instate bank match services; a paternity
11 media campaign; a medical support unit;
12 payments to hospitals and other eligible
13 entities for obtaining voluntary paternity
14 acknowledgments; joint enforcement teams;
15 remediation of hard-to-collect cases;
16 location services; website services; child
17 support guidelines review; and operation
18 of a centralized support collection unit,
19 including the cost of banking services and
20 an automated voice response system and
21 customer service unit.
22 Notwithstanding any inconsistent provision
23 of law, amounts appropriated herein may be
24 used, pursuant to a plan approved by the
25 director of the budget, for the planning,
26 development and operation of an automated
27 system designed to meet the requirements
28 of the family support act of 1988, the
29 personal responsibility and work opportu-
30 nity reconciliation act of 1996 and to
31 facilitate and improve local districts
32 operations related to child support
33 enforcement.
34 Notwithstanding any inconsistent provision
35 of the law to the contrary, pursuant to
36 memoranda of understanding and subject to
37 the approval of the director of the budg-
38 et, a portion of the amount appropriated
39 herein may be available for expenditures
40 of the department of taxation and finance,
41 the department of motor vehicles, and the
42 department of labor for reimbursement of
43 administrative costs of these departments
44 associated with efforts to increase child
45 support collections.
46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts
48 appropriated herein may be increased or
49 decreased by interchange or transfer
50 without limit, with any appropriation of
51 any other department, agency or public
52 authority or by transfer or suballocation
53 to any department, agency or public
54 authority with the approval of the
55 director of the budget.
56
57 Personal service (50000) 7,000,000
58 Nonpersonal service (57050) 24,588,000
59 Fringe benefits (60090) 4,500,000
60 Indirect costs (58850) 900,000
61 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1	Program account subtotal	36,988,000
2		-----
3		
4	DISABILITY DETERMINATIONS PROGRAM	183,075,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Disability Determinations Account - 25153	
10		
11	For services and expenses related to the	
12	office of disability determinations.	
13	Notwithstanding any other provision of law	
14	to the contrary, any of the amounts	
15	appropriated herein may be increased or	
16	decreased by interchange or transfer	
17	without limit, with any appropriation of	
18	any other department, agency or public	
19	authority or by transfer or suballocation	
20	to any department, agency or public	
21	authority with the approval of the	
22	director of the budget.	
23		
24	Personal service (50000)	76,000,000
25	Nonpersonal service (57050)	50,000,000
26	Fringe benefits (60090)	47,500,000
27	Indirect costs (58850)	9,575,000
28		-----
29		
30	EMPLOYMENT AND INCOME SUPPORT PROGRAM	82,029,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	This amount is appropriated to pay for OTDA	
37	personal service and nonpersonal service	
38	expenses including the payment of liabil-	
39	ities incurred prior to April 1, 2018.	
40	The agency is authorized to chargeback	
41	social services districts for 100 percent	
42	of costs incurred by the agency on their	
43	behalf for disability related consultative	
44	examination contracts.	
45	Notwithstanding section 153 of the social	
46	services law or any other inconsistent	
47	provision of law, the office shall reduce	
48	reimbursement otherwise payable to social	
49	services districts to recover 50 percent	
50	of the non-federal share of costs incurred	
51	by the office for the operation of the	
52	statewide electronic benefit transfer	
53	(EBT) system and the common benefit iden-	
54	tification card (CBIC).	
55	For services and expenses of client notices	
56	including but not limited to personal	
57	service costs, postage, other nonpersonal	
58	services costs, and contractor costs paid	
59	directly by the office including but not	
60	limited to costs for mail processing.	
61	Notwithstanding any other inconsistent	

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1 provision of law, the office shall reduce
2 reimbursement otherwise payable to social
3 services districts to recover 50 percent
4 of the non-federal share of costs, includ-
5 ing prior period costs, incurred by the
6 office for these purposes.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations - general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 ations is prohibited or otherwise
19 restricted by law.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.

40

41 Personal service--regular (50100)	16,454,000
42 Temporary service (50200)	160,000
43 Holiday/overtime compensation (50300)	100,000
44 Supplies and materials (57000)	9,397,000
45 Travel (54000)	165,000
46 Contractual services (51000)	21,128,000
47 Equipment (56000)	50,000
48	-----
49 Total amount available	47,454,000
50	-----
51	

52 This amount is appropriated to pay for OTDA
53 personal service and nonpersonal service
54 expenses incurred by the office's division
55 of disability determinations, including
56 payments to the social security adminis-
57 tration, in making determinations and
58 re-determinations regarding blindness and
59 disability in accordance with title XVI of
60 the social security act for the New York
61 state supplement program.

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1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.

11		
12	Personal service--regular (50100)	600,000
13	Contractual services (51000)	600,000
14		-----
15	Total amount available	1,200,000
16		-----
17	Program account subtotal	48,654,000
18		-----

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Home Energy Assistance Program Account - 25123
23

24 For services and expenses related to the
25 administration of the low income home
26 energy assistance program. Pursuant to
27 provisions of the federal omnibus budget
28 reconciliation act of 1981, and with the
29 approval of the director of the budget, a
30 portion of the funds appropriated herein
31 may be transferred or suballocated to
32 other state agencies for administration of
33 the home energy assistance program.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts
36 appropriated herein may be increased or
37 decreased by interchange or transfer
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the
43 director of the budget.

44		
45	Personal service (50000)	2,125,000
46	Nonpersonal service (57050)	1,442,000
47	Fringe benefits (60090)	1,274,000
48	Indirect costs (58850)	159,000
49		-----
50	Program account subtotal	5,000,000
51		-----

52
53 Special Revenue Funds - Federal
54 Federal USDA-Food and Nutrition Services Fund
55 Federal Food and Nutrition Services Account - 25024
56

57 For services and expenses related to the
58 administration of the supplemental nutri-
59 tion assistance program. Amounts appropri-
60 ated herein may be used for the expenses
61 associated with the operation of the

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1 statewide electronic benefit transfer
2 (EBT) system; the common benefit identifi-
3 cation card (CBIC); the automated finger
4 imaging system (AFIS); and an integrated
5 eligibility system. With the approval of
6 the director of budget, a portion of the
7 funds appropriated herein may be trans-
8 ferred or suballocated to other state
9 agencies for the administration of supple-
10 mental nutrition assistance program or for
11 purposes related to the implementation of
12 an integrated eligibility system.

13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts
15 appropriated herein may be increased or
16 decreased by interchange or transfer
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the
22 director of the budget.

23

24 Personal service (50000)	5,000,000
25 Nonpersonal service (57050)	20,000,000
26 Fringe benefits (60090)	3,000,000
27 Indirect costs (58850)	375,000
28	-----
29 Program account subtotal	28,375,000
30	-----
31	
32 INFORMATION TECHNOLOGY PROGRAM	13,383,000
33	-----
34	
35 General Fund	
36 State Purposes Account - 10050	
37	
38 For the design and implementation of modifi- 39 cations and enhancements to the welfare- 40 to-work case management system, the 41 welfare management system, the child 42 support management system and other 43 related systems operated by the office of 44 temporary and disability assistance, the 45 office of children and family services, 46 the department of labor, or the department 47 of health necessary for the successful 48 implementation of the personal responsi- 49 bility and work opportunity reconciliation 50 act of 1996 (P.L. 104-193) and the New 51 York state welfare reform act of 1997 52 (chapter 436 of the laws of 1997) includ- 53 ing the payment of liabilities incurred 54 prior to April 1, 2018. Funds may only be 55 made available pursuant to a cost allo- 56 cation plan submitted to the department of 57 health and human services, the United 58 States department of agriculture and any 59 other applicable federal agency to the 60 extent that such approvals are required by 61 federal statute or regulations or upon	

determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Contractual services (51000)	8,383,000

Program account subtotal	8,383,000

Special Revenue Funds - Federal	
Federal USDA-Food and Nutrition Services Fund	
Federal Food and Nutrition Services Account - 25024	

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department

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1 of health necessary for the successful
2 implementation of the personal responsi-
3 bility and work opportunity reconciliation
4 act of 1996 (P.L. 104-193) and the New
5 York state welfare reform act of 1997
6 (chapter 436 of the laws of 1997).
7 Notwithstanding any inconsistent provision
8 of law, this appropriation shall be avail-
9 able for costs heretofore and hereafter to
10 be accrued and to be supported with feder-
11 al funds including any department of agri-
12 culture food and nutrition services grant
13 award properly received by the state
14 during or for a federal fiscal year in
15 which costs can be properly submitted for
16 reimbursement to the department of agri-
17 culture. A portion of the amount appropri-
18 ated herein may be transferred or inter-
19 changed with any office of temporary and
20 disability assistance federal department
21 of agriculture food and nutrition services
22 funds. Funds may only be made available
23 pursuant to a cost allocation plan submit-
24 ted to the department of health and human
25 services, the United States department of
26 agriculture and any other applicable
27 federal agency to the extent that such
28 approvals are required by federal statute
29 or regulations. This appropriation shall
30 only be available upon approval of an
31 expenditure plan by the director of the
32 budget for the purposes defined herein.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts
35 appropriated herein may be increased or
36 decreased by interchange or transfer
37 without limit, with any appropriation of
38 any other department, agency or public
39 authority or by transfer or suballocation
40 to any department, agency or public
41 authority with the approval of the
42 director of the budget.
43
44 Nonpersonal service (57050) 5,000,000
45
46 Program account subtotal 5,000,000
47
48
49 SPECIALIZED SERVICES PROGRAM 21,458,000
50
51
52 General Fund
53 State Purposes Account - 10050
54
55 This amount is appropriated to pay for OTDA
56 personal service and nonpersonal service
57 expenses including the payment of liabil-
58 ities incurred prior to April 1, 2018.
59 Notwithstanding section 51 of the state
60 finance law and any other provision of law
61 to the contrary, the director of the budg-

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1 et may, upon the advice of the commission-
2 er of the office of temporary and disabil-
3 ity assistance, authorize the transfer or
4 interchange of moneys appropriated herein
5 with any other state operations - general
6 fund appropriation within the office of
7 temporary and disability assistance except
8 where transfer or interchange of appropri-
9 ations is prohibited or otherwise
10 restricted by law.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2018-19 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.

31 Personal service--regular (50100)	15,642,000
32 Holiday/overtime compensation (50300)	61,000
33 Supplies and materials (57000)	30,000
34 Travel (54000)	185,000
35 Contractual services (51000)	1,825,000
36 Equipment (56000)	20,000
37 	-----
38 Program account subtotal	17,763,000
39 	-----

40
41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Refugee Resettlement Account - 25160
45

46 For services and expenses related to the
47 administration of refugee programs includ-
48 ing but not limited to the Cuban-Haitian
49 and refugee resettlement program and the
50 Cuban-Haitian and refugee targeted assist-
51 ance program. Notwithstanding any incon-
52 sistent provision of law, and subject to
53 the approval of the director of the budg-
54 et, funds appropriated herein may be
55 transferred or suballocated to the depart-
56 ment of health for services and expenses
57 related to the administration of the refu-
58 gee resettlement health assessment
59 program.

60 Notwithstanding any other provision of law
61 to the contrary, any of the amounts

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1 appropriated herein may be increased or
2 decreased by interchange or transfer
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the
8 director of the budget.

9		
10	Personal service (50000)	1,555,000
11	Nonpersonal service (57050)	473,000
12	Fringe benefits (60090)	972,000
13	Indirect costs (58850)	185,000
14		-----
15	Program account subtotal	3,185,000
16		-----

17

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Homeless Housing Account - 25390

21

22 For services and expenses related to the

23 administration of federal homeless and

24 other support services grants.

25 Notwithstanding section 51 of the state

26 finance law and any other provision of law

27 to the contrary, the director of the budg-

28 et may, upon the advice of the commission-

29 er of the office of temporary and disabil-

30 ity assistance, make an amount

31 appropriated herein available through

32 interchange to any other fund in which

33 federal homeless grants are received, for

34 services and expenses related to federal

35 homeless and other federal support

36 services grants.

37 Notwithstanding any other provision of law

38 to the contrary, any of the amounts

39 appropriated herein may be increased or

40 decreased by interchange or transfer

41 without limit, with any appropriation of

42 any other department, agency or public

43 authority or by transfer or suballocation

44 to any department, agency or public

45 authority with the approval of the

46 director of the budget.

47		
48	Personal service (50000)	262,000
49	Nonpersonal service (57050)	79,000
50	Fringe benefits (60090)	153,000
51	Indirect costs (58850)	16,000
52		-----
53	Program account subtotal	510,000
54		-----

55

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1 ADMINISTRATION PROGRAM

2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 OTDA Program Account - 21980

6
7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the support of health and social
9 services programs.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 100
13 percent of costs incurred by the office on behalf of social services
14 districts, including the costs incurred for electronic access to
15 federal systems to verify alien status for entitlements.

16 Contractual services (51000) ... 2,500,000 (re. \$2,470,000)

17
18 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Child Support Account - 25178

23
24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the administration of the child
26 support enforcement program.

27 A portion of the funds appropriated herein, subject to the approval of
28 the director of the budget, may be used as the federal match for
29 services designed to strengthen child support enforcement activities
30 including but not necessarily limited to instate bank match
31 services; a paternity media campaign; a medical support unit;
32 payments to hospitals and other eligible entities for obtaining
33 voluntary paternity acknowledgments; joint enforcement teams;
34 remediation of hard-to-collect cases; location services; website
35 services; child support guidelines review; and operation of a
36 centralized support collection unit, including the cost of banking
37 services and an automated voice response system and customer service
38 unit.

39 Notwithstanding any inconsistent provision of law, amounts
40 appropriated herein may be used, pursuant to a plan approved by the
41 director of the budget, for the planning, development and operation
42 of an automated system designed to meet the requirements of the
43 family support act of 1988, the personal responsibility and work
44 opportunity reconciliation act of 1996 and to facilitate and improve
45 local districts operations related to child support enforcement.

46 Notwithstanding any inconsistent provision of the law to the contrary,
47 pursuant to memoranda of understanding and subject to the approval
48 of the director of the budget, a portion of the amount appropriated
49 herein may be available for expenditures of the department of
50 taxation and finance, the department of motor vehicles, and the
51 department of labor for reimbursement of administrative costs of
52 these departments associated with efforts to increase child support
53 collections.

54 Nonpersonal service (57050) ... 27,050,000 (re. \$20,045,000)

55
56 DISABILITY DETERMINATIONS PROGRAM

57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Disability Determinations Account - 25153

61

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1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to the office of disability
 3 determinations.
 4 Personal service (50000) ... 74,000,000 (re. \$38,596,000)
 5 Nonpersonal service (57050) ... 46,975,000 (re. \$28,084,000)
 6 Fringe benefits (60090) ... 43,500,000 (re. \$24,093,000)
 7 Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)
 8
 9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses related to the office of disability determi-
 11 nations.
 12 Nonpersonal service (57050) ... 52,000,000 (re. \$7,628,000)
 13 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)
 14
 15 By chapter 50, section 1, of the laws of 2015:
 16 For services and expenses related to the office of disability determi-
 17 nations.
 18 Nonpersonal service (57050) ... 56,000,000 (re. \$12,698,000)
 19 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)
 20
 21 By chapter 50, section 1, of the laws of 2014:
 22 For services and expenses related to the office of disability determi-
 23 nations.
 24 Nonpersonal service ... 55,000,000 (re. \$13,954,000)
 25
 26 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM
 27
 28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Home Energy Assistance Program Account - 25123
 31
 32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to the administration of the low
 34 income home energy assistance program. Pursuant to provisions of the
 35 federal omnibus budget reconciliation act of 1981, and with the
 36 approval of the director of the budget, a portion of the funds
 37 appropriated herein may be transferred or suballocated to other
 38 state agencies for administration of the home energy assistance
 39 program.
 40 Personal service (50000) ... 2,125,000 (re. \$1,375,000)
 41 Nonpersonal service (57050) ... 1,433,000 (re. \$1,383,000)
 42 Fringe benefits (60090) ... 1,010,000 (re. \$608,000)
 43 Indirect costs (58850) ... 432,000 (re. \$383,000)
 44
 45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Federal Food and Nutrition Services Account - 25024
 48
 49 By chapter 50, section 1, of the laws of 2017:
 50 For services and expenses related to the administration of the
 51 supplemental nutrition assistance program. Amounts appropriated
 52 herein may be used for the expenses associated with the operation of
 53 the statewide electronic benefit transfer (EBT) system; the common
 54 benefit identification card (CBIC); the automated finger imaging
 55 system (AFIS); and an integrated eligibility system. With the
 56 approval of the director of budget, a portion of the funds
 57 appropriated herein may be transferred or suballocated to other
 58 state agencies for the administration of supplemental nutrition
 59 assistance program or for purposes related to the implementation of
 60 an integrated eligibility system.
 61 Personal service (50000) ... 459,000 (re. \$345,000)

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1 Nonpersonal service (57050) ... 22,383,000 (re. \$19,989,000)
2 Fringe benefits (60090) ... 266,000 (re. \$266,000)
3 Indirect costs (58850) ... 92,000 (re. \$92,000)

4
5 INFORMATION TECHNOLOGY PROGRAM

6
7 General Fund
8 State Purposes Account - 10050

9
10 By chapter 50, section 1, of the laws of 2017:

11 For the design and implementation of modifications and enhancements to
12 the welfare-to-work case management system, the welfare management
13 system, the child support management system and other related
14 systems operated by the office of temporary and disability
15 assistance, the office of children and family services, the
16 department of labor, or the department of health necessary for the
17 successful implementation of the personal responsibility and work
18 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
19 York state welfare reform act of 1997 (chapter 436 of the laws of
20 1997) including the payment of liabilities incurred prior to April
21 1, 2017. Funds may only be made available pursuant to a cost
22 allocation plan submitted to the department of health and human
23 services, the United States department of agriculture and any other
24 applicable federal agency to the extent that such approvals are
25 required by federal statute or regulations or upon determination by
26 the director of the budget that expenditure of these funds is
27 necessary to meet the purposes defined herein. This appropriation
28 shall only be available upon approval of an expenditure plan by the
29 director of the budget.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of the office of temporary and
33 disability assistance, authorize the transfer or interchange of
34 moneys appropriated herein with any other state operations - general
35 fund appropriation within the office of temporary and disability
36 assistance except where transfer or interchange of appropriations is
37 prohibited or otherwise restricted by law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and
40 Transfer Authority as defined in the 2017-18 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44 Contractual services (51000) ... 8,383,000 (re. \$7,324,000)

45
46 By chapter 50, section 1, of the laws of 2016:

47 For the design and implementation of modifications and enhancements to
48 the welfare-to-work case management system, the welfare management
49 system, the child support management system and other related
50 systems operated by the office of temporary and disability assist-
51 ance, the office of children and family services, the department of
52 labor, or the department of health necessary for the successful
53 implementation of the personal responsibility and work opportunity
54 reconciliation act of 1996 (P.L. 104-193) and the New York state
55 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
56 ing the payment of liabilities incurred prior to April 1, 2016.
57 Funds may only be made available pursuant to a cost allocation plan
58 submitted to the department of health and human services, the United
59 States department of agriculture and any other applicable federal
60 agency to the extent that such approvals are required by federal
61 statute or regulations or upon determination by the director of the

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1 budget that expenditure of these funds is necessary to meet the
2 purposes defined herein. This appropriation shall only be available
3 upon approval of an expenditure plan by the director of the budget.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance, authorize the transfer or interchange of
8 moneys appropriated herein with any other state operations - general
9 fund appropriation within the office of temporary and disability
10 assistance except where transfer or interchange of appropriations is
11 prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2016-17 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.

18 Contractual services (51000) ... 8,383,000 (re. \$6,266,000)

19
20 Special Revenue Funds - Federal

21 Federal USDA-Food and Nutrition Services Fund

22 Federal Food and Nutrition Services Account - 25024

23
24 By chapter 50, section 1, of the laws of 2017:

25 For the federal share of the design and implementation of
26 modifications and enhancements to the welfare-to-work case
27 management system, the welfare management system, the child support
28 management system, the electronic benefit transfer system, costs
29 associated with New York city facilities management, and other
30 related systems operated by the office of temporary and disability
31 assistance, the office of children and family services, the
32 department of labor, or the department of health necessary for the
33 successful implementation of the personal responsibility and work
34 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
35 York state welfare reform act of 1997 (chapter 436 of the laws of
36 1997).

37 Notwithstanding any inconsistent provision of law, this appropriation
38 shall be available for costs heretofore and hereafter to be accrued
39 and to be supported with federal funds including any department of
40 agriculture food and nutrition services grant award properly
41 received by the state during or for a federal fiscal year in which
42 costs can be properly submitted for reimbursement to the department
43 of agriculture. A portion of the amount appropriated herein may be
44 transferred or inter- changed with any office of temporary and
45 disability assistance federal department of agriculture food and
46 nutrition services funds. Funds may only be made available pursuant
47 to a cost allocation plan submitted to the department of health and
48 human services, the United States department of agriculture and any
49 other applicable federal agency to the extent that such approvals
50 are required by federal statute or regulations. This appropriation
51 shall only be available upon approval of an expenditure plan by the
52 director of the budget for the purposes defined herein.

53 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

54
55 SPECIALIZED SERVICES PROGRAM

56
57 Special Revenue Funds - Federal

58 Federal Health and Human Services Fund

59 Refugee Resettlement Account - 25160

60

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to the administration of refugee
3 programs including but not limited to the Cuban-Haitian and refugee
4 resettlement program and the Cuban-Haitian and refugee targeted
5 assistance program. Notwithstanding any inconsistent provision of
6 law, and subject to the approval of the director of the budget,
7 funds appropriated herein may be transferred or suballocated to the
8 department of health for services and expenses related to the
9 administration of the refugee resettlement health assessment
10 program.
11 Personal service (50000) ... 1,555,000 (re. \$1,147,000)
12 Nonpersonal service (57050) ... 355,000 (re. \$342,000)
13 Fringe benefits (60090) ... 890,000 (re. \$688,000)
14 Indirect costs (58850) ... 385,000 (re. \$360,000)
15

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,131,700	0
	-----	-----
All Funds	3,131,700	0
	=====	=====

10 SCHEDULE

12 NEW YORK STATE FINANCIAL CONTROL BOARD 3,131,700

13 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 NYS Financial Control Board Account - 21911

19 This amount is appropriated to pay for
 20 financial control board personal service
 21 and nonpersonal service expenses including
 22 the payment of liabilities incurred prior
 23 to April 1, 2018.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2018-19 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts
 36 appropriated herein may be increased or
 37 decreased by interchange or transfer
 38 without limit, with any appropriation of
 39 any other department, agency or public
 40 authority or by transfer or suballocation
 41 to any department, agency or public
 42 authority with the approval of the
 43 director of the budget.

Personal service--regular (50100)	1,388,800
Supplies and materials (57000)	100,000
Travel (54000)	3,000
Contractual services (51000)	682,900
Equipment (56000)	25,000
Fringe benefits (60000)	887,000
Indirect costs (58800)	45,000

53

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	1,400,000	0
6 Special Revenue Funds - Other	366,690,963	652,000
7	-----	-----
8 All Funds	368,090,963	652,000
9	=====	=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM 73,749,000

14

15

16

Special Revenue Funds - Other

17

Combined Expendable Trust Fund

18

State Transmitter of Money Insurance Fund Account -

19

20130

20

21

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law.

25

26

Contractual services (51000) 14,000,000

27

28

Program account subtotal 14,000,000

29

30

31

Special Revenue Funds - Other

32

Miscellaneous Special Revenue Fund

33

Banking Department Account - 21970

34

35

For services and expenses related to the
administration and operation of the
department of financial services.
Notwithstanding section 51 of the state
finance law, the money hereby appropriated
may be increased or decreased by inter-
change with any other appropriation within
the department of financial services. Such
annual interchanges made between banking
department account appropriations and
insurance department account appropri-
ations may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision.

54

Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange.

58

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of

62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6
 7 Personal service--regular (50100) 7,780,000
 8 Holiday/overtime compensation (50300) 14,000
 9 Supplies and materials (57000) 985,000
 10 Travel (54000) 221,000
 11 Contractual services (51000) 8,811,000
 12 Equipment (56000) 430,000
 13 Fringe benefits (60000) 4,953,000
 14 Indirect costs (58800) 252,000
 15 -----
 16 Program account subtotal 23,446,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Financial Services Seized Assets Account - 21973
 22
 23 Contractual services (51000) 25,000
 24 Equipment (56000) 475,000
 25 -----
 26 Program account subtotal 500,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Insurance Department Account - 21994
 32
 33 For services and expenses related to the
 34 administration and operation of the
 35 department of financial services.
 36 Notwithstanding section 51 of the state
 37 finance law, the money hereby appropriated
 38 may be increased or decreased by inter-
 39 change with any other appropriation within
 40 the department of financial services. Such
 41 annual interchanges made between banking
 42 department account appropriations and
 43 insurance department account appropri-
 44 ations may not, in the aggregate, total
 45 more than five million dollars. The super-
 46 intendent of the department of financial
 47 services shall report quarterly to the
 48 governor, the speaker of the assembly and
 49 the majority leader of the senate regard-
 50 ing any interchanges made pursuant to this
 51 provision.
 52 Such report shall specify the amount of
 53 moneys so interchanged and detail the
 54 expenditures funded as a result of such
 55 interchange.
 56 Notwithstanding any other provision of law
 57 to the contrary, any of the amounts
 58 appropriated herein may be increased or
 59 decreased by interchange or transfer
 60 without limit, with any appropriation of
 61 any other department, agency or public
 62 authority or by transfer or suballocation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 to any department, agency or public
 2 authority with the approval of the
 3 director of the budget.

5	Personal service--regular (50100)	11,732,000
6	Holiday/overtime compensation (50300)	21,000
7	Supplies and materials (57000)	1,477,000
8	Travel (54000)	331,000
9	Contractual services (51000)	13,716,000
10	Equipment (56000)	646,000
11	Fringe benefits (60000)	7,453,000
12	Indirect costs (58800)	377,000

13		-----
14	Program account subtotal	35,753,000
15		-----

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Settlement Account - 22045
 20

21 For services and expenses related to the
 22 enforcement actions in accordance with the
 23 purpose outlined in the settlement under
 24 which funding is obtained. Notwithstanding
 25 any inconsistent provision of law, all or
 26 a portion of this appropriation may,
 27 subject to the approval of the director of
 28 the budget, be transferred to the special
 29 revenue funds - other / aid to localities,
 30 miscellaneous special revenue fund - other
 31 / aid to localities, banking department
 32 settlement account. Notwithstanding any
 33 inconsistent provision of law, the direc-
 34 tor of the budget may suballocate up to
 35 the full amount of this appropriation to
 36 any department, agency or authority.

37		
38	Contractual services (51000)	50,000
39		-----
40	Program account subtotal	50,000
41		-----

42		
43	BANKING PROGRAM	86,315,000
44		-----

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Banking Department Account - 21970
 49

50 For services and expenses related to consum-
 51 er protection activities. Notwithstanding
 52 section 51 of the state finance law, the
 53 money hereby appropriated may be increased
 54 or decreased by interchange with any other
 55 appropriation within the department of
 56 financial services. Such annual inter-
 57 changes made between banking department
 58 account appropriations and insurance
 59 department account appropriations may not,
 60 in the aggregate, total more than five
 61 million dollars. The superintendent of the
 62 department of financial services shall

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 report quarterly to the governor, the
 2 speaker of the assembly and the majority
 3 leader of the senate regarding any inter-
 4 changes made pursuant to this provision.
 5 Such report shall specify the amount of
 6 moneys so interchanged and detail the
 7 expenditures funded as a result of such
 8 interchange.
 9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts
 11 appropriated herein may be increased or
 12 decreased by interchange or transfer
 13 without limit, with any appropriation of
 14 any other department, agency or public
 15 authority or by transfer or suballocation
 16 to any department, agency or public
 17 authority with the approval of the
 18 director of the budget.
 19
 20 Personal service--regular (50100) 9,862,000
 21 Holiday/overtime compensation (50300) 13,000
 22 Supplies and materials (57000) 19,000
 23 Travel (54000) 224,000
 24 Contractual services (51000) 348,000
 25 Equipment (56000) 10,000
 26 Fringe benefits (60000) 6,253,000
 27 Indirect costs (58800) 314,000
 28 -----
 29 Total amount available 17,043,000
 30 -----
 31
 32 For services and expenses related to the
 33 regulatory activities of the department of
 34 financial services. Notwithstanding
 35 section 51 of the state finance law, the
 36 money hereby appropriated may be increased
 37 or decreased by interchange with any other
 38 appropriation within the department of
 39 financial services. Such annual inter-
 40 changes made between banking department
 41 account appropriations and insurance
 42 department account appropriations may not,
 43 in the aggregate, total more than five
 44 million dollars. The superintendent of the
 45 department of financial services shall
 46 report quarterly to the governor, the
 47 speaker of the assembly and the majority
 48 leader of the senate regarding any inter-
 49 changes made pursuant to this provision.
 50 Such report shall specify the amount of
 51 moneys so interchanged and detail the
 52 expenditures funded as a result of such
 53 interchange.
 54 Notwithstanding any other provision of law
 55 to the contrary, any of the amounts
 56 appropriated herein may be increased or
 57 decreased by interchange or transfer
 58 without limit, with any appropriation of
 59 any other department, agency or public
 60

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.

5		
6	Personal service--regular (50100)	38,778,000
7	Holiday/overtime compensation (50300)	68,000
8	Supplies and materials (57000)	11,000
9	Travel (54000)	1,649,000
10	Contractual services (51000)	2,389,000
11	Equipment (56000)	100,000
12	Fringe benefits (60000)	23,945,000
13	Indirect costs (58800)	1,167,000
14		-----
15	Total amount available	68,107,000
16		-----

17
 18 For suballocation to the office of the
 19 inspector general for services and
 20 expenses.

21		
22	Supplies and materials (57000)	55,000
23	Contractual services (51000)	55,000
24	Travel (54000)	55,000
25	Equipment (56000)	62,000
26		-----
27	Total amount available	227,000
28		-----

29
 30 For services and expenses related to the
 31 crime proceeds task force. All or a
 32 portion of these funds may be suballocated
 33 to the departments of law and taxation and
 34 finance for services and expenses incurred
 35 on behalf of the crime proceeds task force
 36 pursuant to an allocation plan developed
 37 by the superintendent of the department of
 38 financial services, the attorney general
 39 and the commissioner of taxation and
 40 finance, as appropriate, subject to the
 41 approval of the director of the budget.

42		
43	Personal service--regular (50100)	400,000
44	Contractual services (51000)	340,000
45	Fringe benefits (60000)	182,000
46	Indirect costs (58800)	16,000
47		-----
48	Total amount available	938,000
49		-----

50
 51 INSURANCE PROGRAM 208,026,963

52 -----
 53
 54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Fund
 56 Insurance Department Account - 25300
 57

58 For services and expenses related to the
 59 enforcement of parity in mental health and
 60 substance abuse disorder benefits as part
 61 of the affordable care act implementation.
 62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Nonpersonal service (57050)	1,400,000
2		-----
3	Program account subtotal	1,400,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Insurance Department Account - 21994	
9		
10	For services and expenses related to consum-	
11	er services activities. Notwithstanding	
12	section 51 of the state finance law, the	
13	money hereby appropriated may be increased	
14	or decreased by interchange with any other	
15	appropriation within the department of	
16	financial services. Such annual inter-	
17	changes may not, in the aggregate, total	
18	more than five million dollars. The super-	
19	intendent of the department of financial	
20	services shall report quarterly to the	
21	governor, the speaker of the assembly and	
22	the majority leader of the senate regard-	
23	ing any interchanges made pursuant to this	
24	provision. Such report shall specify the	
25	amount of moneys so interchanged and	
26	detail the expenditures funded as a result	
27	of such interchange.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts	
30	appropriated herein may be increased or	
31	decreased by interchange or transfer	
32	without limit, with any appropriation of	
33	any other department, agency or public	
34	authority or by transfer or suballocation	
35	to any department, agency or public	
36	authority with the approval of the	
37	director of the budget.	
38		
39	Personal service--regular (50100)	13,016,000
40	Holiday/overtime compensation (50300)	19,000
41	Supplies and materials (57000)	29,000
42	Travel (54000)	336,000
43	Contractual services (51000)	522,000
44	Equipment (56000)	16,000
45	Fringe benefits (60000)	7,505,000
46	Indirect costs (58800)	437,000
47		-----
48	Total amount available	21,880,000
49		-----
50		
51	For services and expenses related to the	
52	regulatory activities of the department of	
53	financial services. Notwithstanding	
54	section 51 of the state finance law, the	
55	money hereby appropriated may be increased	
56	or decreased by interchange with any other	
57	appropriation within the department of	
58	financial services. Such annual inter-	
59	changes may not, in the aggregate, total	
60	more than five million dollars. The super-	
61	intendent of the department of financial	
62	services shall report quarterly to the	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 governor, the speaker of the assembly and
 2 the majority leader of the senate regard-
 3 ing any interchanges made pursuant to this
 4 provision. Such report shall specify the
 5 amount of moneys so interchanged and
 6 detail the expenditures funded as a result
 7 of such interchange.
 8 Notwithstanding any other provision of law
 9 to the contrary, any of the amounts
 10 appropriated herein may be increased or
 11 decreased by interchange or transfer
 12 without limit, with any appropriation of
 13 any other department, agency or public
 14 authority or by transfer or suballocation
 15 to any department, agency or public
 16 authority with the approval of the
 17 director of the budget.
 18
 19 Personal service--regular (50100) 57,059,000
 20 Temporary service (50200) 18,000
 21 Holiday/overtime compensation (50300) 135,000
 22 Supplies and materials (57000) 372,000
 23 Travel (54000) 2,491,000
 24 Contractual services (51000) 5,286,000
 25 Equipment (56000) 129,000
 26 Fringe benefits (60000) 32,964,000
 27 Indirect costs (58800) 1,765,000
 28 -----
 29 Total amount available 100,219,000
 30 -----
 31
 32 For suballocation to the department of state
 33 for expenses incurred in the enforcement,
 34 development and maintenance of the state
 35 building code.
 36
 37 Personal service--regular (50100) 4,582,222
 38 Supplies and materials (57000) 571,000
 39 Travel (54000) 300,000
 40 Contractual services (51000) 1,026,000
 41 Equipment (56000) 201,000
 42 Fringe benefits (60000) 1,911,291
 43 Indirect costs (58800) 159,000
 44 -----
 45 Total amount available 8,750,513
 46 -----
 47
 48 For suballocation to the division of home-
 49 land security and emergency services for
 50 expenses related to the urban search and
 51 rescue program.
 52
 53 Personal service--regular (50100) 165,596
 54 Supplies and materials (57000) 75,000
 55 Travel (54000) 50,000
 56 Contractual services (51000) 100,000
 57 Equipment (56000) 61,000
 58 Fringe benefits (60000) 48,705
 59 Indirect costs (58800) 4,000
 60 -----
 61 Total amount available 504,301
 62 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 For suballocation to the division of home-
 2 land security and emergency services for
 3 services and expenses related to the fire
 4 prevention and control program and the
 5 state fire reporting system.
 6
 7 Personal service--regular (50100) 12,903,274
 8 Holiday/overtime compensation (50300) 143,000
 9 Supplies and materials (57000) 1,069,000
 10 Travel (54000) 1,335,000
 11 Contractual services (51000) 1,034,000
 12 Equipment (56000) 1,860,000
 13 Fringe benefits (60000) 5,400,465
 14 Indirect costs (58800) 354,000
 15 -----
 16 Total amount available 24,098,739
 17 -----
 18
 19 For suballocation to the office of the
 20 inspector general for services and
 21 expenses.
 22
 23 Supplies and materials (57000) 60,000
 24 Travel (54000) 60,000
 25 Contractual services (51000) 60,000
 26 Equipment (56000) 70,000
 27 -----
 28 Total amount available 250,000
 29 -----
 30
 31 For suballocation to the division of home-
 32 land security and emergency services for
 33 services and expenses of developing and
 34 promulgating fire safety standards for
 35 cigarettes pursuant to section 156-c of
 36 the executive law.
 37
 38 Personal service--regular (50100) 325,647
 39 Supplies and materials (57000) 232,658
 40 Travel (54000) 157,658
 41 Contractual services (51000) 139,595
 42 Equipment (56000) 62,818
 43 Fringe benefits (60000) 125,405
 44 Indirect costs (58800) 20,000
 45 -----
 46 Total amount available 1,063,781
 47 -----
 48
 49 For suballocation to the division of home-
 50 land security and emergency services for
 51 services and expenses related to the
 52 repair and rehabilitation of the state
 53 fire training academy.
 54
 55 Contractual services (51000) 500,000
 56 -----
 57
 58 For suballocation to the division of home-
 59 land security and emergency services for
 60 expenses related to fire inspections and
 61

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 fire safety training programs at privately
2 operated colleges and universities in New
3 York state.
4

5	Personal service--regular (50100)	564,939
6	Supplies and materials (57000)	126,000
7	Travel (54000)	25,000
8	Contractual services (51000)	100,000
9	Equipment (56000)	179,000
10	Fringe benefits (60000)	200,826
11	Indirect costs (58800)	16,000
12		-----
13	Total amount available	1,211,765
14		-----
15		
16	For suballocation to the department of law	
17	for services and expenses associated with	
18	the implementation of executive order 109	
19	appointing the attorney general as special	
20	prosecutor for no-fault auto insurance	
21	fraud.	
22		
23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----
33		
34	For suballocation to the department of	
35	health for services and expenses of the	
36	center for community health program.	
37		
38	Personal service--regular (50100)	5,230,000
39	Supplies and materials (57000)	1,250,000
40	Travel (54000)	1,500,000
41	Contractual services (51000)	900,000
42	Equipment (56000)	1,386,000
43	Fringe benefits (60000)	2,733,000
44	Indirect costs (58800)	231,000
45		-----
46	Total amount available	13,230,000
47		-----
48		
49	For suballocation to the department of law	
50	for services and expenses associated with	
51	investigating broker/insurer practices in	
52	the insurance industry.	
53		
54	Personal service--regular (50100)	585,938
55	Supplies and materials (57000)	178,419
56	Travel (54000)	327,102
57	Contractual services (51000)	178,419
58	Equipment (56000)	211,131
59	Fringe benefits (60000)	269,442
60		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Indirect costs (58800)	39,000
2		-----
3	Total amount available	1,789,451
4		-----
5		
6	For suballocation to the department of	
7	health for services and expenses incurred	
8	for implementation of a forge-proof phar-	
9	maceutical prescription program.	
10		
11	Personal service--regular (50100)	2,288,372
12	Supplies and materials (57000)	375,293
13	Travel (54000)	209,767
14	Contractual services (51000)	10,304,651
15	Equipment (56000)	190,698
16	Fringe benefits (60000)	1,042,735
17	Indirect costs (58800)	88,484
18		-----
19	Total amount available	14,500,000
20		-----
21		
22	For suballocation to the department of	
23	health for services and expenses related	
24	to the enhanced newborn screening program.	
25		
26	Personal service--regular (50100)	4,199,000
27	Supplies and materials (57000)	5,051,000
28	Travel (54000)	1,000
29	Contractual services (51000)	1,223,000
30	Equipment (56000)	208,000
31	Fringe benefits (60000)	2,581,000
32	Indirect costs (58800)	113,000
33		-----
34	Total amount available	13,376,000
35		-----
36	Program account subtotal	206,626,963
37		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INSURANCE PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Insurance Department Account - 21994
6
7 By chapter 50, section 1, of the laws of 2017:
8 For suballocation to the division of homeland security and emergency
9 services for services and expenses related to the repair and
10 rehabilitation of the state fire training academy.
11 Contractual services (51000) ... 500,000 (re. \$500,000)
12
13 By chapter 50, section 1, of the laws of 2016:
14 For suballocation to the division of homeland security and emergency
15 services for services and expenses related to the repair and reha-
16 bilitation of the state fire training academy.
17 Contractual services (51000) ... 500,000 (re. \$84,000)
18
19 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
20 section 1, of the laws of 2016:
21 For suballocation to the division of homeland security and emergency
22 services for services and expenses related to the repair and reha-
23 bilitation of the state fire training academy.
24 Contractual services (51000) ... 475,000 (re. \$68,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,431,000	0
Special Revenue Funds - Other	107,153,000	100,000
	-----	-----
All Funds	113,584,000	100,000
	=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM 6,431,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law

20 to the contrary, the OGS Interchange and

21 Transfer Authority and the IT Interchange

22 and Transfer Authority as defined in the

23 2018-19 state fiscal year state operations

24 appropriation for the budget division

25 program of the division of the budget, are

26 deemed fully incorporated herein and a

27 part of this appropriation as if fully

28 stated.

29 Notwithstanding any other provision of law

30 to the contrary, any of the amounts appro-

31 priated herein may be increased or

32 decreased by interchange or transfer with-

33 out limit, with any appropriation of any

34 other department, agency or public author-

35 ity or by transfer or suballocation to any

36 department, agency or public authority

37 with the approval of the director of the

38 budget.

39

Personal service--regular (50100)	3,818,000
Temporary service (50200)	43,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	303,000
Travel (54000)	40,000
Contractual services (51000)	1,990,000
Equipment (56000)	235,000

47

48

49 ADMINISTRATION OF THE LOTTERY PROGRAM 69,496,000

50 -----

51

52 Special Revenue Funds - Other

53 State Lottery Fund

54 State Lottery Account - 20902

55

56 For services and expenses related to the

57 administration and operation of the

58 lottery program, providing that moneys

59 hereby appropriated shall be available to

60 the program net of refunds, rebates,

61 reimbursements and credits.

62

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 Notwithstanding any provision of law to the
2 contrary, the money hereby appropriated
3 may not be, in whole or in part, inter-
4 changed with any other appropriation with-
5 in the state gaming commission, except
6 those appropriations that fund activities
7 related to the state lottery program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2018-19 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated, provided, however, that any such
18 transfer or interchange made pursuant to
19 such authority shall be in accordance with
20 article I, section 9 of the state consti-
21 tution.

22

23 Personal service--regular (50100)	16,706,000
24 Temporary service (50200)	505,000
25 Holiday/overtime compensation (50300)	560,000
26 Supplies and materials (57000)	770,000
27 Travel (54000)	200,000
28 Contractual services (51000)	35,578,000
29 Equipment (56000)	3,275,000
30 Fringe benefits (60000)	11,354,000
31 Indirect costs (58800)	548,000
32	-----
33	
34 CHARITABLE GAMING PROGRAM	2,173,000
35	-----
36	
37 Special Revenue Funds - Other	
38 Miscellaneous Special Revenue Fund	
39 Bell Jar Collection Account - 22003	
40	

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.
 15
 16 Personal service--regular (50100) 708,000
 17 Holiday/overtime compensation (50300) 5,000
 18 Supplies and materials (57000) 14,000
 19 Travel (54000) 38,000
 20 Contractual services (51000) 930,000
 21 Equipment (56000) 1,000
 22 Fringe benefits (60000) 455,000
 23 Indirect costs (58800) 22,000
 24 -----
 25
 26 GAMING PROGRAM 18,678,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Regulation of Indian Gaming Account - 22046
 32
 33 For services and expenses related to the
 34 administration and operation of the regu-
 35 lation of the Indian gaming program,
 36 providing that moneys hereby appropriated
 37 shall be available to the program net of
 38 refunds, rebates, reimbursements and cred-
 39 its.
 40 Notwithstanding any provision of law to the
 41 contrary, the money hereby appropriated
 42 may not be, in whole or in part, inter-
 43 changed with any other appropriation with-
 44 in the state gaming commission, except
 45 those appropriations that fund activities
 46 related to the regulation of the Indian
 47 gaming program.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2018-19 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated.
 58 Notwithstanding any other provision of law
 59 to the contrary, any of the amounts appro-
 60 priated herein may be increased or
 61 decreased by interchange or transfer with-
 62 out limit, with any appropriation of any

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 other department, agency or public author-
2 ity or by transfer or suballocation to any
3 department, agency or public authority
4 with the approval of the director of the
5 budget.
6
7 Personal service--regular (50100) 4,004,000
8 Holiday/overtime compensation (50300) 282,000
9 Supplies and materials (57000) 13,000
10 Travel (54000) 10,000
11 Contractual services (51000) 481,000
12 Equipment (56000) 4,000
13 Fringe benefits (60000) 2,738,000
14 Indirect costs (58800) 132,000
15 -----
16 Program account subtotal 7,664,000
17 -----
18
19 Special Revenue Funds - Other
20 NYS Commercial Gaming Fund
21 Commercial Gaming Regulation Account - 23702
22
23 For services and expenses related to the
24 administration and operation of the
25 commercial gaming revenue account, provid-
26 ing that moneys hereby appropriated shall
27 be available to the program net of
28 refunds, rebates, reimbursements and cred-
29 its.
30 Notwithstanding any provision of law to the
31 contrary, the money hereby appropriated
32 may not be, in whole or in part, inter-
33 changed with any other appropriation with-
34 in the state gaming commission, except
35 those appropriations that fund activities
36 related to the administration of the
37 gaming commission program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2018-19 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated.
48 Notwithstanding any other provision of law
49 to the contrary, any of the amounts appro-
50 priated herein may be increased or
51 decreased by interchange or transfer with-
52 out limit, with any appropriation of any
53 other department, agency or public author-
54 ity or by transfer or suballocation to any
55 department, agency or public authority
56 with the approval of the director of the
57 budget.
58
59 Personal service--regular (50100) 3,260,000
60 Holiday/overtime compensation (50300) 50,000
61 Supplies and materials (57000) 28,000
62 Travel (54000) 150,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1	Contractual services (51000)	490,000	
2	Equipment (56000)	15,000	
3	Fringe benefits (60000)	2,115,000	
4	Indirect costs (58800)	102,000	
5		-----	
6	Program account subtotal	6,210,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	State Lottery Fund		
11	VLT Administration Account - 20903		
12			
13	For services and expenses related to the		
14	state's administration of the video		
15	lottery gaming program, providing that		
16	such moneys appropriated herein shall be		
17	available to the program net of refunds,		
18	rebates, reimbursements and credits.		
19	Notwithstanding any provision of law to the		
20	contrary, the money hereby appropriated		
21	may not be, in whole or in part, inter-		
22	changed with any other appropriation with-		
23	in the state gaming commission, except		
24	those appropriations that fund activities		
25	related to the state video lottery gaming		
26	program.		
27	Notwithstanding any other provision of law		
28	to the contrary, the OGS Interchange and		
29	Transfer Authority and the IT Interchange		
30	and Transfer Authority as defined in the		
31	2018-19 state fiscal year state operations		
32	appropriation for the budget division		
33	program of the division of the budget, are		
34	deemed fully incorporated herein and a		
35	part of this appropriation as if fully		
36	stated.		
37			
38	Personal service--regular (50100)	1,820,000	
39	Holiday/overtime compensation (50300)	26,000	
40	Supplies and materials (57000)	15,000	
41	Travel (54000)	20,000	
42	Contractual services (51000)	1,685,000	
43	Equipment (56000)	1,000	
44	Fringe benefits (60000)	1,180,000	
45	Indirect costs (58800)	57,000	
46		-----	
47	Program account subtotal	4,804,000	
48		-----	
49			
50	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	15,079,000	
51		-----	
52			
53	Special Revenue Funds - Other		
54	Miscellaneous Special Revenue Fund		
55	Regulation of Racing Account - 21912		
56			
57	For services and expenses related to the		
58	administration and operation of the regu-		
59	lation of horse racing and pari-mutuel		
60	wagering program, providing that moneys		
61			

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 hereby appropriated shall be available to
 2 the program net of refunds, rebates,
 3 reimbursements and credits.
 4 Notwithstanding any provision of law to the
 5 contrary, the money hereby appropriated
 6 may not be, in whole or in part, inter-
 7 changed with any other appropriation with-
 8 in the state gaming commission, except
 9 those appropriations that fund activities
 10 related to the horse racing and pari-
 11 mutuel wagering program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of any
 27 other department, agency or public author-
 28 ity or by transfer or suballocation to any
 29 department, agency or public authority
 30 with the approval of the director of the
 31 budget.
 32
 33 Personal service--regular (50100) 2,517,000
 34 Temporary service (50200) 4,248,000
 35 Holiday/overtime compensation (50300) 49,000
 36 Supplies and materials (57000) 114,000
 37 Travel (54000) 250,000
 38 Contractual services (51000) 5,205,000
 39 Equipment (56000) 1,000
 40 Fringe benefits (60000) 2,385,000
 41 Indirect costs (58800) 210,000
 42 -----
 43 Total amount available 14,979,000
 44 -----
 45
 46 For services and expenses related to the
 47 administration and operation of the New
 48 York state racing fan advisory council,
 49 providing that moneys hereby appropriated
 50 shall be available to the program net of
 51 refunds, rebates, reimbursements and cred-
 52 its.
 53
 54 Supplies and materials (57000) 5,000
 55 Travel (54000) 10,000
 56 Contractual services (51000) 85,000
 57 -----
 58 Total amount available 100,000
 59 -----
 60
 61

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1	INTERACTIVE FANTASY SPORTS PROGRAM.....	1,727,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Interactive Fantasy Sports Fund	
6	Fantasy Sports Administration Account - 24951	
7		
8	For services and expenses related to the	
9	administration and operation of the regu-	
10	lation of interactive fantasy sports	
11	program, providing that moneys hereby	
12	appropriated shall be available to the	
13	program net of refunds, reimbursements and	
14	credits.	
15	Notwithstanding any provision of law to the	
16	contrary, the money hereby appropriated	
17	may not be, in whole or in part, inter-	
18	changed with any other appropriation with-	
19	in the state gaming commission, except	
20	those appropriations that fund activities	
21	related to the state regulation of inter-	
22	active fantasy sports program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2018-19 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	riated herein may be increased or	
36	decreased by interchange or transfer with-	
37	out limit, with any appropriation of any	
38	other department, agency or public author-	
39	ity or by transfer or suballocation to any	
40	department, agency or public authority	
41	with the approval of the director of the	
42	budget.	
43		
44	Personal service--regular (50100)	458,000
45	Holiday/overtime compensation (50300)	5,000
46	Supplies and materials (57000)	9,000
47	Travel (54000)	25,000
48	Contractual services (51000)	917,000
49	Equipment (56000)	2,000
50	Fringe benefits (60000)	296,000
51	Indirect costs (58800)	15,000
52		-----
53		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Regulation of Racing Account - 21912
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the administration and operation
9 of the New York state racing fan advisory council, providing that
10 moneys hereby appropriated shall be available to the program net of
11 refunds, rebates, reimbursements and credits, including the payment
12 of liabilities incurred prior to April 1, 2017.
13 Supplies and materials (57000) ... 10,000 (re. \$5,000)
14 Travel (54000) ... 20,000 (re. \$10,000)
15 Contractual services (51000) ... 170,000 (re. \$85,000)
16

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	148,417,000	0
6 Special Revenue Funds - Federal	14,230,000	15,285,000
7 Special Revenue Funds - Other	18,252,000	0
8 Enterprise Funds	14,578,000	0
9 Internal Service Funds	831,898,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,028,125,000	15,285,000
13	=====	=====

SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM 49,372,000

18 -----

19

20 General Fund

21 State Purposes Account - 10050

22

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2018-19 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts
 35 appropriated herein may be increased or
 36 decreased by interchange or transfer
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the
 42 director of the budget.

43

44 Personal service--regular (50100)	26,599,000
45 Temporary service (50200)	40,000
46 Holiday/overtime compensation (50300)	500,000
47 Contractual services (51000)	997,000

48

49 Program account subtotal	28,136,000
-----------------------------------	------------

50

51

52 Internal Service Funds

53 Centralized Services Account

54 Business Services Center Account - 55022

55

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2018-19 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4
 5 Personal service--regular (50100) 8,675,000
 6 Contractual services (51000) 5,000,000
 7 Fringe benefits (60000) 7,207,000
 8 Indirect costs (58800) 354,000

9 -----
 10 Program account subtotal 21,236,000
 11 -----

12
 13 CURATORIAL SERVICES PROGRAM 750,000
 14 -----

15
 16 Fiduciary Funds
 17 Miscellaneous New York State Agency Fund
 18 Empire State Plaza Art Commission Account - 60600
 19

20 For services and expenses related to the
 21 operation of the empire state plaza art
 22 commission in accordance with article 4 of
 23 the arts and cultural affairs law.

24
 25 Contractual services (51000) 500,000
 26 -----

27 Program account subtotal 500,000
 28 -----

29
 30 Fiduciary Funds
 31 Miscellaneous New York State Agency Fund
 32 Executive Mansion Trust Account - 60600
 33

34 For services and expenses related to the
 35 operation of the executive mansion trust
 36 in accordance with article 54 of the arts
 37 and cultural affairs law.

38
 39 Contractual services (51000) 250,000
 40 -----

41 Program account subtotal 250,000
 42 -----

43
 44 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
 45 -----

46
 47 Internal Service Funds
 48 Centralized Services Account
 49 Design and Construction Account - 55010
 50

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2018-19 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated.

61
 62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	28,262,000
2	Temporary service (50200)	14,000
3	Holiday/overtime compensation (50300)	223,000
4	Supplies and materials (57000)	494,000
5	Travel (54000)	1,285,000
6	Contractual services (51000)	27,566,000
7	Equipment (56000)	621,000
8	Fringe benefits (60000)	16,222,000
9	Indirect costs (58800)	797,000
10		-----
11	Program account subtotal	75,484,000
12		-----
13		
14	EXECUTIVE DIRECTION PROGRAM	210,355,000
15		-----
16		
17	General Fund	
18	State Purposes Account - 10050	
19		
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2018-19 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30		
31	Personal service--regular (50100)	6,990,000
32	Temporary service (50200)	50,000
33	Holiday/overtime compensation (50300)	100,000
34	Supplies and materials (57000)	85,000
35	Travel (54000)	59,000
36	Contractual services (51000)	5,833,000
37	Equipment (56000)	39,000
38		-----
39	Total amount available	13,156,000
40		-----
41		
42	For payments related to the new headquarters	
43	for the department of audit and control,	
44	the New York state and local employees'	
45	retirement system and the New York state	
46	and local police and fire retirement	
47	system.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2018-19 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated.	
58		
59	Contractual services (51000)	1,168,000
60		-----
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	For services and expenses related to a	
2	centralized risk management function with-	
3	in state government.	
4		
5	Personal service--regular (50100)	250,000
6	Contractual services (51000)	100,000
7		-----
8	Total amount available	350,000
9		-----
10	Program account subtotal	14,674,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16		
17	Contractual services (51000)	386,000
18		-----
19	Program account subtotal	386,000
20		-----
21		
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25		
26	Supplies and materials (57000)	16,000
27	Contractual services (51000)	9,000
28		-----
29	Program account subtotal	25,000
30		-----
31		
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35		
36	Temporary service (50200)	200,000
37	Supplies and materials (57000)	12,000
38	Travel (54000)	8,000
39	Contractual services (51000)	963,000
40	Equipment (56000)	9,000
41	Fringe benefits (60000)	114,000
42	Indirect costs (58800)	6,000
43		-----
44	Program account subtotal	1,312,000
45		-----
46		
47	Internal Service Funds	
48	Centralized Services Account	
49	Energy Account - 55008	
50		
51	For services and expenses related to the	
52	purchase and delivery of energy for state	
53	agencies, pursuant to chapter 410 of the	
54	laws of 2009.	
55		
56	Supplies and materials (57000)	90,000,000
57		-----
58	Program account subtotal	90,000,000
59		-----
60		
61		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Centralized Services Account
 3 Executive Direction Account - 55001
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15
 16 Personal service--regular (50100) 4,377,000
 17 Supplies and materials (57000) 52,389,000
 18 Travel (54000) 247,000
 19 Contractual services (51000) 44,343,000
 20 Equipment (56000) 107,000
 21 Fringe benefits (60000) 2,377,000
 22 Indirect costs (58800) 118,000
 23 -----
 24 Program account subtotal 103,958,000
 25 -----
 26
 27 PROCUREMENT PROGRAM 532,876,000
 28 -----
 29
 30 General Fund
 31 State Purposes Account - 10050
 32
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.
 43
 44 Personal service--regular (50100) 7,408,000
 45 Holiday/overtime compensation (50300) 27,000
 46 Supplies and materials (57000) 28,000
 47 Travel (54000) 39,000
 48 Contractual services (51000) 311,000
 49 Equipment (56000) 60,000
 50 -----
 51 Program account subtotal 7,873,000
 52 -----
 53
 54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Funds
 56 Environmental Projects Account - 25300
 57
 58 For services and expenses related to envi-
 59 ronmental projects, including but not
 60 limited to training, research and techni-
 61

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 cal assistance and demonstration projects,
 2 personal services, fringe benefits and
 3 indirect costs.
 4
 5 Nonpersonal service (57050) 500,000
 6 -----
 7 Program account subtotal 500,000
 8 -----
 9
 10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Emergency Assistance-OGS-9461 Account - 25025
 13
 14 For services and expenses related to the
 15 temporary emergency feeding assistance
 16 program.
 17
 18 Nonpersonal service (57050) 10,865,000
 19 -----
 20 Program account subtotal 10,865,000
 21 -----
 22
 23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Food and Nutrition Services Account - 25025
 26
 27 For services and expenses related to state
 28 administrative costs for the national
 29 lunch program.
 30
 31 Nonpersonal service (57050) 2,865,000
 32 -----
 33 Program account subtotal 2,865,000
 34 -----
 35
 36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Standards and Purchase Account - 22019
 39
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2018-19 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.
 50
 51 Personal service--regular (50100) 751,000
 52 Temporary service (50200) 10,000
 53 Holiday/overtime compensation (50300) 10,000
 54 Supplies and materials (57000) 320,000
 55 Travel (54000) 87,000
 56 Contractual services (51000) 4,101,000
 57 Equipment (56000) 20,000
 58 Fringe benefits (60000) 439,000
 59 Indirect costs (58800) 21,000
 60 -----
 61 Program account subtotal 5,759,000
 62 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Centralized Services Account
 3 Enterprise Contracting Account - 55020
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15
 16 Personal service--regular (50100) 600,000
 17 Supplies and materials (57000) 1,000,000
 18 Travel (54000) 250,000
 19 Contractual services (51000) 476,824,000
 20 Equipment (56000) 2,000,000
 21 Fringe benefits (60000) 341,000
 22 Indirect costs (58800) 17,000
 23 -----
 24 Program account subtotal 481,032,000
 25 -----
 26
 27 Internal Service Funds
 28 Centralized Services Account
 29 Standards and Purchase Account - 55002
 30
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.
 41
 42 Personal service--regular (50100) 3,100,000
 43 Temporary service (50200) 180,000
 44 Holiday/overtime compensation (50300) 58,000
 45 Supplies and materials (57000) 1,215,000
 46 Travel (54000) 156,000
 47 Contractual services (51000) 14,910,000
 48 Equipment (56000) 2,562,000
 49 Fringe benefits (60000) 1,717,000
 50 Indirect costs (58800) 84,000
 51 -----
 52 Program account subtotal 23,982,000
 53 -----
 54
 55 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 159,288,000
 56 -----
 57
 58 General Fund
 59 State Purposes Account - 10050
 60
 61

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.

22	Personal service--regular (50100)	10,163,000
23	Temporary service (50200)	2,221,000
24	Holiday/overtime compensation (50300)	1,319,000
25	Supplies and materials (57000)	37,677,000
26	Travel (54000)	109,000
27	Contractual services (51000)	45,699,000
28	Equipment (56000)	546,000
29		-----
30	Program account subtotal	97,734,000
31		-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Building Administration Account - 22005
 36

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2018-19 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

48	Supplies and materials (57000)	4,000
49	Travel (54000)	22,000
50	Contractual services (51000)	12,081,000
51		-----
52	Program account subtotal	12,107,000
53		-----

54
 55 Enterprise Funds
 56 Agencies Enterprise Fund
 57 Convention Center Account - 50318
 58

59	Personal service--regular (50100)	664,000
60	Temporary service (50200)	60,000
61	Holiday/overtime compensation (50300)	65,000
62	Supplies and materials (57000)	96,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Travel (54000)	9,000
2	Contractual services (51000)	868,000
3	Equipment (56000)	24,000
4	Fringe benefits (60000)	332,000
5	Indirect costs (58800)	16,000
6		-----
7	Program account subtotal	2,134,000
8		-----
9		
10	Enterprise Funds	
11	Agencies Enterprise Fund	
12	Empire State Plaza Visitors Center and Gift Shop Account	
13	- 50327	
14		
15	Personal service--regular (50100)	42,000
16	Temporary service (50200)	65,000
17	Supplies and materials (57000)	1,000
18	Contractual services (51000)	330,000
19	Fringe benefits (60000)	62,000
20	Indirect costs (58800)	3,000
21		-----
22	Program account subtotal	503,000
23		-----
24		
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Parking Services Account	
28		
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2018-19 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated.	
39		
40	Personal service--regular (50100)	2,697,000
41	Temporary service (50200)	765,000
42	Holiday/overtime compensation (50300)	348,000
43	Supplies and materials (57000)	154,000
44	Travel (54000)	2,000
45	Contractual services (51000)	3,900,000
46	Equipment (56000)	169,000
47	Fringe benefits (60000)	2,306,000
48	Indirect costs (58800)	100,000
49		-----
50	Program account subtotal	10,441,000
51		-----
52		
53	Enterprise Funds	
54	Agencies Enterprise Fund	
55	Solid Waste Account	
56		
57	Notwithstanding any other provision of law	
58	to the contrary, the OGS Interchange and	
59	Transfer Authority and the IT Interchange	
60	and Transfer Authority as defined in the	
61	2018-19 state fiscal year state operations	
62	appropriation for the budget division	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5		
6	Temporary service (50200)	100,000
7	Contractual services (51000)	5,000
8	Fringe benefits (60000)	55,000
9	Indirect costs (58800)	3,000

10		-----
11	Program account subtotal	163,000
12		-----

13
 14 Internal Service Funds
 15 Centralized Services Account
 16 Building Administration Account - 55004

17
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28		
29	Personal service--regular (50100)	1,946,000
30	Temporary service (50200)	119,000
31	Holiday/overtime compensation (50300)	213,000
32	Supplies and materials (57000)	2,783,000
33	Travel (54000)	10,000
34	Contractual services (51000)	29,616,000
35	Equipment (56000)	161,000
36	Fringe benefits (60000)	1,295,000
37	Indirect costs (58800)	63,000

38		-----
39	Program account subtotal	36,206,000
40		-----

41

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the temporary emergency feeding
9 assistance program.
10 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses related to the temporary emergency feeding
14 assistance program.
15 Nonpersonal service (57050) ... 5,865,000 (re. \$3,200,000)
16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025
20
21 By chapter 50, section 1, of the laws of 2017:
22 For services and expenses related to state administrative costs for
23 the national lunch program.
24 Nonpersonal service (57050) ... 2,865,000 (re. \$1,220,000)
25

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	875,700,000	0
Special Revenue Funds - Federal	2,587,983,000	3,778,762,000
Special Revenue Funds - Other	414,024,000	279,186,000
	-----	-----
All Funds	3,877,707,000	4,057,948,000
	=====	=====

SCHEDULE

14 ADMINISTRATION PROGRAM 183,345,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the department
24 of health, and may be increased or
25 decreased by transfer or suballocation
26 between these appropriated amounts and
27 appropriations of the medicaid inspector
28 general, office of mental health, office
29 for people with developmental disabilities
30 and office of alcoholism and substance
31 abuse services with the approval of the
32 director of the budget, who shall file
33 such approval with the department of audit
34 and control and copies thereof with the
35 chairman of the senate finance committee
36 and the chairman of the assembly ways and
37 means committee. For services and expenses
38 for payment of liabilities accrued hereto-
39 fore and hereafter to accrue. Up to
40 \$375,000 of this amount may be used for
41 the department of health's share of costs
42 related to the services of a monitor
43 appointed pursuant to a remedial order of
44 a federal district court, in the 2009
45 case, Disability Advocates, Inc. v. Pater-
46 son.

47 Notwithstanding any inconsistent provisions
48 of law, so much funds as shall be
49 determined necessary by the commissioner
50 of health, shall be available for the
51 office of public health to conduct a study
52 in consultation with other state agencies,
53 to review, including but not limited to,
54 the health, criminal justice, and economic
55 impacts of a regulated marijuana program
56 in the state of New York; including the
57 consequences to the state of New York
58 resulting from legalization in surrounding
59 states.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 department of health contained in the aid
 15 to localities budget bill, and (ii) the
 16 director of the budget has determined that
 17 those aid to localities appropriations as
 18 finally acted on by the legislature are
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts
 22 appropriated herein may be increased or
 23 decreased by interchange or transfer
 24 without limit, with any appropriation of
 25 any other department, agency or public
 26 authority or by transfer or suballocation
 27 to any department, agency or public
 28 authority with the approval of the
 29 director of the budget.

31	Personal service--regular (50100)	100,716,000
32	Temporary service (50200)	329,000
33	Holiday/overtime compensation (50300)	1,893,000
34	Supplies and materials (57000)	6,496,000
35	Travel (54000)	1,823,000
36	Contractual services (51000)	32,227,800
37	Equipment (56000)	2,009,000
38		-----
39	Total amount available	145,493,800
40		-----

41
 42 For services and expenses related to the New
 43 York State Donor Registry.

45	Personal service--regular (50100)	82,000
46	Supplies and materials (57000)	40,000
47	Contractual services (51000)	28,000
48		-----
49	Total amount available	150,000
50		-----

51
 52 For suballocation to the office of children
 53 and family services through a memorandum
 54 of understanding with the AIDS institute,
 55 for services and expenses related to HIV
 56 policy development and training.

58	Personal service--regular (50100)	135,000
59		-----

60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For suballocation to the state education
 2 department through a memorandum of under-
 3 standing with the AIDS institute, for
 4 services and expenses of the provision of
 5 HIV/AIDS/sexual health education by
 6 regional training coordinators for staff
 7 in elementary and secondary schools.
 8
 9 Contractual services (51000) 180,000
 10 -----
 11
 12 For services and expenses related to the
 13 emergency preparedness - stockpile.
 14
 15 Contractual services (51000) 1,200,000
 16 -----
 17
 18 For services and expenses related to osteo-
 19 porosis prevention.
 20
 21 Contractual services (51000) 30,700
 22 -----
 23
 24 For grants to the United Hospital Fund of
 25 New York, Inc. for studies, reviews and
 26 analysis, to be performed in conjunction
 27 with the department of health, on medicaid
 28 policy, operational and other issues as
 29 defined by the department.
 30
 31 Contractual services (51000) 695,600
 32 -----
 33
 34 For services and expenses related to health
 35 information technology program.
 36
 37 Contractual services (51000) 166,200
 38 -----
 39
 40 For services and expenses for a statewide
 41 campaign to promote awareness of the New
 42 York state donor registry to increase
 43 organ and tissue donation.
 44
 45 Contractual services (51000) 115,700
 46 -----
 47
 48 For services and expenses related to the
 49 operation of the incident reporting system
 50 (NYPORTS).
 51
 52 Contractual services (51000) 590,300
 53 -----
 54
 55 For services and expenses for patient health
 56 information and quality improvement initi-
 57 atives.
 58
 59 Contractual services (51000) 173,700
 60 -----
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	For services and expenses related to testing	
2	for adrenoleukodystrophy (ALD).	
3		
4	Contractual services (51000)	110,000
5		-----
6		
7	For suballocation to the office of mental	
8	health for services and expenses for	
9	surveys of psychiatric residential treat-	
10	ment facilities.	
11		
12	Personal service--regular (50100)	115,000
13	Supplies and materials (57000)	16,000
14	Travel (54000)	45,000
15	Equipment (56000)	70,000
16		-----
17	Total amount available	246,000
18		-----
19		
20	For services and expenses related to the	
21	home health aide registry.	
22		
23	Personal service--regular (50100)	270,000
24	Supplies and materials (57000)	1,000
25	Travel (54000)	1,000
26	Contractual services (51000)	1,512,000
27	Equipment (56000)	16,000
28		-----
29	Total amount available	1,800,000
30		-----
31		
32	For services and expenses related to crimi-	
33	nal history background checks for adult	
34	care facilities.	
35		
36	Contractual services (51000)	1,300,000
37		-----
38	Program account subtotal	152,387,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Block Grant Account - 25183	
44		
45	For various health prevention, diagnostic,	
46	detection and treatment services.	
47		
48	Personal service (50000)	3,195,000
49	Nonpersonal service (57050)	1,703,000
50	Fringe benefits (60090)	1,758,000
51	Indirect costs (58850)	224,000
52		-----
53	Program account subtotal	6,880,000
54		-----
55		
56	Special Revenue Funds - Federal	
57	Federal USDA-Food and Nutrition Services Fund	
58	Child and Adult Care Food Account - 25022	
59		
60	For various food and nutritional services.	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	300,000
3	Fringe benefits (60090)	275,000
4	Indirect costs (58850)	50,000
5		-----
6	Program account subtotal	1,125,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Federal Food and Nutrition Services Account - 25022	
12		
13	For various food and nutritional services.	
14		
15	Personal service (50000)	1,500,000
16	Nonpersonal service (57050)	640,000
17	Fringe benefits (60090)	825,000
18	Indirect costs (58850)	84,000
19		-----
20	Program account subtotal	3,049,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Technology Transfer Account - 20118	
26		
27	For services and expenses related to the	
28	department of health's patent and technol-	
29	ogy transfer program. The department of	
30	health may receive and deposit revenue	
31	from the sale and licensing of inventions	
32	pursuant to a technology and patent trans-	
33	fer policy established in accordance with	
34	section 64-a of the public officers law.	
35	Notwithstanding any other provision of law,	
36	these funds may be used for payments to	
37	Health Research, Inc. as reimbursement for	
38	expenses incurred in its patent and tech-	
39	nology transfer operations, to support	
40	research, training, and infrastructure	
41	development in the department's research	
42	facilities, and for payments to inventors.	
43	The moneys hereby appropriated shall be	
44	available for liabilities heretofore and	
45	hereafter to accrue.	
46		
47	Contractual services (51000)	28,000
48		-----
49	Program account subtotal	28,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Administration Program Account - 21982	
55		
56	For services and expenses, including indi-	
57	rect costs, related to the administration	
58	program.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority, the IT Interchange and	
62	Transfer Authority, and the Alignment	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as
 2 defined in the 2018-19 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.
 8

9 Personal service--regular (50100)	4,318,000
10 Holiday/overtime compensation (50300)	50,000
11 Supplies and materials (57000)	3,000
12 Travel (54000)	10,000
13 Contractual services (51000)	2,574,000
14 Fringe benefits (60000)	2,711,000
15 Indirect costs (58800)	136,000
16	-----
17 Program account subtotal	9,802,000
18	-----
19	
20 Special Revenue Funds - Other	
21 Miscellaneous Special Revenue Fund	
22 Health-SPARCS Account - 21902	
23	
24 For all services and expenses, including	
25 indirect costs, related to the statewide	
26 planning and research cooperative system.	
27 Notwithstanding any other provision of law	
28 to the contrary, the OGS Interchange and	
29 Transfer Authority, the IT Interchange and	
30 Transfer Authority, and the Alignment	
31 Interchange and Transfer Authority as	
32 defined in the 2018-19 state fiscal year	
33 state operations appropriation for the	
34 budget division program of the division of	
35 the budget, are deemed fully incorporated	
36 herein and a part of this appropriation as	
37 if fully stated.	
38	
39 Personal service--regular (50100)	619,000
40 Holiday/overtime compensation (50300)	10,000
41 Supplies and materials (57000)	35,000
42 Travel (54000)	7,000
43 Contractual services (51000)	627,000
44 Equipment (56000)	10,000
45 Fringe benefits (60000)	386,000
46 Indirect costs (58800)	17,000
47	-----
48 Program account subtotal	1,711,000
49	-----
50	
51 Special Revenue Funds - Other	
52 Miscellaneous Special Revenue Fund	
53 Professional Medical Conduct Account - 22088	
54	
55 For services and expenses, including indi-	
56 rect costs, related to the professional	
57 medical conduct program.	
58 Notwithstanding any other provision of law	
59 to the contrary, the OGS Interchange and	
60 Transfer Authority, the IT Interchange and	
61 Transfer Authority, and the Alignment	
62 Interchange and Transfer Authority as	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 defined in the 2018-19 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.
 7
 8 Personal service--regular (50100) 3,780,000
 9 Holiday/overtime compensation (50300) 10,000
 10 Supplies and materials (57000) 45,000
 11 Travel (54000) 35,000
 12 Contractual services (51000) 388,000
 13 Equipment (56000) 1,000
 14 Fringe benefits (60000) 2,230,000
 15 Indirect costs (58800) 103,000
 16 -----
 17 Program account subtotal 6,592,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Vital Records Management Account - 22103
 23
 24 For services and expenses including the
 25 collection of increased fees related to
 26 the vital records program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.
 38
 39 Personal service--regular (50100) 744,000
 40 Holiday/overtime compensation (50300) 10,000
 41 Supplies and materials (57000) 55,000
 42 Travel (54000) 3,000
 43 Contractual services (51000) 465,000
 44 Equipment (56000) 8,000
 45 Fringe benefits (60000) 463,000
 46 Indirect costs (58800) 23,000
 47 -----
 48 Program account subtotal 1,771,000
 49 -----
 50
 51 CENTER FOR COMMUNITY HEALTH PROGRAM 174,797,000
 52 -----
 53
 54 Special Revenue Funds - Federal
 55 Federal Education Fund
 56 Individuals with Disabilities-Part C Account - 25214
 57
 58 For activities related to a handicapped
 59 infants and toddlers program.
 60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts
 62 appropriated herein may be increased or

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the
 7 director of the budget.

8		
9	Personal service (50000)	5,000,000
10	Nonpersonal service (57050)	18,449,000
11	Fringe benefits (60090)	2,700,000
12	Indirect costs (58850)	1,100,000
13		-----
14	Program account subtotal	27,249,000
15		-----

16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Block Grant Account - 25183
 20

21 For various health prevention, diagnostic,
 22 detection and treatment services. The
 23 amounts appropriated pursuant to such
 24 appropriation may be suballocated to other
 25 state agencies or accounts for expendi-
 26 tures incurred in the operation of
 27 programs funded by such appropriation
 28 subject to the approval of the director of
 29 the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts
 32 appropriated herein may be increased or
 33 decreased by interchange or transfer
 34 without limit, with any appropriation of
 35 any other department, agency or public
 36 authority or by transfer or suballocation
 37 to any department, agency or public
 38 authority with the approval of the
 39 director of the budget.

40		
41	Personal service (50000)	11,527,000
42	Nonpersonal service (57050)	6,147,000
43	Fringe benefits (60090)	6,340,000
44	Indirect costs (58850)	807,000
45		-----
46	Program account subtotal	24,821,000
47		-----

48
 49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund
 51 Federal Health, Education, and Human Services Account -
 52 25148
 53

54 For various health prevention, diagnostic,
 55 detection and treatment services. The
 56 amounts appropriated pursuant to such
 57 appropriation may be suballocated to other
 58 state agencies or accounts for expendi-
 59 tures incurred in the operation of
 60 programs funded by such appropriation
 61 subject to the approval of the director of
 62 the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.
11
12 Personal service (50000) 12,790,000
13 Nonpersonal service (57050) 10,820,000
14 Fringe benefits (60090) 7,615,000
15 Indirect costs (58850) 2,850,000
16 -----
17 Program account subtotal 34,075,000
18 -----
19
20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Child and Adult Care Food Account - 25022
23
24 For various food and nutritional services.
25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts
27 appropriated herein may be increased or
28 decreased by interchange or transfer
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the
34 director of the budget.
35
36 Personal service (50000) 4,848,000
37 Nonpersonal service (57050) 2,621,000
38 Fringe benefits (60090) 2,667,000
39 Indirect costs (58850) 639,000
40 -----
41 Program account subtotal 10,775,000
42 -----
43
44 Special Revenue Funds - Federal
45 Federal USDA-Food and Nutrition Services Fund
46 Federal Food and Nutrition Services Account - 25022
47
48 For various food and nutritional services.
49 A portion of this appropriation may be
50 suballocated to other state agencies.
51 Notwithstanding any other provision of law
52 to the contrary, any of the amounts
53 appropriated herein may be increased or
54 decreased by interchange or transfer
55 without limit, with any appropriation of
56 any other department, agency or public
57 authority or by transfer or suballocation
58 to any department, agency or public
59 authority with the approval of the
60 director of the budget.
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	26,284,000
2	Nonpersonal service (57050)	25,104,000
3	Fringe benefits (60090)	14,457,000
4	Indirect costs (58850)	1,982,000
5		-----
6	Program account subtotal	67,827,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Women, Infants, and Children (WIC) Civil Monetary	
12	Account - 25035	
13		
14	For services and expenses of the department	
15	of health related to the special supple-	
16	mental nutrition program for women,	
17	infants and children.	
18		
19	Nonpersonal service (57050)	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Autism Awareness and Research Account - 20149	
27		
28	For services and expenses related to autism	
29	awareness and research pursuant to section	
30	404-v of the vehicle and traffic law and	
31	section 95-e of the state finance law, as	
32	added by chapter 301 of the laws of 2004.	
33		
34	Contractual services (51000)	20,000
35		-----
36	Program account subtotal	20,000
37		-----
38		
39	Special Revenue Funds - Other	
40	HCRA Resources Fund	
41	Tobacco Control and Cancer Services Account - 20801	
42		
43	For services and expenses related to the	
44	tobacco control and cancer services	
45	programs authorized pursuant to sections	
46	2807-r and 1399-ii of the public health	
47	law.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, the IT Interchange and	
51	Transfer Authority, and the Alignment	
52	Interchange and Transfer Authority as	
53	defined in the 2018-19 state fiscal year	
54	state operations appropriation for the	
55	budget division program of the division of	
56	the budget, are deemed fully incorporated	
57	herein and a part of this appropriation as	
58	if fully stated.	
59		
60	Personal service--regular (50100)	2,159,000
61	Holiday/overtime compensation (50300)	6,000
62	Supplies and materials (57000)	10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Travel (54000)	45,000
2	Contractual services (51000)	76,000
3	Equipment (56000)	30,000
4	Fringe benefits (60000)	1,370,000
5	Indirect costs (58800)	680,000
6		-----
7	Program account subtotal	4,376,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Cable Television Account - 21971	
13		
14	For services and expenses related to public	
15	service education, with specific emphasis	
16	on public health issues.	
17	Notwithstanding any other law, rule or regu-	
18	lation to the contrary, expenses of the	
19	department of health public service educa-	
20	tion program incurred pursuant to appro-	
21	priations from the cable television	
22	account of the state miscellaneous special	
23	revenue funds shall be deemed expenses of	
24	the department of public service. No later	
25	than August 15, 2019, the commissioner of	
26	the department of health shall submit an	
27	accounting of expenses in the 2018-19	
28	fiscal year to the chair of the public	
29	service commission for the chair's review	
30	pursuant to the provisions of section 217	
31	of the public service law.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, the IT Interchange and	
35	Transfer Authority, and the Alignment	
36	Interchange and Transfer Authority as	
37	defined in the 2018-19 state fiscal year	
38	state operations appropriation for the	
39	budget division program of the division of	
40	the budget, are deemed fully incorporated	
41	herein and a part of this appropriation as	
42	if fully stated.	
43		
44	Contractual services (51000)	454,000
45		-----
46	Program account subtotal	454,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	CSFP Salvage Account - 22159	
52		
53	For services and expenses of the department	
54	of health related to the commodity supple-	
55	mental food program.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority, the IT Interchange and	
59	Transfer Authority, and the Alignment	
60	Interchange and Transfer Authority as	
61	defined in the 2018-19 state fiscal year	
62	state operations appropriation for the	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated.

5		
6	Contractual services (51000)	25,000
7		-----
8	Program account subtotal	25,000
9		-----

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Drive Out Diabetes Research and Education Account -
 14 22035

15
 16 For diabetes research and education pursuant
 17 to chapter 339 of the laws of 2001.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2018-19 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

29		
30	Contractual services (51000)	100,000
31		-----
32	Program account subtotal	100,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Tobacco Enforcement and Education Account - 22105

38
 39 For services and expenses related to tobacco
 40 enforcement, education and related activ-
 41 ities, pursuant to chapter 162 of the laws
 42 of 2002.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, the IT Interchange and
 46 Transfer Authority, and the Alignment
 47 Interchange and Transfer Authority as
 48 defined in the 2018-19 state fiscal year
 49 state operations appropriation for the
 50 budget division program of the division of
 51 the budget, are deemed fully incorporated
 52 herein and a part of this appropriation as
 53 if fully stated.

54		
55	Contractual services (51000)	75,000
56		-----
57	Program account subtotal	75,000
58		-----

59		
60	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	26,554,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Grant CEH Account - 25170	
4		
5	For various health prevention, diagnostic,	
6	detection and treatment services.	
7		
8	Personal service (50000)	600,000
9	Nonpersonal service (57050)	265,000
10	Fringe benefits (60090)	752,000
11	Indirect costs (58850)	56,000
12		-----
13	Program account subtotal	1,673,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Federal Block Grant Account - 25183	
19		
20	For services and expenses of various health	
21	prevention, diagnostic, detection and	
22	treatment services.	
23		
24	Personal service (50000)	3,268,000
25	Nonpersonal service (57050)	1,742,000
26	Fringe benefits (60090)	1,798,000
27	Indirect costs (58850)	229,000
28		-----
29	Program account subtotal	7,037,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Federal Environmental Protection Agency Grants Account -	
35	25467	
36		
37	For various environmental projects including	
38	suballocation for the department of envi-	
39	ronmental conservation.	
40		
41	Personal service (50000)	4,657,000
42	Nonpersonal service (57050)	2,485,000
43	Fringe benefits (60090)	2,235,000
44	Indirect costs (58850)	326,000
45		-----
46	Program account subtotal	9,703,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Clean Air Fund	
51	Operating Permit Program Account - 21451	
52		
53	For services and expenses of the department	
54	of health in developing, implementing and	
55	operating the operating permit program.	
56		
57	Personal service--regular (50100)	416,000
58	Holiday/overtime compensation (50300)	5,000
59	Supplies and materials (57000)	4,000
60	Travel (54000)	5,000
61	Contractual services (51000)	25,000
62	Equipment (56000)	8,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	185,000
2	Indirect costs (58800)	126,000
3		-----
4	Program account subtotal	774,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Low Level Radioactive Waste Account - 21066	
10		
11	For services and expenses of the low-level	
12	radioactive waste siting program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2018-19 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24		
25	Personal service--regular (50100)	543,000
26	Holiday/overtime compensation (50300)	6,000
27	Supplies and materials (57000)	32,000
28	Travel (54000)	30,000
29	Contractual services (51000)	95,000
30	Equipment (56000)	40,000
31	Fringe benefits (60000)	347,000
32	Indirect costs (58800)	17,000
33		-----
34	Total amount available	1,110,000
35		-----
36		
37	For suballocation to the energy research and	
38	development authority, pursuant to chapter	
39	673 of the laws of 1986, as amended by	
40	chapters 368 and 913 of the laws of 1990.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, the IT Interchange and	
44	Transfer Authority, and the Alignment	
45	Interchange and Transfer Authority as	
46	defined in the 2018-19 state fiscal year	
47	state operations appropriation for the	
48	budget division program of the division of	
49	the budget, are deemed fully incorporated	
50	herein and a part of this appropriation as	
51	if fully stated.	
52		
53	Contractual services (51000)	150,000
54		-----
55	Program account subtotal	1,260,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Environmental Protection and Oil Spill Compensation Fund	
60	Environmental Protection and Oil Spill Compensation	
61	Account - 21202	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to the oil
2 spill relocation network program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority, and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2018-19 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

14		
15	Personal service--regular (50100)	209,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	6,000
18	Travel (54000)	1,000
19	Contractual services (51000)	14,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	129,000
22	Indirect costs (58800)	6,000
23		-----
24	Program account subtotal	368,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Asbestos Safety Training Account - 22009	
30		
31	For services and expenses of the asbestos	
32	safety training program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, the IT Interchange and	
36	Transfer Authority, and the Alignment	
37	Interchange and Transfer Authority as	
38	defined in the 2018-19 state fiscal year	
39	state operations appropriation for the	
40	budget division program of the division of	
41	the budget, are deemed fully incorporated	
42	herein and a part of this appropriation as	
43	if fully stated.	
44		
45	Personal service--regular (50100)	324,000
46	Holiday/overtime compensation (50300)	6,000
47	Supplies and materials (57000)	1,000
48	Travel (54000)	15,000
49	Contractual services (51000)	20,000
50	Equipment (56000)	1,000
51	Fringe benefits (60000)	202,000
52	Indirect costs (58800)	8,000
53		-----
54	Program account subtotal	577,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Occupational Health Clinics Account - 22177	
60		
61	For services and expenses of implementing	
62	and operating a statewide network of occu-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 pational health clinics for diagnostic,
 2 screening, treatment, referral, and educa-
 3 tion services.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2018-19 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.
 15
 16 Personal service--regular (50100) 423,000
 17 Holiday/overtime compensation (50300) 1,000
 18 Supplies and materials (57000) 2,000
 19 Travel (54000) 8,000
 20 Equipment (56000) 2,000
 21 Fringe benefits (60000) 267,000
 22 Indirect costs (58800) 13,000
 23 -----
 24 Program account subtotal 716,000
 25 -----
 26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Radiological Health Protection Program Account - 21965
 30
 31 For services and expenses related to the
 32 radiological health protection account.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2018-19 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.
 44
 45 Personal service--regular (50100) 2,365,000
 46 Temporary service (50200) 12,000
 47 Holiday/overtime compensation (50300) 8,000
 48 Supplies and materials (57000) 46,000
 49 Travel (54000) 140,000
 50 Contractual services (51000) 14,000
 51 Equipment (56000) 18,000
 52 Fringe benefits (60000) 1,463,000
 53 Indirect costs (58800) 80,000
 54 -----
 55 Program account subtotal 4,146,000
 56 -----
 57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Radon Detection Device Account - 21993
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses of the radon
 2 detection device distribution program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2018-19 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.
 14
 15 Contractual services (51000) 200,000
 16 -----
 17 Program account subtotal 200,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Tattoo/Body Piercing Account - 22164
 23
 24 For services and expenses related to the
 25 tattoo and body piercing program.
 26
 27 Personal service--regular (50100) 10,000
 28 Supplies and materials (57000) 3,000
 29 Travel (54000) 2,000
 30 Contractual services (51000) 28,000
 31 Fringe Benefits (60000) 6,000
 32 Indirect costs (58800) 1,000
 33 -----
 34 Program account subtotal 50,000
 35 -----
 36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Ultraviolet Radiation Device Account - 22197
 40
 41 For services and expenses related to the
 42 ultraviolet radiation device program.
 43
 44 Personal service--regular (50100) 10,000
 45 Supplies and materials (57000) 3,000
 46 Travel (54000) 2,000
 47 Contractual services (51000) 28,000
 48 Fringe Benefits (60000) 6,000
 49 Indirect costs (58800) 1,000
 50 -----
 51 Program account subtotal 50,000
 52 -----
 53
 54 CHILD HEALTH INSURANCE PROGRAM 151,457,000
 55 -----
 56
 57 Special Revenue Funds - Federal
 58 Federal Health and Human Services Fund
 59 Children's Health Insurance Account - 25148
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.

4 For services and expenses related to the
 5 children's health insurance program
 6 provided pursuant to title XXI of the
 7 federal social security act.

8 Notwithstanding any inconsistent provision
 9 of law, this appropriation shall only be
 10 available for transfer or interchange to
 11 the HCRA resources fund HCRA program
 12 account appropriation for the purpose of
 13 supporting the New York state medical
 14 indemnity fund established pursuant to
 15 part H of chapter 59 of the laws of 2011
 16 in the event that the director of the
 17 budget, in his or her sole discretion,
 18 authorizes the transfer or interchange of
 19 the moneys hereby appropriated to the HCRA
 20 resources fund HCRA program account appro-
 21 priation, provided however, any such
 22 transfer or interchange for the foregoing
 23 purpose shall not exceed \$35,100,000.

24 Notwithstanding any other provision of law
 25 to the contrary, any of the amounts
 26 appropriated herein may be increased or
 27 decreased by interchange or transfer
 28 without limit, with any appropriation of
 29 any other department, agency or public
 30 authority or by transfer or suballocation
 31 to any department, agency or public
 32 authority with the approval of the
 33 director of the budget.

34		
35	Personal service (50000)	48,000,000
36	Nonpersonal service (57050)	59,600,000
37	Fringe benefits (60090)	26,400,000
38	Indirect costs (58850)	3,400,000
39		-----
40	Total amount available	137,400,000
41		-----
42		

43 The money hereby appropriated is available
 44 for payment of aid heretofore accrued or
 45 hereafter accrued.

46 For state grants for poison control centers.
 47 Notwithstanding any inconsistent provision
 48 of law, this appropriation shall only be
 49 available for transfer or interchange to
 50 the HCRA resources fund HCRA program
 51 account appropriation for state grants for
 52 poison control centers in the event that
 53 the director of the budget, in his or her
 54 sole discretion, authorizes the transfer
 55 or interchange of the moneys hereby appro-
 56 priated to the HCRA resources fund HCRA
 57 program account appropriation for state
 58 grants for poison control centers,
 59 provided however, any such interchange or
 60 transfer for the foregoing purpose shall
 61 not exceed \$1,100,000.

62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Nonpersonal service (57050)	1,100,000
2		-----
3	Program account subtotal	138,500,000
4		-----
5		
6	Special Revenue Funds - Other	
7	HCRA Resources Fund	
8	Children's Health Insurance Account - 20810	
9		
10	The money hereby appropriated is available	
11	for payment of aid heretofore accrued or	
12	hereafter accrued.	
13	For services and expenses related to the	
14	children's health insurance program	
15	authorized pursuant to title 1-A of arti-	
16	cle 25 of the public health law.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, and the Alignment	
21	Interchange and Transfer Authority as	
22	defined in the 2018-19 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28	Notwithstanding any other provision of law	
29	to the contrary, any of the amounts	
30	appropriated herein may be increased or	
31	decreased by interchange or transfer	
32	without limit, with any appropriation of	
33	any other department, agency or public	
34	authority or by transfer or suballocation	
35	to any department, agency or public	
36	authority with the approval of the	
37	director of the budget.	
38		
39	Personal service--regular (50100)	780,000
40	Temporary service (50200)	5,000
41	Holiday/overtime compensation (50300)	45,000
42	Supplies and materials (57000)	1,000
43	Travel (54000)	15,000
44	Contractual services (51000)	11,443,000
45	Equipment (56000)	1,000
46	Fringe benefits (60000)	641,000
47	Indirect costs (58800)	26,000
48		-----
49	Program account subtotal	12,957,000
50		-----
51		
52	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
53		-----
54		
55	Special Revenue Funds - Other	
56	HCRA Resources Fund	
57	EPIC Premium Account - 20818	
58		
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	
62	decreased by interchange or transfer	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the
6 director of the budget.
7

8	Personal service--regular (50100)	2,050,000
9	Supplies and materials (57000)	22,000
10	Travel (54000)	18,000
11	Contractual services (51000)	10,291,000
12	Equipment (56000)	11,000
13	Fringe benefits (60000)	607,000
14	Indirect costs (58800)	26,000
15		-----
16	Total amount available	13,025,000
17		-----
18		
19	For suballocation to the state office for	
20	the aging for the administration of the	
21	elderly pharmaceutical insurance coverage	
22	program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority, and the Alignment	
27	Interchange and Transfer Authority as	
28	defined in the 2018-19 state fiscal year	
29	state operations appropriation for the	
30	budget division program of the division of	
31	the budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated.	
34		
35	Personal service--regular (50100)	225,000
36		-----
37	Program account subtotal	13,250,000
38		-----
39		
40	ESSENTIAL PLAN PROGRAM	101,671,000
41		-----
42		
43	General Fund	
44	State Purposes Account - 10050	
45		
46	For services and expenses to support the	
47	administration of the essential plan	
48	program.	
49	Notwithstanding any inconsistent provision	
50	of law, the moneys hereby appropriated may	
51	be increased or decreased by interchange	
52	or transfer with any appropriation of the	
53	department of health.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority, the IT Interchange and	
57	Transfer Authority, and the Alignment	
58	Interchange and Transfer Authority as	
59	defined in the 2018-19 state fiscal year	
60	state operations appropriation for the	
61	budget division program of the division of	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.
 4 Notwithstanding any other provision of law
 5 to the contrary, any of the amounts
 6 appropriated herein may be increased or
 7 decreased by interchange or transfer
 8 without limit, with any appropriation of
 9 any other department, agency or public
 10 authority or by transfer or suballocation
 11 to any department, agency or public
 12 authority with the approval of the
 13 director of the budget.
 14
 15 Personal service--regular (50100) 4,000,000
 16 Holiday/overtime compensation (50300) 15,000
 17 Supplies and materials (57000) 9,000
 18 Travel (54000) 20,000
 19 Contractual services (51000) 97,620,000
 20 Equipment (56000) 7,000
 21 -----
 22
 23 HEALTH CARE REFORM ACT PROGRAM 7,370,000
 24 -----
 25
 26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 HCRA Program Account - 20807
 29
 30 For services and expenses related to audit-
 31 ing or payment of audit contracts to
 32 determine payor and provider compliance
 33 requirements.
 34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts
 36 appropriated herein may be increased or
 37 decreased by interchange or transfer
 38 without limit, with any appropriation of
 39 any other department, agency or public
 40 authority or by transfer or suballocation
 41 to any department, agency or public
 42 authority with the approval of the
 43 director of the budget.
 44
 45 Contractual services (51000) 4,720,000
 46 -----
 47
 48 For services and expenses related to the
 49 pool administration.
 50
 51 Contractual services (51000) 2,650,000
 52 -----
 53
 54
 55 INSTITUTIONAL MANAGEMENT PROGRAM 162,448,000
 56 -----
 57
 58 Special Revenue Funds - Other
 59 Combined Expendable Trust Fund
 60 Batavia Home Donation Account - 20113
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	For services and expenses of patient bene-	
2	fits and other activities and other	
3	services as funded by gifts and donations.	
4		
5	Supplies and materials (57000)	50,000
6		-----
7	Program account subtotal	50,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Helen Hayes Hospital Account - 20109	
13		
14	For services and expenses of patient bene-	
15	fits and other activities and services as	
16	funded by gifts and donations.	
17		
18	Supplies and materials (57000)	35,000
19		-----
20	Program account subtotal	35,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Combined Expendable Trust Fund	
25	Montrose Donation Account - 20114	
26		
27	For services and expenses of patient bene-	
28	fits and other activities and other	
29	services as funded by gifts and donations.	
30		
31	Supplies and materials (57000)	50,000
32		-----
33	Program account subtotal	50,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Oxford Gifts and Donations Account - 20110	
39		
40	For services and expenses of patient bene-	
41	fits and other activities and services as	
42	funded by gifts and donations.	
43		
44	Supplies and materials (57000)	200,000
45		-----
46	Program account subtotal	200,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Combined Expendable Trust Fund	
51	St. Albans Donation Account - 20111	
52		
53	For services and expenses of patient bene-	
54	fits and other activities and other	
55	services as funded by gifts and donations.	
56		
57	Supplies and materials (57000)	50,000
58		-----
59	Program account subtotal	50,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Veterans' Home Assistance Account - 20208
 4

5 For services and expenses for the care and
 6 maintenance of veterans' homes operated by
 7 agencies of the state in accordance with
 8 section 81 of the state finance law.
 9 Notwithstanding any provision of law,
 10 rule, or regulation to the contrary, this
 11 appropriation may be suballocated or
 12 transferred to each of the following five
 13 special revenue funds, and in accordance
 14 with subdivision 4 of section 81 of the
 15 state finance law, in an amount equal to
 16 one fifth of the total receipts: New York
 17 city veterans' home account, New York
 18 State home for veterans and their depen-
 19 dents at Oxford account, New York state
 20 home for veterans in the Lower-Hudson
 21 Valley account, the Western New York
 22 veterans' home account, and the state
 23 university of New York Long Island veter-
 24 ans' home account.
 25

26	Supplies and materials (57000)	50,000
27		-----
28	Program account subtotal	50,000
29		-----

30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Helen Hayes Hospital Account - 22140
 34

35 For services and expenses of the Helen Hayes
 36 hospital including an affiliation agree-
 37 ment contract. Up to \$273,846 of this
 38 amount may be suballocated to the depart-
 39 ment of law for services and expenses of a
 40 collection unit at Helen Hayes hospital.

41 Notwithstanding section 409-c of the public
 42 health law or any other provision of law
 43 to the contrary, expenditures authorized
 44 by this appropriation shall only be avail-
 45 able if they are made in compliance with
 46 the provisions of sections 44, 49, 50, 51,
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority, the IT Interchange and
 51 Transfer Authority, and the Alignment
 52 Interchange and Transfer Authority as
 53 defined in the 2018-19 state fiscal year
 54 state operations appropriation for the
 55 budget division program of the division of
 56 the budget, are deemed fully incorporated
 57 herein and a part of this appropriation as
 58 if fully stated.

59 Notwithstanding any other provision of law
 60 to the contrary, any of the amounts
 61 appropriated herein may be increased or
 62 decreased by interchange or transfer

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1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the
6 director of the budget.
7

8	Personal service--regular (50100)	36,585,000
9	Temporary service (50200)	3,052,000
10	Holiday/overtime compensation (50300)	941,000
11	Supplies and materials (57000)	5,000,000
12	Travel (54000)	32,000
13	Contractual services (51000)	14,870,000
14	Equipment (56000)	1,000,000
15	Fringe benefits (60000)	2,000,000
16	Indirect costs (58800)	1,000
17		-----
18	Program account subtotal	63,481,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	New York City Veterans' Home Account - 22141	
24		
25	For services and expenses of the New York	
26	city veterans' home. Up to \$360,000 of	
27	this amount may be suballocated to the	
28	department of law for services and	
29	expenses of a collection unit at the New	
30	York city veterans' home for the New York	
31	state home for veterans and their depen-	
32	dents at Oxford, the New York city veter-	
33	ans' home, the Western New York veterans'	
34	home and New York state veterans' home at	
35	Montrose.	
36	Notwithstanding section 409-c of the public	
37	health law or any other provision of law	
38	to the contrary, expenditures authorized	
39	by this appropriation shall only be avail-	
40	able if they are made in compliance with	
41	the provisions of sections 44, 49, 50, 51,	
42	and 93 of the state finance law.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, the IT Interchange and	
46	Transfer Authority, and the Alignment	
47	Interchange and Transfer Authority as	
48	defined in the 2018-19 state fiscal year	
49	state operations appropriation for the	
50	budget division program of the division of	
51	the budget, are deemed fully incorporated	
52	herein and a part of this appropriation as	
53	if fully stated.	
54	Notwithstanding any other provision of law	
55	to the contrary, any of the amounts	
56	appropriated herein may be increased or	
57	decreased by interchange or transfer	
58	without limit, with any appropriation of	
59	any other department, agency or public	
60		

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1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5
 6 Personal service--regular (50100) 16,106,000
 7 Temporary service (50200) 50,000
 8 Holiday/overtime compensation (50300) 50,000
 9 Supplies and materials (57000) 1,105,000
 10 Travel (54000) 1,000,000
 11 Contractual services (51000) 5,933,000
 12 Equipment (56000) 500,000
 13 Fringe benefits (60000) 8,236,000
 14 Indirect costs (58800) 75,000
 15 -----
 16 Program account subtotal 33,055,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 New York State Home for Veterans and Their Dependents at
 22 Oxford Account - 22142
 23
 24 For services and expenses of the New York
 25 state home for veterans and their depen-
 26 dents at Oxford.
 27 Notwithstanding section 409-c of the public
 28 health law or any other provision of law
 29 to the contrary, expenditures authorized
 30 by this appropriation shall only be avail-
 31 able if they are made in compliance with
 32 the provisions of sections 44, 49, 50, 51,
 33 and 93 of the state finance law.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2018-19 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.
 45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts
 47 appropriated herein may be increased or
 48 decreased by interchange or transfer
 49 without limit, with any appropriation of
 50 any other department, agency or public
 51 authority or by transfer or suballocation
 52 to any department, agency or public
 53 authority with the approval of the
 54 director of the budget.
 55
 56 Personal service--regular (50100) 17,252,000
 57 Temporary service (50200) 500,000
 58 Holiday/overtime compensation (50300) 500,000
 59 Supplies and materials (57000) 3,420,000
 60 Travel (54000) 90,000
 61 Contractual services (51000) 2,443,000
 62 Equipment (56000) 250,000

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1	Fringe benefits (60000)	1,003,000
2	Indirect costs (58800)	58,000
3		-----
4	Program account subtotal	25,516,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	New York State Home for Veterans in the Lower-Hudson	
10	Valley Account - 22144	
11		
12	For services and expenses of the New York	
13	state home for veterans in the lower-	
14	Hudson Valley account.	
15	Notwithstanding section 409-c of the public	
16	health law or any other provision of law	
17	to the contrary, expenditures authorized	
18	by this appropriation shall only be avail-	
19	able if they are made in compliance with	
20	the provisions of sections 44, 49, 50, 51,	
21	and 93 of the state finance law.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority, and the Alignment	
26	Interchange and Transfer Authority as	
27	defined in the 2018-19 state fiscal year	
28	state operations appropriation for the	
29	budget division program of the division of	
30	the budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts	
35	appropriated herein may be increased or	
36	decreased by interchange or transfer	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43		
44	Personal service--regular (50100)	17,266,000
45	Temporary service (50200)	500,000
46	Holiday/overtime compensation (50300)	500,000
47	Supplies and materials (57000)	2,453,000
48	Travel (54000)	70,000
49	Contractual services (51000)	4,765,000
50	Equipment (56000)	300,000
51	Indirect costs (58800)	14,000
52		-----
53	Program account subtotal	25,868,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Western New York Veterans' Home Account - 22143	
59		
60	For services and expenses of the Western New	
61	York veterans' home.	
62		

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1 Notwithstanding section 409-c of the public
2 health law or any other provision of law
3 to the contrary, expenditures authorized
4 by this appropriation shall only be avail-
5 able if they are made in compliance with
6 the provisions of sections 44, 49, 50, 51,
7 and 93 of the state finance law.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority, and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2018-19 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts
21 appropriated herein may be increased or
22 decreased by interchange or transfer
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the
28 director of the budget.

29

30 Personal service--regular (50100)	9,219,000
31 Temporary service (50200)	300,000
32 Holiday/overtime compensation (50300)	300,000
33 Supplies and materials (57000)	1,100,000
34 Travel (54000)	20,000
35 Contractual services (51000)	2,943,000
36 Equipment (56000)	190,000
37 Indirect costs (58800)	21,000
38	-----
39 Program account subtotal	14,093,000
40	-----
41	
42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,211,454,000
43	-----
44	
45 General Fund	
46 State Purposes Account - 10050	
47	

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1 services provided at state facilities
2 operated by the office of mental health,
3 the office for people with developmental
4 disabilities and the office of alcoholism
5 and substance abuse services and further
6 excluding any payments which are not
7 appropriated within the department of
8 health, in the aggregate, for the period
9 April 1, 2018 through March 31, 2019,
10 shall not exceed \$20,960,018,000 except as
11 provided below and state share medicaid
12 spending, in the aggregate, for the period
13 April 1, 2019 through March 31, 2020,
14 shall not exceed \$22,044,311,000, but in
15 no event shall department of health state
16 funds medicaid spending for the period
17 April 1, 2018 through March 31, 2020
18 exceed \$43,004,329,000 provided, however,
19 such aggregate limits may be adjusted by
20 the director of the budget to account for
21 any changes in the New York state federal
22 medical assistance percentage amount
23 established pursuant to the federal social
24 security act, increases in provider reven-
25 ues, reductions in local social services
26 district payments for medical assistance
27 administration, minimum wage increases and
28 beginning April 1, 2013 the operational
29 costs of the New York state medical indem-
30 nity fund, pursuant to chapter 59 of the
31 laws of 2011, and state costs or savings
32 from the essential plan. Such projections
33 may be adjusted by the director of the
34 budget to account for increased or expe-
35 dited department of health state funds
36 medicaid expenditures as a result of a
37 natural or other type of disaster, includ-
38 ing a governmental declaration of emergen-
39 cy. The director of the budget, in consul-
40 tation with the commissioner of health,
41 shall assess on a monthly basis known and
42 projected medicaid expenditures by cate-
43 gory of service and by geographic region, as
44 determined by the commissioner of health,
45 incurred both prior to and subsequent to
46 such assessment for each such period, and
47 if the director of the budget determines
48 that such expenditures are expected to
49 cause medicaid spending for such period to
50 exceed the aggregate limit specified here-
51 in for such period, the state medicaid
52 director, in consultation with the direc-
53 tor of the budget and the commissioner of
54 health, shall develop a medicaid savings
55 allocation plan to limit such spending to
56 the aggregate limit specified herein for
57 such period.

58 Such medicaid savings allocation plan shall
59 be designed, to reduce the expenditures
60 authorized by the appropriations herein in
61 compliance with the following guidelines:
62 (1) reductions shall be made in compliance

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1 with applicable federal law, including the
2 provisions of the Patient Protection and
3 Affordable Care Act, Public Law No.
4 111-148, and the Health Care and Education
5 Reconciliation Act of 2010, Public Law No.
6 111-152 (collectively "Affordable Care
7 Act") and any subsequent amendments there-
8 to or regulations promulgated thereunder;
9 (2) reductions shall be made in a manner
10 that complies with the state medicaid plan
11 approved by the federal centers for medi-
12 care and medicaid services, provided,
13 however, that the commissioner of health
14 is authorized to submit any state plan
15 amendment or seek other federal approval,
16 including waiver authority, to implement
17 the provisions of the medicaid savings
18 allocation plan that meets the other
19 criteria set forth herein; (3) reductions
20 shall be made in a manner that maximizes
21 federal financial participation, to the
22 extent practicable, including any federal
23 financial participation that is available
24 or is reasonably expected to become avail-
25 able, in the discretion of the commission-
26 er, under the Affordable Care Act; (4)
27 reductions shall be made uniformly among
28 categories of services and geographic
29 regions of the state, to the extent prac-
30 ticable, and shall be made uniformly with-
31 in a category of service, to the extent
32 practicable, except where the commissioner
33 determines that there are sufficient
34 grounds for non-uniformity, including but
35 not limited to: the extent to which
36 specific categories of services contrib-
37 uted to department of health medicaid
38 state funds spending in excess of the
39 limits specified herein; the need to main-
40 tain safety net services in underserved
41 communities; or the potential benefits of
42 pursuing innovative payment models contem-
43 plated by the Affordable Care Act, in
44 which case such grounds shall be set forth
45 in the medicaid savings allocation plan;
46 and (5) reductions shall be made in a
47 manner that does not unnecessarily create
48 administrative burdens to medicaid appli-
49 cants and recipients or providers.
50 The commissioner shall seek the input of the
51 legislature, as well as organizations
52 representing health care providers,
53 consumers, businesses, workers, health
54 insurers, and others with relevant exper-
55 tise, in developing such medicaid savings
56 allocation plan, to the extent that all or
57 part of such plan, in the discretion of
58 the commissioner, is likely to have a
59 material impact on the overall medicaid
60 program, particular categories of service
61 or particular geographic regions of the
62 state.

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- 1 (a) The commissioner shall post the medicaid
2 savings allocation plan on the department
3 of health's website and shall provide
4 written copies of such plan to the chairs
5 of the senate finance and the assembly
6 ways and means committees at least 30 days
7 before the date on which implementation is
8 expected to begin.
- 9 (b) The commissioner may revise the medicaid
10 savings allocation plan subsequent to the
11 provisions of notice and prior to imple-
12 mentation but need provide a new notice
13 pursuant to subparagraph (i) of this para-
14 graph only if the commissioner determines,
15 in his or her discretion, that such
16 revisions materially alter the plan.
- 17 Notwithstanding the provisions of paragraphs
18 (a) and (b) of this subdivision, the
19 commissioner need not seek the input
20 described in paragraph (a) of this subdi-
21 vision or provide notice pursuant to para-
22 graph (b) of this subdivision if, in the
23 discretion of the commissioner, expedited
24 development and implementation of a medi-
25 caid savings allocation plan is necessary
26 due to a public health emergency.
- 27 For purposes of this section, a public
28 health emergency is defined as: (i) a
29 disaster, natural or otherwise, that
30 significantly increases the immediate need
31 for health care personnel in an area of
32 the state; (ii) an event or condition that
33 creates a widespread risk of exposure to a
34 serious communicable disease, or the
35 potential for such widespread risk of
36 exposure; or (iii) any other event or
37 condition determined by the commissioner
38 to constitute an imminent threat to public
39 health.
- 40 Nothing in this paragraph shall be deemed to
41 prevent all or part of such medicaid
42 savings allocation plan from taking effect
43 retroactively to the extent permitted by
44 the federal centers for medicare and medi-
45 caid services.
- 46 In accordance with the medicaid savings
47 allocation plan, the commissioner of the
48 department of health shall reduce depart-
49 ment of health state funds medicaid spend-
50 ing by the amount of the projected over-
51 spending through, actions including, but
52 not limited to modifying or suspending
53 reimbursement methods, including but not
54 limited to all fees, premium levels and
55 rates of payment, notwithstanding any
56 provision of law that sets a specific
57 amount or methodology for any such
58 payments or rates of payment; modifying
59 medicaid program benefits; seeking all
60 necessary federal approvals, including,
61 but not limited to waivers, and waiver
62 amendments; and suspending time frames for

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1 notice, approval or certification of rate
2 requirements, notwithstanding any provi-
3 sion of law, rule or regulation to the
4 contrary, including but not limited to
5 sections 2807 and 3614 of the public
6 health law, section 18 of chapter 2 of the
7 laws of 1988, and 18 NYCRR 505.14(h).

8 The department of health shall prepare a
9 monthly report that sets forth: (a) known
10 and projected department of health medi-
11 caid expenditures as described in subdivi-
12 sion 1 of this section, and factors that
13 could result in medicaid disbursements for
14 the relevant state fiscal year to exceed
15 the projected department of health state
16 funds disbursements in the enacted budget
17 financial plan pursuant to subdivision 3
18 of section 23 of the state finance law,
19 including spending increases or decreases
20 due to: enrollment fluctuations, rate
21 changes, utilization changes, MRT invest-
22 ments, and shift of beneficiaries to
23 managed care; and variations in offline
24 medicaid payments; and (b) the actions
25 taken to implement any medicaid savings
26 allocation plan implemented pursuant to
27 subdivision 4 of this section, including
28 information concerning the impact of such
29 actions on each category of service and
30 each geographic region of the state. Each
31 such monthly report shall be provided to
32 the chairs of the senate finance and the
33 assembly ways and means committees and
34 shall be posted on the department of
35 health's website in a timely manner.

36 The money hereby appropriated is available
37 for payment of aid heretofore and hereaft-
38 er accrued to municipalities, and to
39 providers of medical services pursuant to
40 section 367-b of the social services law,
41 and shall be available to the department
42 net of disallowances, refunds, reimburse-
43 ments, and credits.

44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 increased or decreased by interchange,
47 with any appropriation of the department
48 of health, and may be increased or
49 decreased by transfer or suballocation
50 between these appropriated amounts and
51 appropriations of the office of mental
52 health, the office for people with devel-
53 opmental disabilities, the office of alco-
54 holism and substance abuse services, the
55 department of family assistance office of
56 temporary and disability assistance, the
57 department of corrections and community
58 supervision, the state university of New
59 York, the state office for the aging, and
60 office of children and family services
61 with the approval of the director of the
62 budget, who shall file such approval with

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1 the department of audit and control and
 2 copies thereof with the chairman of the
 3 senate finance committee and the chairman
 4 of the assembly ways and means committee.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.

15 Notwithstanding any inconsistent provision
 16 of law to the contrary, funds may be used
 17 by the department for outside legal
 18 assistance on issues involving the federal
 19 government, the conduct of preadmission
 20 screening and annual resident reviews
 21 required by the state's medicaid program,
 22 computer matching with insurance carriers
 23 to insure that medicaid is the payer of
 24 last resort, activities related to the
 25 management of the pharmacy benefit avail-
 26 able under the medicaid program and admin-
 27 istrative expenses of other health insur-
 28 ance programs of the department of health.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2018-19 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 Notwithstanding any law to the contrary, no
 41 funds under this appropriation shall be
 42 available for certification or payment
 43 until (i) the legislature has finally
 44 acted upon the appropriations for the
 45 department of health contained in the aid
 46 to localities budget bill, and (ii) the
 47 director of the budget has determined that
 48 those aid to localities appropriations as
 49 finally acted on by the legislature are
 50 sufficient for the ensuing fiscal year.

51 Notwithstanding any provision of law to the
 52 contrary, the portion of this appropri-
 53 ation covering fiscal year 2018-19 shall
 54 supersede and replace any duplicative (i)
 55 reappropriation for this item covering
 56 fiscal year 2018-19, and (ii) appropri-
 57 ation for this item covering fiscal year
 58 2018-19 set forth in chapter 50 of the
 59 laws of 2017.

60
 61 Personal service--regular (50100) 93,568,000
 62 Temporary service (50200) 130,000

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1	Holiday/overtime compensation (50300)	490,000
2	Supplies and materials (57000)	720,000
3	Travel (54000)	474,000
4	Contractual services (51000)	499,160,000
5	Equipment (56000)	180,000
6		-----
7	Total amount available	594,722,000
8		-----
9		
10	For services and expenses related to admin-	
11	istration of statutory duties for the	
12	collections authorized by sections 2807-j,	
13	2807-s, 2807-t and 2807-v of the public	
14	health law and the assessments authorized	
15	by sections 2807-d, 3614-a and 3614-b of	
16	the public health law and section 367-i of	
17	the social services law pursuant to chap-	
18	ter 41 of the laws of 1992.	
19		
20	Personal service--regular (50100)	620,000
21		-----
22		
23	For contractual services related to medical	
24	necessity and quality of care reviews	
25	related to medicaid patients and to moni-	
26	tor health care services provided to	
27	persons with AIDS.	
28		
29	Contractual services (51000)	9,200,000
30		-----
31		
32	Notwithstanding any other provision of law,	
33	the money herein appropriated, together	
34	with any available federal matching funds,	
35	is available for transfer or suballocation	
36	to the state university of New York and	
37	its subsidiaries, or to contract without	
38	competition for services with the state	
39	university of New York research founda-	
40	tion, to provide support for the adminis-	
41	tration of the medical assistance program	
42	including activities such as dental prior	
43	approval, retrospective and prospective	
44	drug utilization review, development of	
45	evidence based utilization thresholds,	
46	data analysis, clinical consultation and	
47	peer review, clinical support for the	
48	pharmacy and therapeutic committee, and	
49	other activities related to utilization	
50	management and for health information	
51	technology support for the medicaid	
52	program.	
53	Notwithstanding any provision of law to the	
54	contrary, the portion of this appropri-	
55	ation covering fiscal year 2018-19 shall	
56	supersede and replace any duplicative (i)	
57	reappropriation for this item covering	
58	fiscal year 2018-19, and (ii) appropri-	
59	ation for this item covering fiscal year	
60	2018-19 set forth in chapter 50 of the	
61	laws of 2017.	
62		

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1 Contractual services (51000) 9,500,000
 2 -----
 3
 4 For services and expenses for conducting
 5 audits of disproportionate share hospital
 6 payments made by the state of New York to
 7 general hospitals and for the purpose of
 8 conducting audits of hospital cost reports
 9 as submitted to the state of New York in
 10 accordance with article 28 of the public
 11 health law.
 12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2018-19 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2018-19, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2018-19 set forth in chapter 50 of the
 20 laws of 2017.
 21
 22 Contractual services (51000) 4,600,000
 23 -----
 24
 25 Notwithstanding any inconsistent provision
 26 of law, subject to the approval of the
 27 director of the budget, up to the amount
 28 appropriated herein, together with any
 29 available federal matching funds, may be
 30 interchanged to support personal service
 31 costs related to required criminal back-
 32 ground checks for non-licensed long-term
 33 care employees including employees of
 34 nursing homes, certified home health agen-
 35 cies, long term home health care provid-
 36 ers, AIDS home care providers, and
 37 licensed home care service agencies.
 38 Notwithstanding any provision of law to the
 39 contrary, the portion of this appropri-
 40 ation covering fiscal year 2018-19 shall
 41 supersede and replace any duplicative (i)
 42 reappropriation for this item covering
 43 fiscal year 2018-19, and (ii) appropri-
 44 ation for this item covering fiscal year
 45 2018-19 set forth in chapter 50 of the
 46 laws of 2017.
 47
 48 Contractual services (51000) 3,000,000
 49 -----
 50 Program account subtotal 621,642,000
 51 -----
 52
 53 Special Revenue Funds - Federal
 54 Federal Health and Human Services Fund
 55 Electronic Medicaid System Account - 25107
 56
 57 Notwithstanding section 40 of the state
 58 finance law or any other law to the
 59 contrary, all medical assistance appropri-
 60 ations made from this account shall remain
 61 in full force and effect in accordance, in
 62 the aggregate, with the following sched-

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1 ule: not more than 50 percent for the
2 period April 1, 2018 to March 31, 2019;
3 and the remaining amount for the period
4 April 1, 2019 to March 31, 2020.

5 For services and expenses related to the
6 operation of an electronic medicaid eligi-
7 bility verification system and operation
8 of a medicaid override application system,
9 and operation of a medicaid management
10 information system, and development and
11 operation of a replacement medicaid
12 system. The moneys hereby appropriated
13 shall be available for payment of liabil-
14 ities heretofore accrued and hereafter to
15 accrue.

16 Notwithstanding any inconsistent provision
17 of law and subject to the approval of the
18 director of the budget, the amount appro-
19 priated herein may be increased or
20 decreased by interchange with any other
21 appropriation or with any other item or
22 items within the amounts appropriated
23 within the department of health, the
24 office of mental health, the office for
25 people with developmental disabilities,
26 the office of alcoholism and substance
27 abuse services, the department of family
28 assistance office of temporary and
29 disability assistance, the department of
30 corrections and community supervision, the
31 state university of New York, the state
32 office for the aging, and office of
33 children and family services special
34 revenue funds - federal with the approval
35 of the director of the budget who shall
36 file such approval with the department of
37 audit and control and copies thereof with
38 the chairman of the senate finance commit-
39 tee and the chairman of the assembly ways
40 and means committee.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts
43 appropriated herein may be increased or
44 decreased by interchange or transfer
45 without limit, with any appropriation of
46 any other department, agency or public
47 authority or by transfer or suballocation
48 to any department, agency or public
49 authority with the approval of the
50 director of the budget.

51 Notwithstanding any provision of law to the
52 contrary, the portion of this appropri-
53 ation covering fiscal year 2018-19 shall
54 supersede and replace any duplicative (i)
55 reappropriation for this item covering
56 fiscal year 2018-19, and (ii) appropri-
57 ation for this item covering fiscal year
58 2018-19 set forth in chapter 50 of the
59 laws of 2017.

60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Nonpersonal service (57050)	404,000,000
2		-----
3	Program account subtotal	404,000,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Medical Administration Transfer Account - 25107	
9		
10	Notwithstanding section 40 of the state	
11	finance law or any other law to the	
12	contrary, all medical assistance appropri-	
13	ations made from this account shall remain	
14	in full force and effect in accordance, in	
15	the aggregate, with the following sched-	
16	ule: not more than 48 percent for the	
17	period April 1, 2018 to March 31, 2019;	
18	and the remaining amount for the period	
19	April 1, 2019 to March 31, 2020.	
20	Notwithstanding any inconsistent provision	
21	of law and subject to the approval of the	
22	director of the budget, moneys hereby	
23	appropriated may be increased or decreased	
24	by transfer or suballocation between these	
25	appropriated amounts and appropriations of	
26	other state agencies and appropriations of	
27	the department of health. Notwithstanding	
28	any inconsistent provision of law and	
29	subject to approval of the director of the	
30	budget, moneys hereby appropriated may be	
31	transferred or suballocated to other state	
32	agencies for reimbursement to local	
33	government entities for services and	
34	expenses related to administration of the	
35	medical assistance program.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts	
38	appropriated herein may be increased or	
39	decreased by interchange or transfer	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the	
45	director of the budget.	
46	Notwithstanding any provision of law to the	
47	contrary, the portion of this appropri-	
48	ation covering fiscal year 2018-19 shall	
49	supersede and replace any duplicative (i)	
50	reappropriation for this item covering	
51	fiscal year 2018-19, and (ii) appropri-	
52	ation for this item covering fiscal year	
53	2018-19 set forth in chapter 50 of the	
54	laws of 2017.	
55		
56	Personal service (50000)	103,781,000
57	Nonpersonal service (57050)	994,728,000
58	Fringe benefits (60090)	65,133,000
59	Indirect costs (58850)	12,350,000
60		-----
61	Total amount available	1,175,992,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to admin-
 2 istration of statutory duties for the
 3 collections authorized by sections 2807-j,
 4 2807-s, 2807-t and 2807-v of the public
 5 health law and the assessments authorized
 6 by sections 2807-d, 3614-a and 3614-b of
 7 the public health law and section 367-i of
 8 the social services law pursuant to chap-
 9 ter 41 of the laws of 1992.
 10
 11 Personal service (50000) 620,000
 12 -----
 13
 14 For contractual services related to medical
 15 necessity and quality of care reviews
 16 related to medicaid patients and to moni-
 17 tor health care services provided to
 18 persons with AIDS.
 19
 20 Nonpersonal service (57050) 9,200,000
 21 -----
 22 Program account subtotal 1,185,812,000
 23 -----
 24
 25 MEDICAL MARIHUANA PROGRAM 9,778,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Medical Marihuana Trust Fund
 30 Health Operation and Oversight Account - 23755
 31
 32 For services and expenses related to chapter
 33 90 of the laws of 2014, establishing the
 34 medical marihuana program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, the IT Interchange and
 38 Transfer Authority, and the Alignment
 39 Interchange and Transfer Authority as
 40 defined in the 2018-19 state fiscal year
 41 state operations appropriation for the
 42 budget division program of the division of
 43 the budget, are deemed fully incorporated
 44 herein and a part of this appropriation as
 45 if fully stated.
 46
 47 Personal service--regular (50100) 3,670,000
 48 Supplies and materials (57000) 85,000
 49 Travel (54000) 25,000
 50 Contractual services (51000) 3,559,000
 51 Equipment (56000) 142,000
 52 Fringe benefits (60000) 2,241,000
 53 Indirect costs (58800) 56,000
 54 -----
 55
 56 NEW YORK STATE OF HEALTH PROGRAM 68,853,000
 57 -----
 58
 59 Special Revenue Funds - Other
 60 HCRA Resources Fund
 61 New York State of Health Account
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses to support the
 2 administration of the New York state of
 3 health program.
 4 Notwithstanding any inconsistent provision
 5 of law, the moneys hereby appropriated may
 6 be increased or decreased by interchange
 7 or transfer with any appropriation of the
 8 department of health or by transfer or
 9 suballocation to any appropriation of the
 10 department of financial services.
 11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2018-19 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.
 32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts
 34 appropriated herein may be increased or
 35 decreased by interchange or transfer
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the
 41 director of the budget.
 42 Notwithstanding any law to the contrary, no
 43 funds under this appropriation shall be
 44 available for certification or payment
 45 until (i) the legislature has finally
 46 acted upon the appropriations for the
 47 department of health contained in the aid
 48 to localities budget bill, and (ii) the
 49 director of the budget has determined that
 50 those aid to localities appropriations as
 51 finally acted on by the legislature are
 52 sufficient for the ensuing fiscal year.
 53
 54 Personal service--regular (50100) 5,373,000
 55 Contractual services (51000) 57,194,000
 56 Fringe benefits (60000) 3,142,000
 57 Indirect costs (58800) 3,144,000
 58 -----
 59
 60 OFFICE OF HEALTH INSURANCE PROGRAM 632,008,000
 61 -----
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Healthcare and Insurance Reform Account - 25148
 4
 5 For services and expenses of the department
 6 of health for planning and implementing
 7 various healthcare and insurance reform
 8 initiatives authorized by federal legis-
 9 lation, including, but not limited to, the
 10 Patient Protection and Affordable Care Act
 11 (P.L. 111-148) and the Health Care and
 12 Education Reconciliation Act of 2010 (P.L.
 13 111-152) in accordance with the following
 14 sub-schedule. Notwithstanding any other
 15 provision of law, money hereby appropri-
 16 ated may be increased or decreased by
 17 interchange, transfer, or suballocation
 18 within a program, account or subschedule
 19 or with any appropriation of any state
 20 agency or transferred to health research
 21 incorporated or distributed to localities
 22 with the approval of the director of the
 23 budget, who shall file such approval with
 24 the department of audit and control and
 25 copies thereof with the chairman of the
 26 senate finance committee and the chairman
 27 of the assembly ways and means committee.
 28 A portion of this appropriation may be
 29 transferred to local assistance appropri-
 30 ations.
 31
 32 Ombudsman; Resource Centers; Home Visitation
 33 Programs; Medicaid Psychiatric Demo,
 34 Chronic Disease Incentive Program (29732)
 35
 36 Nonpersonal service (57050) 20,000,000
 37 -----
 38
 39 Personal Responsibility Education Grant
 40 Program (29727)
 41
 42 Nonpersonal service (57050) 4,000,000
 43 -----
 44
 45 Abstinence Education (29731)
 46
 47 Nonpersonal service (57050) 3,000,000
 48 -----
 49
 50 Insurance Exchange (29724)
 51
 52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts
 54 appropriated herein may be increased or
 55 decreased by interchange or transfer
 56 without limit, with any appropriation of
 57 any other department, agency or public
 58 authority or by transfer or suballocation
 59 to any department, agency or public
 60 authority with the approval of the
 61 director of the budget.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	6,800,000
2	Nonpersonal service (57050)	56,200,000
3		-----
4	Total amount available	90,000,000
5		-----
6		
7	Consumer Assistance -- Independent Health	
8	Insurance Consumer Assistance Designee	
9	Community Service Society of New York	
10	(CSS) for Community Health Advocates (CHA)	
11	statewide consortium.	
12		
13	Nonpersonal service (57050)	2,500,000
14		-----
15		
16	Other purposes pursuant to the Patient	
17	Protection and Affordable Care Act (P.L.	
18	111-148) and the Health Care and Education	
19	Reconciliation Act of 2010 (P.L. 111-152).	
20		
21	Nonpersonal service (57050)	4,000,000
22		-----
23	Program account subtotal	96,500,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Medical Assistance and Survey Account - 25107	
29		
30	For services and expenses for the medical	
31	assistance program and administration of	
32	the medical assistance program and survey	
33	and certification program, provided pursu-	
34	ant to title XIX and title XVIII of the	
35	federal social security act.	
36	Notwithstanding any inconsistent provision	
37	of law and subject to the approval of the	
38	director of the budget, moneys hereby	
39	appropriated may be increased or decreased	
40	by transfer or suballocation between these	
41	appropriated amounts and appropriations of	
42	other state agencies and appropriations of	
43	the department of health. Notwithstanding	
44	any inconsistent provision of law and	
45	subject to approval of the director of the	
46	budget, moneys hereby appropriated may be	
47	transferred or suballocated to other state	
48	agencies for reimbursement to local	
49	government entities for services and	
50	expenses related to administration of the	
51	medical assistance program.	
52	Notwithstanding any other provision of law	
53	to the contrary, any of the amounts	
54	appropriated herein may be increased or	
55	decreased by interchange or transfer	
56	without limit, with any appropriation of	
57	any other department, agency or public	
58	authority or by transfer or suballocation	
59	to any department, agency or public	
60	authority with the approval of the	
61	director of the budget.	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service (50000)	67,000,000
2	Nonpersonal service (57050)	409,141,000
3	Fringe benefits (60090)	36,850,000
4	Indirect costs (58850)	16,000,000
5		-----
6	Program account subtotal	528,991,000
7		-----
8		
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	Medicaid Fraud Hotline and Medicaid Administration	
12	Account - 20803	
13		
14	For services and expenses related to the	
15	medicaid fraud hotline established pursu-	
16	ant to chapter 1 of the laws of 1999.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, the IT Interchange and	
20	Transfer Authority, and the Alignment	
21	Interchange and Transfer Authority as	
22	defined in the 2018-19 state fiscal year	
23	state operations appropriation for the	
24	budget division program of the division of	
25	the budget, are deemed fully incorporated	
26	herein and a part of this appropriation as	
27	if fully stated.	
28		
29	Personal service--regular (50100)	228,000
30	Supplies and materials (57000)	25,000
31	Contractual services (51000)	494,000
32	Fringe benefits (60000)	88,000
33	Indirect costs (58800)	82,000
34		-----
35	Program account subtotal	917,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Disease Management Account - 22031	
41		
42	For services and expenses related to disease	
43	management.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority, the IT Interchange and	
47	Transfer Authority, and the Alignment	
48	Interchange and Transfer Authority as	
49	defined in the 2018-19 state fiscal year	
50	state operations appropriation for the	
51	budget division program of the division of	
52	the budget, are deemed fully incorporated	
53	herein and a part of this appropriation as	
54	if fully stated.	
55		
56	Contractual services (51000)	5,000,000
57		-----
58	Program account subtotal	5,000,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Medicaid Research Projects Account - 22177
 4
 5 For services and expenses related to improv-
 6 ing services to medical assistance recipi-
 7 ents and other medical assistance research
 8 activities.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2018-19 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.
 20
 21 Contractual services (51000) 600,000
 22 -----
 23 Program account subtotal 600,000
 24 -----
 25
 26 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 27 PROGRAM 58,581,000
 28 -----
 29
 30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 National Health Services Corps Account - 25144
 33
 34 For administration of the national health
 35 services corps. Notwithstanding any incon-
 36 sistent provision of law, and subject to
 37 the approval of the director of the budg-
 38 et, moneys hereby appropriated may be
 39 suballocated to the higher education
 40 services corporation.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2018-19 state fiscal year
 47 state operations appropriation for the
 48 budget division program of the division of
 49 the budget, are deemed fully incorporated
 50 herein and a part of this appropriation as
 51 if fully stated.
 52
 53 Personal service (50000) 230,000
 54 Nonpersonal service (57050) 63,000
 55 Fringe benefits (60090) 127,000
 56 Indirect costs (58850) 16,000
 57 -----
 58 Program account subtotal 436,000
 59 -----
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 SAMHSA Account - 25170
 4

5 For expenses incurred in the administration
 6 of the prescription drug monitoring
 7 program relating to the prescribing and
 8 dispensing of controlled substances.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2018-19 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.
 20

21 Personal service (50000)	240,000
22 Nonpersonal service (57050)	128,000
23 Fringe benefits (60090)	132,000
24 Indirect costs (58850)	17,000

25	-----
26 Program account subtotal	517,000
27	-----

28
 29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Title XVIII Survey and Certification Account - 25121
 32

33 For services and expenses for the survey and
 34 certification program, provided pursuant
 35 to title XVIII of the federal social secu-
 36 rity act.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2018-19 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated.

48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts
 50 appropriated herein may be increased or
 51 decreased by interchange or transfer
 52 without limit, with any appropriation of
 53 any other department, agency or public
 54 authority or by transfer or suballocation
 55 to any department, agency or public
 56 authority with the approval of the
 57 director of the budget.
 58

59 Personal service (50000)	7,000,000
60 Nonpersonal service (57050)	6,600,000

61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Fringe benefits (60090)	4,000,000
2	Indirect costs (58850)	2,400,000
3		-----
4	Program account subtotal	20,000,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	United States Department of Justice Account - 25377	
10		
11	For expenses incurred in the administration	
12	of the prescription drug monitoring	
13	program relating to the prescribing and	
14	dispensing of controlled substances.	
15		
16	Nonpersonal service (57050)	400,000
17		-----
18	Program account subtotal	400,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Life Pass It On Trust Fund Account - 20174	
24		
25	For services and expenses related to organ	
26	donation and transplant research and	
27	educational projects promoting organ and	
28	tissue donation.	
29		
30	Contractual services (51000)	200,000
31		-----
32	Program account subtotal	200,000
33		-----
34		
35	Special Revenue Funds - Other	
36	HCRA Resources Fund	
37	Emergency Medical Services Account - 20809	
38		
39	For services and expenses related to emer-	
40	gency medical services (EMS) adminis-	
41	tration including but not limited to,	
42	expenses related to training courses and	
43	instructor development, expenses of the	
44	state EMS council, expenses of the EMS	
45	regional councils and program agencies,	
46	and expenses of the general public health	
47	work - EMS reimbursement.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, the IT Interchange and	
51	Transfer Authority, and the Alignment	
52	Interchange and Transfer Authority as	
53	defined in the 2018-19 state fiscal year	
54	state operations appropriation for the	
55	budget division program of the division of	
56	the budget, are deemed fully incorporated	
57	herein and a part of this appropriation as	
58	if fully stated.	
59		
60	Personal service--regular (50100)	2,466,000
61	Temporary service (50200)	5,000
62	Holiday/overtime compensation (50300)	10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	35,000
2	Travel (54000)	75,000
3	Contractual services (51000)	1,332,000
4	Equipment (56000)	200,000
5	Fringe benefits (60000)	1,523,000
6	Indirect costs (58800)	77,000
7		-----
8	Program account subtotal	5,723,000
9		-----
10		
11	Special Revenue Funds - Other	
12	HCRA Resources Fund	
13	Health Care Delivery Administration Account - 20821	
14		
15	For services and expenses related to admin-	
16	istration of the health care and cancer	
17	initiative programs pursuant to section	
18	2807-1 of the public health law.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority, and the Alignment	
23	Interchange and Transfer Authority as	
24	defined in the 2018-19 state fiscal year	
25	state operations appropriation for the	
26	budget division program of the division of	
27	the budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated.	
30		
31	Personal service--regular (50100)	389,000
32	Temporary service (50200)	5,000
33	Supplies and materials (57000)	1,000
34	Travel (54000)	3,000
35	Fringe benefits (60000)	241,000
36	Indirect costs (58800)	8,000
37		-----
38	Program account subtotal	647,000
39		-----
40		
41	Special Revenue Funds - Other	
42	HCRA Resources Fund	
43	Health Occupation Development and Workplace Demo Account	
44	- 20819	
45		
46	For services and expenses related to admin-	
47	istration of the health occupation devel-	
48	opment and workplace demonstration program	
49	established pursuant to sections 2807-g	
50	and 2807-h of the public health law. Up to	
51	50 percent of this appropriation may be	
52	suballocated to the department of labor.	
53	Notwithstanding any other provision of law	
54	to the contrary, the OGS Interchange and	
55	Transfer Authority, the IT Interchange and	
56	Transfer Authority, and the Alignment	
57	Interchange and Transfer Authority as	
58	defined in the 2018-19 state fiscal year	
59	state operations appropriation for the	
60	budget division program of the division of	
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4		
5	Personal service--regular (50100)	663,000
6	Temporary service (50200)	5,000
7	Supplies and materials (57000)	8,000
8	Travel (54000)	3,000
9	Contractual services (51000)	414,000
10	Equipment (56000)	10,000
11	Fringe benefits (60000)	413,000
12	Indirect costs (58800)	24,000
13		-----
14	Program account subtotal	1,540,000
15		-----

16
 17 Special Revenue Funds - Other
 18 HCRA Resources Fund
 19 Primary Care Initiatives Account - 20814
 20

21 For services and expenses related to the
 22 administration of the program authorized
 23 by section 2807-1 of the public health
 24 law.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2018-19 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36		
37	Personal service--regular (50100)	308,000
38	Temporary service (50200)	5,000
39	Holiday/overtime compensation (50300)	5,000
40	Fringe benefits (60000)	201,000
41	Indirect costs (58800)	10,000
42		-----
43	Program account subtotal	529,000
44		-----

45
 46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Adult Home Quality Enhancement Account - 22091
 49

50 For services and expenses to promote
 51 programs to improve the quality of care
 52 for residents in adult homes.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, the IT Interchange and
 56 Transfer Authority, and the Alignment
 57 Interchange and Transfer Authority as
 58 defined in the 2018-19 state fiscal year
 59 state operations appropriation for the
 60 budget division program of the division of
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4	Contractual services (51000)	500,000
5		-----
6	Program account subtotal	500,000
7		-----

8
 9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Certificate of Need Account - 21920
 13

14 For services and expenses, including indi-
 15 rect costs, related to the certificate of
 16 need program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2018-19 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28		
29	Personal service--regular (50100)	1,789,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	50,000
32	Travel (54000)	15,000
33	Contractual services (51000)	1,857,000
34	Equipment (56000)	20,000
35	Fringe benefits (60000)	1,105,000
36	Indirect costs (58800)	54,000
37		-----
38	Program account subtotal	4,900,000
39		-----

40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Continuing Care Retirement Community Account - 21922
 44

45 For services and expenses related to the
 46 establishment of continuing care retire-
 47 ment communities including expenses of the
 48 continuing care retirement communities
 49 council.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority, and the Alignment
 54 Interchange and Transfer Authority as
 55 defined in the 2018-19 state fiscal year
 56 state operations appropriation for the
 57 budget division program of the division of
 58 the budget, are deemed fully incorporated
 59 herein and a part of this appropriation as
 60 if fully stated.

61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	57,000
2	Supplies and materials (57000)	500
3	Travel (54000)	1,500
4	Contractual services (51000)	3,000
5	Fringe benefits (60000)	36,000
6	Indirect costs (58800)	2,000
7		-----
8	Program account subtotal	100,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Funeral Directing Account - 22075	
14		
15	For services and expenses of a statewide	
16	program, including indirect costs, related	
17	to the funeral direction administration	
18	program.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority, and the Alignment	
23	Interchange and Transfer Authority as	
24	defined in the 2018-19 state fiscal year	
25	state operations appropriation for the	
26	budget division program of the division of	
27	the budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated.	
30		
31	Personal service--regular (50100)	237,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	3,500
34	Travel (54000)	2,000
35	Contractual services (51000)	42,000
36	Equipment (56000)	1,500
37	Fringe benefits (60000)	151,000
38	Indirect costs (58800)	9,000
39		-----
40	Program account subtotal	456,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Patient Safety Center Account - 22139	
46		
47	For services and expenses of the patient	
48	safety center created by title 2 of arti-	
49	cle 29-D of the public health law.	
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority, the IT Interchange and	
53	Transfer Authority, and the Alignment	
54	Interchange and Transfer Authority as	
55	defined in the 2018-19 state fiscal year	
56	state operations appropriation for the	
57	budget division program of the division of	
58	the budget, are deemed fully incorporated	
59	herein and a part of this appropriation as	
60	if fully stated.	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Contractual services (51000)	949,000
2		-----
3	Program account subtotal	949,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Professional Medical Conduct Account - 22088	
9		
10	For services and expenses, including indi-	
11	rect costs, related to the professional	
12	medical conduct program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2018-19 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts	
26	appropriated herein may be increased or	
27	decreased by interchange or transfer	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the	
33	director of the budget.	
34		
35	Personal service--regular (50100)	8,578,000
36	Temporary service (50200)	10,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	74,000
39	Travel (54000)	100,000
40	Contractual services (51000)	6,843,000
41	Equipment (56000)	18,000
42	Fringe benefits (60000)	5,814,000
43	Indirect costs (58800)	237,000
44		-----
45	Program account subtotal	21,684,000
46		-----
47		
48	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	76,141,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal Health and Human Services Fund	
53	Federal Block Grant Account - 25183	
54		
55	For health prevention, diagnostic, detection	
56	and treatment services.	
57	Notwithstanding any other provision of law	
58	to the contrary, any of the amounts	
59	appropriated herein may be increased or	
60	decreased by interchange or transfer	
61	without limit, with any appropriation of	
62	any other department, agency or public	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5
 6 Personal service (50000) 5,459,000
 7 Nonpersonal service (57050) 2,912,000
 8 Fringe benefits (60090) 3,040,000
 9 Indirect costs (58850) 382,000
 10 -----
 11 Program account subtotal 11,793,000
 12 -----
 13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Grant WCLR Account - 25170
 17
 18 For health prevention, diagnostic, detection
 19 and treatment services.
 20
 21 Personal service (50000) 675,000
 22 Nonpersonal service (57050) 125,000
 23 Fringe benefits (60090) 390,000
 24 Indirect costs (58850) 630,000
 25 -----
 26 Program account subtotal 1,820,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Multiple Sclerosis Research Account - 20178
 32
 33 For research into the causes and treatment
 34 of pediatric multiple sclerosis pursuant
 35 to section 95-d of the state finance law.
 36
 37 Contractual services (51000) 20,000
 38 -----
 39 Program account subtotal 20,000
 40 -----
 41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Clinical Laboratory Reference System Assessment Account
 45 - 21962
 46
 47 For services and expenses of the clinical
 48 laboratory reference and accreditation
 49 program.
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority, and the Alignment
 54 Interchange and Transfer Authority as
 55 defined in the 2018-19 state fiscal year
 56 state operations appropriation for the
 57 budget division program of the division of
 58 the budget, are deemed fully incorporated
 59 herein and a part of this appropriation as
 60 if fully stated.
 61 Notwithstanding any other provision of law
 62 to the contrary, any of the amounts

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 appropriated herein may be increased or
 2 decreased by interchange or transfer
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the
 8 director of the budget.

10	Personal service--regular (50100)	6,307,000
11	Holiday/overtime compensation (50300)	65,000
12	Supplies and materials (57000)	1,400,000
13	Travel (54000)	360,000
14	Contractual services (51000)	1,665,000
15	Equipment (56000)	210,000
16	Fringe benefits (60000)	3,912,000
17	Indirect costs (58800)	202,000

18		-----
19	Program account subtotal	14,121,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Empire State Stem Cell Research Account - 22161
 25

26 For services and expenses, including grants,
 27 related to stem cell research pursuant to
 28 chapter 58 of the laws of 2007.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2018-19 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts
 42 appropriated herein may be increased or
 43 decreased by interchange or transfer
 44 without limit, with any appropriation of
 45 any other department, agency or public
 46 authority or by transfer or suballocation
 47 to any department, agency or public
 48 authority with the approval of the
 49 director of the budget.

51	Contractual services (51000)	44,800,000
----	------------------------------------	------------

52		-----
53	Program account subtotal	44,800,000
54		-----

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Environmental Laboratory Fee Account - 21959
 59

60 For services and expenses hereafter to
 61 accrue for the environmental laboratory
 62 reference and accreditation program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,688,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	315,000
4	Travel (54000)	130,000
5	Contractual services (51000)	170,000
6	Equipment (56000)	170,000
7	Fringe benefits (60000)	1,048,000
8	Indirect costs (58800)	46,000
9		-----
10	Program account subtotal	3,587,000
11		-----
12		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 50, section 1, of the laws of 2017:
8 For various health prevention, diagnostic, detection and treatment
9 services.
10 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
11 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
12 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)
13 Indirect costs (58850) ... 224,000 (re. \$224,000)
14
15 By chapter 50, section 1, of the laws of 2016:
16 For various health prevention, diagnostic, detection and treatment
17 services.
18 Personal service (50000) ... 3,195,000 (re. \$1,458,000)
19 Nonpersonal service (57050) ... 1,703,000 (re. \$1,693,000)
20 Fringe benefits (60090) ... 1,758,000 (re. \$916,000)
21 Indirect costs (58850) ... 224,000 (re. \$224,000)
22
23 By chapter 50, section 1, of the laws of 2015:
24 For various health prevention, diagnostic, detection and treatment
25 services.
26 Personal service (50000) ... 3,195,000 (re. \$1,500,000)
27 Nonpersonal service (57050) ... 1,703,000 (re. \$1,662,000)
28 Fringe benefits (60090) ... 1,534,000 (re. \$655,000)
29 Indirect costs (58850) ... 224,000 (re. \$224,000)
30
31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 National Health Services Corps Account - 25144
34
35 By chapter 50, section 1, of the laws of 2017:
36 For administration of the national health services corps.
37 Notwithstanding any inconsistent provision of law, and subject to
38 the approval of the director of the budget, moneys hereby
39 appropriated may be suballocated to the higher education services
40 corporation.
41 Personal service (50000) ... 230,000 (re. \$230,000)
42 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
43 Fringe benefits (60090) ... 127,000 (re. \$127,000)
44 Indirect costs (58850) ... 16,000 (re. \$16,000)
45
46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Child and Adult Care Food Account - 25022
49
50 By chapter 50, section 1, of the laws of 2017:
51 For various food and nutritional services.
52 Personal service (50000) ... 500,000 (re. \$487,000)
53 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
54 Fringe benefits (60090) ... 275,000 (re. \$275,000)
55 Indirect costs (58850) ... 50,000 (re. \$50,000)
56
57 By chapter 50, section 1, of the laws of 2016:
58 For various food and nutritional services.
59 Personal service (50000) ... 500,000 (re. \$300,000)
60 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
61 Fringe benefits (60090) ... 275,000 (re. \$55,000)
62 Indirect costs (58850) ... 50,000 (re. \$10,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
 2 For various food and nutritional services.
 3 Personal service (50000) ... 497,000 (re. \$180,000)
 4 Nonpersonal service (57050) ... 264,000 (re. \$120,000)
 5 Fringe benefits (60090) ... 239,000 (re. \$20,000)
 6 Indirect costs (58850) ... 35,000 (re. \$5,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Federal Food and Nutrition Services Account - 25022
 11
 12 By chapter 50, section 1, of the laws of 2017:
 13 For various food and nutritional services.
 14 Personal service (50000) ... 1,500,000 (re. \$1,391,000)
 15 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 16 Fringe benefits (60090) ... 825,000 (re. \$825,000)
 17 Indirect costs (58850) ... 84,000 (re. \$84,000)
 18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For various food and nutritional services.
 21 Personal service (50000) ... 1,500,000 (re. \$304,000)
 22 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 23 Fringe benefits (60090) ... 825,000 (re. \$207,000)
 24 Indirect costs (58850) ... 84,000 (re. \$84,000)
 25
 26 By chapter 50, section 1, of the laws of 2015:
 27 For various food and nutritional services.
 28 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 29 Indirect costs (58850) ... 84,000 (re. \$84,000)
 30
 31 CENTER FOR COMMUNITY HEALTH PROGRAM
 32
 33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 Individuals with Disabilities-Part C Account - 25214
 36
 37 By chapter 50, section 1, of the laws of 2017:
 38 For activities related to a handicapped infants and toddlers program.
 39 Personal service (50000) ... 5,000,000 (re. \$4,717,000)
 40 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 41 Fringe benefits (60090) ... 2,700,000 (re. \$2,700,000)
 42 Indirect costs (58850) ... 1,100,000 (re. \$1,100,000)
 43
 44 By chapter 50, section 1, of the laws of 2016:
 45 For activities related to a handicapped infants and toddlers program.
 46 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
 47 Nonpersonal service (57050) ... 15,449,000 (re. \$5,276,000)
 48 Fringe benefits (60090) ... 2,700,000 (re. \$1,387,000)
 49 Indirect costs (58850) ... 1,100,000 (re. \$689,000)
 50
 51 By chapter 50, section 1, of the laws of 2015:
 52 For activities related to a handicapped infants and toddlers program.
 53 Personal service (50000) ... 11,640,000 (re. \$372,000)
 54 Nonpersonal service (57050) ... 6,207,000 (re. \$2,034,000)
 55 Fringe benefits (60090) ... 5,587,000 (re. \$1,348,000)
 56 Indirect costs (58850) ... 815,000 (re. \$548,000)
 57
 58 Special Revenue Funds - Federal
 59 Federal Health and Human Services Fund
 60 Federal Block Grant Account - 25183
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For various health prevention, diagnostic, detection and treatment
 3 services. The amounts appropriated pursuant to such appropriation
 4 may be suballocated to other state agencies or accounts for
 5 expenditures incurred in the operation of programs funded by such
 6 appropriation subject to the approval of the director of the budget.
 7 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 8 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 9 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 10 Indirect costs (58850) ... 807,000 (re. \$807,000)

11
 12 By chapter 50, section 1, of the laws of 2016:

13 For various health prevention, diagnostic, detection and treatment
 14 services. The amounts appropriated pursuant to such appropriation
 15 may be suballocated to other state agencies or accounts for
 16 expenditures incurred in the operation of programs funded by such
 17 appropriation subject to the approval of the director of the budget.
 18 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
 19 Nonpersonal service (57050) ... 6,147,000 (re. \$4,933,000)
 20 Fringe benefits (60090) ... 6,340,000 (re. \$1,996,000)
 21 Indirect costs (58850) ... 807,000 (re. \$807,000)

22
 23 By chapter 50, section 1, of the laws of 2015:

24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget.
 29 Personal service (50000) ... 11,527,000 (re. \$3,385,000)
 30 Nonpersonal service (57050) ... 6,147,000 (re. \$2,992,000)
 31 Fringe benefits (60090) ... 5,533,000 (re. \$1,159,000)
 32 Indirect costs (58850) ... 807,000 (re. \$807,000)

33
 34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health, Education and Human Services Account - 25148

37
 38 By chapter 50, section 1, of the laws of 2017:

39 For various health prevention, diagnostic, detection and treatment
 40 services. The amounts appropriated pursuant to such appropriation
 41 may be suballocated to other state agencies or accounts for
 42 expenditures incurred in the operation of programs funded by such
 43 appropriation subject to the approval of the director of the budget.
 44 Personal service (50000) ... 13,590,000 (re. \$13,360,000)
 45 Nonpersonal service (57050) ... 10,820,000 (re. \$10,819,000)
 46 Fringe benefits (60090) ... 8,115,000 (re. \$8,115,000)
 47 Indirect costs (58850) ... 1,550,000 (re. \$1,550,000)

48
 49 By chapter 50, section 1, of the laws of 2016:

50 For various health prevention, diagnostic, detection and treatment
 51 services. The amounts appropriated pursuant to such appropriation
 52 may be suballocated to other state agencies or accounts for
 53 expenditures incurred in the operation of programs funded by such
 54 appropriation subject to the approval of the director of the budget.
 55 Personal service (50000) ... 13,590,000 (re. \$9,662,000)
 56 Nonpersonal service (57050) ... 10,820,000 (re. \$8,190,000)
 57 Fringe benefits (60090) ... 8,115,000 (re. \$6,066,000)
 58 Indirect costs (58850) ... 1,550,000 (re. \$877,000)

59
 60 By chapter 50, section 1, of the laws of 2015:

61 For various health prevention, diagnostic, detection and treatment
 62 services. The amounts appropriated pursuant to such appropriation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 may be suballocated to other state agencies or accounts for expendi-
2 tures incurred in the operation of programs funded by such appropri-
3 ation subject to the approval of the director of the budget.

4 Personal service (50000) ... 15,372,000 (re. \$6,836,000)
5 Nonpersonal service (57050) ... 8,199,000 (re. \$2,072,000)
6 Fringe benefits (60090) ... 7,378,000 (re. \$3,840,000)
7 Indirect costs (58850) ... 1,076,000 (re. \$5,000)

8
9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Child and Adult Care Food Account - 25022
12

13 By chapter 50, section 1, of the laws of 2017:
14 For various food and nutritional services.
15 Personal service (50000) ... 4,848,000 (re. \$4,684,000)
16 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
17 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
18 Indirect costs (58850) ... 339,000 (re. \$314,000)

19
20 By chapter 50, section 1, of the laws of 2016:
21 For various food and nutritional services.
22 Personal service (50000) ... 4,848,000 (re. \$769,000)
23 Nonpersonal service (57050) ... 2,921,000 (re. \$1,620,000)
24 Fringe benefits (60090) ... 2,667,000 (re. \$441,000)
25 Indirect costs (58850) ... 339,000 (re. \$36,000)

26
27 By chapter 50, section 1, of the laws of 2015:
28 For various food and nutritional services.
29 Personal service (50000) ... 4,848,000 (re. \$191,000)
30 Nonpersonal service (57050) ... 2,585,000 (re. \$335,000)

31
32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25022
35

36 By chapter 50, section 1, of the laws of 2017:
37 For various food and nutritional services. A portion of this
38 appropriation may be suballocated to other state agencies.
39 Personal service (50000) ... 26,284,000 (re. \$25,345,000)
40 Nonpersonal service (57050) ... 15,104,000 (re. \$14,979,000)
41 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
42 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

43
44 By chapter 50, section 1, of the laws of 2016:
45 For various food and nutritional services. A portion of this
46 appropriation may be suballocated to other state agencies.
47 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
48 Nonpersonal service (57050) ... 15,104,000 (re. \$7,425,000)
49 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
50 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

51
52 By chapter 50, section 1, of the laws of 2015:
53 For various food and nutritional services. A portion of this appropri-
54 ation may be suballocated to other state agencies.
55 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
56 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
57 Fringe benefits (60090) ... 12,379,000 (re. \$2,145,000)
58 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

59
60

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal USDA - Food and Nutrition Services Fund
 3 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
 4
 5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses of the department of health related to the
 7 special supplemental nutrition program for women, infants and
 8 children.
 9 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 10
 11 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
 12
 13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Block Grant CEH Account - 25170
 16
 17 By chapter 50, section 1, of the laws of 2017:
 18 For various health prevention, diagnostic, detection and treatment
 19 services.
 20 Personal service (50000) ... 600,000 (re. \$227,000)
 21 Nonpersonal service (57050) ... 265,000 (re. \$230,000)
 22 Fringe benefits (60090) ... 752,000 (re. \$598,000)
 23 Indirect costs (58850) ... 56,000 (re. \$1,000)
 24
 25 By chapter 50, section 1, of the laws of 2016:
 26 For various health prevention, diagnostic, detection and treatment
 27 services.
 28 Personal service (50000) ... 600,000 (re. \$272,000)
 29 Nonpersonal service (57050) ... 265,000 (re. \$192,000)
 30 Fringe benefits (60090) ... 752,000 (re. \$158,000)
 31 Indirect costs (58850) ... 56,000 (re. \$9,000)
 32
 33 By chapter 50, section 1, of the laws of 2015:
 34 For various health prevention, diagnostic, detection and treatment
 35 services.
 36 Personal service (50000) ... 803,000 (re. \$190,000)
 37 Nonpersonal service (57050) ... 429,000 (re. \$313,000)
 38 Fringe benefits (60090) ... 385,000 (re. \$87,000)
 39 Indirect costs (58850) ... 56,000 (re. \$2,000)
 40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Grant Account - 25183
 44
 45 By chapter 50, section 1, of the laws of 2017:
 46 For services and expenses of various health prevention, diagnostic,
 47 detection and treatment services.
 48 Personal service (50000) ... 3,268,000 (re. \$1,020,000)
 49 Nonpersonal service (57050) ... 1,742,000 (re. \$1,692,000)
 50 Fringe benefits (60090) ... 1,798,000 (re. \$1,763,000)
 51 Indirect costs (58850) ... 229,000 (re. \$229,000)
 52
 53 By chapter 50, section 1, of the laws of 2016:
 54 For services and expenses of various health prevention, diagnostic,
 55 detection and treatment services.
 56 Personal service (50000) ... 3,268,000 (re. \$322,000)
 57 Nonpersonal service (57050) ... 1,742,000 (re. \$1,019,000)
 58 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)
 59 Indirect costs (58850) ... 229,000 (re. \$229,000)
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses of various health prevention, diagnostic,
3 detection and treatment services.
4 Nonpersonal service (57050) ... 1,742,000 (re. \$935,000)
5 Fringe benefits (60090) ... 1,569,000 (re. \$190,000)
6 Indirect costs (58850) ... 229,000 (re. \$229,000)
7
8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Environmental Protection Agency Grants Account - 25467
11
12 By chapter 50, section 1, of the laws of 2017:
13 For various environmental projects including suballocation for the
14 department of environmental conservation.
15 Personal service (50000) ... 4,657,000 (re. \$3,140,000)
16 Nonpersonal service (57050) ... 2,485,000 (re. \$2,325,000)
17 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
18 Indirect costs (58850) ... 326,000 (re. \$321,000)
19
20 By chapter 50, section 1, of the laws of 2016:
21 For various environmental projects including suballocation for the
22 department of environmental conservation.
23 Personal service (50000) ... 4,657,000 (re. \$1,056,000)
24 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)
25 Fringe benefits (60090) ... 2,235,000 (re. \$1,262,000)
26 Indirect costs (58850) ... 326,000 (re. \$301,000)
27
28 By chapter 50, section 1, of the laws of 2015:
29 For various environmental projects including suballocation for the
30 department of environmental conservation.
31 Personal service (50000) ... 4,657,000 (re. \$1,710,000)
32 Nonpersonal service (57050) ... 2,485,000 (re. \$1,911,000)
33 Fringe benefits (60090) ... 2,235,000 (re. \$604,000)
34 Indirect costs (58850) ... 326,000 (re. \$301,000)
35
36 CHILD HEALTH INSURANCE PROGRAM
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Children's Health Insurance Account - 25148
41
42 By chapter 50, section 1, of the laws of 2017:
43 The money hereby appropriated is available for payment of aid
44 heretofore accrued or hereafter accrued.
45 For services and expenses related to the children's health insurance
46 program provided pursuant to title XXI of the federal social
47 security act.
48 Notwithstanding any inconsistent provision of law, this appropriation
49 shall only be available for transfer or interchange to the HCRA
50 resources fund HCRA program account appropriation for the purpose of
51 supporting the New York state medical indemnity fund established
52 pursuant to part H of chapter 59 of the laws of 2011 in the event
53 that the director of the budget, in his or her sole discretion,
54 authorizes the transfer or interchange of the moneys hereby
55 appropriated to the HCRA resources fund HCRA program account
56 appropriation, provided however, any such transfer or interchange
57 for the foregoing purpose shall not exceed \$35,100,000.
58 Personal service (50000) ... 48,000,000 (re. \$12,900,000)
59 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)
60 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
61 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 HEALTH CARE FINANCING PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Nursing Home Receivership Account - 21925

6

7 By chapter 50, section 1, of the laws of 1986:

8 For purposes of making payments pursuant to subdivision 3 of section

9 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

10

11 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

12

13 Special Revenue Funds - Federal

14 Federal Health and Human Services Fund

15 Electronic Medicaid System Account - 25107

16

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is
18 hereby amended and reappropriated to read:19 Notwithstanding section 40 of the state finance law or any other law
20 to the contrary, all medical assistance appropriations made from
21 this account shall remain in full force and effect in accordance, in
22 the aggregate, with the following schedule: not more than 50 percent
23 for the period April 1, 2017 to March 31, 2018; and the remaining
24 amount for the period April 1, 2018 to [March 31] June 30, 2019.25 For services and expenses related to the operation of an electronic
26 medicaid eligibility verification system and operation of a medicaid
27 override application system, and operation of a medicaid management
28 information system, and development and operation of a replacement
29 medicaid system. The moneys hereby appropriated shall be available
30 for payment of liabilities heretofore accrued and hereafter to
31 accrue.32 Notwithstanding any inconsistent provision of law and subject to the
33 approval of the director of the budget, the amount appropriated
34 herein may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the department of health special revenue funds -
37 federal with the approval of the director of the budget who shall
38 file such approval with the department of audit and control and
39 copies thereof with the chairman of the senate finance committee and
40 the chairman of the assembly ways and means committee.41 Notwithstanding any provision of law to the contrary, the portion of
42 this appropriation covering fiscal year 2017-18 shall supersede and
43 replace any duplicative (i) reappropriation for this item covering
44 fiscal year 2017-18, and (ii) appropriation for this item covering
45 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

46 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

47

48 The appropriation made by chapter 50, section 1, of the laws of 2016, as
49 amended by chapter 50, section 1, of the laws of 2017, is hereby
50 amended and reappropriated to read:51 Notwithstanding section 40 of the state finance law or any other law
52 to the contrary, all medical assistance appropriations made from
53 this account shall remain in full force and effect in accordance, in
54 the aggregate, with the following schedule: not more than 50 percent
55 for the period April 1, 2016 to March 31, 2017; and the remaining
56 amount for the period April 1, 2017 to June 30, [2018] 2019.57 For services and expenses related to the operation of an electronic
58 medicaid eligibility verification system and operation of a medicaid
59 override application system, and operation of a medicaid management
60 information system, and development and operation of a replacement

61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 medicaid system. The moneys hereby appropriated shall be available
2 for payment of liabilities heretofore accrued and hereafter to
3 accrue.

4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of the budget, the amount appropriated
6 herein may be increased or decreased by interchange with any other
7 appropriation or with any other item or items within the amounts
8 appropriated within the department of health special revenue funds -
9 federal with the approval of the director of the budget who shall
10 file such approval with the department of audit and control and
11 copies thereof with the chairman of the senate finance committee and
12 the chairman of the assembly ways and means committee.

13 Nonpersonal service (57050) ... 404,000,000 (re. \$53,560,000)

14

15 Special Revenue Funds - Federal

16 Federal Health and Human Services Fund

17 Medical Administration Transfer Account - 25107

18

19 The appropriation made by chapter 50, section 1, of the laws of 2017, is
20 hereby amended and reappropriated to read:

21 Notwithstanding section 40 of the state finance law or any other law
22 to the contrary, all medical assistance appropriations made from
23 this account shall remain in full force and effect in accordance, in
24 the aggregate, with the following schedule: not more than 50 percent
25 for the period April 1, 2017 to March 31, 2018; and the remaining
26 amount for the period April 1, 2018 to [March 31] June 30, 2019.

27 Notwithstanding any inconsistent provision of law and subject to the
28 approval of the director of the budget, moneys hereby appropriated
29 may be increased or decreased by transfer or suballocation between
30 these appropriated amounts and appropriations of other state
31 agencies and appropriations of the department of health.
32 Notwithstanding any inconsistent provision of law and subject to
33 approval of the director of the budget, moneys hereby appropriated
34 may be transferred or suballocated to other state agencies for
35 reimbursement to local government entities for services and expenses
36 related to administration of the medical assistance program.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2017-18 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2017-18, and (ii) appropriation for this item covering
41 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

42 Personal service (50000) ... 86,046,000 (re. \$86,046,000)

43 Nonpersonal service (57050) ... 859,241,000 (re. \$859,241,000)

44 Fringe benefits (60090) ... 51,960,000 (re. \$51,960,000)

45 Indirect costs (58850) ... 5,920,000 (re. \$5,920,000)

46 For services and expenses related to administration of statutory
47 duties for the collections authorized by sections 2807-j, 2807-s,
48 2807-t and 2807-v of the public health law and the assessments
49 authorized by sections 2807-d, 3614-a and 3614-b of the public
50 health law and section 367-i of the social services law pursuant to
51 chapter 41 of the laws of 1992.

52 Personal service (50000) ... 620,000 (re. \$620,000)

53 For contractual services related to medical necessity and quality of
54 care reviews related to medicaid patients and to monitor health care
55 services provided to persons with AIDS.

56 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

57

58 The appropriation made by chapter 50, section 1, of the laws of 2016, as
59 amended by chapter 50, section 1, of the laws of 2017, is hereby
60 amended and reappropriated to read:

61 Notwithstanding section 40 of the state finance law or any other law
62 to the contrary, all medical assistance appropriations made from

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 this account shall remain in full force and effect in accordance, in
 2 the aggregate, with the following schedule: not more than 51 percent
 3 for the period April 1, 2016 to March 31, 2017; and the remaining
 4 amount for the period April 1, 2017 to June 30, [2018] 2019.
 5 Notwithstanding any inconsistent provision of law and subject to the
 6 approval of the director of the budget, moneys hereby appropriated
 7 may be increased or decreased by transfer or suballocation between
 8 these appropriated amounts and appropriations of other state agen-
 9 cies and appropriations of the department of health. Notwithstanding
 10 any inconsistent provision of law and subject to approval of the
 11 director of the budget, moneys hereby appropriated may be trans-
 12 ferred or suballocated to other state agencies for reimbursement to
 13 local government entities for services and expenses related to
 14 administration of the medical assistance program.
 15 Personal service (50000) ... 130,929,000 (re. \$35,410,000)
 16 Nonpersonal service (57050) ... 689,051,000 (re. \$293,987,000)
 17 Fringe benefits (60090) ... 71,461,000 (re. \$36,446,000)
 18 Indirect costs (58850) ... 9,008,000 (re. \$4,595,000)

19
 20 By chapter 50, section 1, of the laws of 2013:

21 The money hereby appropriated herein, together with any available
 22 federal matching funds, is available for the services and expenses
 23 related to the balancing incentive program.

24 Notwithstanding any other provision of law, the money hereby appropri-
 25 ated may be increased or decreased by interchange or transfer, with
 26 any appropriation of the department of health, and may be increased
 27 or decreased by transfer or suballocation between these appropriated
 28 amounts and appropriations of state office for the aging with the
 29 approval of the director of the budget.

30 Contractual services ... 10,000,000 (re. \$2,151,000)

31
 32 OFFICE OF HEALTH INSURANCE PROGRAM

33
 34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Healthcare and Insurance Reform Account - 25148

37
 38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses of the department of health for planning and
 40 implementing various healthcare and insurance reform initiatives
 41 authorized by federal legislation, including, but not limited to,
 42 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 43 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 44 152) in accordance with the following sub-schedule. Notwithstanding
 45 any other provision of law, money hereby appropriated may be
 46 increased or decreased by interchange, transfer, or suballocation
 47 within a program, account or subschedule or with any appropriation
 48 of any state agency or transferred to health research incorporated
 49 or distributed to localities with the approval of the director of
 50 the budget, who shall file such approval with the department of
 51 audit and control and copies thereof with the chairman of the senate
 52 finance committee and the chairman of the assembly ways and means
 53 committee. A portion of this appropriation may be transferred to
 54 local assistance appropriations.

55 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 56 Psychiatric Demo, Chronic Disease Incentive Program

57 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

58 Personal Responsibility Education Grant Program

59 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

60 Abstinence Education

61 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Insurance Exchange
 2 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 3 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 4 Consumer Assistance -- Independent Health Insurance Consumer
 5 Assistance Designee Community Service Society of New York (CSS) for
 6 Community Health Advocates (CHA) statewide consortium.
 7 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 8 Other purposes pursuant to the Patient Protection and Affordable Care
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 10 Act of 2010 (P.L. 111-152).
 11 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 12

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses of the department of health for planning and
 15 implementing various healthcare and insurance reform initiatives
 16 authorized by federal legislation, including, but not limited to,
 17 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 18 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 19 152) in accordance with the following sub-schedule. Notwithstanding
 20 any other provision of law, money hereby appropriated may be
 21 increased or decreased by interchange, transfer, or suballocation
 22 within a program, account or subschedule or with any appropriation
 23 of any state agency or transferred to health research incorporated
 24 or distributed to localities with the approval of the director of
 25 the budget, who shall file such approval with the department of
 26 audit and control and copies thereof with the chairman of the senate
 27 finance committee and the chairman of the assembly ways and means
 28 committee. A portion of this appropriation may be transferred to
 29 local assistance appropriations.
 30 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 31 Psychiatric Demo, Chronic Disease Incentive Program
 32 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 33 Personal Responsibility Education Grant Program
 34 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 35 Abstinence Education
 36 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 37 Insurance Exchange
 38 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 39 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 40 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 41 tance Designee Community Service Society of New York (CSS) for
 42 Community Health Advocates (CHA) statewide consortium.
 43 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 44 Other purposes pursuant to the Patient Protection and Affordable Care
 45 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 46 Act of 2010 (P.L. 111-152).
 47 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 48

49 By chapter 50, section 1, of the laws of 2015:

50 For services and expenses of the department of health for planning and
 51 implementing various healthcare and insurance reform initiatives
 52 authorized by federal legislation, including, but not limited to,
 53 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 54 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 55 152) in accordance with the following sub-schedule. Notwithstanding
 56 any other provision of law, money hereby appropriated may be
 57 increased or decreased by interchange, transfer, or suballocation
 58 within a program, account or subschedule or with any appropriation
 59 of any state agency or transferred to health research incorporated
 60 or distributed to localities with the approval of the director of
 61 the budget, who shall file such approval with the department of
 62 audit and control and copies thereof with the chairman of the senate

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 finance committee and the chairman of the assembly ways and means
 2 committee. A portion of this appropriation may be transferred to
 3 local assistance appropriations.
 4 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 5 Psychiatric Demo, Chronic Disease Incentive Program
 6 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 7 Personal Responsibility Education Grant Program
 8 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 9 Abstinence Education
 10 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 11 Insurance Exchange
 12 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 13 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 14 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 15 tance Designee Community Service Society of New York (CSS) for
 16 Community Health Advocates (CHA) statewide consortium.
 17 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 18 Other purposes pursuant to the Patient Protection and Affordable Care
 19 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 20 Act of 2010 (P.L. 111-152).
 21 Nonpersonal service (57050) ... 4,000,000 (re. \$3,907,000)
 22

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the department of health for planning and
 25 implementing various healthcare and insurance reform initiatives
 26 authorized by federal legislation, including, but not limited to,
 27 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 28 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 29 152) in accordance with the following sub-schedule. Notwithstanding
 30 any other provision of law, money hereby appropriated may be
 31 increased or decreased by interchange, transfer, or suballocation
 32 within a program, account or subschedule or with any appropriation
 33 of any state agency or transferred to health research incorporated
 34 or distributed to localities with the approval of the director of
 35 the budget, who shall file such approval with the department of
 36 audit and control and copies thereof with the chairman of the senate
 37 finance committee and the chairman of the assembly ways and means
 38 committee. A portion of this appropriation may be transferred to
 39 local assistance appropriations.
 40 Insurance Exchange
 41 Nonpersonal service ... 190,000,000 (re. \$87,722,000)
 42

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses of the department of health for planning and
 45 implementing various healthcare and insurance reform initiatives
 46 authorized by federal legislation, including, but not limited to,
 47 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 48 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 49 152) in accordance with the following sub-schedule. Notwithstanding
 50 any other provision of law, money hereby appropriated may be
 51 increased or decreased by interchange, transfer, or suballocation
 52 within a program, account or subschedule or with any appropriation
 53 of any state agency or transferred to health research incorporated
 54 or distributed to localities with the approval of the director of
 55 the budget, who shall file such approval with the department of
 56 audit and control and copies thereof with the chairman of the senate
 57 finance committee and the chairman of the assembly ways and means
 58 committee. A portion of this appropriation may be transferred to
 59 local assistance appropriations.
 60 Insurance Exchange ... 190,000,000 (re. \$20,000,000)
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Medical Assistance and Survey Account - 25107
 4

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses for the medical assistance program and
 7 administration of the medical assistance program and survey and
 8 certification program, provided pursuant to title XIX and title
 9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be increased or decreased by transfer or suballocation between
 13 these appropriated amounts and appropriations of other state
 14 agencies and appropriations of the department of health.
 15 Notwithstanding any inconsistent provision of law and subject to
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be transferred or suballocated to other state agencies for
 18 reimbursement to local government entities for services and expenses
 19 related to administration of the medical assistance program.

20 Personal service (50000) ... 67,000,000 (re. \$66,965,000)
 21 Nonpersonal service (57050) ... 409,141,000 (re. \$377,934,000)
 22 Fringe benefits (60090) ... 36,850,000 (re. \$36,838,000)
 23 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)
 24

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses for the medical assistance program and
 27 administration of the medical assistance program and survey and
 28 certification program, provided pursuant to title XIX and title
 29 XVIII of the federal social security act.

30 Notwithstanding any inconsistent provision of law and subject to the
 31 approval of the director of the budget, moneys hereby appropriated
 32 may be increased or decreased by transfer or suballocation between
 33 these appropriated amounts and appropriations of other state agen-
 34 cies and appropriations of the department of health. Notwithstanding
 35 any inconsistent provision of law and subject to approval of the
 36 director of the budget, moneys hereby appropriated may be trans-
 37 ferred or suballocated to other state agencies for reimbursement to
 38 local government entities for services and expenses related to
 39 administration of the medical assistance program.

40 Personal service (50000) ... 67,000,000 (re. \$62,433,000)
 41 Nonpersonal service (57050) ... 409,141,000 (re. \$148,269,000)
 42 Fringe benefits (60090) ... 36,850,000 (re. \$36,120,000)
 43 Indirect costs (58850) ... 16,000,000 (re. \$15,907,000)
 44

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses for the medical assistance program and
 47 administration of the medical assistance program and survey and
 48 certification program, provided pursuant to title XIX and title
 49 XVIII of the federal social security act.

50 Notwithstanding any inconsistent provision of law and subject to the
 51 approval of the director of the budget, moneys hereby appropriated
 52 may be increased or decreased by transfer or suballocation between
 53 these appropriated amounts and appropriations of other state agen-
 54 cies and appropriations of the department of health. Notwithstanding
 55 any inconsistent provision of law and subject to approval of the
 56 director of the budget, moneys hereby appropriated may be trans-
 57 ferred or suballocated to other state agencies for reimbursement to
 58 local government entities for services and expenses related to
 59 administration of the medical assistance program.

60 Personal service (50000) ... 67,000,000 (re. \$47,357,000)
 61 Nonpersonal service (57050) ... 409,141,000 (re. \$67,212,000)
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 34,000,000 (re. \$20,911,000)
 2 Indirect costs (58850) ... 16,000,000 (re. \$14,542,000)

3

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses for the medical assistance program and
 6 administration of the medical assistance program and survey and
 7 certification program, provided pursuant to title XIX and title
 8 XVIII of the federal social security act.

9 Notwithstanding any inconsistent provision of law and subject to the
 10 approval of the director of the budget, moneys hereby appropriated
 11 may be increased or decreased by transfer or suballocation between
 12 these appropriated amounts and appropriations of other state agen-
 13 cies and appropriations of the department of health. Notwithstanding
 14 any inconsistent provision of law and subject to approval of the
 15 director of the budget, moneys hereby appropriated may be trans-
 16 ferred or suballocated to other state agencies for reimbursement to
 17 local government entities for services and expenses related to
 18 administration of the medical assistance program.

19 Personal service ... 406,279,000 (re. \$50,996,000)
 20 Nonpersonal service ... 216,681,000 (re. \$67,454,000)
 21 Fringe benefits ... 195,014,000 (re. \$27,849,000)
 22 Indirect costs ... 28,440,000 (re. \$16,084,000)

23

24 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

25

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 SAMHSA Account - 25170

29

30 By chapter 50, section 1, of the laws of 2017:

31 For expenses incurred in the administration of the prescription drug
 32 monitoring program relating to the prescribing and dispensing of
 33 controlled substances.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2017-18 state fiscal year state operations
 38 appropriation for the budget division program of the division of the
 39 budget, are deemed fully incorporated herein and a part of this
 40 appropriation as if fully stated.

41 Personal service (50000) ... 240,000 (re. \$240,000)
 42 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 43 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 44 Indirect costs (58850) ... 17,000 (re. \$17,000)

45

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Title XVIII Survey and Certification - 25121

49

50 By chapter 50, section 1, of the laws of 2017:

51 For services and expenses for the survey and certification program,
 52 provided pursuant to title XVIII of the federal social security act.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority, the IT Interchange and Transfer
 55 Authority, and the Alignment Interchange and Transfer Authority as
 56 defined in the 2017-18 state fiscal year state operations
 57 appropriation for the budget division program of the division of the
 58 budget, are deemed fully incorporated herein and a part of this
 59 appropriation as if fully stated.

60 Personal service (50000) ... 6,000,000 (re. \$3,442,000)
 61 Nonpersonal service (57050) ... 9,550,000 (re. \$6,208,000)

62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 3,200,000 (re. \$2,195,000)
 2 Indirect costs (58850) ... 1,250,000 (re. \$56,000)
 3
 4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses for the survey and certification program,
 6 provided pursuant to title XVIII of the federal social security act.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority and the Alignment Interchange and Transfer Authority as
 10 defined in the 2016-17 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.
 14 Personal service (50000) ... 6,000,000 (re. \$1,000)
 15 Nonpersonal service (57050) ... 9,550,000 (re. \$2,220,000)
 16 Fringe benefits (60090) ... 3,200,000 (re. \$2,000)
 17 Indirect costs (58850) ... 1,250,000 (re. \$1,000)
 18
 19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 United States Department of Justice Account - 25377
 22
 23 By chapter 50, section 1, of the laws of 2017:
 24 For expenses incurred in the administration of the prescription drug
 25 monitoring program relating to the prescribing and dispensing of
 26 controlled substances.
 27 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
 28
 29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Life Pass It On Trust Fund Account - 20174
 32
 33 By chapter 50, section 1, of the laws of 2017:
 34 For services and expenses related to organ donation and transplant
 35 research and educational projects promoting organ and tissue
 36 donation.
 37 Contractual services (51000) ... 200,000 (re. \$200,000)
 38
 39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
 40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Block Grant Account - 25183
 44
 45 By chapter 50, section 1, of the laws of 2017:
 46 For health prevention, diagnostic, detection and treatment services.
 47 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 48 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 49 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 50 Indirect costs (58850) ... 382,000 (re. \$382,000)
 51
 52 By chapter 50, section 1, of the laws of 2016:
 53 For health prevention, diagnostic, detection and treatment services.
 54 Personal service (50000) ... 5,459,000 (re. \$2,446,000)
 55 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 56 Fringe benefits (60090) ... 3,040,000 (re. \$1,555,000)
 57 Indirect costs (58850) ... 382,000 (re. \$382,000)
 58
 59 By chapter 50, section 1, of the laws of 2015:
 60 For health prevention, diagnostic, detection and treatment services.
 61 Personal service (50000) ... 5,459,000 (re. \$2,610,000)
 62 Nonpersonal service (57050) ... 2,912,000 (re. \$2,708,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 2,620,000 (re. \$1,140,000)
 2 Indirect costs (58850) ... 382,000 (re. \$382,000)
 3
 4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Grant WCLR Account - 25170
 7
 8 By chapter 50, section 1, of the laws of 2017:
 9 For health prevention, diagnostic, detection and treatment services.
 10 Personal service (50000) ... 747,000 (re. \$747,000)
 11 Nonpersonal service (57050) ... 398,000 (re. \$398,000)
 12 Fringe benefits (60090) ... 411,000 (re. \$411,000)
 13 Indirect costs (58850) ... 52,000 (re. \$52,000)
 14
 15 By chapter 50, section 1, of the laws of 2016:
 16 For health prevention, diagnostic, detection and treatment services.
 17 Personal service (50000) ... 747,000 (re. \$286,000)
 18 Nonpersonal service (57050) ... 398,000 (re. \$336,000)
 19 Fringe benefits (60090) ... 411,000 (re. \$411,000)
 20 Indirect costs (58850) ... 52,000 (re. \$52,000)
 21
 22 By chapter 50, section 1, of the laws of 2015:
 23 For health prevention, diagnostic, detection and treatment services.
 24 Personal service (50000) ... 747,000 (re. \$35,000)
 25 Nonpersonal service (57050) ... 398,000 (re. \$298,000)
 26 Fringe benefits (60090) ... 359,000 (re. \$261,000)
 27 Indirect costs (58850) ... 52,000 (re. \$7,000)
 28
 29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Breast Cancer Research and Education Account - 20155
 32
 33 By chapter 50, section 1, of the laws of 2015:
 34 For breast cancer research and education pursuant to section 97-yy of
 35 the state finance law as amended by chapter 550 of the laws of 2000.
 36 Contractual services (51000) ... 1,277,000 (re. \$1,166,000)
 37
 38 By chapter 50, section 1, of the laws of 2014:
 39 For breast cancer research and education pursuant to section 97-yy of
 40 the state finance law as amended by chapter 550 of the laws of 2000.
 41 Contractual services ... 9,737,000 (re. \$8,306,000)
 42
 43 By chapter 50, section 1, of the laws of 2013:
 44 For breast cancer research and education pursuant to section 97-yy of
 45 the state finance law as amended by chapter 550 of the laws of 2000.
 46 Contractual services ... 2,536,000 (re. \$1,386,000)
 47
 48 By chapter 50, section 1, of the laws of 2012:
 49 For breast cancer research and education pursuant to section 97-yy of
 50 the state finance law as amended by chapter 550 of the laws of 2000.
 51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority, the IT Interchange and Transfer
 53 Authority, the Call Center Interchange and Transfer Authority and
 54 the Alignment Interchange and Transfer Authority as defined in the
 55 2012-13 state fiscal year state operations appropriation for the
 56 budget division program of the division of the budget, are deemed
 57 fully incorporated herein and a part of this appropriation as if
 58 fully stated.
 59 Contractual services ... 2,536,000 (re. \$1,939,000)
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Empire State Stem Cell Research Account - 22161
4

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses, including grants, related to stem cell
7 research pursuant to chapter 58 of the laws of 2007.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2017-18 state fiscal year state operations
12 appropriation for the budget division program of the division of the
13 budget, are deemed fully incorporated herein and a part of this
14 appropriation as if fully stated.

15 Contractual services (51000) ... 44,800,000 (re. \$44,444,000)
16

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses, including grants, related to stem cell
19 research pursuant to chapter 58 of the laws of 2007.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority and the Alignment Interchange and Transfer Authority as
23 defined in the 2016-17 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services (51000) ... 44,800,000 (re. \$42,759,000)
28

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses, including grants, related to stem cell
31 research pursuant to chapter 58 of the laws of 2007.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority and the Alignment Interchange and Transfer Authority as
35 defined in the 2015-16 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39 Contractual services (51000) ... 44,800,000 (re. \$43,018,000)
40

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses, including grants, related to stem cell
43 research pursuant to chapter 58 of the laws of 2007.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2014-15 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,
49 are deemed fully incorporated herein and a part of this appropri-
50 ation as if fully stated.

51 Contractual services ... 44,800,000 (re. \$42,391,000)
52

53 By chapter 50, section 1, of the laws of 2013:

54 For services and expenses, including grants, related to stem cell
55 research pursuant to chapter 58 of the laws of 2007.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority, the IT Interchange and Transfer
58 Authority, and the Alignment Interchange and Transfer Authority as
59 defined in the 2013-14 state fiscal year state operations appropri-
60 ation for the budget division program of the division of the budget,
61 are deemed fully incorporated herein and a part of this appropri-
62 ation as if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services ... 44,800,000 (re. \$42,320,000)
 2
 3 By chapter 50, section 1, of the laws of 2012:
 4 For services and expenses, including grants, related to stem cell
 5 research pursuant to chapter 58 of the laws of 2007.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, the Call Center Interchange and Transfer Authority and
 9 the Alignment Interchange and Transfer Authority as defined in the
 10 2012-13 state fiscal year state operations appropriation for the
 11 budget division program of the division of the budget, are deemed
 12 fully incorporated herein and a part of this appropriation as if
 13 fully stated.
 14 Contractual services ... 44,800,000 (re. \$13,571,000)
 15
 16 By chapter 50, section 1, of the laws of 2011:
 17 For services and expenses, including grants, related to stem cell
 18 research pursuant to chapter 58 of the laws of 2007:
 19 Contractual services ... 44,800,000 (re. \$9,429,000)
 20
 21 By chapter 54, section 1, of the laws of 2010:
 22 For services and expenses, including grants, related to stem cell
 23 research pursuant to chapter 58 of the laws of 2007:
 24 Contractual services ... 44,800,000 (re. \$10,739,000)
 25
 26 By chapter 54, section 1, of the laws of 2009:
 27 For services and expenses, including grants, related to stem cell
 28 research pursuant to chapter 58 of the laws of 2007:
 29 Contractual services ... 50,000,000 (re. \$5,927,000)
 30
 31 By chapter 54, section 1, of the laws of 2008:
 32 For services and expenses, including grants, related to stem cell
 33 research pursuant to chapter 58 of the laws of 2007:
 34 Contractual services ... 50,000,000 (re. \$4,320,000)
 35
 36 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 37 section 1, of the laws of 2008:
 38 For services and expenses, including grants, related to stem cell
 39 research pursuant to chapter 58 of the laws of 2007:
 40 Contractual services ... 100,000,000 (re. \$5,271,000)
 41

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	19,426,000	0
6 Special Revenue Funds - Federal	30,595,000	30,595,000
7	-----	-----
8 All Funds	50,021,000	30,595,000
9	=====	=====

10

11

SCHEDULE

12

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	50,021,000	-----
--	------------	-------

14

15

16

General Fund

17

State Purposes Account - 10050

18

19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the office of
23 medicaid inspector general, and may be
24 increased or decreased by transfer or
25 suballocation between these appropriated
26 amounts and appropriations of the depart-
27 ment of health, office of mental health,
28 office for people with developmental disa-
29 bilities and office of alcoholism and
30 substance abuse services with the approval
31 of the director of the budget, who shall
32 file such approval with the department of
33 audit and control and copies thereof with
34 the chairman of the senate finance commit-
35 tee and the chairman of the assembly ways
36 and means committee.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts
39 appropriated herein may be increased or
40 decreased by interchange or transfer
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public
45 authority with the approval of the
46 director of the budget.

47

48 Personal service--regular (50100)	15,630,000	
49 Temporary service (50200)	28,000	
50 Holiday/overtime compensation (50300)	75,000	
51 Supplies and materials (57000)	355,000	
52 Travel (54000)	220,000	
53 Contractual services (51000)	2,918,000	
54 Equipment (56000)	200,000	
55	-----	

56

56 Program account subtotal	19,426,000	-----
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57

58

59

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107
4
5 For services and expenses related to the
6 medicaid fraud and abuse program.
7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by interchange,
10 with any appropriation of the office of
11 medicaid inspector general, and may be
12 increased or decreased by transfer or
13 suballocation between these appropriated
14 amounts and appropriations of the depart-
15 ment of health, office of mental health,
16 office for people with developmental disa-
17 bilities and office of alcoholism and
18 substance abuse services with the approval
19 of the director of the budget, who shall
20 file such approval with the department of
21 audit and control and copies thereof with
22 the chairman of the senate finance commit-
23 tee and the chairman of the assembly ways
24 and means committee.
25
26 Personal service (50000) 15,733,000
27 Nonpersonal service (57050) 4,195,000
28 Fringe benefits (60090) 9,375,000
29 Indirect costs (58850) 1,292,000
30 -----
31 Program account subtotal 30,595,000
32 -----
33

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Medicaid Fraud and Abuse Account - 25107

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the medicaid fraud and abuse
9 program.

10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of alcoholism and substance abuse services
17 with the approval of the director of the budget, who shall file such
18 approval with the department of audit and control and copies thereof
19 with the chairman of the senate finance committee and the chairman
20 of the assembly ways and means committee.

21 Personal service (50000) ... 15,733,000 (re. \$15,733,000)

22 Nonpersonal service (57050) ... 4,195,000 (re. \$4,195,000)

23 Fringe benefits (60090) ... 9,375,000 (re. \$9,375,000)

24 Indirect costs (58850) ... 1,292,000 (re. \$1,292,000)

25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	3,500,000	9,180,000
6 Special Revenue Funds - Other	58,242,000	0
7	-----	-----
8 All Funds	61,742,000	9,180,000
9	=====	=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM 58,242,000

14

15

16

Special Revenue Funds - Other

17

Miscellaneous Special Revenue Fund

18

HESC-Insurance Premium Payments Account - 21960

19

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and IT Interchange and
 23 Transfer Authority as defined in the
 24 2018-19 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Notwithstanding any other provision of law
 31 to the contrary, any of the amounts appro-
 32 priated herein may be increased or
 33 decreased by interchange or transfer with-
 34 out limit, with any appropriation of any
 35 other department, agency or public author-
 36 ity or by transfer or suballocation to any
 37 department, agency or public authority
 38 with the approval of the director of the
 39 budget.

40

41 Personal service--regular (50100)	13,740,000
42 Holiday/overtime compensation (50300)	0
43 Supplies and materials (57000)	523,000
44 Travel (54000)	397,000
45 Contractual services (51000)	34,223,000
46 Equipment (56000)	157,000
47 Fringe benefits (60000)	8,779,000
48 Indirect costs (58800)	423,000
49	-----

50

51

STUDENT GRANT AND AWARD PROGRAMS 3,500,000

52

53

54

Special Revenue Funds - Federal

55

Federal Department of Education Fund

56

HESC-Gaining Early Awareness and Readiness for Under-
 graduate Programs (GEAR UP) Account - 25219

57

58

59 For services and expenses related to the
 60 gaining early awareness and readiness for
 61 undergraduate program. Notwithstanding any
 62 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 of these funds may be transferred or
2 suballocated, subject to the approval of
3 the director of the budget, to other state
4 agencies.

5
6 Nonpersonal service (57050) 3,500,000
7 -----
8

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 HESC-College Access Challenge Grant Account - 25219

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses of the college access challenge grant
9 program.10 Notwithstanding any law to the contrary, a portion of these funds may
11 be transferred or suballocated, subject to the approval of the
12 director of the budget, to other state agencies.

13 Personal service (50000) ... 250,000 (re. \$196,000)

14 Nonpersonal service (57050) ... 6,139,000 (re. \$465,000)

15 Fringe benefits (60090) ... 105,000 (re. \$105,000)

16 Indirect costs (58850) ... 15,000 (re. \$15,000)

17

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of the college access challenge grant
20 program.21 Notwithstanding any law to the contrary, a portion of these funds may
22 be transferred or suballocated, subject to the approval of the
23 director of the budget, to other state agencies.

24 Personal service ... 240,000 (re. \$240,000)

25 Nonpersonal service ... 6,370,000 (re. \$622,000)

26 Fringe benefits ... 122,000 (re. \$122,000)

27 Indirect costs ... 15,000 (re. \$15,000)

28

29 Special Revenue Funds - Federal

30 Federal Department of Education Fund

31 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
32 (GEAR UP) Account - 25219

33

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the gaining early awareness and
36 readiness for undergraduate program. Notwithstanding any
37 inconsistent provision of law, a portion of these funds may be
38 transferred or suballocated, subject to the approval of the director
39 of the budget, to other state agencies.

40 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

41

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the gaining early awareness and
44 readiness for undergraduate program. Notwithstanding any inconsis-
45 tent provision of law, a portion of these funds may be transferred or
46 suballocated, subject to the approval of the director of the budget,
47 to other state agencies.

48 Nonpersonal service (57050) ... 3,500,000 (re. \$2,307,000)

49

50 By chapter 50, section 1, of the laws of 2015:

51 For services and expenses related to the gaining early awareness and
52 readiness for undergraduate program. Notwithstanding any inconsis-
53 tent provision of law, a portion of these funds may be transferred or
54 suballocated, subject to the approval of the director of the budget,
55 to other state agencies.

56 Nonpersonal service (57050) ... 3,500,000 (re. \$101,000)

57

58 By chapter 50, section 1, of the laws of 2014:

59 For services and expenses related to the gaining early awareness and
60 readiness for undergraduate program. Notwithstanding any inconsis-

61

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ent provision of law, a portion of these funds may be transferred or
2 suballocated, subject to the approval of the director of the budget,
3 to other state agencies ... 5,000,000 (re. \$1,492,000)
4

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
Special Revenue Funds - Federal	35,411,000	147,885,000
Special Revenue Funds - Other	41,545,000	6,600,000
	-----	-----
All Funds	77,956,000	154,485,000
	=====	=====

SCHEDULE

14 ADMINISTRATION PROGRAM 27,995,000

15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Safety Communications Account - 22123

20
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts
 33 appropriated herein may be increased or
 34 decreased by interchange or transfer
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the
 40 director of the budget.

Personal service--regular (50100)	18,823,000
Temporary service (50200)	295,000
Holiday/overtime compensation (50300)	115,000
Supplies and materials (57000)	1,062,000
Travel (54000)	2,455,000
Contractual services (51000)	4,832,000
Equipment (56000)	413,000

50
 51 DISASTER ASSISTANCE PROGRAM 23,086,000

52 -----

53
 54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Fund
 56 Federal Grants for Disaster Assistance Account - 25325

Personal service (50000)	14,000,000
Nonpersonal service (57050)	1,586,000
Fringe benefits (60090)	7,500,000

61
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	EMERGENCY MANAGEMENT PROGRAM	18,937,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	A portion of these funds may be suballocated	
8	to the division of military and naval	
9	affairs.	
10		
11	Temporary service (50200)	1,000,000
12		-----
13	Program account subtotal	1,000,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Federal Grants for Emergency Management Performance	
19	Account - 25516	
20		
21	For services and expenses of state emergency	
22	management activities, including suballo-	
23	cation to other state departments and	
24	agencies.	
25		
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Public Safety Communications Account - 22123	
36		
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts	
39	appropriated herein may be increased or	
40	decreased by interchange or transfer	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	
45	authority with the approval of the	
46	director of the budget.	
47		
48	Personal service--regular (50100)	2,045,000
49	Temporary service (50200)	586,000
50	Holiday/overtime compensation (50300)	83,000
51	Supplies and materials (57000)	200,000
52	Travel (54000)	100,000
53	Contractual services (51000)	2,850,000
54	Equipment (56000)	50,000
55		-----
56	Program account subtotal	5,914,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Radiological Emergency Preparedness Account - 21944	
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,663,000	
2	Supplies and materials (57000)	10,000	
3	Travel (54000)	43,000	
4	Contractual services (51000)	292,000	
5	Equipment (56000)	128,000	
6	Fringe benefits (60000)	825,000	
7	Indirect costs (58800)	37,000	
8		-----	
9	Program account subtotal	2,998,000	
10		-----	
11			
12	FIRE PREVENTION AND CONTROL PROGRAM		5,495,000
13			-----
14			
15	Special Revenue Funds - Federal		
16	Federal Miscellaneous Operating Grants Fund		
17	Fire Prevention and Control Account - 25382		
18			
19	For services and expenses of the office of		
20	fire prevention and control, including		
21	suballocation to other state departments		
22	and agencies.		
23			
24	Nonpersonal service (57050)	3,300,000	
25		-----	
26	Program account subtotal	3,300,000	
27		-----	
28			
29	Special Revenue Funds - Other		
30	Combined Expendable Trust Fund		
31	Emergency Services Revolving Loan Account - 20150		
32			
33	Personal service--regular (50100)	159,000	
34	Supplies and materials (57000)	21,000	
35	Travel (54000)	8,000	
36	Contractual services (51000)	42,000	
37	Fringe benefits (60000)	71,000	
38	Indirect costs (58800)	6,000	
39		-----	
40	Program account subtotal	307,000	
41		-----	
42			
43	Special Revenue Funds - Other		
44	Miscellaneous Special Revenue Fund		
45	Cigarette Fire Safety Act Account - 22018		
46			
47	For services and expenses of the cigarette		
48	fire safety program, including suballo-		
49	cation to other state departments or agen-		
50	cies.		
51			
52	Supplies and materials (57000)	20,000	
53	Travel (54000)	20,000	
54	Contractual services (51000)	171,000	
55	Equipment (56000)	20,000	
56		-----	
57	Program account subtotal	231,000	
58		-----	
59			
60			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other		
2	Miscellaneous Special Revenue Fund		
3	Fireworks Revenue Account - 22214		
4			
5	Personal service--regular (50100)	315,000	
6	Fringe benefits (60000)	177,000	
7	Indirect costs (58800)	8,000	
8		-----	
9	Program account subtotal	500,000	
10		-----	
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	New York Fire Academy Account - 21953		
15			
16	Personal service--regular (50100)	260,000	
17	Temporary service (50200)	87,000	
18	Holiday/overtime compensation (50300)	1,000	
19	Supplies and materials (57000)	172,000	
20	Contractual services (51000)	509,000	
21	Fringe benefits (60000)	117,000	
22	Indirect costs (58800)	11,000	
23		-----	
24	Program account subtotal	1,157,000	
25		-----	
26			
27	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000	
28		-----	
29			
30	Special Revenue Funds - Other		
31	Miscellaneous Special Revenue Fund		
32	Public Safety Communications Account - 22123		
33			
34	Personal service--regular (50100)	1,843,000	
35	Supplies and materials (57000)	100,000	
36	Travel (54000)	50,000	
37	Contractual services (51000)	200,000	
38	Equipment (56000)	250,000	
39		-----	
40			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2017:
8 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
9 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
10 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
11
12 By chapter 50, section 1, of the laws of 2016:
13 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
14 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
15 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
16
17 By chapter 50, section 1, of the laws of 2015:
18 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
19 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
20 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
21
22 By chapter 50, section 1, of the laws of 2014:
23 Personal service ... 2,200,000 (re. \$2,200,000)
24 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
25 Fringe benefits ... 1,000,000 (re. \$1,000,000)
26
27 By chapter 50, section 1, of the laws of 2013:
28 Personal service ... 2,200,000 (re. \$2,200,000)
29 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
30 Fringe benefits ... 1,000,000 (re. \$1,000,000)
31
32 By chapter 50, section 1, of the laws of 2012:
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.
40 Personal service ... 2,200,000 (re. \$2,200,000)
41 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
42 Fringe benefits ... 1,000,000 (re. \$1,000,000)
43
44 By chapter 50, section 1, of the laws of 2011:
45 Personal service ... 2,200,000 (re. \$2,200,000)
46 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
47 Fringe benefits ... 1,000,000 (re. \$1,000,000)
48
49 By chapter 50, section 1, of the laws of 2010:
50 Personal service ... 2,200,000 (re. \$2,200,000)
51 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
52 Fringe benefits ... 1,000,000 (re. \$1,000,000)
53
54 EMERGENCY MANAGEMENT PROGRAM
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Federal Grants for Emergency Management Performance Account - 25516
59
60 By chapter 50, section 1, of the laws of 2017:
61 For services and expenses of state emergency management activities,
62 including suballocation to other state departments and agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 2 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 3 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 4
 5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses of state emergency management activities,
 7 including suballocation to other state departments and agencies.
 8 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 9 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 10 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
 11
 12 By chapter 50, section 1, of the laws of 2015:
 13 For services and expenses of state emergency management activities,
 14 including suballocation to other state departments and agencies.
 15 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 16 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 17 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)
 18
 19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses of state emergency management activities,
 21 including suballocation to other state departments and agencies.
 22 Personal service ... 3,385,000 (re. \$3,385,000)
 23 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 24 Fringe benefits ... 1,690,000 (re. \$1,690,000)
 25
 26 By chapter 50, section 1, of the laws of 2013:
 27 For services and expenses of state emergency management activities,
 28 including suballocation to other state departments and agencies.
 29 Personal service ... 3,385,000 (re. \$3,385,000)
 30 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 31 Fringe benefits ... 1,690,000 (re. \$1,690,000)
 32
 33 FIRE PREVENTION AND CONTROL PROGRAM
 34
 35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Fire Prevention and Control Account - 25382
 38
 39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses of the office of fire prevention and
 41 control, including suballocation to other state departments and
 42 agencies.
 43 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
 44
 45 By chapter 50, section 1, of the laws of 2016:
 46 For services and expenses of the office of fire prevention and
 47 control, including suballocation to other state departments and
 48 agencies.
 49 Nonpersonal service (57050) ... 3,300,000 (re. \$3,272,000)
 50
 51 By chapter 50, section 1, of the laws of 2015:
 52 For services and expenses of the office of fire prevention and
 53 control, including suballocation to other state departments and
 54 agencies.
 55 Nonpersonal service (57050) ... 3,300,000 (re. \$3,000,000)
 56
 57 INTEROPERABLE COMMUNICATIONS PROGRAM
 58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Statewide Public Safety Communications Account - 22123
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the purchase of emergency commu-
3 nications equipment for state departments or agencies. The amounts
4 appropriated herein may be transferred to any other state department
5 or agency pursuant to a plan submitted by the division of homeland
6 security and emergency services and approved by the director of the
7 budget.
8 Equipment ... 30,000,000 (re. \$6,600,000)
9

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,474,000	0
Special Revenue Funds - Federal	16,272,000	25,948,000
Special Revenue Funds - Other	68,669,000	60,327,000
	-----	-----
All Funds	97,415,000	86,275,000
	=====	=====

11 SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts
22 appropriated herein may be increased or
23 decreased by interchange or transfer
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the
29 director of the budget

Personal service--regular (50100)	674,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

Program account subtotal	689,000

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 DHCR-HCA Application Fee Account - 22100

45 For services and expenses related to the
46 administration of the federal low-income
47 housing tax credit program.

48 Notwithstanding any other provision of law
49 to the contrary, any of the amounts
50 appropriated herein may be increased or
51 decreased by interchange or transfer
52 without limit, with any appropriation of
53 any other department, agency or public
54 authority or by transfer or suballocation
55 to any department, agency or public
56 authority with the approval of the
57 director of the budget

Personal service--regular (50100)	4,240,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	10,000
Travel (54000)	100,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	563,000	
2	Equipment (56000)	100,000	
3	Fringe benefits (60000)	2,716,000	
4	Indirect costs (58800)	538,000	
5		-----	
6	Program account subtotal	8,227,000	
7		-----	
8			
9	OCR-COMMUNITY RENEWAL PROGRAM		327,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	Notwithstanding any other provision of law		
16	to the contrary, any of the amounts		
17	appropriated herein may be increased or		
18	decreased by interchange or transfer		
19	without limit, with any appropriation of		
20	any other department, agency or public		
21	authority or by transfer or suballocation		
22	to any department, agency or public		
23	authority with the approval of the		
24	director of the budget		
25			
26	Personal service--regular (50100)	315,000	
27	Holiday/overtime compensation (50300)	7,000	
28	Supplies and materials (57000)	1,000	
29	Travel (54000)	2,000	
30	Contractual services (51000)	1,000	
31	Equipment (56000)	1,000	
32		-----	
33			
34	OHP-HOUSING PROGRAM		21,903,000
35			-----
36			
37	General Fund		
38	State Purposes Account - 10050		
39			
40	Notwithstanding any other provision of law		
41	to the contrary, any of the amounts		
42	appropriated herein may be increased or		
43	decreased by interchange or transfer		
44	without limit, with any appropriation of		
45	any other department, agency or public		
46	authority or by transfer or suballocation		
47	to any department, agency or public		
48	authority with the approval of the		
49	director of the budget		
50			
51	Personal service--regular (50100)	855,000	
52	Holiday/overtime compensation (50300)	4,000	
53	Supplies and materials (57000)	1,000	
54	Travel (54000)	2,000	
55	Contractual services (51000)	1,000	
56	Equipment (56000)	1,000	
57		-----	
58	Program account subtotal	864,000	
59		-----	
60			
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Housing and Urban Development Section 8 Account - 25315
 4
 5 For expenditures related to administering
 6 federal section 8 program grants.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts
 9 appropriated herein may be increased or
 10 decreased by interchange or transfer
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the
 16 director of the budget
 17
 18 Personal service (50000) 5,576,000
 19 Nonpersonal service (57050) 2,018,000
 20 Fringe benefits (60090) 3,484,000
 21 Indirect costs (58850) 470,000
 22 -----
 23 Program account subtotal 11,548,000
 24 -----
 25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 DHCR Mortgage Servicing Account - 22085
 29
 30 For services and expenses related to asset
 31 management activities performed by the
 32 division of housing and community renewal
 33 for the New York state housing finance
 34 agency and the urban development corpo-
 35 ration.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2018-19 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.
 46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts
 48 appropriated herein may be increased or
 49 decreased by interchange or transfer
 50 without limit, with any appropriation of
 51 any other department, agency or public
 52 authority or by transfer or suballocation
 53 to any department, agency or public
 54 authority with the approval of the
 55 director of the budget
 56
 57 Personal service--regular (50100) 3,415,000
 58 Holiday/overtime compensation (50300) 10,000
 59 Supplies and materials (57000) 23,000
 60 Travel (54000) 100,000
 61 Contractual services (51000) 346,000
 62 Equipment (56000) 124,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	600,000	
2		-----	
3	Program account subtotal	4,618,000	
4		-----	
5			
6	Special Revenue Funds - Other		
7	Miscellaneous Special Revenue Fund		
8	Low Income Housing Monitoring Account - 22130		
9			
10	For services and expenses related to the		
11	monitoring of housing projects constructed		
12	under low-income housing tax credit		
13	programs.		
14	Notwithstanding any other provision of law		
15	to the contrary, any of the amounts		
16	appropriated herein may be increased or		
17	decreased by interchange or transfer		
18	without limit, with any appropriation of		
19	any other department, agency or public		
20	authority or by transfer or suballocation		
21	to any department, agency or public		
22	authority with the approval of the		
23	director of the budget		
24			
25	Personal service--regular (50100)	2,580,000	
26	Holiday/overtime compensation (50300)	50,000	
27	Supplies and materials (57000)	5,000	
28	Travel (54000)	195,000	
29	Contractual services (51000)	215,000	
30	Equipment (56000)	75,000	
31	Fringe benefits (60000)	1,681,000	
32	Indirect costs (58800)	72,000	
33		-----	
34	Program account subtotal	4,873,000	
35		-----	
36			
37	OHP-LOW INCOME WEATHERIZATION PROGRAM		4,724,000
38			-----
39			
40	Special Revenue Funds - Federal		
41	Federal Miscellaneous Operating Grants Fund		
42	Department of Energy Weatherization Account - 25499		
43			
44	For services and expenses related to admin-		
45	istering low income weatherization grants.		
46	Notwithstanding any other provision of law		
47	to the contrary, any of the amounts		
48	appropriated herein may be increased or		
49	decreased by interchange or transfer		
50	without limit, with any appropriation of		
51	any other department, agency or public		
52	authority or by transfer or suballocation		
53	to any department, agency or public		
54	authority with the approval of the		
55	director of the budget		
56			
57	Personal service (50000)	2,543,000	
58	Nonpersonal service (57050)	378,000	
59	Fringe benefits (60090)	1,589,000	
60	Indirect costs (58850)	214,000	
61		-----	
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	OHP-RENT ADMINISTRATION PROGRAM	48,016,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6	Notwithstanding any other provision of law	
7	to the contrary, any of the amounts	
8	appropriated herein may be increased or	
9	decreased by interchange or transfer	
10	without limit, with any appropriation of	
11	any other department, agency or public	
12	authority or by transfer or suballocation	
13	to any department, agency or public	
14	authority with the approval of the	
15	director of the budget	
16		
17	Personal service--regular (50100)	1,784,000
18	Holiday/overtime compensation (50300)	3,000
19	Supplies and materials (57000)	1,000
20	Travel (54000)	35,000
21	Contractual services (51000)	1,000
22	Equipment (56000)	1,000
23		-----
24	Program account subtotal	1,825,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Rent Revenue Account - 22158	
30		
31	For services and expenses related to the	
32	division of housing and community	
33	renewal's administration and enforcement	
34	of New York state's system of rent regu-	
35	lation.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts	
38	appropriated herein may be increased or	
39	decreased by interchange or transfer	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the	
45	director of the budget	
46		
47	Personal service--regular (50100)	533,000
48	Travel (54000)	10,000
49	Fringe benefits (60000)	341,000
50	Indirect costs (58800)	17,000
51		-----
52	Program account subtotal	901,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Rent Revenue Other Account - 22156	
58		
59	For services and expenses related to the	
60	division of housing and community	
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 renewal's administration and enforcement
 2 of New York state's system of rent regu-
 3 lation.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts
 16 appropriated herein may be increased or
 17 decreased by interchange or transfer
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the
 23 director of the budget
 24

25 Personal service--regular (50100)	22,308,000
26 Holiday/overtime compensation (50300)	30,000
27 Supplies and materials (57000)	471,000
28 Travel (54000)	76,000
29 Contractual services (51000)	2,548,000
30 Equipment (56000)	405,000
31 Fringe benefits (60000)	14,272,000
32 Indirect costs (58800)	680,000
33	-----
34 Total amount available	40,790,000
35	-----
36	
37 For services and expenses related to the 38 division of housing and community 39 renewal's administration of the tenant 40 protection unit.	
41 Notwithstanding any other provision of law 42 to the contrary, any of the amounts 43 appropriated herein may be increased or 44 decreased by interchange or transfer 45 without limit, with any appropriation of 46 any other department, agency or public 47 authority or by transfer or suballocation 48 to any department, agency or public 49 authority with the approval of the 50 director of the budget 51	
52 Personal service--regular (50100)	2,154,000
53 Holiday/overtime compensation (50300)	10,000
54 Supplies and materials (57000)	30,000
55 Travel (54000)	9,000
56 Contractual services (51000)	1,011,000
57 Equipment (56000)	11,000
58 Fringe benefits (60000)	1,217,000
59 Indirect costs (58800)	58,000
60	-----
61 Total amount available	4,500,000
62	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	Program account subtotal	45,290,000
2		-----
3		
4	OPS-ADMINISTRATION PROGRAM	13,479,000
5		-----
6		
7	General Fund	
8	State Purposes Account - 10050	
9		
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2018-19 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	Notwithstanding any other provision of law	
21	to the contrary, any of the amounts	
22	appropriated herein may be increased or	
23	decreased by interchange or transfer	
24	without limit, with any appropriation of	
25	any other department, agency or public	
26	authority or by transfer or suballocation	
27	to any department, agency or public	
28	authority with the approval of the	
29	director of the budget	
30		
31	Personal service--regular (50100)	2,022,000
32	Holiday/overtime compensation (50300)	15,000
33	Supplies and materials (57000)	311,000
34	Travel (54000)	157,000
35	Contractual services (51000)	6,002,000
36	Equipment (56000)	262,000
37		-----
38	Program account subtotal	8,769,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Housing Indirect Cost Recovery Account - 22090	
44		
45	For services and expenses related to the	
46	administration of special revenue funds -	
47	other and special revenue funds - federal.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2018-19 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated.	
58	Notwithstanding any other provision of law	
59	to the contrary, any of the amounts	
60	appropriated herein may be increased or	
61	decreased by interchange or transfer	
62	without limit, with any appropriation of	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 any other department, agency or public
2 authority or by transfer or suballocation
3 to any department, agency or public
4 authority with the approval of the
5 director of the budget
6
7 Personal service--regular (50100) 2,697,000
8 Holiday/overtime compensation (50300) 20,000
9 Supplies and materials (57000) 45,000
10 Travel (54000) 60,000
11 Contractual services (51000) 1,828,000
12 Equipment (56000) 60,000
13 -----
14 Program account subtotal 4,710,000
15 -----
16

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 DHCR-HCA Application Fee Account - 22100

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program.

10 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)

11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

12 Supplies and materials (57000) ... 10,000 (re. \$10,000)

13 Travel (54000) ... 100,000 (re. \$100,000)

14 Contractual services (51000) ... 563,000 (re. \$563,000)

15 Equipment (56000) ... 100,000 (re. \$100,000)

16 Fringe benefits (60000) ... 2,606,000 (re. \$2,606,000)

17 Indirect costs (58800) ... 538,000 (re. \$538,000)

18

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program.

22 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)

23 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

24 Supplies and materials (57000) ... 10,000 (re. \$10,000)

25 Travel (54000) ... 100,000 (re. \$99,000)

26 Contractual services (51000) ... 563,000 (re. \$563,000)

27 Equipment (56000) ... 100,000 (re. \$100,000)

28 Fringe benefits (60000) ... 2,300,000 (re. \$2,289,000)

29 Indirect costs (58800) ... 537,000 (re. \$537,000)

30

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program.

34 Personal service--regular (50100) ... 4,196,000 (re. \$1,888,000)

35 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)

36 Supplies and materials (57000) ... 61,000 (re. \$61,000)

37 Travel (54000) ... 98,000 (re. \$80,000)

38 Contractual services (51000) ... 490,000 (re. \$471,000)

39 Equipment (56000) ... 130,000 (re. \$130,000)

40 Fringe benefits (60000) ... 2,300,000 (re. \$380,000)

41 Indirect costs (58800) ... 537,000 (re. \$529,000)

42

43 OHP-HOUSING PROGRAM

44

45 Special Revenue Funds - Federal

46 Federal Miscellaneous Operating Grants Fund

47 Housing and Urban Development Section 8 Account - 25315

48

49 By chapter 50, section 1, of the laws of 2017:

50 For expenditures related to administering federal section 8 program
51 grants.

52 Personal service (50000) ... 5,576,000 (re. \$4,404,000)

53 Nonpersonal service (57050) ... 2,018,000 (re. \$1,985,000)

54 Fringe benefits (60090) ... 3,341,000 (re. \$3,341,000)

55 Indirect costs (58850) ... 470,000 (re. \$470,000)

56

57 By chapter 50, section 1, of the laws of 2016:

58 For expenditures related to administering federal section 8 program
59 grants.

60 Personal service (50000) ... 5,500,000 (re. \$771,000)

61 Nonpersonal service (57050) ... 2,018,000 (re. \$1,748,000)

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
2 Indirect costs (58850) ... 463,000 (re. \$38,000)
3
4 By chapter 50, section 1, of the laws of 2015:
5 For expenditures related to administering federal section 8 program
6 grants.
7 Personal service (50000) ... 5,500,000 (re. \$864,000)
8 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
9 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
10 Indirect costs (58850) ... 245,000 (re. \$134,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DHCR Mortgage Servicing Account - 22085
15
16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to asset management activities
18 performed by the division of housing and community renewal for the
19 New York state housing finance agency and the urban development
20 corporation.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2017-18 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated.
27 Personal service--regular (50100) ... 3,415,000 (re. \$1,917,000)
28 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
29 Supplies and materials (57000) ... 23,000 (re. \$23,000)
30 Travel (54000) ... 100,000 (re. \$100,000)
31 Contractual services (51000) ... 346,000 (re. \$346,000)
32 Equipment (56000) ... 124,000 (re. \$124,000)
33 Fringe benefits (60000) ... 600,000 (re. \$600,000)
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to asset management activities
37 performed by the division of housing and community renewal for the
38 New York state housing finance agency and the urban development
39 corporation.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2016-17 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.
46 Personal service--regular (50100) ... 3,340,000 (re. \$697,000)
47 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
48 Supplies and materials (57000) ... 23,000 (re. \$23,000)
49 Travel (54000) ... 100,000 (re. \$4,000)
50 Contractual services (51000) ... 346,000 (re. \$46,000)
51
52 By chapter 50, section 1, of the laws of 2015:
53 For services and expenses related to asset management activities
54 performed by the division of housing and community renewal for the
55 New York state housing finance agency and the urban development
56 corporation.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and Trans-
59 fer Authority as defined in the 2015-16 state fiscal year state
60 operations appropriation for the budget division program of the
61 division of the budget, are deemed fully incorporated herein and a
62 part of this appropriation as if fully stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 23,000 (re. \$3,000)
 2 Contractual services (51000) ... 346,000 (re. \$289,000)
 3
 4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Low Income Housing Monitoring Account - 22130
 7
 8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses related to the monitoring of housing
 10 projects constructed under low-income housing tax credit programs.
 11 Personal service--regular (50100) ... 2,580,000 (re. \$690,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$195,000)
 15 Contractual services (51000) ... 215,000 (re. \$215,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,596,000 (re. \$1,596,000)
 18 Indirect costs (58800) ... 72,000 (re. \$72,000)
 19
 20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses related to the monitoring of housing
 22 projects constructed under low-income housing tax credit programs.
 23 Personal service--regular (50100) ... 2,554,000 (re. \$987,000)
 24 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 25 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 26 Travel (54000) ... 195,000 (re. \$194,000)
 27 Contractual services (51000) ... 215,000 (re. \$215,000)
 28 Equipment (56000) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60000) ... 1,500,000 (re. \$999,000)
 30 Indirect costs (58800) ... 71,000 (re. \$61,000)
 31
 32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to the monitoring of housing
 34 projects constructed under low-income housing tax credit programs.
 35 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 95,000 (re. \$83,000)
 39 Contractual services (51000) ... 215,000 (re. \$215,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Indirect costs (58800) ... 71,000 (re. \$2,000)
 42
 43 OHP-LOW INCOME WEATHERIZATION PROGRAM
 44
 45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Department of Energy Weatherization Account - 25499
 48
 49 By chapter 50, section 1, of the laws of 2017:
 50 For services and expenses related to administering low income
 51 weatherization grants.
 52 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 53 Nonpersonal service (57050) ... 378,000 (re. \$373,000)
 54 Fringe benefits (60090) ... 1,523,000 (re. \$1,523,000)
 55 Indirect costs (58850) ... 214,000 (re. \$214,000)
 56
 57 By chapter 50, section 1, of the laws of 2016:
 58 For services and expenses related to administering low income weather-
 59 ization grants.
 60 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
 61 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
2 Indirect costs (58850) ... 210,000 (re. \$176,000)
3
4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses related to administering low income weather-
6 ization grants.
7 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
8 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
9 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
10 Indirect costs (58850) ... 112,000 (re. \$95,000)
11
12 OHP-RENT ADMINISTRATION PROGRAM
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Rent Revenue Account - 22158
17
18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation.
22 Personal service--regular (50100) ... 533,000 (re. \$403,000)
23 Travel (54000) ... 10,000 (re. \$10,000)
24 Fringe benefits (60000) ... 328,000 (re. \$328,000)
25 Indirect costs (58800) ... 17,000 (re. \$17,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation.
31 Personal service--regular (50100) ... 533,000 (re. \$286,000)
32 Travel (54000) ... 10,000 (re. \$10,000)
33 Fringe benefits (60000) ... 288,000 (re. \$226,000)
34 Indirect costs (58800) ... 17,000 (re. \$16,000)
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Rent Revenue Other Account - 22156
39
40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses related to the division of housing and
42 community renewal's administration and enforcement of New York
43 state's system of rent regulation.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, and the IT Interchange and
46 Transfer Authority as defined in the 2017-18 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated.
50 Personal service--regular (50100) ... 22,308,000 ... (re. \$10,612,000)
51 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
52 Supplies and materials (57000) ... 471,000 (re. \$468,000)
53 Travel (54000) ... 76,000 (re. \$75,000)
54 Contractual services (51000) ... 2,548,000 (re. \$2,548,000)
55 Equipment (56000) ... 405,000 (re. \$405,000)
56 Fringe benefits (60000) ... 13,715,000 (re. \$9,865,000)
57 Indirect costs (58800) ... 680,000 (re. \$680,000)
58
59 By chapter 50, section 1, of the laws of 2016:
60 For services and expenses related to the division of housing and
61 community renewal's administration and enforcement of New York
62 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2016-17 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated.

7	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$28,000)
8	Supplies and materials (57000) ...	471,000	.....	(re. \$286,000)
9	Travel (54000) ...	76,000	.....	(re. \$74,000)
10	Contractual services (51000) ...	2,548,000	.....	(re. \$304,000)
11	Equipment (56000) ...	405,000	.....	(re. \$389,000)
12	Fringe benefits (60000) ...	11,703,000	.....	(re. \$11,000)
13	Indirect costs (58800) ...	679,000	.....	(re. \$116,000)

14

15 By chapter 50, section 1, of the laws of 2015:

16 For services and expenses related to the division of housing and
17 community renewal's administration and enforcement of New York
18 state's system of rent regulation.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2015-16 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25	Supplies and materials (57000) ...	471,000	.....	(re. \$5,000)
26	Travel (54000) ...	76,000	.....	(re. \$43,000)
27	Contractual services (51000) ...	2,548,000	.....	(re. \$200,000)
28	Equipment (56000) ...	405,000	.....	(re. \$14,000)

29

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the division of housing and
32 community renewal's administration and enforcement of New York
33 state's system of rent regulation.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2014-15 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40	Travel ...	76,000	(re. \$15,000)
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41

42 By chapter 50, section 1, of the laws of 2013:

43 For services and expenses related to the division of housing and
44 community renewal's administration and enforcement of New York
45 state's system of rent regulation.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2013-14 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated.

52	Contractual services ...	2,548,000	.....	(re. \$13,000)
53	Equipment ...	405,000	.....	(re. \$4,000)

54

55 By chapter 53, section 1, of the laws of 2009:

56 For services and expenses related to the division of housing and
57 community renewal's administration and enforcement of New York
58 state's system of rent regulation.

59	Contractual services ...	3,048,000	(re. \$6,000)
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60

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPS-ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Housing Indirect Cost Recovery Account - 22090

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the administration of special
9 revenue funds - other and special revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 2,697,000 (re. \$949,000)
17 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
18 Supplies and materials (57000) ... 45,000 (re. \$45,000)
19 Travel (54000) ... 60,000 (re. \$58,000)
20 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
21 Equipment (56000) ... 60,000 (re. \$60,000)

22

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the administration of special
25 revenue funds - other and special revenue funds - federal.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2016-17 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated.

32 Personal service--regular (50100) ... 2,680,000 (re. \$667,000)
33 Holiday/overtime compensation (50300) ... 20,000 (re. \$11,000)
34 Travel (54000) ... 60,000 (re. \$55,000)
35 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
36 Equipment (56000) ... 60,000 (re. \$60,000)

37

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to the administration of special
40 revenue funds - other and special revenue funds - federal.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2015-16 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

47 Supplies and materials (57000) ... 40,000 (re. \$19,000)
48 Travel (54000) ... 60,000 (re. \$50,000)
49 Contractual services (51000) ... 1,818,000 (re. \$1,788,000)
50 Equipment (56000) ... 75,000 (re. \$72,000)

51

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	76,800,000	0
6	-----	-----
7 All Funds	76,800,000	0
8	=====	=====

9
10 SCHEDULE

11
12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.

46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available 22,000,000

50 -----

51
52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

53 -----

54
55 General Fund
56 State Purposes Account - 10050

57
58 The sum of fifteen million dollars
59 (\$15,000,000), or so much thereof as may
60 be necessary and available, is hereby
61 appropriated from the state purposes
62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 of New York mortgage agency, for deposit
 2 in the mortgage insurance fund established
 3 by section 2429-b of the public authori-
 4 ties law as the aggregate reserve amount
 5 of the mortgage insurance fund. Any moneys
 6 expended pursuant to the provisions of
 7 this appropriation shall forthwith be
 8 transferred to the general fund, to the
 9 extent moneys are available, from the
 10 housing reserve account of the New York
 11 state infrastructure trust fund estab-
 12 lished pursuant to section 88 of the state
 13 finance law. Such appropriation shall only
 14 be made available, upon certification by
 15 the director of the budget, to the state
 16 of New York mortgage agency to the extent
 17 and if the agency requires the use of the
 18 aggregate reserve amount of the mortgage
 19 insurance fund. Copies of such certif-
 20 ication shall be filed with the chairs of
 21 the senate finance committee and the
 22 assembly ways and means committee.
 23 Notwithstanding section 40 of the state
 24 finance law, this appropriation shall
 25 remain in effect until a subsequent appro-
 26 priation is made available 15,000,000
 27 -----
 28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,135,000	0
Special Revenue Funds - Federal	6,018,000	10,954,000
	-----	-----
All Funds	18,153,000	10,954,000
	=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM 18,153,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	9,420,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	136,000
Travel (54000)	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000

Program account subtotal	12,135,000
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51 Special Revenue Funds - Federal

52 Federal Miscellaneous Operating Grants Fund

53 Federal Equal Employment Opportunity Account - 25447

54

For services and expenses related to equal employment opportunity program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6
 7 Personal service (50000) 2,066,000
 8 Nonpersonal service (57050) 140,000
 9 Fringe benefits (60090) 1,126,000
 10 Indirect costs (58850) 150,000
 11
 12 Program account subtotal 3,482,000
 13
 14
 15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 FHAP-Type I Account - 25308
 18
 19 For services and expenses related to fair
 20 housing assistance program enforcement
 21 activities.
 22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts
 24 appropriated herein may be increased or
 25 decreased by interchange or transfer
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the
 31 director of the budget.
 32
 33 Personal service (50000) 683,000
 34 Nonpersonal service (57050) 1,428,000
 35 Fringe benefits (60090) 375,000
 36 Indirect costs (58850) 50,000
 37
 38 Program account subtotal 2,536,000
 39
 40

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities.
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities.
18 Personal service (50000) ... 2,048,000 (re. \$1,815,000)
19 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
20 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
21 Indirect costs (58850) ... 150,000 (re. \$150,000)
22
23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 FHAP-Type I Account - 25308
26
27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to fair housing assistance program
29 enforcement activities.
30 Personal service (50000) ... 683,000 (re. \$683,000)
31 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
32 Fringe benefits (60090) ... 375,000 (re. \$375,000)
33 Indirect costs (58850) ... 50,000 (re. \$50,000)
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to fair housing assistance program
37 enforcement activities.
38 Nonpersonal service (57050) ... 1,428,000 (re. \$1,280,000)
39 Fringe benefits (60090) ... 375,000 (re. \$375,000)
40 Indirect costs (58850) ... 50,000 (re. \$50,000)
41

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	5,717,000	195,000
	-----	-----
All Funds	5,717,000	195,000
	=====	=====

10 SCHEDULE

12 HHS STATEWIDE IMPLEMENTATION 1,402,000

13 -----

15 For services and expenses related to the
 16 statewide improvement to the quality of
 17 indigent defense.

Personal service--regular (50100)	682,000
Supplies and materials (57000)	10,000
Travel (54000)	40,000
Contractual services (51000)	185,000
Equipment (56000)	15,000
Fringe benefits (60000)	449,000
Indirect costs (58800)	21,000

26 -----

28 HURRELL-HARRING SETTLEMENT 1,299,000

29 -----

31 For services and expenses related to the
 32 implementation of the settlement agreement
 33 in the matter of Hurrell-Harring, et al,
 34 v. State of New York.

Personal service--regular (50100)	724,000
Supplies and materials (57000)	25,000
Travel (54000)	40,000
Contractual services (51000)	10,000
Equipment (56000)	15,000
Fringe benefits (60000)	462,000
Indirect costs (58800)	23,000

43 -----

45 INDIGENT LEGAL SERVICES PROGRAM 3,016,000

46 -----

48 Special Revenue Funds - Other
 49 Indigent Legal Services Fund
 50 Indigent Legal Services Account - 23551

Personal service--regular (50100)	1,556,000
Temporary service (50200)	35,000
Supplies and materials (57000)	135,000
Travel (54000)	140,000
Contractual services (51000)	80,000
Equipment (56000)	28,000
Fringe benefits (60000)	994,000
Indirect costs (58800)	48,000

60 -----

61

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INDIGENT LEGAL SERVICES PROGRAM

2

3 Special Revenue Funds - Other

4 Indigent Legal Services Fund

5 Indigent Legal Services Account - 23551

6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses related to the implementation of the settle-

9 ment agreement in the matter of Hurrell-Harring, et al, v. State of

10 New York. Of the amounts appropriated herein, up to \$500,000 shall

11 be made available for the purposes of paying costs associated with

12 the obligations contained in paragraph IV(A) of such settlement

13 agreement.

14 Contractual services (51000) ... 500,000 (re. \$195,000)

15

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	582,793,000	0
Special Revenue Funds - Federal	500,000	0
Special Revenue Funds - Other	30,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	151,636,000	211,312,000
	-----	-----
All Funds	768,929,000	211,312,000
	=====	=====

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM	768,929,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities.

Personal service--regular (50100)	18,600,000
Temporary service (50200)	1,300,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	530,000
Travel (54000)	275,000
Contractual services (51000)	5,627,000

60

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1	Equipment (56000)	223,000
2		-----
3	Total amount available	26,615,000
4		-----
5		
6	For services and expenses of state data	
7	centers.	
8		
9	Personal service--regular (50100)	47,100,000
10	Temporary service (50200)	1,550,000
11	Holiday/overtime compensation (50300)	205,000
12	Supplies and materials (57000)	3,009,000
13	Travel (54000)	23,000
14	Contractual services (51000)	83,761,000
15	Equipment (56000)	2,000
16		-----
17	Total amount available	135,650,000
18		-----
19		
20	For services and expenses of programs	
21	providing services to end users.	
22		
23	Personal service--regular (50100)	29,500,000
24	Temporary service (50200)	660,000
25	Holiday/overtime compensation (50300)	175,000
26	Supplies and materials (57000)	1,306,000
27	Travel (54000)	50,000
28	Contractual services (51000)	46,773,000
29	Equipment (56000)	7,279,000
30		-----
31	Total amount available	85,743,000
32		-----
33		
34	For services and expenses related to	
35	supporting and maintaining state computer	
36	applications.	
37		
38	Personal service--regular (50100)	177,500,000
39	Temporary service (50200)	6,100,000
40	Holiday/overtime compensation (50300)	320,000
41	Supplies and materials (57000)	826,000
42	Travel (54000)	265,000
43	Contractual services (51000)	79,979,000
44	Equipment (56000)	72,000
45		-----
46	Total amount available	265,062,000
47		-----
48		
49	For services and expenses related to provid-	
50	ing security and quality control services	
51	for state applications and data.	
52		
53	Personal service--regular (50100)	3,900,000
54	Temporary service (50200)	300,000
55	Holiday/overtime compensation (50300)	24,000
56	Supplies and materials (57000)	46,000
57	Travel (54000)	15,000
58	Contractual services (51000)	15,097,000
59	Equipment (56000)	492,000
60		-----
61	Total amount available	19,874,000
62		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to network
 2 services.
 3
 4 Personal service--regular (50100) 9,800,000
 5 Temporary service (50200) 760,000
 6 Holiday/overtime compensation (50300) 100,000
 7 Supplies and materials (57000) 165,000
 8 Travel (54000) 99,000
 9 Contractual services (51000) 36,460,000
 10 Equipment (56000) 465,000
 11 -----
 12 Total amount available 47,849,000
 13 -----
 14
 15 For services and expenses related to train-
 16 ing pursuant to a plan developed in
 17 consultation with the department of civil
 18 service to train employees of the state to
 19 obtain information technology certif-
 20 ications that are not currently held by
 21 employees of the state in sufficient quan-
 22 tities, but are readily available in the
 23 market place, in order to ensure that the
 24 state's information technology needs can
 25 be met by state employees.
 26
 27 Personal service--regular (50100) 1,590,000
 28 Temporary service (50200) 3,000
 29 Holiday/overtime compensation (50300) 7,000
 30 Supplies and materials (57000) 27,000
 31 Travel (54000) 3,000
 32 Contractual services (51000) 313,000
 33 Equipment (56000) 57,000
 34 -----
 35 Total amount available 2,000,000
 36 -----
 37 Program account subtotal 582,793,000
 38 -----
 39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 OFT Federal Account - 25532
 43
 44 For services and expenses related to grants
 45 for geographic information systems and
 46 emergency operations activities.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2018-19 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated.
 57
 58 Nonpersonal Service (57050) 500,000
 59 -----
 60 Program account subtotal 500,000
 61 -----
 62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Technology Financing Account - 22207
 4
 5 For services and expenses related to infor-
 6 mation technology including, but not
 7 limited to, services and expenses on
 8 behalf of state agencies which have trans-
 9 ferred funding to this account for such
 10 purpose.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.
 21
 22 Contractual services (51000) 25,000,000
 23 Equipment (56000) 5,000,000
 24 -----
 25 Program account subtotal 30,000,000
 26 -----
 27
 28 Enterprise Funds
 29 Agencies Enterprise Fund
 30 New York Alert Account - 50326
 31
 32 Personal service--regular (50100) 600,000
 33 Holiday/overtime compensation (50300) 30,000
 34 Contractual services (51000) 3,000,000
 35 Fringe benefits (60000) 350,000
 36 Indirect costs (58800) 20,000
 37 -----
 38 Program account subtotal 4,000,000
 39 -----
 40
 41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 Centralized Technology Services Account - 55069
 44
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2018-19 state fiscal year state operations
 50 appropriation for the budget division
 51 program of the division of the budget, are
 52 deemed fully incorporated herein and a
 53 part of this appropriation as if fully
 54 stated.
 55
 56 Personal service--regular (50100) 2,250,000
 57 Contractual services (51000) 121,452,000
 58 Fringe benefits (60000) 1,240,000
 59 Indirect costs (58800) 92,000
 60 -----
 61 Program account subtotal 125,034,000
 62 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 NYT Account - 55061
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15
 16 Supplies and materials (57000) 18,000
 17 Travel (54000) 12,000
 18 Contractual services (51000) 11,916,000
 19 Equipment (56000) 3,124,000
 20 -----
 21 Program account subtotal 15,070,000
 22 -----
 23
 24 Internal Service Funds
 25 Agencies Internal Service Fund
 26 State Data Center Account - 55062
 27
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2018-19 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.
 38
 39 Supplies and materials (57000) 307,000
 40 Travel (54000) 4,000
 41 Contractual services (51000) 6,047,000
 42 Equipment (56000) 5,174,000
 43 -----
 44 Program account subtotal 11,532,000
 45 -----
 46

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 By chapter 50, section 1, of the laws of 2017:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and

10 Transfer Authority as defined in the 2017-18 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated.

14 Contractual services (51000) ... 121,452,000 (re. \$120,124,000)

15

16 By chapter 50, section 1, of the laws of 2016:

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority and the IT Interchange and Trans-

19 fer Authority as defined in the 2016-17 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated.

23 Contractual services (51000) ... 121,452,000 (re. \$91,188,000)

24

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,944,000	0
Special Revenue Funds - Federal	200,000	0
Special Revenue Funds - Other	300,000	0
	-----	-----
All Funds	7,444,000	0
	=====	=====

SCHEDULE

14 INSPECTOR GENERAL PROGRAM 7,444,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer with any other
23 appropriation within any other agency.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2018-19 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 Notwithstanding any other provision of law
35 to the contrary, any of the amounts
36 appropriated herein may be increased or
37 decreased by interchange or transfer
38 without limit, with any appropriation of
39 any other department, agency or public
40 authority or by transfer or suballocation
41 to any department, agency or public
42 authority with the approval of the
43 director of the budget.

Personal service--regular (50100)	5,564,000
Temporary service (50200)	700,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	20,000
Travel (54000)	25,000
Contractual services (51000)	598,000
Equipment (56000)	34,000

53 Program account subtotal 6,944,000

56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Inspector General Federal Seized Assets Account

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency.
 5
 6 Nonpersonal service (57050) 100,000
 7 -----
 8 Program account subtotal 100,000
 9 -----
 10
 11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Workers Compensation Fraud Federal Seized Assets Account
 14
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19
 20 Nonpersonal service (57050) 100,000
 21 -----
 22 Program account subtotal 100,000
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Inspector General Seized Assets Account - 22095
 28
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency.
 33
 34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 SIG Equitable Sharing Agreement - Justice Account
 42
 43 Notwithstanding any law to the contrary, the
 44 money hereby appropriated may be increased
 45 or decreased by transfer with any other
 46 appropriation within any other agency.
 47
 48 Contractual services (51000) 50,000
 49 -----
 50 Program account subtotal 50,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 SIG Equitable Sharing Agreement - Treasury Account
 56
 57 Notwithstanding any law to the contrary, the
 58 money hereby appropriated may be increased
 59 or decreased by transfer with any other
 60 appropriation within any other agency.
 61
 62

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	50,000
2		-----
3	Program account subtotal	50,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	WCF Equitable Sharing Agreement - Justice Account	
9		
10	Notwithstanding any law to the contrary, the	
11	money hereby appropriated may be increased	
12	or decreased by transfer with any other	
13	appropriation within any other agency.	
14		
15	Contractual services (51000)	50,000
16		-----
17	Program account subtotal	50,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	WCF Equitable Sharing Agreement - Treasury Account	
23		
24	Notwithstanding any law to the contrary, the	
25	money hereby appropriated may be increased	
26	or decreased by transfer with any other	
27	appropriation within any other agency.	
28		
29	Contractual services (51000)	50,000
30		-----
31	Program account subtotal	50,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Workers Compensation Fraud Seized Assets Account	
37		
38	Notwithstanding any law to the contrary, the	
39	money hereby appropriated may be increased	
40	or decreased by transfer with any other	
41	appropriation within any other agency.	
42		
43	Contractual services (51000)	50,000
44		-----
45	Program account subtotal	50,000
46		-----
47		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	2,039,000	0
	-----	-----
All Funds	2,039,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT 2,039,000

13 -----

15 Special Revenue Funds - Other
 16 New York Interest on Lawyer Fund
 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of
 20 the interest on lawyer account fund in
 21 support of the provision of grants by the
 22 board of trustees.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2018-19 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

34 Personal service--regular (50100)	840,000
35 Supplies and materials (57000)	35,000
36 Travel (54000)	35,000
37 Contractual services (51000)	544,000
38 Equipment (56000)	5,000
39 Fringe benefits (60000)	530,000
40 Indirect costs (58800)	50,000
41	-----

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,696,000	0
	-----	-----
All Funds	5,696,000	0
	=====	=====

10 SCHEDULE

11 JUDICIAL CONDUCT PROGRAM 5,696,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts
 27 appropriated herein may be increased or
 28 decreased by interchange or transfer
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the
 34 director of the budget.

35 Personal service--regular (50100)	4,275,000
36 Temporary service (50200)	37,000
37 Supplies and materials (57000)	43,000
38 Travel (54000)	100,000
39 Contractual services (51000)	1,215,000
40 Equipment (56000)	26,000
41	-----

42

43

44

45

46

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
	-----	-----
All Funds	30,000	0
	=====	=====

10 SCHEDULE

11 JUDICIAL NOMINATION PROGRAM 30,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Travel (54000) 30,000

26 -----

27

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
	-----	-----
All Funds	38,000	0
	=====	=====

10 SCHEDULE

11 JUDICIAL SCREENING PROGRAM 38,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Travel (54000) 10,000

26 Contractual services (51000) 28,000

27 -----

28

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund	43,328,000	0
6	Special Revenue Funds - Federal	2,047,000	4,434,000
7	Special Revenue Funds - Other	9,880,000	0
8	Enterprise Funds	500,000	0
9		-----	-----
10	All Funds	55,755,000	4,434,000
11		=====	=====

SCHEDULE

15	PROGRAM OVERSIGHT PROGRAM	55,755,000
16		-----

18 General Fund
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the justice
25 center for the protection of people with
26 special needs, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, office for people with develop-
31 mental disabilities, office of alcoholism
32 and substance abuse services, department
33 of health, and the office of children and
34 family services with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly way and means
40 committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and IT Interchange and
44 Transfer Authority as defined in the
45 2018-19 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated.

51 Notwithstanding any other provision of law
52 to the contrary, any of the amounts
53 appropriated herein may be increased or
54 decreased by interchange or transfer
55 without limit, with any appropriation of
56 any other department, agency or public
57 authority or by transfer or suballocation
58 to any department, agency or public
59 authority with the approval of the
60 director of the budget.

61

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	31,127,000
2	Holiday/overtime compensation (50300)	250,000
3	Supplies and materials (57000)	336,000
4	Travel (54000)	1,909,000
5	Contractual services (51000)	9,047,000
6	Equipment (56000)	659,000
7		-----
8	Program account subtotal	43,328,000
9		-----

10

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 1031-OT-Education Account - 25203

14

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly way and means
34 committee.

35 For services and expenses related to TRAIID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAIID project.

40

41	Personal service (50000)	460,000
42	Nonpersonal service (57050)	897,000
43	Fringe benefits (60090)	182,000
44	Indirect costs (58850)	8,000
45		-----
46	Program account subtotal	1,547,000
47		-----

48

49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Federal Health and Human Services Account - 25100

52

53 Notwithstanding any other provision of law,
54 the money hereby appropriated may be
55 increased or decreased by interchange,
56 with any appropriation of the justice
57 center for the protection of people with
58 special needs, and may be increased or
59 decreased by transfer or suballocation
60 between these appropriated amounts and
61 appropriations of the office of mental

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 health, office for people with develop-
2 mental disabilities, office of alcoholism
3 and substance abuse services, department
4 of health, and the office of children and
5 family services with the approval of the
6 director of the budget who shall file such
7 approval with the department of audit and
8 control and copies thereof with the chair-
9 man of the senate finance committee and
10 the chairman of the assembly way and means
11 committee.

12 For services and expenses associated with
13 federal grant awards yet to be allocated.
14 Notwithstanding any inconsistent provision
15 of law, the director of the budget is
16 hereby authorized to transfer appropri-
17 ation authority contained herein to any
18 other federal fund or program within the
19 justice center for the protection of
20 people with special needs.

22 Personal service (50000)	100,000
23 Nonpersonal service (57050)	342,000
24 Fringe benefits (60090)	54,000
25 Indirect costs (58850)	4,000

26 	-----
27 Program account subtotal	500,000
28 	-----

29
30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Justice Center Grants and Bequests Account - 20202

33
34 For services and expenses associated with
35 gifts, grants and bequests to the justice
36 center for the protection of people with
37 special needs.

39 Personal service--regular (50100)	90,000
40 Holiday/overtime compensation (50300)	10,000
41 Supplies and materials (57000)	45,000
42 Contractual services (51000)	250,000
43 Equipment (56000)	45,000
44 Fringe benefits (60000)	57,000
45 Indirect costs (58800)	3,000

46 	-----
47 Program account subtotal	500,000
48 	-----

49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Federal Salary Sharing Account - 22056

53
54 Notwithstanding any other provision of law,
55 the money hereby appropriated may be
56 increased or decreased by interchange,
57 with any appropriation of the justice
58 center for the protection of people with
59 special needs, and may be increased or
60 decreased by transfer or suballocation
61 between these appropriated amounts and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 appropriations of the office of mental
2 health, office for people with develop-
3 mental disabilities, office of alcoholism
4 and substance abuse services, department
5 of health, and the office of children and
6 family services with the approval of the
7 director of the budget who shall file such
8 approval with the department of audit and
9 control and copies thereof with the chair-
10 man of the senate finance committee and
11 the chairman of the assembly way and means
12 committee.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and IT Interchange and
16 Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts
25 appropriated herein may be increased or
26 decreased by interchange or transfer
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the
32 director of the budget.

34 Personal service--regular (50100)	5,573,000
35 Holiday/overtime compensation (50300)	35,000
36 Supplies and materials (57000)	5,000
37 Travel (54000)	235,000
38 Contractual services (51000)	315,000
39 Equipment (56000)	35,000
40 Fringe benefits (60000)	3,006,000
41 Indirect costs (58800)	176,000
42 	-----
43 Program account subtotal	9,380,000
44 	-----

45
46 Enterprise Funds
47 Agencies Enterprise Fund
48 Publications Account - 50301
49

50 Notwithstanding any other provision of law,
51 the money hereby appropriated may be
52 increased or decreased by interchange,
53 with any appropriation of the justice
54 center for the protection of people with
55 special needs, and may be increased or
56 decreased by transfer or suballocation
57 between these appropriated amounts and
58 appropriations of the office of mental
59 health, office for people with develop-
60 mental disabilities, office of alcoholism
61 and substance abuse services, department

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 of health, and the office of children and
2 family services with the approval of the
3 director of the budget who shall file such
4 approval with the department of audit and
5 control and copies thereof with the chair-
6 man of the senate finance committee and
7 the chairman of the assembly way and means
8 committee.

9 For services and expenses associated with
10 protection of vulnerable persons, includ-
11 ing, but not limited to, the provision of
12 investigative services, training, and the
13 development, production and distribution
14 of training materials, reports, promo-
15 tional materials and other items.
16 Notwithstanding any other inconsistent
17 provision of law, the justice center for
18 the protection of people with special
19 needs may establish and charge fees for
20 the provision of such services.

21		
22	Supplies and materials (57000)	150,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25	Equipment (56000)	150,000
26		-----
27	Program account subtotal	500,000
28		-----
29		

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROGRAM OVERSIGHT PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203
6

7 By chapter 50, section 1, of the laws of 2017:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with develop-
14 mental disabilities, office of alcoholism and substance abuse
15 services, department of health, and the office of children and
16 family services with the approval of the director of the budget who
17 shall file such approval with the department of audit and control
18 and copies thereof with the chairman of the senate finance committee
19 and the chairman of the assembly way and means committee.

20 For services and expenses related to TRAIID including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TRAIID
23 project.

24 Personal service (50000) ... 335,000 (re. \$335,000)
25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)
26 Fringe benefits (60090) ... 181,000 (re. \$181,000)
27 Indirect costs (58850) ... 8,000 (re. \$8,000)
28

29 By chapter 50, section 1, of the laws of 2016:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of alcoholism and substance abuse services,
37 department of health, and the office of children and family services
38 with the approval of the director of the budget who shall file such
39 approval with the department of audit and control and copies thereof
40 with the chairman of the senate finance committee and the chairman
41 of the assembly ways and means committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project.

45 Personal service (50000) ... 335,000 (re. \$235,000)
46 Nonpersonal service (57050) ... 897,000 (re. \$410,000)
47 Fringe benefits (60090) ... 181,000 (re. \$121,000)
48 Indirect costs (58850) ... 8,000 (re. \$5,000)
49

50 By chapter 50, section 1, of the laws of 2015:

51 Notwithstanding any other provision of law, the money hereby appropri-
52 ated may be increased or decreased by interchange, with any appro-
53 priation of the justice center for the protection of people with
54 special needs, and may be increased or decreased by transfer or
55 suballocation between these appropriated amounts and appropriations
56 of the office of mental health, office for people with developmental
57 disabilities, office of alcoholism and substance abuse services,
58 department of health, and the office of children and family services
59 with the approval of the director of the budget who shall file such
60

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 approval with the department of audit and control and copies thereof
2 with the chairman of the senate finance committee and the chairman
3 of the assembly ways and means committee.
4 For services and expenses related to TRAIID including for contract for
5 the delivery of direct services to persons utilizing regional tech-
6 nology centers or other entities funded through the TRAIID project.
7 Personal service (50000) ... 335,000 (re. \$335,000)
8 Nonpersonal service (57050) ... 897,000 (re. \$218,000)
9 Fringe benefits (60090) ... 181,000 (re. \$181,000)
10 Indirect costs (58850) ... 8,000 (re. \$8,000)

11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25100
15

16 By chapter 50, section 1, of the laws of 2017:
17 Notwithstanding any other provision of law, the money hereby
18 appropriated may be increased or decreased by interchange, with any
19 appropriation of the justice center for the protection of people
20 with special needs, and may be increased or decreased by transfer or
21 suballocation between these appropriated amounts and appropriations
22 of the office of mental health, office for people with develop-
23 mental disabilities, office of alcoholism and substance abuse
24 services, department of health, and the office of children and
25 family services with the approval of the director of the budget who
26 shall file such approval with the department of audit and control
27 and copies thereof with the chairman of the senate finance committee
28 and the chairman of the assembly way and means committee.
29 For services and expenses associated with federal grant awards yet to
30 be allocated.
31 Notwithstanding any inconsistent provision of law, the director of the
32 budget is hereby authorized to transfer appropriation authority
33 contained herein to any other federal fund or program within the
34 justice center for the protection of people with special needs.
35 Personal service (50000) ... 100,000 (re. \$100,000)
36 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
37 Fringe benefits (60090) ... 54,000 (re. \$54,000)
38 Indirect costs (58850) ... 4,000 (re. \$4,000)
39

40 By chapter 50, section 1, of the laws of 2016:
41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be increased or decreased by interchange, with any appro-
43 priation of the justice center for the protection of people with
44 special needs, and may be increased or decreased by transfer or
45 suballocation between these appropriated amounts and appropriations
46 of the office of mental health, office for people with developmental
47 disabilities, office of alcoholism and substance abuse services,
48 department of health, and the office of children and family services
49 with the approval of the director of the budget who shall file such
50 approval with the department of audit and control and copies thereof
51 with the chairman of the senate finance committee and the chairman
52 of the assembly ways and means committee.
53 For services and expenses associated with federal grant awards yet to
54 be allocated.
55 Notwithstanding any inconsistent provision of law, the director of the
56 budget is hereby authorized to transfer appropriation authority
57 contained herein to any other federal fund or program within the
58 justice center for the protection of people with special needs.
59 Personal service (50000) ... 100,000 (re. \$100,000)
60 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
61

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 54,000 (re. \$54,000)
2 Indirect costs (58850) ... 4,000 (re. \$4,000)

3

4 By chapter 50, section 1, of the laws of 2015:

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, with any appro-
7 priation of the justice center for the protection of people with
8 special needs, and may be increased or decreased by transfer or
9 suballocation between these appropriated amounts and appropriations
10 of the office of mental health, office for people with developmental
11 disabilities, office of alcoholism and substance abuse services,
12 department of health, and the office of children and family services
13 with the approval of the director of the budget who shall file such
14 approval with the department of audit and control and copies thereof
15 with the chairman of the senate finance committee and the chairman
16 of the assembly ways and means committee.

17 For services and expenses associated with federal grant awards yet to
18 be allocated.

19 Notwithstanding any inconsistent provision of law, the director of the
20 budget is hereby authorized to transfer appropriation authority
21 contained herein to any other federal fund or program within the
22 justice center for the protection of people with special needs.

23 Personal service (50000) ... 100,000 (re. \$100,000)

24 Nonpersonal service (57050) ... 342,000 (re. \$342,000)

25 Fringe benefits (60090) ... 54,000 (re. \$54,000)

26 Indirect costs (58850) ... 4,000 (re. \$4,000)

27

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	287,000	0
Special Revenue Funds - Federal	492,460,000	728,462,000
Special Revenue Funds - Other	73,053,000	50,819,000
Internal Service Funds	4,260,000	3,513,000
	-----	-----
All Funds	570,060,000	782,794,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	437,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

60
61

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Contractual services (51000)	200,000
2		-----
3	Program account subtotal	287,000
4		-----

5

6 Special Revenue Funds - Federal

7 Unemployment Insurance Administration Fund

8 Unemployment Insurance Administration Account - 25901

9

10 For services and expenses of administering

11 unemployment insurance programs, job

12 service programs, workforce investment act

13 programs, employability development

14 programs, other miscellaneous programs,

15 and a reserve for unanticipated funding,

16 pursuant to federal grants and contracts.

17 A portion of this appropriation may be

18 used to provide information and advice

19 regarding unemployment insurance benefit

20 appeals and hearing assistance. A portion

21 of this appropriation may be transferred

22 to aid to localities.

23 Notwithstanding section 135 of the civil

24 service law, the commissioner of the

25 department of labor, subject to approval

26 of the director of the budget, is hereby

27 authorized to grant additional compen-

28 sation to employees of the department of

29 labor whose positions are funded in whole

30 or in part by the disabled veterans'

31 outreach program specialists and/or local

32 veterans' employment representative grant

33 or grants based on merit as determined

34 pursuant to the performance incentive

35 program provided for in the grant consist-

36 ent with the terms of the grant and appli-

37 cable provisions of federal law. The

38 payment of such extra compensation shall

39 be in addition to and shall not be part of

40 an employee's basic annual salary and

41 shall not affect or impair any performance

42 advancement payments, performance awards,

43 longevity payments or other rights or

44 benefits to which an employee may be enti-

45 tled. Furthermore, any additional compen-

46 sation payable pursuant to this subdivi-

47 sion shall not be included as compensation

48 for retirement purposes. The amount appro-

49 priated herein shall also include any Reed

50 act funds that may be made available to

51 this state under section 903 of the social

52 security act as amended and in accordance

53 with federal regulations, to be used under

54 the direction of the New York state

55 department of labor subject to approval of

56 the director of the budget to pay the

57 administrative expenses of the employment

58 security program, including the adminis-

59 tration of the unemployment insurance law

60 and the administration of state public

61 employment offices.

62

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.

22	Personal service (50000)	176,582,000
23	Nonpersonal service (57050)	50,593,000
24	Fringe benefits (60090)	110,328,000
25	Indirect costs (58850)	233,000

26		-----
27	Program account subtotal	337,736,000
28		-----

29
 30 Special Revenue Funds - Federal
 31 Unemployment Insurance Administration Fund
 32 Unemployment Insurance Control Fund Account - 25903
 33

34 For services and expenses of administering
 35 the unemployment insurance control fund
 36 program. The amount appropriated herein
 37 shall include up to \$16,000,000 credited
 38 to the unemployment insurance control
 39 fund, created pursuant to chapter 5 of the
 40 laws of 2000, as costs are incurred for
 41 allowable services pursuant to chapter 5
 42 of the laws of 2000.

43 Notwithstanding any other provision of law
 44 to the contrary, any of the amounts
 45 appropriated herein may be increased or
 46 decreased by interchange or transfer
 47 without limit, with any appropriation of
 48 any other department, agency or public
 49 authority or by transfer or suballocation
 50 to any department, agency or public
 51 authority with the approval of the
 52 director of the budget.

54	Personal service (50000)	3,838,000
55	Nonpersonal service (57050)	653,000
56	Fringe benefits (60090)	2,398,000
57	Indirect costs (58850)	106,000

58		-----
59	Program account subtotal	6,995,000
60		-----

61
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Unemployment Insurance Administration Fund
 3 Unemployment Insurance Reemployment Services Account -
 4 25902
 5

6 For services and expenses of administering
 7 the reemployment services program. A
 8 portion of this appropriation may be
 9 transferred to aid to localities. The
 10 amount appropriated herein shall include
 11 any moneys credited to the reemployment
 12 service fund, created pursuant to chapter
 13 589 of the laws of 1998, as costs are
 14 incurred for allowable services pursuant
 15 to chapter 589 of the laws of 1998.

16 Notwithstanding section 581-b of the labor
 17 law, or any other provision of law to the
 18 contrary, when annual contributions paid
 19 into the reemployment services fund by all
 20 eligible employers exceed \$35,000,000,
 21 excess contributions may be used for
 22 services and expenses of the unemployment
 23 insurance systems modernization project,
 24 for services and expenses of administering
 25 the unemployment insurance program, and
 26 for workforce development and employment
 27 and training programs. The amounts
 28 appropriated herein may be suballocated,
 29 transferred or otherwise made available to
 30 any other state department, agency or
 31 public authority.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts
 34 appropriated herein may be increased or
 35 decreased by interchange or transfer
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the
 41 director of the budget.
 42

43 Personal service (50000)	27,693,000
44 Nonpersonal service (57050)	40,613,000
45 Fringe benefits (60090)	17,303,000
46 Indirect costs (58850)	764,000
47	-----
48 Program account subtotal	86,373,000
49	-----

50
 51 Special Revenue Funds - Federal
 52 Unemployment Insurance Administration Fund
 53 Unemployment Insurance Renovation Fund Account - 25904
 54

55 For services and expenses of the
 56 unemployment insurance renovation fund.
 57 The amount appropriated herein shall
 58 include any funds credited to the
 59 unemployment insurance renovation sub fund
 60 as costs are incurred.

61 Notwithstanding any other provision of law
 62 to the contrary, any of the amounts

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 appropriated herein may be increased or
 2 decreased by interchange or transfer
 3 without limit, with any appropriation of
 4 any other department, agency or public
 5 authority or by transfer or suballocation
 6 to any department, agency or public
 7 authority with the approval of the
 8 director of the budget.
 9

10	Nonpersonal service (57050)	2,250,000
11		-----
12	Program account subtotal	2,250,000
13		-----
14		
15	Internal Service Funds	
16	Agencies Internal Service Account	
17	Labor Contact Center Account - 55071	
18		
19	For payments related to the planning, devel-	
20	opment and establishment of a new state-	
21	wide contact center within the department	
22	of tax and finance, the office of children	
23	and family services and the department of	
24	labor on behalf of customer state agen-	
25	cies.	
26	Notwithstanding any other provision of law	
27	to the contrary, for the purpose of plan-	
28	ning, developing and/or implementing the	
29	consolidation of administration, business	
30	services, procurement, information tech-	
31	nology and/or other functions shared among	
32	agencies to improve the efficiency and	
33	effectiveness of government operations,	
34	the amounts appropriated herein may be (i)	
35	interchanged without limit, (ii) trans-	
36	ferred between any other state operations	
37	appropriations within this agency or to	
38	any other state operations appropriations	
39	of any state department, agency or public	
40	authority, and/or (iii) suballocated to	
41	any state department, agency or public	
42	authority with the approval of the direc-	
43	tor of the budget who shall file such	
44	approval with the department of audit and	
45	control and copies thereof with the chair-	
46	man of the senate finance committee and	
47	the chairman of the assembly ways and	
48	means committee.	
49	Notwithstanding any other provision of law	
50	to the contrary, any of the amounts	
51	appropriated herein may be increased or	
52	decreased by interchange or transfer	
53	without limit, with any appropriation of	
54	any other department, agency or public	
55	authority or by transfer or suballocation	
56	to any department, agency or public	
57	authority with the approval of the	
58	director of the budget.	
59		
60	Personal service--regular (50100)	2,253,000
61	Temporary service (50200)	10,000
62	Holiday/overtime compensation (50300)	10,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	9,000
2	Travel (54000)	3,000
3	Contractual services (51000)	439,000
4	Equipment (56000)	14,000
5	Fringe benefits (60000)	1,452,000
6	Indirect costs (58800)	70,000
7		-----
8	Program account subtotal	4,260,000
9		-----
10		
11	EMPLOYMENT AND TRAINING PROGRAM	63,679,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Emergency Employment Act Fund	
16	Federal Workforce Investment Act Account - 26001	
17		
18	For the administration and operation of	
19	employment and training programs as funded	
20	by grants under the workforce investment	
21	act, public law 105-220, and the workforce	
22	innovation and opportunity act, public law	
23	113-128, including grants to other govern-	
24	mental units, community-based organiza-	
25	tions, non-profit and for profit organiza-	
26	tions, suballocations to state departments	
27	and agencies and a portion may be trans-	
28	ferred to aid to localities, according to	
29	the following:	
30	For services and expenses of statewide	
31	activities, including but not limited to	
32	state administration and technical assist-	
33	ance to local workforce investment areas,	
34	pursuant to an expenditure plan approved	
35	by the director of the budget. Of the	
36	moneys appropriated herein for statewide	
37	activities, the state workforce investment	
38	board shall assist the governor in devel-	
39	oping programs and identifying activities	
40	to be funded through the statewide reserve	
41	pursuant to section 134 of the federal	
42	workforce investment act, PL 105-220, and	
43	section 134 of the workforce innovation	
44	and opportunity act, public law 113-128,	
45	and the commissioner of labor shall peri-	
46	odically report to the state workforce	
47	investment board on such programs and	
48	activities which shall be developed giving	
49	consideration to the strategic training	
50	alliance program and other existing	
51	programs.	
52	Statewide employment and training activities	
53	may include one-to-one business advisement	
54	and training for qualified enrollees of	
55	the self-employment assistance program	
56	which may be operated by the state's small	
57	business development centers or the entre-	
58	preneurial assistance program.	
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	
62	decreased by interchange or transfer	

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the
6 director of the budget.
7

8	Personal service (50000)	5,873,000
9	Nonpersonal service (57050)	10,210,000
10	Fringe benefits (60090)	3,669,000
11	Indirect costs (58850)	420,000
12		-----
13	Total amount available	20,172,000
14		-----
15		

16 For services and expenses of adult, youth
17 and dislocated worker employment and
18 training local workforce investment area
19 programs and statewide rapid response
20 activities.
21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.
31

32	Personal service (50000)	9,345,000
33	Nonpersonal service (57050)	3,750,000
34	Fringe benefits (60090)	5,839,000
35		-----
36	Total amount available	18,934,000
37		-----
38		

39 For services and expenses of miscellaneous
40 workforce investment act, public law 105-
41 220, and workforce innovation and opportu-
42 nity act, public law 113-128, national
43 reserve grants and other federal employ-
44 ment and training grants and federally
45 administered programs.
46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts
48 appropriated herein may be increased or
49 decreased by interchange or transfer
50 without limit, with any appropriation of
51 any other department, agency or public
52 authority or by transfer or suballocation
53 to any department, agency or public
54 authority with the approval of the
55 director of the budget.
56

57	Personal service (50000)	3,000,000
58	Nonpersonal service (57050)	15,043,000
59	Fringe benefits (60090)	1,874,000
60		

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Indirect costs (58850)	83,000
2		-----
3	Total amount available	20,000,000
4		-----
5	Program account subtotal	59,106,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Unemployment Insurance Interest and Penalty Fund	
10	Unemployment Insurance Interest and Penalty Account -	
11	23601	
12		
13	For services and expenses of the department	
14	of labor employment and training programs.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25		
26	Personal service--regular (50100)	2,255,000
27	Temporary service (50200)	3,000
28	Holiday/overtime compensation (50300)	3,000
29	Supplies and materials (57000)	89,000
30	Travel (54000)	20,000
31	Contractual services (51000)	639,000
32	Equipment (56000)	49,000
33	Fringe benefits (60000)	1,445,000
34	Indirect costs (58800)	70,000
35		-----
36	Program account subtotal	4,573,000
37		-----
38		
39	LABOR STANDARDS PROGRAM	32,141,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Child Performer Protection Fund	
44	DOL-Child Performer Protection Account - 20401	
45		
46	For services and expenses related to labor	
47	standards program enforcement activities.	
48	Notwithstanding any other provision of law	
49	to the contrary, any of the amounts	
50	appropriated herein may be increased or	
51	decreased by interchange or transfer	
52	without limit, with any appropriation of	
53	any other department, agency or public	
54	authority or by transfer or suballocation	
55	to any department, agency or public	
56	authority with the approval of the	
57	director of the budget.	
58		
59	Personal service--regular (50100)	376,000
60	Temporary service (50200)	1,000
61	Holiday/overtime compensation (50300)	1,000
62	Supplies and materials (57000)	10,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Travel (54000)	1,000
2	Contractual services (51000)	42,000
3	Equipment (56000)	2,000
4	Fringe benefits (60000)	242,000
5	Indirect costs (58800)	12,000
6		-----
7	Program account subtotal	687,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	DOL-Fee and Penalty Account - 21923	
13		
14	For services and expenses related to labor	
15	standards program enforcement activities.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts	
18	appropriated herein may be increased or	
19	decreased by interchange or transfer	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26		
27	Personal service--regular (50100)	7,007,000
28	Temporary service (50200)	1,000
29	Holiday/overtime compensation (50300)	1,000
30	Supplies and materials (57000)	15,000
31	Travel (54000)	5,000
32	Contractual services (51000)	961,000
33	Equipment (56000)	10,000
34	Fringe benefits (60000)	4,479,000
35	Indirect costs (58800)	216,000
36		-----
37	Program account subtotal	12,695,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Work Enforcement Account - 21998	
43		
44	For services and expenses to implement chap-	
45	ter 511 of the laws of 1995 as amended by	
46	chapter 513 of the laws of 1997, chapter	
47	655 of the laws of 1999, chapter 376 of	
48	the laws of 2003 and chapter 407 of the	
49	laws of 2005.	
50	Notwithstanding any other provision of law	
51	to the contrary, any of the amounts	
52	appropriated herein may be increased or	
53	decreased by interchange or transfer	
54	without limit, with any appropriation of	
55	any other department, agency or public	
56	authority or by transfer or suballocation	
57	to any department, agency or public	
58	authority with the approval of the	
59	director of the budget.	
60		
61	Personal service--regular (50100)	2,288,000
62	Temporary service (50200)	9,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	2,000	
2	Supplies and materials (57000)	35,000	
3	Travel (54000)	35,000	
4	Contractual services (51000)	160,000	
5	Equipment (56000)	20,000	
6	Fringe benefits (60000)	1,469,000	
7	Indirect costs (58800)	71,000	
8		-----	
9	Program account subtotal	4,089,000	
10		-----	
11			
12	Special Revenue Funds - Other		
13	Training and Education Program on Occupational Safety		
14	and Health Fund		
15	OSHA-Training and Education Account - 21251		
16			
17	For services and expenses related to labor		
18	standards program enforcement activities.		
19	Notwithstanding any other provision of law		
20	to the contrary, the OGS Interchange and		
21	Transfer Authority, and the IT Interchange		
22	and Transfer Authority as defined in the		
23	2018-19 state fiscal year state operations		
24	appropriation for the budget division		
25	program of the division of the budget, are		
26	deemed fully incorporated herein and a		
27	part of this appropriation as if fully		
28	stated.		
29	Notwithstanding any other provision of law		
30	to the contrary, any of the amounts		
31	appropriated herein may be increased or		
32	decreased by interchange or transfer		
33	without limit, with any appropriation of		
34	any other department, agency or public		
35	authority or by transfer or suballocation		
36	to any department, agency or public		
37	authority with the approval of the		
38	director of the budget.		
39			
40	Personal service--regular (50100)	7,719,000	
41	Temporary service (50200)	40,000	
42	Holiday/overtime compensation (50300)	10,000	
43	Supplies and materials (57000)	185,000	
44	Travel (54000)	113,000	
45	Contractual services (51000)	1,309,000	
46	Equipment (56000)	90,000	
47	Fringe benefits (60000)	4,964,000	
48	Indirect costs (58800)	240,000	
49		-----	
50	Program account subtotal	14,670,000	
51		-----	
52			
53	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000	
54		-----	
55			
56	Special Revenue Funds - Other		
57	Miscellaneous Special Revenue Fund		
58	DOL-Fee and Penalty Account - 21923		
59			
60	For services and expenses related to occupa-		
61	tional safety and health program enforce-		
62	ment activities.		

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts
3 appropriated herein may be increased or
4 decreased by interchange or transfer
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the
10 director of the budget.

11

12 Personal service--regular (50100)	2,043,000
13 Temporary service (50200)	24,000
14 Holiday/overtime compensation (50300)	24,000
15 Supplies and materials (57000)	300,000
16 Travel (54000)	200,000
17 Contractual services (51000)	196,000
18 Equipment (56000)	3,000
19 Fringe benefits (60000)	1,336,000
20 Indirect costs (58800)	65,000
21	-----
22 Program account subtotal	4,191,000
23	-----
24	
25 Special Revenue Funds - Other	
26 Training and Education Program on Occupational Safety	
27 and Health Fund	
28 Occupational Safety and Health Inspection Account -	
29 21252	
30	
31 For services and expenses related to occupa-	
32 tional safety and health program enforce-	
33 ment activities.	
34 Notwithstanding any other provision of law	
35 to the contrary, the OGS Interchange and	
36 Transfer Authority, and the IT Interchange	
37 and Transfer Authority as defined in the	
38 2018-19 state fiscal year state operations	
39 appropriation for the budget division	
40 program of the division of the budget, are	
41 deemed fully incorporated herein and a	
42 part of this appropriation as if fully	
43 stated.	
44 Notwithstanding any other provision of law	
45 to the contrary, any of the amounts	
46 appropriated herein may be increased or	
47 decreased by interchange or transfer	
48 without limit, with any appropriation of	
49 any other department, agency or public	
50 authority or by transfer or suballocation	
51 to any department, agency or public	
52 authority with the approval of the	
53 director of the budget.	
54	
55 Personal service--regular (50100)	10,022,000
56 Temporary service (50200)	10,000
57 Holiday/overtime compensation (50300)	16,000
58 Supplies and materials (57000)	100,000
59 Travel (54000)	300,000
60 Contractual services (51000)	1,827,000
61 Equipment (56000)	96,000
62 Fringe benefits (60000)	6,420,000

DEPARTMENT OF LABOR

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1	Indirect costs (58800)	310,000
2		-----
3	Program account subtotal	19,101,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	OSHA-Training and Education Account - 21251	
10		
11	For services and expenses related to occupa-	
12	tional safety and health program enforce-	
13	ment activities, services and expenses	
14	associated with reporting requirements	
15	included in the workers' compensation	
16	reform law of 2007 as well as activities	
17	previously funded from the department of	
18	labor general fund administration appro-	
19	priation.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2018-19 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts	
32	appropriated herein may be increased or	
33	decreased by interchange or transfer	
34	without limit, with any appropriation of	
35	any other department, agency or public	
36	authority or by transfer or suballocation	
37	to any department, agency or public	
38	authority with the approval of the	
39	director of the budget.	
40		
41	Personal service--regular (50100)	3,490,000
42	Temporary service (50200)	44,000
43	Holiday/overtime compensation (50300)	11,000
44	Supplies and materials (57000)	75,000
45	Travel (54000)	98,000
46	Contractual services (51000)	6,900,000
47	Equipment (56000)	52,000
48	Fringe benefits (60000)	2,266,000
49	Indirect costs (58800)	111,000
50		-----
51	Program account subtotal	13,047,000
52		-----
53		

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this
 15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program
 21 specialists and/or local veterans' employment representative grant
 22 or grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any Reed act funds that may be made available to
 33 this state under section 903 of the social security act as amended
 34 and in accordance with federal regulations, to be used under the
 35 direction of the New York state department of labor subject to
 36 approval of the director of the budget to pay the administrative
 37 expenses of the employment security program, including the
 38 administration of the unemployment insurance law and the
 39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2017-18 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.

46 Personal service (50000) ... 182,974,000 (re. \$115,957,000)

47 Nonpersonal service (57050) ... 57,361,000 (re. \$38,530,000)

48 Fringe benefits (60090) ... 105,599,000 (re. \$90,115,000)

49 Indirect costs (58850) ... 681,000 (re. \$619,000)

50

51 By chapter 50, section 1, of the laws of 2016:

52 For services and expenses of administering unemployment insurance
 53 programs, job service programs, workforce investment act programs,
 54 employability development programs, other miscellaneous programs,
 55 and a reserve for unanticipated funding, pursuant to federal grants
 56 and contracts. A portion of this appropriation may be used to
 57 provide information and advice regarding unemployment insurance
 58 benefit appeals and hearing assistance. A portion of this appropri-
 59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner
 61 of the department of labor, subject to approval of the director of
 62 the budget, is hereby authorized to grant additional compensation to

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 employees of the department of labor whose positions are funded in
 2 whole or in part by the disabled veterans' outreach program special-
 3 ists and/or local veterans' employment representative grant or
 4 grants based on merit as determined pursuant to the performance
 5 incentive program provided for in the grant consistent with the
 6 terms of the grant and applicable provisions of federal law. The
 7 payment of such extra compensation shall be in addition to and shall
 8 not be part of an employee's basic annual salary and shall not
 9 affect or impair any performance advancement payments, performance
 10 awards, longevity payments or other rights or benefits to which an
 11 employee may be entitled. Furthermore, any additional compensation
 12 payable pursuant to this subdivision shall not be included as
 13 compensation for retirement purposes. The amount appropriated herein
 14 shall also include any Reed act funds that may be made available to
 15 this state under section 903 of the social security act as amended
 16 and in accordance with federal regulations, to be used under the
 17 direction of the New York state department of labor subject to
 18 approval of the director of the budget to pay the administrative
 19 expenses of the employment security program, including the adminis-
 20 tration of the unemployment insurance law and the administration of
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2016-17 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28 Personal service (50000) ... 155,802,000 (re. \$30,119,000)
 29 Nonpersonal service (57050) ... 90,111,000 (re. \$56,234,000)
 30 Fringe benefits (60090) ... 85,037,000 (re. \$16,324,000)
 31 Indirect costs (58850) ... 83,000 (re. \$5,000)
 32

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses of administering unemployment insurance
 35 programs, job service programs, workforce investment act programs,
 36 employability development programs, other miscellaneous programs,
 37 and a reserve for unanticipated funding, pursuant to federal grants
 38 and contracts. A portion of this appropriation may be used to
 39 provide information and advice regarding unemployment insurance
 40 benefit appeals and hearing assistance. A portion of this appropri-
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner
 43 of the department of labor, subject to approval of the director of
 44 the budget, is hereby authorized to grant additional compensation to
 45 employees of the department of labor whose positions are funded in
 46 whole or in part by the disabled veterans' outreach program special-
 47 ists and/or local veterans' employment representative grant or
 48 grants based on merit as determined pursuant to the performance
 49 incentive program provided for in the grant consistent with the
 50 terms of the grant and applicable provisions of federal law. The
 51 payment of such extra compensation shall be in addition to and shall
 52 not be part of an employee's basic annual salary and shall not
 53 affect or impair any performance advancement payments, performance
 54 awards, longevity payments or other rights or benefits to which an
 55 employee may be entitled. Furthermore, any additional compensation
 56 payable pursuant to this subdivision shall not be included as
 57 compensation for retirement purposes. The amount appropriated herein
 58 shall also include any Reed act funds that may be made available to
 59 this state under section 903 of the social security act as amended
 60 and in accordance with federal regulations, to be used under the
 61 direction of the New York state department of labor subject to
 62 approval of the director of the budget to pay the administrative

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 expenses of the employment security program, including the adminis-
 2 tration of the unemployment insurance law and the administration of
 3 state public employment offices.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2015-16 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated.

10 Personal service (50000) ... 184,177,000 (re. \$37,998,000)
 11 Nonpersonal service (57050) ... 80,707,000 (re. \$50,432,000)
 12 Fringe benefits (60090) ... 98,682,000 (re. \$24,066,000)
 13 Indirect costs (58850) ... 164,000 (re. \$38,000)

14
 15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Control Fund Account - 25903

18
 19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses of administering the unemployment insurance
 21 control fund program. The amount appropriated herein shall include
 22 up to \$16,000,000 credited to the unemployment insurance control
 23 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 24 are incurred for allowable services pursuant to chapter 5 of the
 25 laws of 2000.

26 Personal service (50000) ... 3,426,000 (re. \$1,977,000)
 27 Nonpersonal service (57050) ... 511,000 (re. \$401,000)
 28 Fringe benefits (60090) ... 1,977,000 (re. \$1,649,000)
 29 Indirect costs (58850) ... 79,000 (re. \$64,000)

30
 31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses of administering the unemployment insurance
 33 control fund program. The amount appropriated herein shall include
 34 up to \$16,000,000 credited to the unemployment insurance control
 35 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 36 are incurred for allowable services pursuant to chapter 5 of the
 37 laws of 2000.

38 Personal service (50000) ... 3,989,000 (re. \$1,372,000)
 39 Nonpersonal service (57050) ... 897,000 (re. \$603,000)
 40 Fringe benefits (60090) ... 2,177,000 (re. \$744,000)
 41 Indirect costs (58850) ... 46,000 (re. \$2,000)

42
 43 Special Revenue Funds - Federal
 44 Unemployment Insurance Administration Fund
 45 Unemployment Insurance Reemployment Services Account - 25902

46
 47 By chapter 50, section 1, of the laws of 2017:

48 For services and expenses of administering the reemployment services
 49 program. A portion of this appropriation may be transferred to aid
 50 to localities. The amount appropriated herein shall include any
 51 moneys credited to the reemployment service fund, created pursuant
 52 to chapter 589 of the laws of 1998, as costs are incurred for
 53 allowable services pursuant to chapter 589 of the laws of 1998.

54 Notwithstanding section 581-b of the labor law, or any other provision
 55 of law to the contrary, when annual contributions paid into the
 56 reemployment services fund by all eligible employers exceed
 57 \$35,000,000, excess contributions may be used for services and
 58 expenses of the unemployment insurance systems modernization project
 59 and services and expenses of administering the unemployment
 60 insurance program.

61 Personal service (50000) ... 28,370,000 (re. \$18,202,000)
 62 Nonpersonal service (57050) ... 40,978,000 (re. \$39,145,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 16,377,000 (re. \$14,084,000)
 2 Indirect costs (58850) ... 648,000 (re. \$507,000)

3

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of administering the reemployment services
 6 program. A portion of this appropriation may be transferred to aid
 7 to localities. The amount appropriated herein shall include any
 8 moneys credited to the reemployment service fund, created pursuant
 9 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 10 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 11 standing section 581-b of the labor law, or any other provision of
 12 law to the contrary, when annual contributions paid into the reem-
 13 ployment services fund by all eligible employers exceed \$35,000,000,
 14 excess contributions may be used for services and expenses of the
 15 unemployment insurance systems modernization project and services
 16 and expenses of administering the unemployment insurance program.

17 Personal service (50000) ... 23,230,000 (re. \$6,720,000)
 18 Nonpersonal service (57050) ... 54,868,000 (re. \$50,223,000)
 19 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 20 Indirect costs (58850) ... 269,000 (re. \$11,000)

21

22 Special Revenue Funds - Federal

23 Unemployment Insurance Administration Fund

24 Unemployment Insurance Renovation Fund Account - 25904

25

26 By chapter 50, section 1, of the laws of 2015:

27 For services and expenses of the unemployment insurance renovation
 28 fund. The amount appropriated herein shall include any funds credit-
 29 ed to the unemployment insurance renovation sub fund as costs are
 30 incurred.

31 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

32

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses of the unemployment insurance renovation
 35 fund. The amount appropriated herein shall include any funds credit-
 36 ed to the unemployment insurance renovation sub fund as costs are
 37 incurred.

38 Nonpersonal service ... 650,000 (re. \$65,000)

39

40 Internal Service Funds

41 Agencies Internal Service Account

42 Labor Contact Center Account - 55071

43

44 By chapter 50, section 1, of the laws of 2017:

45 For payments related to the planning, development and establishment of
 46 a new statewide contact center within the department of tax and
 47 finance, the office of children and family services and the
 48 department of labor on behalf of customer state agencies.

49 Notwithstanding any other provision of law to the contrary, for the
 50 purpose of planning, developing and/or implementing the
 51 consolidation of administration, business services, procurement,
 52 information technology and/or other functions shared among agencies
 53 to improve the efficiency and effectiveness of government
 54 operations, the amounts appropriated herein may be (i) interchanged
 55 without limit, (ii) transferred between any other state operations
 56 appropriations within this agency or to any other state operations
 57 appropriations of any state department, agency or public authority,
 58 and/or (iii) suballocated to any state department, agency or public
 59 authority with the approval of the director of the budget who shall
 60 file such approval with the department of audit and control and
 61 copies thereof with the chairman of the senate finance committee and
 62 the chairman of the assembly ways and means committee.

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service--regular (50100) ... 2,195,000 (re. \$1,610,000)
 2 Temporary service (50200) ... 10,000 (re. \$10,000)
 3 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 4 Supplies and materials (57000) ... 86,000 (re. \$84,000)
 5 Travel (54000) ... 3,000 (re. \$3,000)
 6 Contractual services (51000) ... 540,000 (re. \$529,000)
 7 Equipment (56000) ... 13,000 (re. \$12,000)
 8 Fringe benefits (60000) ... 1,344,000 (re. \$1,202,000)
 9 Indirect costs (58800) ... 59,000 (re. \$53,000)

10

11 EMPLOYMENT AND TRAINING PROGRAM

12

13 Special Revenue Funds - Federal
 14 Federal Emergency Employment Act Fund
 15 Federal Workforce Investment Act Account - 26001

16

17 By chapter 50, section 1, of the laws of 2017:

18 For the administration and operation of employment and training
 19 programs as funded by grants under the workforce investment act,
 20 public law 105-220, and the workforce innovation and opportunity
 21 act, public law 113-128, including grants to other governmental
 22 units, community-based organizations, non-profit and for profit
 23 organizations, suballocations to state departments and agencies and
 24 a portion may be transferred to aid to localities, according to the
 25 following:

26 For services and expenses of statewide activities, including but not
 27 limited to state administration and technical assistance to local
 28 workforce investment areas, pursuant to an expenditure plan approved
 29 by the director of the budget. Of the moneys appropriated herein for
 30 statewide activities, the state workforce investment board shall
 31 assist the governor in developing programs and identifying
 32 activities to be funded through the statewide reserve pursuant to
 33 section 134 of the federal workforce investment act, PL 105-220, and
 34 section 134 of the workforce innovation and opportunity act, public
 35 law 113-128, and the commissioner of labor shall periodically report
 36 to the state workforce investment board on such programs and
 37 activities which shall be developed giving consideration to the
 38 strategic training alliance program and other existing programs.

39 Statewide employment and training activities may include one-to-one
 40 business advisement and training for qualified enrollees of the
 41 self-employment assistance program which may be operated by the
 42 state's small business development centers or the entrepreneurial
 43 assistance program.

44 Personal service (50000) ... 7,526,000 (re. \$4,586,000)
 45 Nonpersonal service (57050) ... 7,510,000 (re. \$7,106,000)
 46 Fringe benefits (60090) ... 4,345,000 (re. \$3,665,000)
 47 Indirect costs (58850) ... 394,000 (re. \$315,000)

48 For services and expenses of adult, youth and dislocated worker
 49 employment and training local workforce investment area programs and
 50 statewide rapid response activities.

51 Personal service (50000) ... 9,744,000 (re. \$5,313,000)
 52 Nonpersonal service (57050) ... 6,310,000 (re. \$5,682,000)
 53 Fringe benefits (60090) ... 5,622,000 (re. \$4,568,000)

54 For services and expenses of miscellaneous workforce investment act,
 55 public law 105-220, and workforce innovation and opportunity act,
 56 public law 113-128, national reserve grants and other federal
 57 employment and training grants and federally administered programs.

58 Personal service (50000) ... 3,000,000 (re. \$2,946,000)
 59 Nonpersonal service (57050) ... 15,198,000 (re. \$15,189,000)
 60 Fringe benefits (60090) ... 1,733,000 (re. \$1,724,000)
 61 Indirect costs (58850) ... 69,000 (re. \$69,000)

62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
6 units, community-based organizations, non-profit and for profit
7 organizations, suballocations to state departments and agencies and
8 a portion may be transferred to aid to localities, according to the
9 following:

10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas, pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ities to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and section
18 134 of the workforce innovation and opportunity act, public law
19 113-128, and the commissioner of labor shall periodically report to
20 the state workforce investment board on such programs and activities
21 which shall be developed giving consideration to the strategic
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one
24 business advisement and training for qualified enrollees of the
25 self-employment assistance program which may be operated by the
26 state's small business development centers or the entrepreneurial
27 assistance program.

28 Personal service (50000) ... 6,776,000 (re. \$671,000)
29 Nonpersonal service (57050) ... 9,757,000 (re. \$7,743,000)
30 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
31 Indirect costs (58850) ... 175,000 (re. \$14,000)

32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities.

35 Personal service (50000) ... 8,305,000 (re. \$631,000)
36 Nonpersonal service (57050) ... 9,312,000 (re. \$7,369,000)
37 Fringe benefits (60090) ... 4,533,000 (re. \$332,000)

38 For services and expenses of miscellaneous workforce investment act,
39 public law 105-220, and workforce innovation and opportunity act,
40 public law 113-128, national reserve grants and other federal
41 employment and training grants and federally administered programs.

42 Personal service (50000) ... 3,000,000 (re. \$2,770,000)
43 Nonpersonal service (57050) ... 15,328,000 (re. \$15,055,000)
44 Fringe benefits (60090) ... 1,637,000 (re. \$1,533,000)
45 Indirect costs (58850) ... 35,000 (re. \$31,000)

46
47 By chapter 50, section 1, of the laws of 2015:

48 For the administration and operation of employment and training
49 programs as funded by grants under the workforce investment act,
50 public law 105-220, and the workforce innovation and opportunity
51 act, public law 113-128, including grants to other governmental
52 units, community-based organizations, non-profit and for profit
53 organizations, suballocations to state departments and agencies and
54 a portion may be transferred to aid to localities, according to the
55 following:

56 For services and expenses of statewide activities, including but not
57 limited to state administration and technical assistance to local
58 workforce investment areas, pursuant to an expenditure plan approved
59 by the director of the budget. Of the moneys appropriated herein for
60 statewide activities, the state workforce investment board shall
61 assist the governor in developing programs and identifying activ-
62 ities to be funded through the statewide reserve pursuant to section

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 134 of the federal workforce investment act, PL 105-220, and section
2 134 of the workforce innovation and opportunity act, public law
3 113-128, and the commissioner of labor shall periodically report to
4 the state workforce investment board on such programs and activities
5 which shall be developed giving consideration to the strategic
6 training alliance program and other existing programs.
7 Statewide employment and training activities may include one-to-one
8 business advisement and training for qualified enrollees of the
9 self-employment assistance program which may be operated by the
10 state's small business development centers or the entrepreneurial
11 assistance program.

12	Personal service (50000) ...	5,887,000	.....	(re. \$1,723,000)
13	Nonpersonal service (57050) ...	11,400,000	.....	(re. \$9,374,000)
14	Fringe benefits (60090) ...	3,154,000	.....	(re. \$216,000)
15	Indirect costs (58850) ...	197,000	.....	(re. \$14,000)

16 For services and expenses of adult, youth and dislocated worker
17 employment and training local workforce investment area programs and
18 statewide rapid response activities.

19	Personal service (50000) ...	7,962,000	.....	(re. \$2,743,000)
20	Nonpersonal service (57050) ...	7,945,000	.....	(re. \$5,429,000)
21	Fringe benefits (60090) ...	4,266,000	.....	(re. \$1,020,000)

22 For services and expenses of miscellaneous workforce investment act,
23 public law 105-220, and workforce innovation and opportunity act,
24 public law 113-128, national reserve grants and other federal
25 employment and training grants and federally administered programs.

26	Personal service (50000) ...	3,000,000	.....	(re. \$2,851,000)
27	Nonpersonal service (57050) ...	15,350,000	.....	(re. \$15,342,000)
28	Fringe benefits (60090) ...	1,607,000	.....	(re. \$1,527,000)
29	Indirect costs (58850) ...	43,000	.....	(re. \$41,000)

30
31 Special Revenue Funds - Other
32 Unemployment Insurance Interest and Penalty Fund
33 Unemployment Insurance Interest and Penalty Account - 23601
34

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses of the department of labor employment and
37 training programs.

38	Personal service--regular (50100) ...	2,283,000	.....	(re. \$1,259,000)
39	Temporary service (50200) ...	3,000	.....	(re. \$1,000)
40	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
41	Supplies and materials (57000) ...	99,000	.....	(re. \$81,000)
42	Travel (54000) ...	25,000	.....	(re. \$21,000)
43	Contractual services (51000) ...	655,000	.....	(re. \$520,000)
44	Equipment (56000) ...	55,000	.....	(re. \$49,000)
45	Fringe benefits (60000) ...	1,388,000	.....	(re. \$1,200,000)
46	Indirect costs (58800) ...	62,000	.....	(re. \$54,000)

47
48 LABOR STANDARDS PROGRAM
49

50 Special Revenue Funds - Other
51 Child Performer Protection Fund
52 DOL-Child Performer Protection Account - 20401
53

54 By chapter 50, section 1, of the laws of 2017:
55 For services and expenses related to labor standards program
56 enforcement activities.

57	Personal service--regular (50100) ...	376,000	.....	(re. \$258,000)
58	Temporary service (50200) ...	1,000	.....	(re. \$1,000)
59	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
60	Supplies and materials (57000) ...	3,000	.....	(re. \$3,000)
61	Travel (54000) ...	1,000	(re. \$1,000)
62	Contractual services (51000) ...	61,000	(re. \$42,000)

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1 Equipment (56000) ... 2,000 (re. \$2,000)
 2 Fringe benefits (60000) ... 230,000 (re. \$203,000)
 3 Indirect costs (58800) ... 12,000 (re. \$10,000)
 4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 DOL-Fee and Penalty Account - 21923
 8
 9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses related to labor standards program
 11 enforcement activities.
 12 Personal service--regular (50100) ... 7,007,000 (re. \$2,327,000)
 13 Temporary service (50200) ... 1,000 (re. \$1,000)
 14 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 15 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 16 Travel (54000) ... 10,000 (re. \$10,000)
 17 Contractual services (51000) ... 1,209,000 (re. \$421,000)
 18 Equipment (56000) ... 10,000 (re. \$10,000)
 19 Fringe benefits (60000) ... 4,253,000 (re. \$4,253,000)
 20 Indirect costs (58800) ... 189,000 (re. \$186,000)
 21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Public Work Enforcement Account - 21998
 25
 26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses to implement chapter 511 of the laws of 1995
 28 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 29 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 30 laws of 2005.
 31 Personal service--regular (50100) ... 2,308,000 (re. \$1,135,000)
 32 Temporary service (50200) ... 9,000 (re. \$8,000)
 33 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 34 Supplies and materials (57000) ... 45,000 (re. \$38,000)
 35 Travel (54000) ... 35,000 (re. \$24,000)
 36 Contractual services (51000) ... 199,000 (re. \$141,000)
 37 Equipment (56000) ... 20,000 (re. \$18,000)
 38 Fringe benefits (60000) ... 1,408,000 (re. \$1,099,000)
 39 Indirect costs (58800) ... 63,000 (re. \$48,000)
 40
 41 Special Revenue Funds - Other
 42 Training and Education Program on Occupational Safety and Health Fund
 43 OSHA-Training and Education Account - 21251
 44
 45 By chapter 50, section 1, of the laws of 2017:
 46 For services and expenses related to labor standards program
 47 enforcement activities.
 48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, and the IT Interchange and
 50 Transfer Authority as defined in the 2017-18 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated.
 54 Personal service--regular (50100) ... 7,671,000 (re. \$4,239,000)
 55 Temporary service (50200) ... 40,000 (re. \$33,000)
 56 Holiday/overtime compensation (50300) ... 10,000 (re. \$5,000)
 57 Supplies and materials (57000) ... 179,000 (re. \$70,000)
 58 Travel (54000) ... 140,000 (re. \$98,000)
 59 Contractual services (51000) ... 1,611,000 (re. \$1,090,000)
 60 Equipment (56000) ... 125,000 (re. \$97,000)
 61 Fringe benefits (60000) ... 4,686,000 (re. \$2,592,000)
 62 Indirect costs (58800) ... 208,000 (re. \$112,000)

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1 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 DOL-Fee and Penalty Account - 21923

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to occupational safety and health
9 program enforcement activities.

10 Personal service--regular (50100) ... 2,043,000 (re. \$1,587,000)

11 Temporary service (50200) ... 24,000 (re. \$24,000)

12 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)

13 Supplies and materials (57000) ... 300,000 (re. \$287,000)

14 Travel (54000) ... 200,000 (re. \$61,000)

15 Contractual services (51000) ... 196,000 (re. \$196,000)

16 Equipment (56000) ... 77,000 (re. \$77,000)

17 Fringe benefits (60000) ... 1,270,000 (re. \$1,270,000)

18 Indirect costs (58800) ... 57,000 (re. \$55,000)

19

20 Special Revenue Funds - Other

21 Training and Education Program on Occupational Safety and Health Fund

22 Occupational Safety and Health Inspection Account - 21252

23

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to occupational safety and health
26 program enforcement activities.27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2017-18 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Personal service--regular (50100) ... 10,022,000 (re. \$3,276,000)

34 Temporary service (50200) ... 10,000 (re. \$10,000)

35 Holiday/overtime compensation (50300) ... 16,000 (re. \$14,000)

36 Supplies and materials (57000) ... 200,000 (re. \$117,000)

37 Travel (54000) ... 410,000 (re. \$101,000)

38 Contractual services (51000) ... 1,827,000 (re. \$1,002,000)

39 Equipment (56000) ... 248,000 (re. \$225,000)

40 Fringe benefits (60000) ... 6,097,000 (re. \$4,533,000)

41 Indirect costs (58800) ... 271,000 (re. \$196,000)

42

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses related to occupational safety and health
45 program enforcement activities.46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2016-17 state fiscal year state
49 operations appropriation for the budget division program of the
50 division of the budget, are deemed fully incorporated herein and a
51 part of this appropriation as if fully stated.

52 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)

53

54 Special Revenue Funds - Other

55 Training and Education Program on Occupational Safety and Health Fund

56 OSHA-Training and Education Account - 21251

57

58 By chapter 50, section 1, of the laws of 2017:

59 For services and expenses related to occupational safety and health
60 program enforcement activities, services and expenses associated
61 with reporting requirements included in the workers' compensation

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1 reform law of 2007 as well as activities previously funded from the
 2 department of labor general fund administration appropriation.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Personal service--regular (50100) ... 3,601,000 (re. \$2,437,000)
 10 Temporary service (50200) ... 44,000 (re. \$44,000)
 11 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 12 Supplies and materials (57000) ... 112,000 (re. \$94,000)
 13 Travel (54000) ... 136,000 (re. \$122,000)
 14 Contractual services (51000) ... 6,781,000 (re. \$6,117,000)
 15 Equipment (56000) ... 43,000 (re. \$38,000)
 16 Fringe benefits (60000) ... 2,220,000 (re. \$1,833,000)
 17 Indirect costs (58800) ... 99,000 (re. \$80,000)
 18
 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to occupational safety and health
 21 program enforcement activities, services and expenses associated
 22 with reporting requirements included in the workers' compensation
 23 reform law of 2007 as well as activities previously funded from the
 24 department of labor general fund administration appropriation.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2016-17 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)
 32
 33 By chapter 50, section 1, of the laws of 2015:
 34 For services and expenses related to occupational safety and health
 35 program enforcement activities, services and expenses associated
 36 with reporting requirements included in the workers' compensation
 37 reform law of 2007 as well as activities previously funded from the
 38 department of labor general fund administration appropriation.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2015-16 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Contractual services (51000) ... 6,878,000 (re. \$1,741,000)
 46

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	107,538,000	0
6 Special Revenue Funds - Federal	43,644,000	0
7 Special Revenue Funds - Other	91,160,000	23,451,000
8 Internal Service Funds	20,530,000	0
9	-----	-----
10 All Funds	262,872,000	23,451,000
11	=====	=====

SCHEDULE

15 ADMINISTRATION PROGRAM 16,076,000

16 -----

18 General Fund
19 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget.

29 Personal service--regular (50100)	14,735,000
30 Temporary service (50200)	160,000
31 Holiday/overtime compensation (50300)	36,000
32 Supplies and materials (57000)	760,000
33 Travel (54000)	105,000
34 Contractual services (51000)	280,000
35	-----

37 APPEALS AND OPINIONS PROGRAM 9,130,000

38 -----

40 General Fund
41 State Purposes Account - 10050

43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other
47 program or fund within the department of
48 law, with the approval of the director of
49 the budget.

51 Personal service--regular (50100)	8,104,000
52 Temporary service (50200)	3,000
53 Holiday/overtime compensation (50300)	1,000
54 Supplies and materials (57000)	382,000
55 Travel (54000)	20,000
56 Contractual services (51000)	620,000
57	-----

59 COUNSEL FOR THE STATE PROGRAM 83,371,000

60 -----

61
62

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1 General Fund
 2 State Purposes Account - 10050
 3
 4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 law, with the approval of the director of
 10 the budget.
 11
 12 Personal service--regular (50100) 31,087,000
 13 Temporary service (50200) 16,000
 14 Holiday/overtime compensation (50300) 2,000
 15 Supplies and materials (57000) 1,000
 16 Contractual services (51000) 2,191,000
 17 -----
 18 Program account subtotal 33,297,000
 19 -----
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Litigation Settlement and Civil Recovery Account - 22117
 24
 25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget.
 32 For payment according to the following sche-
 33 dule, net of refunds, reimbursements, and
 34 credits, which shall in no case total more
 35 than \$6,700,000 in the aggregate across
 36 all appropriations from the litigation
 37 settlement and civil recovery account and
 38 the department of law seized asset
 39 account, from this and any other program.
 40
 41 Personal service--regular (50100) 3,493,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Supplies and materials (57000) 1,467,000
 44 Travel (54000) 489,000
 45 Contractual services (51000) 20,482,000
 46 Fringe benefits (60000) 3,446,000
 47 Indirect costs (58800) 166,000
 48 -----
 49 Program account subtotal 29,544,000
 50 -----
 51
 52 Internal Service Funds
 53 Agencies Internal Service Fund
 54 Civil Recoveries Account - 55074
 55
 56 Notwithstanding any law to the contrary, the
 57 amounts herein appropriated may be inter-
 58 changed or transferred without limit to
 59 any other appropriation in any other
 60 program or fund within the department of
 61 law, with the approval of the director of
 62 the budget.

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1	Personal service--regular (50100)	3,369,000	
2	Holiday/overtime compensation (50300)	1,000	
3	Supplies and materials (57000)	1,700,000	
4	Travel (54000)	300,000	
5	Contractual services (51000)	8,435,000	
6	Equipment (56000)	4,467,000	
7	Fringe benefits (60000)	2,154,000	
8	Indirect costs (58800)	104,000	
9		-----	
10	Program account subtotal	20,530,000	
11		-----	
12			
13	CRIMINAL INVESTIGATIONS PROGRAM		13,417,000
14			-----
15			
16	General Fund		
17	State Purposes Account - 10050		
18			
19	Notwithstanding any law to the contrary, the		
20	amounts herein appropriated may be inter-		
21	changed or transferred without limit to		
22	any other appropriation in any other		
23	program or fund within the department of		
24	law, with the approval of the director of		
25	the budget.		
26			
27	Personal service--regular (50100)	12,770,000	
28	Holiday/overtime compensation (50300)	442,000	
29	Supplies and materials (57000)	11,000	
30	Travel (54000)	94,000	
31	Contractual services (51000)	100,000	
32		-----	
33			
34	CRIMINAL JUSTICE PROGRAM		12,531,000
35			-----
36			
37	General Fund		
38	State Purposes Account - 10050		
39			
40	Notwithstanding any law to the contrary, the		
41	amounts herein appropriated may be inter-		
42	changed or transferred without limit to		
43	any other appropriation in any other		
44	program or fund within the department of		
45	law, with the approval of the director of		
46	the budget.		
47			
48	Personal service--regular (50100)	9,908,000	
49	Holiday/overtime compensation (50300)	21,000	
50	Supplies and materials (57000)	5,000	
51	Travel (54000)	60,000	
52	Contractual services (51000)	1,101,000	
53		-----	
54	Program account subtotal	11,095,000	
55		-----	
56			
57	Special Revenue Funds - Other		
58	Miscellaneous Special Revenue Fund		
59	Department of Law Seized Assets Account - 21990		
60			
61	Notwithstanding any law to the contrary, the		
62	amounts herein appropriated may be inter-		

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1 changed or transferred without limit to
 2 any other appropriation in any other
 3 program or fund within the department of
 4 law, with the approval of the director of
 5 the budget.
 6 For payment according to the following sche-
 7 dule, net of refunds, reimbursements, and
 8 credits, which shall in no case total more
 9 than \$5,700,000 in the aggregate across
 10 all appropriations from the litigation
 11 settlement and civil recovery account and
 12 the department of law seized asset
 13 account, from this and any other program.
 14
 15 Contractual services (51000) 436,000
 16 Equipment (56000) 1,000,000
 17 -----
 18 Program account subtotal 1,436,000
 19 -----
 20
 21 ECONOMIC JUSTICE PROGRAM 28,818,000
 22 -----
 23
 24 General Fund
 25 State Purposes Account - 10050
 26
 27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 law, with the approval of the director of
 33 the budget.
 34
 35 Personal service--regular (50100) 82,000
 36 -----
 37 Program account subtotal 82,000
 38 -----
 39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Litigation Settlement and Civil Recovery Account - 22117
 43
 44 Notwithstanding any law to the contrary, the
 45 amounts herein appropriated may be inter-
 46 changed or transferred without limit to
 47 any other appropriation in any other
 48 program or fund within the department of
 49 law, with the approval of the director of
 50 the budget.
 51 For payment according to the following sche-
 52 dule, net of refunds, reimbursements, and
 53 credits, which shall in no case total more
 54 than \$6,700,000 in the aggregate across
 55 all appropriations from the litigation
 56 settlement and civil recovery account and
 57 the department of law seized asset
 58 account, from this and any other program.
 59
 60 Personal service--regular (50100) 11,058,000
 61 Holiday/overtime compensation (50300) 13,000
 62 Supplies and materials (57000) 55,000

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1	Travel (54000)	108,000	
2	Contractual services (51000)	6,155,000	
3	Equipment (56000)	1,591,000	
4	Fringe benefits (60000)	6,147,000	
5	Indirect costs (58800)	297,000	
6		-----	
7	Program account subtotal	25,424,000	
8		-----	
9			
10	Special Revenue Funds - Other		
11	Miscellaneous Special Revenue Fund		
12	Real Estate Finance Account - 22154		
13			
14	Notwithstanding any law to the contrary, the		
15	amounts herein appropriated may be inter-		
16	changed or transferred without limit to		
17	any other appropriation in any other		
18	program or fund within the department of		
19	law, with the approval of the director of		
20	the budget.		
21			
22	Personal service--regular (50100)	1,146,000	
23	Holiday/overtime compensation (50300)	10,000	
24	Supplies and materials (57000)	8,000	
25	Contractual services (51000)	1,365,000	
26	Equipment (56000)	8,000	
27	Fringe benefits (60000)	739,000	
28	Indirect costs (58800)	36,000	
29		-----	
30	Program account subtotal	3,312,000	
31		-----	
32			
33	MEDICAID FRAUD CONTROL PROGRAM	57,475,000	
34		-----	
35			
36	Special Revenue Funds - Federal		
37	Federal Health and Human Services Fund		
38	Federal Health and Human Services Account - 25117		
39			
40	Notwithstanding any law to the contrary, the		
41	amounts herein appropriated may be inter-		
42	changed or transferred without limit to		
43	any other appropriation in any other		
44	program or fund within the department of		
45	law, with the approval of the director of		
46	the budget.		
47	For services and expenses related to grants		
48	for the investigation and prosecution of		
49	medicaid fraud.		
50			
51	Personal service (50000)	20,256,000	
52	Nonpersonal service (57050)	10,077,000	
53	Fringe benefits (60090)	12,729,000	
54	Indirect costs (58850)	582,000	
55		-----	
56	Program account subtotal	43,644,000	
57		-----	
58			
59	Special Revenue Funds - Other		
60	Miscellaneous Special Revenue Fund		
61	Medicaid Fraud Seized Assets Account - 21917		
62			

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1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.
8

9	Supplies and materials (57000)	21,000
10	Contractual services (51000)	57,000
11	Equipment (56000)	160,000
12		-----
13	Program account subtotal	238,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Recoveries and Revenue Account - 22041	
19		
20	Notwithstanding any law to the contrary, the	
21	amounts herein appropriated may be inter-	
22	changed or transferred without limit to	
23	any other appropriation in any other	
24	program or fund within the department of	
25	law, with the approval of the director of	
26	the budget.	
27		
28	Personal service--regular (50100)	6,731,000
29	Holiday/overtime compensation (50300)	21,000
30	Supplies and materials (57000)	155,000
31	Travel (54000)	77,000
32	Contractual services (51000)	2,035,000
33	Equipment (56000)	134,000
34	Fringe benefits (60000)	4,243,000
35	Indirect costs (58800)	197,000
36		-----
37	Program account subtotal	13,593,000
38		-----
39		
40	REGIONAL OFFICES PROGRAM	16,461,000
41		-----
42		
43	General Fund	
44	State Purposes Account - 10050	
45		
46	Notwithstanding any law to the contrary, the	
47	amounts herein appropriated may be inter-	
48	changed or transferred without limit to	
49	any other appropriation in any other	
50	program or fund within the department of	
51	law, with the approval of the director of	
52	the budget.	
53		
54	Personal service--regular (50100)	13,234,000
55	Temporary service (50200)	109,000
56	Holiday/overtime compensation (50300)	2,000
57	Supplies and materials (57000)	2,000
58	Travel (54000)	100,000
59	Contractual services (51000)	3,014,000
60		-----
61		
62		

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1	SOCIAL JUSTICE PROGRAM	25,593,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget.	
14		
15	Personal service--regular (50100)	5,250,000
16	Holiday/overtime compensation (50300)	26,000
17	Supplies and materials (57000)	35,000
18	Contractual services (51000)	2,669,000
19		-----
20	Program account subtotal	7,980,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Litigation Settlement and Civil Recovery Account - 22117	
26		
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget.	
34	For payment according to the following sche-	
35	dule, net of refunds, reimbursements, and	
36	credits, which shall in no case total more	
37	than \$6,700,000 in the aggregate across	
38	all appropriations from the litigation	
39	settlement and civil recovery account and	
40	the department of law seized asset	
41	account, from this and any other program.	
42		
43	Personal service--regular (50100)	7,833,000
44	Holiday/overtime compensation (50300)	15,000
45	Supplies and materials (57000)	10,000
46	Travel (54000)	89,000
47	Contractual services (51000)	4,711,000
48	Fringe benefits (60000)	4,727,000
49	Indirect costs (58800)	228,000
50		-----
51	Program account subtotal	17,613,000
52		-----
53		

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2017:

8 Notwithstanding any law to the contrary, the amounts herein
9 appropriated may be interchanged or transferred without limit to any10 other appropriation in any other program or fund within the
11 department of law, with the approval of the director of the budget.12 For services and expenses related to grants for the investigation and
13 prosecution of medicaid fraud.

14 Personal service (50000) ... 19,695,000 (re. \$5,757,000)

15 Nonpersonal service (57050) .. 10,078,000 (re. \$5,041,000)

16 Fringe benefits (60090) ... 11,835,000 (re. \$5,491,000)

17 Indirect costs (58850) ... 581,000 (re. \$359,000)

18

19 By chapter 50, section 1, of the laws of 2016:

20 Notwithstanding any law to the contrary, the amounts herein appropri-
21 ated may be interchanged or transferred without limit to any other22 appropriation in any other program or fund within the department of
23 law, with the approval of the director of the budget.24 For services and expenses related to grants for the investigation and
25 prosecution of medicaid fraud.

26 Personal service (50000) ... 19,356,000 (re. \$303,000)

27 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

28 Fringe benefits (60090) ... 864,000 (re. \$670,000)

29 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

30

31 By chapter 50, section 1, of the laws of 2015:

32 Notwithstanding any law to the contrary, the amounts herein appropri-
33 ated may be interchanged or transferred without limit to any other34 appropriation in any other program or fund within the department of
35 law, with the approval of the director of the budget.36 For services and expenses related to grants for the investigation and
37 prosecution of medicaid fraud.

38 Personal service (50000) ... 19,356,000 (re. \$1,200,000)

39 Nonpersonal service (57050) ... 7,212,000 (re. \$2,400,000)

40 Fringe benefits (60090) ... 11,112,000 (re. \$1,000,000)

41 Indirect costs (58850) ... 762,000 (re. \$100,000)

42

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	600,000,000	0
6	-----	-----
7 All Funds	600,000,000	0
8	=====	=====

10 SCHEDULE

11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Mental Hygiene Patient Income Account - 21909

15
16 Amount appropriated for the various offices
17 of the department of mental hygiene and
18 for employee fringe benefits of any other
19 state agency. The director of the budget
20 is hereby authorized to transfer this
21 appropriation to state operations and/or
22 local assistance in the office of mental
23 health, office for people with develop-
24 mental disabilities, office of alcoholism
25 and substance abuse services and the
26 justice center for the protection of
27 people with special needs or to the gener-
28 al fund from this appropriation by certif-
29 icate of approval.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2018-19 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated 300,000,000

41 -----
42 Program account subtotal 300,000,000

43 -----

44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Mental Hygiene Program Fund Account - 21907

48
49 Amount appropriated for the various offices
50 of the department of mental hygiene and
51 for employee fringe benefits of any other
52 state agency. The director of the budget
53 is hereby authorized to transfer this
54 appropriation to state operations and/or
55 local assistance in the office of mental
56 health, office for people with develop-
57 mental disabilities, office of alcoholism
58 and substance abuse services and the
59 justice center for the protection of
60 people with special needs, or to the
61 general fund from this appropriation by
62 certificate of approval.

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated 300,000,000
12 -----
13 Program account subtotal 300,000,000
14 -----
15

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	121,832,000	13,650,000
6 Special Revenue Funds - Federal	7,010,000	4,423,000
7 Special Revenue Funds - Other	6,630,000	0
8	-----	-----
9 All Funds	135,472,000	18,073,000
10	=====	=====

SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM 61,975,000

15 -----

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to local assistance and/or any
23 appropriation of the office of alcoholism
24 and substance abuse services, and may be
25 increased or decreased by transfer or
26 suballocation between these appropriated
27 amounts and appropriations of the depart-
28 ment of health, the office of medicaid
29 inspector general, the office of mental
30 health, the office for people with devel-
31 opmental disabilities, and the justice
32 center for the protection of people with
33 special needs with the approval of the
34 director of the budget.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2018-19 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts
48 appropriated herein may be increased or
49 decreased by interchange or transfer
50 without limit, with any appropriation of
51 any other department, agency or public
52 authority or by transfer or suballocation
53 to any department, agency or public
54 authority with the approval of the
55 director of the budget.

56 Notwithstanding any inconsistent provision
57 of law, funds hereby appropriated may,
58 subject to the approval of the director of
59 the budget, be used for services and

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 expenses related to the credentialing of
2 prevention, alcohol and substance abuse,
3 and problem gambling counselors.
4 Notwithstanding any inconsistent provision
5 of law, funds hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be used for services and
8 expenses related to the operation of
9 methadone services and a patient registry,
10 pursuant to section 19.16 of the mental
11 hygiene law, that shall be used for the
12 prevention of simultaneous enrollment in
13 multiple methadone treatment programs, as
14 well as maintaining accurate patient
15 dosing information.
16
17 Personal service--regular (50100) 23,697,000
18 Holiday/overtime compensation (50300) 35,000
19 Supplies and materials (57000) 345,000
20 Travel (54000) 534,000
21 Contractual services (51000) 7,001,000
22 Equipment (56000) 112,000
23 Fringe benefits (60000) 16,756,000
24 Indirect costs (58800) 1,065,000
25 -----
26 Program account subtotal 49,545,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Substance Abuse Prevention and Treatment (SAPT) Account
32 - 25147
33
34 For services and expenses associated with
35 administering the substance abuse
36 prevention and treatment (SAPT) block
37 grant.
38 Notwithstanding any inconsistent provision
39 of law, a portion of the funds hereby
40 appropriated may, subject to the approval
41 of the director of the budget, be trans-
42 ferred to local assistance and/or any
43 appropriation of the office of alcoholism
44 and substance abuse services consistent
45 with the terms and conditions of the SAPT
46 block grant award.
47
48 Personal service (50000) 2,409,000
49 Nonpersonal service (57050) 1,555,000
50 Fringe benefits (60090) 1,561,000
51 Indirect costs (58850) 75,000
52 -----
53 Program account subtotal 5,600,000
54 -----
55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 Statewide Data Collection Account - 25388
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 statewide data collection program as
 3 mandated in the 1988 federal anti-drug
 4 abuse act.
 5 Notwithstanding any inconsistent provision
 6 of law, moneys hereby appropriated may,
 7 subject to the approval of the director of
 8 the budget, be transferred to local
 9 assistance and/or any appropriation of the
 10 office of alcoholism and substance abuse
 11 services.
 12
 13 Personal service (50000) 121,000
 14 Fringe benefits (60090) 75,000
 15 Indirect costs (58850) 4,000
 16 -----
 17 Program account subtotal 200,000
 18 -----
 19
 20 Special Revenue Funds - Other
 21 Chemical Dependence Service Fund
 22 Substance Abuse Services Fund Account - 22700
 23
 24 For services and expenses related to
 25 chemical dependence treatment and
 26 prevention activities.
 27 Notwithstanding any inconsistent provision
 28 of law, moneys hereby appropriated may,
 29 subject to the approval of the director of
 30 the budget, be transferred to local
 31 assistance and/or any appropriation of the
 32 office of alcoholism and substance abuse
 33 services.
 34
 35 Contractual services (51000) 6,500,000
 36 -----
 37 Program account subtotal 6,500,000
 38 -----
 39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Conference and Special Projects Account - 22109
 43
 44 For services and expenses related to special
 45 projects.
 46 Notwithstanding any inconsistent provision
 47 of law, moneys hereby appropriated may,
 48 subject to the approval of the director of
 49 the budget, be transferred to local
 50 assistance and/or any appropriation of the
 51 office of alcoholism and substance abuse
 52 services.
 53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, the IT Interchange and
 56 Transfer Authority and the Alignment
 57 Interchange and Transfer Authority as
 58 defined in the 2018-19 state fiscal year
 59 state operations appropriation for the
 60 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4
 5 Supplies and materials (57000) 130,000
 6 -----
 7 Program account subtotal 130,000
 8 -----

9
 10 INSTITUTIONAL SERVICES 73,497,000
 11 -----

12
 13 General Fund
 14 State Purposes Account - 10050
 15

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of alcoholism
 20 and substance abuse services with the
 21 approval of the director of the budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2018-19 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts
 35 appropriated herein may be increased or
 36 decreased by interchange or transfer
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the
 42 director of the budget.

43 Notwithstanding any provision of articles
 44 153, 154 and 163 of the education law,
 45 there shall be an exemption from the
 46 professional licensure requirements of
 47 such articles, and nothing contained in
 48 such articles, or in any other provisions
 49 of law related to the licensure
 50 requirements of persons licensed under
 51 those articles, shall prohibit or limit
 52 the activities or services of any person
 53 in the employ of a program or service
 54 operated, certified, regulated, funded
 55 approved by, or under contract with the
 56 office of alcoholism and substance abuse
 57 services, a local governmental unit as
 58 such term is defined in article 41 of the
 59 mental hygiene law, and/or a local social
 60 services district as defined in section 61

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 of the social services law, and all such
2 entities shall be considered to be
3 approved settings for the receipt of
4 supervised experience for the professions
5 governed by articles 153, 154 and 163 of
6 the education law, and furthermore, no
7 such entity shall be required to apply for
8 nor be required to receive a waiver
9 pursuant to section 6503-a of the
10 education law in order to perform any
11 activities or provide any services.

12		
13	Personal service--regular (50100)	33,190,000
14	Temporary service (50200)	811,000
15	Holiday/overtime compensation (50300)	2,118,000
16	Supplies and materials (57000)	5,570,000
17	Travel (54000)	69,000
18	Contractual services (51000)	7,182,000
19	Equipment (56000)	329,000
20	Fringe benefits (60000)	22,021,000
21	Indirect costs (58800)	997,000
22		-----
23	Program account subtotal	72,287,000
24		-----

25

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Substance Abuse Prevention and Treatment (SAPT) Account

29 - 25147

30

31 For services and expenses related to

32 intervention and treatment provided by the

33 substance abuse prevention and treatment

34 (SAPT) block grant.

35 Notwithstanding any inconsistent provision

36 of law, a portion of the funds hereby

37 appropriated may, subject to the approval

38 of the director of the budget, be trans-

39 ferred to local assistance and/or any

40 appropriation of the office of alcoholism

41 and substance abuse services consistent

42 with the terms and conditions of the SAPT

43 block grant award.

44 Notwithstanding any provision of articles

45 153, 154 and 163 of the education law,

46 there shall be an exemption from the

47 professional licensure requirements of

48 such articles, and nothing contained in

49 such articles, or in any other provisions

50 of law related to the licensure

51 requirements of persons licensed under

52 those articles, shall prohibit or limit

53 the activities or services of any person

54 in the employ of a program or service

55 operated, certified, regulated, funded

56 approved by, or under contract with the

57 office of alcoholism and substance abuse

58 services, a local governmental unit as

59 such term is defined in article 41 of the

60 mental hygiene law, and/or a local social

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 services district as defined in section 61
2 of the social services law, and all such
3 entities shall be considered to be
4 approved settings for the receipt of
5 supervised experience for the professions
6 governed by articles 153, 154 and 163 of
7 the education law, and furthermore, no
8 such entity shall be required to apply for
9 nor be required to receive a waiver
10 pursuant to section 6503-a of the
11 education law in order to perform any
12 activities or provide any services.

13
14 Personal service (50000) 518,000
15 Nonpersonal service (57050) 340,000
16 Fringe benefits (60090) 336,000
17 Indirect costs (58850) 16,000
18 -----
19 Program account subtotal 1,210,000
20 -----
21

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EXECUTIVE DIRECTION PROGRAM

2

3 [Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Program Fund Account - 21907]

6 General Fund7 State Purposes Account - 10050

8

9 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 10 the special revenue funds - other, miscellaneous special revenue
 11 fund, mental hygiene program fund account - 21907, is hereby
 12 transferred and reappropriated to the general fund, state purposes
 13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law, the money hereby
 15 appropriated may be transferred to local assistance and/or any
 16 appropriation of the office of alcoholism and substance abuse
 17 services, and may be increased or decreased by transfer or
 18 suballocation between these appropriated amounts and appropriations
 19 of the department of health, the office of medicaid inspector
 20 general, the office of mental health, the office for people with
 21 developmental disabilities, and the justice center for the
 22 protection of people with special needs with the approval of the
 23 director of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority and the Alignment Interchange and Transfer Authority as
 27 defined in the 2017-18 state fiscal year state operations
 28 appropriation for the budget division program of the division of the
 29 budget, are deemed fully incorporated herein and a part of this
 30 appropriation as if fully stated.

31 Notwithstanding any inconsistent provision of law, funds hereby
 32 appropriated may, subject to the approval of the director of the
 33 budget, be used for services and expenses related to the
 34 credentialing of prevention, alcohol and substance abuse, and
 35 problem gambling counselors.

36 Notwithstanding any inconsistent provision of law, funds hereby
 37 appropriated may, subject to the approval of the director of the
 38 budget, be used for services and expenses related to the operation
 39 of methadone services and a patient registry, pursuant to section
 40 19.16 of the mental hygiene law, that shall be used for the
 41 prevention of simultaneous enrollment in multiple methadone
 42 treatment programs, as well as maintaining accurate patient dosing
 43 information. [The state comptroller is hereby authorized and
 44 directed to loan money in accordance with the provisions set forth
 45 in subdivision 5 of section 4 of the state finance law to the mental
 46 hygiene program fund account.]

47 Personal service--regular (50100) ... 20,548,000 (re. \$1,000,000)
 48 Holiday/overtime compensation (50300) ... 30,000 (re. \$5,000)
 49 Supplies and materials (57000) ... 340,000 (re. \$50,000)
 50 Travel (54000) ... 526,000 (re. \$35,000)
 51 Contractual services (51000) ... 6,890,000 (re. \$575,000)
 52 Equipment (56000) ... 110,000 (re. \$15,000)
 53 Fringe benefits (60000) ... 15,097,000 (re. \$2,750,000)
 54 Indirect costs (58800) ... 998,000 (re. \$150,000)

55

56 Special Revenue Funds - Federal

57 Federal Health and Human Services Fund

58 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

59

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses associated with administering the substance
 3 abuse prevention and treatment (SAPT) block grant.
 4 Notwithstanding any inconsistent provision of law, a portion of the
 5 funds hereby appropriated may, subject to the approval of the
 6 director of the budget, be transferred to local assistance and/or
 7 any appropriation of the office of alcoholism and substance abuse
 8 services consistent with the terms and conditions of the SAPT block
 9 grant award.

10 Personal service (50000) ... 4,045,000 (re. \$2,023,000)

11 Nonpersonal service (57050) ... 1,555,000 (re. \$1,521,000)

12

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Statewide Data Collection Account - 25388

16

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses related to the statewide data collection
 19 program as mandated in the 1988 federal anti-drug abuse act.

20 Notwithstanding any inconsistent provision of law, moneys hereby
 21 appropriated may, subject to the approval of the director of the
 22 budget, be transferred to local assistance and/or any appropriation
 23 of the office of alcoholism and substance abuse services.

24 Personal service (50000) ... 200,000 (re. \$104,000)

25

26 INSTITUTIONAL SERVICES

27

28 [Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Mental Hygiene Patient Income Account - 21909]

31 General Fund

32 State Purposes Account - 10050

33

34 The appropriation made by chapter 50, section 1, of the laws of 2017 to
 35 the special revenue funds - other, miscellaneous special revenue
 36 fund, mental hygiene patient income account - 21909, is hereby
 37 transferred and reappropriated to the general fund, state purposes
 38 account - 10050, and is amended to read:

39 Notwithstanding any other provision of law, the money hereby
 40 appropriated may be transferred to local assistance and/or any
 41 appropriation of the office of alcoholism and substance abuse
 42 services with the approval of the director of the budget. [The state
 43 comptroller is hereby authorized and directed to loan money in
 44 accordance with the provisions set forth in subdivision 5 of section
 45 4 of the state finance law to the mental hygiene patient income
 46 account.]

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority and the Alignment Interchange and Transfer Authority as
 50 defined in the 2017-18 state fiscal year state operations
 51 appropriation for the budget division program of the division of the
 52 budget, are deemed fully incorporated herein and a part of this
 53 appropriation as if fully stated.

54 Personal service--regular (50100) ... 5,880,000 (re. \$200,000)

55 Temporary service (50200) ... 65,000 (re. \$5,000)

56 Holiday/overtime compensation (50300) ... 321,000 (re. \$10,000)

57 Supplies and materials (57000) ... 1,000 (re. \$5,000)

58 Fringe benefits (60000) ... 3,564,000 (re. \$1,100,000)

59 Indirect costs (58800) ... 176,000 (re. \$60,000)

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 [Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Mental Hygiene Program Fund Account - 21907]

5 The appropriation made by chapter 50, section 1, of the laws of 2017 to
 6 the special revenue funds - other, miscellaneous special revenue
 7 fund, mental hygiene program fund account - 21907, is hereby
 8 transferred and reappropriated to the general fund, state purposes
 9 account - 10050, and is amended to read:

10 Notwithstanding any other provision of law, the money hereby
 11 appropriated may be transferred to local assistance and/or any
 12 appropriation of the office of alcoholism and substance abuse
 13 services, with the approval of the director of the budget. [The
 14 state comptroller is hereby authorized and directed to loan money in
 15 accordance with the provisions set forth in subdivision 5 of section
 16 4 of the state finance law to the mental hygiene program fund
 17 account.]

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority and the Alignment Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year state operations
 22 appropriation for the budget division program of the division of the
 23 budget, are deemed fully incorporated herein and a part of this
 24 appropriation as if fully stated.

25 Personal service--regular (50100) ... 25,160,000 (re. \$250,000)
 26 Temporary service (50200) ... 688,000 (re. \$10,000)
 27 Holiday/overtime compensation (50300) ... 1,656,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 5,500,000 (re. \$1,140,000)
 29 Travel (54000) ... 68,000 (re. \$15,000)
 30 Contractual services (51000) ... 7,094,000 (re. \$1,200,000)
 31 Equipment (56000) ... 325,000 (re. \$75,000)
 32 Fringe benefits (60000) ... 16,930,000 (re. \$4,750,000)
 33 Indirect costs (58800) ... 755,000 (re. \$230,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses associated with administering the substance
 41 abuse prevention and treatment (SAPT) block grant.

42 Notwithstanding any inconsistent provision of law, a portion of the
 43 funds hereby appropriated may, subject to the approval of the
 44 director of the budget, be transferred to local assistance and/or
 45 any appropriation of the office of alcoholism and substance abuse
 46 services consistent with the terms and conditions of the SAPT block
 47 grant award.

48 Personal service (50000) ... 870,000 (re. \$435,000)
 49 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

50

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,253,634,000	563,226,000
Special Revenue Funds - Federal	1,538,000	1,968,000
Special Revenue Funds - Other	17,482,000	0
Enterprise Funds	8,606,000	0
Internal Service Funds	2,597,000	0
	-----	-----
All Funds	2,283,857,000	565,194,000
	=====	=====

SCHEDULE

16 ADMINISTRATION AND FINANCE PROGRAM 109,901,000

19 General Fund
20 State Purposes Account - 10050

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 mental health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the department of
30 health, the office of medicaid inspector
31 general, the office for people with devel-
32 opmental disabilities, the justice center
33 for the protection of people with special
34 needs, and the office of alcoholism and
35 substance abuse services, with the
36 approval of the director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer with-
41 out limit, with any appropriation of the
42 office of mental health or by transfer or
43 suballocation to any department, agency or
44 public authority for expenditures incurred
45 in the operation of such programs with the
46 approval of the director of the budget.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority, and the Alignment
51 Interchange and Transfer Authority as
52 defined in the 2018-19 state fiscal year
53 state operations appropriation for the
54 budget division program of the division of
55 the budget, are deemed fully incorporated
56 herein and a part of this appropriation as
57 if fully stated.

58 Notwithstanding any other provision of law
59 to the contrary, a portion of this appro-
60 priation shall be available to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1 Research Foundation for Mental Hygiene,
 2 Inc. pursuant to a contract, subject to
 3 the approval of the director of the budg-
 4 et, to assist the office in restructuring
 5 the financing of community-based mental
 6 health programs.
 7 Notwithstanding any other provision of law
 8 to the contrary, any of the amounts
 9 appropriated herein may be increased or
 10 decreased by interchange or transfer
 11 without limit, with any appropriation of
 12 any other department, agency or public
 13 authority or by transfer or suballocation
 14 to any department, agency or public
 15 authority with the approval of the
 16 director of the budget.
 17
 18 Personal service--regular (50100) 38,980,000
 19 Temporary service (50200) 841,000
 20 Holiday/overtime compensation (50300) 257,000
 21 Supplies and materials (57000) 1,118,000
 22 Travel (54000) 1,000,000
 23 Contractual services (51000) 26,300,000
 24 Equipment (56000) 800,000
 25 Fringe benefits (60000) 22,788,000
 26 Indirect costs (58800) 1,122,000
 27 -----
 28 Program account subtotal 93,206,000
 29 -----
 30
 31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Health and Human Services Account - 25180
 34
 35 For administration of the community services
 36 block grant.
 37
 38 Personal service (50000) 875,000
 39 Nonpersonal service (57050) 5,000
 40 Fringe benefits (60090) 468,000
 41 Indirect costs (58850) 10,000
 42 -----
 43 Program account subtotal 1,358,000
 44 -----
 45
 46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 PATH Account - 25124
 49
 50 For administration of programs to assist and
 51 transition from homelessness (PATH)
 52 grants.
 53
 54 Personal service (50000) 105,000
 55 Nonpersonal service (57050) 17,000
 56 Fringe benefits (60090) 56,000
 57 Indirect costs (58850) 2,000
 58 -----
 59 Program account subtotal 180,000
 60 -----

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Mental Hygiene Combined Gifts and Grants Account
 4
 5 For nonpersonal service expenditures to
 6 benefit patients or for other purposes
 7 from grants, gifts, donations, bequests,
 8 combined expendable trusts or other
 9 contributions.
 10
 11 Supplies and materials (57000) 379,000
 12 Travel (54000)..... 45,000
 13 Contractual services (51000)..... 380,000
 14 Equipment (56000)..... 150,000
 15 -----
 16 Program account subtotal 954,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Cook/Chill Account - 22057
 22
 23 For services and expenses related to the
 24 operation of the cook/chill production
 25 center at the Rockland psychiatric center.
 26 Appropriations may be transferred to the
 27 department of corrections and community
 28 supervision for expenses related to
 29 cook/chill production with the approval of
 30 the director of the budget.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2018-19 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.
 42
 43 Supplies and materials (57000) 1,358,000
 44 Contractual services (51000) 642,000
 45 Equipment (56000) 1,000,000
 46 -----
 47 Program account subtotal 3,000,000
 48 -----
 49
 50 Enterprise Funds
 51 Mental Hygiene Community Stores Account
 52 MH & MR Community Stores Fund Account - 50500
 53
 54 Personal service--regular (50100) 508,000
 55 Temporary service (50200) 100,000
 56 Supplies and materials (57000) 1,509,000
 57 Travel (54000) 10,000
 58 Contractual services (51000) 201,000
 59 Equipment (56000) 115,000
 60 Fringe benefits (60000) 309,000

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1	Indirect costs (58800)	18,000
2		-----
3	Program account subtotal	2,770,000
4		-----
5		
6	Enterprise Funds	
7	OMH Sheltered Workshop Fund	
8	Mental Health Sheltered Workshop Fund Account - 50400	
9		
10	Supplies and materials (57000)	1,243,000
11	Travel (54000)	123,000
12	Contractual services (51000)	4,213,000
13	Equipment (56000)	257,000
14		-----
15	Program account subtotal	5,836,000
16		-----
17		
18	Internal Service Funds	
19	Mental Hygiene Revolving Account	
20	Mental Hygiene Internal Service Fund Account - 55101	
21		
22	Personal service--regular (50100)	941,000
23	Holiday/overtime compensation (50300)	40,000
24	Supplies and materials (57000)	566,000
25	Travel (54000)	1,000
26	Contractual services (51000)	200,000
27	Equipment (56000)	430,000
28	Fringe benefits (60000)	401,000
29	Indirect costs (58800)	18,000
30		-----
31	Program account subtotal	2,597,000
32		-----
33		
34	ADULT SERVICES PROGRAM	1,498,804,000
35		-----
36		
37	General Fund	
38	State Purposes Account - 10050	
39		
40	Funds appropriated under this program are	
41	available for the payment of tolls at the	
42	Robert F. Kennedy bridge, for vehicles	
43	driven by persons commuting to and from	
44	work who are employed at facilities	
45	located on Ward's island operated by the	
46	department of mental hygiene.	
47	Notwithstanding any other provision of law	
48	to the contrary, any of the amounts appro-	
49	priated herein may be increased or	
50	decreased by interchange or transfer with-	
51	out limit, with any appropriation of the	
52	office of mental health or by transfer or	
53	suballocation to any department, agency or	
54	public authority for expenditures incurred	
55	in the operation of such programs with the	
56	approval of the director of the budget.	
57	Notwithstanding any other provision of law	
58	to the contrary, the commissioner of the	
59	office of mental health shall be author-	
60	ized, subject to the approval of the	

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1 director of the budget, to transfer up to
2 \$3,000,000 of this appropriation to the
3 department of health for the purpose of
4 making physician loan repayment awards to
5 psychiatrists who are licensed to practice
6 in New York state and who agree to work
7 for a period of at least five years in one
8 or more hospitals or outpatient programs
9 that are operated by the office of mental
10 health and deemed to be in one or more
11 underserved areas, as determined by the
12 commissioner of mental health. Notwith-
13 standing paragraph (d) of subdivision 5-a,
14 and paragraphs (d), (e), and (f) of subdi-
15 vision 10 of section 2807-m of the public
16 health law, all awards made by the depart-
17 ment of health from any of the office of
18 mental health funds transferred herein
19 shall be made consistent with the
20 provisions of paragraphs (a), (b) and (c)
21 of subdivision 10 of section 2807-m of the
22 public health law and may not supplant or
23 otherwise support the department of
24 health's physician's loan repayment
25 program.

26 Notwithstanding any other provision of law
27 to the contrary, and consistent with
28 section 33.07 of the mental hygiene law,
29 the directors of facilities operated by
30 the office of mental health who act as
31 federally-appointed representative payees
32 and who assume management responsibility
33 over the funds of a resident may continue
34 to use such funds for the cost of the
35 resident's care and treatment, consistent
36 with federal law and regulations.

37 Notwithstanding any other provision of law
38 to the contrary, the commissioner of
39 mental health is authorized to take
40 actions, as necessary, for efficient
41 operations provided that (i) a maximum net
42 reduction of 400 state-operated inpatient
43 beds could be implemented; (ii) there is a
44 consistent 90 day period of time that the
45 inpatient beds remain vacant before any
46 net reduction in overall funded capacity
47 occurs; and (iii) the office of mental
48 health shall invest resources to improve
49 mental health services for each net
50 reduction of inpatient beds. The
51 commissioner of mental health shall
52 continue to provide monthly status reports
53 to the chairs of the senate and assembly
54 fiscal committees.

55 Notwithstanding any provision of articles
56 153, 154 and 163 of the education law,
57 there shall be an exemption from the
58 professional licensure requirements of
59 such articles, and nothing contained in
60 such articles, or in any other provisions

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1 of law related to the licensure
 2 requirements of persons licensed under
 3 those articles, shall prohibit or limit
 4 the activities or services of any person
 5 in the employ of a program or service
 6 operated, certified, regulated, funded
 7 approved by, or under contract with the
 8 office of mental health, a local
 9 governmental unit as such term is defined
 10 in article 41 of the mental hygiene law,
 11 and/or a local social services district as
 12 defined in section 61 of the social
 13 services law, and all such entities shall
 14 be considered to be approved settings for
 15 the receipt of supervised experience for
 16 the professions governed by articles 153,
 17 154 and 163 of the education law, and
 18 furthermore, no such entity shall be
 19 required to apply for nor be required to
 20 receive a waiver pursuant to section 6503-
 21 a of the education law in order to perform
 22 any activities or provide any services.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2018-19 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts
 36 appropriated herein may be increased or
 37 decreased by interchange or transfer
 38 without limit, with any appropriation of
 39 any other department, agency or public
 40 authority or by transfer or suballocation
 41 to any department, agency or public
 42 authority with the approval of the
 43 director of the budget.

45	Personal service--regular (50100)	711,223,000
46	Temporary service (50200)	4,777,000
47	Holiday/overtime compensation (50300)	53,345,000
48	Supplies and materials (57000)	94,500,000
49	Travel (54000)	2,496,000
50	Contractual services (51000)	121,227,000
51	Equipment (56000)	2,653,000
52	Fringe benefits (60000)	477,558,000
53	Indirect costs (58800)	24,727,000
54		-----
55	Program account subtotal	1,492,506,000
56		-----

57
 58

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Healthcare Emergency Preparedness Program (HEP) Account
 4 - 22198

5
 6 For services and expenses incurred by
 7 psychiatric centers participating in the
 8 healthcare emergency preparedness program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2018-19 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

20
 21 Supplies and materials (57000) 199,000
 22 Travel (54000) 5,000
 23 Contractual services (51000) 45,000
 24 Equipment (56000) 49,000
 25 -----
 26 Program account subtotal 298,000
 27 -----

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Mental Health Service Delivery Transformation Incentive
 32 Fund Account - 22215

33
 34 For nonpersonal service expenditures of
 35 office of mental health facilities that
 36 participate in the delivery system reform
 37 incentive program.

38
 39 Supplies and materials (57000) 2,000,000
 40 Contractual services (51000) 2,000,000
 41 Equipment (56000) 2,000,000
 42 -----
 43 Program account subtotal 6,000,000
 44 -----

45
 46 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
 47 -----

48
 49 General Fund
 50 State Purposes Account - 10050

51
 52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts appro-
 54 priated herein may be increased or
 55 decreased by interchange or transfer with-
 56 out limit, with any appropriation of the
 57 office of mental health or by transfer or
 58 suballocation to any department, agency or
 59

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1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, and consistent with
6 section 33.07 of the mental hygiene law,
7 the directors of facilities operated by
8 the office of mental health who act as
9 federally-appointed representative payees
10 and who assume management responsibility
11 over the funds of a resident may continue
12 to use such funds for the cost of the
13 resident's care and treatment, consistent
14 with federal law and regulations.
15 Notwithstanding any other provision of law
16 to the contrary, the commissioner of
17 mental health is authorized to take
18 actions, as necessary, for efficient
19 operations provided that (i) a maximum net
20 reduction of 400 state-operated inpatient
21 beds could be implemented; (ii) there is a
22 consistent 90 day period of time that the
23 inpatient beds remain vacant before any
24 net reduction in overall funded capacity
25 occurs; and (iii) the office of mental
26 health shall invest resources to improve
27 mental health services for each net
28 reduction of inpatient beds. The
29 commissioner of mental health shall
30 continue to provide monthly status reports
31 to the chairs of the senate and assembly
32 fiscal committees.
33 Notwithstanding any provision of articles
34 153, 154 and 163 of the education law,
35 there shall be an exemption from the
36 professional licensure requirements of
37 such articles, and nothing contained in
38 such articles, or in any other provisions
39 of law related to the licensure
40 requirements of persons licensed under
41 those articles, shall prohibit or limit
42 the activities or services of any person
43 in the employ of a program or service
44 operated, certified, regulated, funded
45 approved by, or under contract with the
46 office of mental health, a local
47 governmental unit as such term is defined
48 in article 41 of the mental hygiene law,
49 and/or a local social services district as
50 defined in section 61 of the social
51 services law, and all such entities shall
52 be considered to be approved settings for
53 the receipt of supervised experience for
54 the professions governed by articles 153,
55 154 and 163 of the education law, and
56 furthermore, no such entity shall be
57 required to apply for nor be required to
58 receive a waiver pursuant to section 6503-
59 a of the education law in order to perform
60 any activities or provide any services.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, any of the amounts
 14 appropriated herein may be increased or
 15 decreased by interchange or transfer
 16 without limit, with any appropriation of
 17 any other department, agency or public
 18 authority or by transfer or suballocation
 19 to any department, agency or public
 20 authority with the approval of the
 21 director of the budget.

22		
23	Personal service--regular (50100)	125,452,000
24	Temporary service (50200)	2,464,000
25	Holiday/overtime compensation (50300)	9,583,000
26	Supplies and materials (57000)	12,973,000
27	Travel (54000)	680,000
28	Contractual services (51000)	14,215,000
29	Equipment (56000)	864,000
30	Fringe benefits (60000)	78,182,000
31	Indirect costs (58800)	3,850,000
32		-----
33		
34	FORENSIC SERVICES PROGRAM	329,417,000
35		-----

36
 37 General Fund
 38 State Purposes Account - 10050
 39

40 Notwithstanding any other provision of law
 41 to the contrary, any of the amounts appro-
 42 priated herein may be increased or
 43 decreased by interchange or transfer with-
 44 out limit, with any appropriation of the
 45 office of mental health or by transfer or
 46 suballocation to any department, agency or
 47 public authority for expenditures incurred
 48 in the operation of such programs with the
 49 approval of the director of the budget.

50 Notwithstanding any other provision of law
 51 to the contrary, and consistent with
 52 section 33.07 of the mental hygiene law,
 53 the directors of facilities operated by
 54 the office of mental health who act as
 55 federally-appointed representative payees
 56 and who assume management responsibility
 57 over the funds of a resident may continue
 58 to use such funds for the cost of the
 59 resident's care and treatment, consistent
 60 with federal law and regulations.

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1 Notwithstanding any other provision of law
2 to the contrary, the commissioner of
3 mental health is authorized to determine
4 the location for the provision of care and
5 treatment for criminal defendants who have
6 been found to be incapacitated persons
7 pursuant to article 730 of the criminal
8 procedure law in an appropriate
9 institution such as (a) a hospital
10 operated by the office of mental health or
11 a developmental center operated by the
12 office for people with developmental
13 disabilities, (b) a hospital licensed by
14 the department of health which operates a
15 psychiatric unit licensed by the office of
16 mental health, or (c) a mental health unit
17 operating within a correctional facility
18 or local correctional facility, provided
19 however that any such mental health unit
20 operating within a local correctional
21 facility shall qualify as an appropriate
22 institution only pursuant to the terms of
23 an agreement between the commissioner of
24 the office of mental health, the director
25 of community services and the sheriff for
26 the respective locality and any such
27 mental health unit operating within a
28 correctional facility shall qualify as an
29 appropriate institution only pursuant to
30 the terms of an agreement between the
31 commissioner of the office of mental
32 health and commissioner of the department
33 of corrections and community supervision.

34 Notwithstanding any other provision of law
35 to the contrary, the commissioner of
36 mental health is authorized to take
37 actions, as necessary, for efficient
38 operations provided that (i) a maximum net
39 reduction of 400 state-operated inpatient
40 beds could be implemented; (ii) there is a
41 consistent 90 day period of time that the
42 inpatient beds remain vacant before any
43 net reduction in overall funded capacity
44 occurs; and (iii) the office of mental
45 health shall invest resources to improve
46 mental health services for each net
47 reduction of inpatient beds. The
48 commissioner of mental health shall
49 continue to provide monthly status reports
50 to the chairs of the senate and assembly
51 fiscal committees.

52 Notwithstanding any provision of articles
53 153, 154 and 163 of the education law,
54 there shall be an exemption from the
55 professional licensure requirements of
56 such articles, and nothing contained in
57 such articles, or in any other provisions
58 of law related to the licensure
59 requirements of persons licensed under
60 those articles, shall prohibit or limit

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1 the activities or services of any person
 2 in the employ of a program or service
 3 operated, certified, regulated, funded
 4 approved by, or under contract with the
 5 office of mental health, a local
 6 governmental unit as such term is defined
 7 in article 41 of the mental hygiene law,
 8 and/or a local social services district as
 9 defined in section 61 of the social
 10 services law, and all such entities shall
 11 be considered to be approved settings for
 12 the receipt of supervised experience for
 13 the professions governed by articles 153,
 14 154 and 163 of the education law, and
 15 furthermore, no such entity shall be
 16 required to apply for nor be required to
 17 receive a waiver pursuant to section 6503-
 18 a of the education law in order to perform
 19 any activities or provide any services.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2018-19 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 Notwithstanding any other provision of law
 32 to the contrary, any of the amounts
 33 appropriated herein may be increased or
 34 decreased by interchange or transfer
 35 without limit, with any appropriation of
 36 any other department, agency or public
 37 authority or by transfer or suballocation
 38 to any department, agency or public
 39 authority with the approval of the
 40 director of the budget.

42 Personal service--regular (50100)	163,590,000
43 Temporary service (50200)	2,396,000
44 Holiday/overtime compensation (50300)	29,483,000
45 Supplies and materials (57000)	11,325,000
46 Travel (54000)	600,000
47 Contractual services (51000)	6,900,000
48 Equipment (56000)	1,000,000
49 Fringe benefits (60000)	108,767,000
50 Indirect costs (58800)	5,356,000

51 -----

52		
53 RESEARCH IN MENTAL ILLNESS PROGRAM		97,472,000
54		-----

55
 56 General Fund
 57 State Purposes Account - 10050
 58

59 Notwithstanding any other provision of law
 60 to the contrary, any of the amounts appro-

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2018-19

1 pried herein may be increased or
2 decreased by interchange or transfer with-
3 out limit, with any appropriation of the
4 office of mental health or by transfer or
5 suballocation to any department, agency or
6 public authority for expenditures incurred
7 in the operation of such programs with the
8 approval of the director of the budget.

9 Notwithstanding any other provision of law
10 to the contrary, and consistent with
11 section 33.07 of the mental hygiene law,
12 the directors of facilities operated by
13 the office of mental health who act as
14 federally-appointed representative payees
15 and who assume management responsibility
16 over the funds of a resident may continue
17 to use such funds for the cost of the
18 resident's care and treatment, consistent
19 with federal law and regulations.

20 Notwithstanding any other provision of law
21 to the contrary, the commissioner of
22 mental health is authorized to take
23 actions, as necessary, for efficient
24 operations provided that (i) a maximum net
25 reduction of 400 state-operated inpatient
26 beds could be implemented; (ii) there is a
27 consistent 90 day period of time that the
28 inpatient beds remain vacant before any
29 net reduction in overall funded capacity
30 occurs; and (iii) the office of mental
31 health shall invest resources to improve
32 mental health services for each net
33 reduction of inpatient beds. The
34 commissioner of mental health shall
35 continue to provide monthly status reports
36 to the chairs of the senate and assembly
37 fiscal committees.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment
42 Interchange and Transfer Authority as
43 defined in the 2018-19 state fiscal year
44 state operations appropriation for the
45 budget division program of the division of
46 the budget, are deemed fully incorporated
47 herein and a part of this appropriation as
48 if fully stated.

49 Notwithstanding any other provision of law
50 to the contrary, any of the amounts
51 appropriated herein may be increased or
52 decreased by interchange or transfer
53 without limit, with any appropriation of
54 any other department, agency or public
55 authority or by transfer or suballocation
56 to any department, agency or public
57 authority with the approval of the
58 director of the budget.

59
60

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STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	47,965,000
2	Temporary service (50200)	78,000
3	Holiday/overtime compensation (50300)	873,000
4	Supplies and materials (57000)	3,787,000
5	Travel (54000)	30,000
6	Contractual services (51000)	8,025,000
7	Equipment (56000)	300,000
8	Fringe benefits (60000)	27,814,000
9	Indirect costs (58800)	1,370,000
10		-----
11	Program account subtotal	90,242,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	OMH-Research Recovery Account - 22086	
17		
18	For services and expenses to support central	
19	administration, research associates,	
20	equipment provided through external	
21	grants, travel, conference expenses,	
22	including the annual research conference,	
23	contractual services, grant writers to	
24	increase income from non-state sources,	
25	and other research initiatives. Funding	
26	will be provided through research founda-	
27	tion for mental hygiene, inc. resources,	
28	including, but not limited to, indirect	
29	costs recoveries, direct grant reimburse-	
30	ment, interest earnings and operating	
31	balances.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, the IT Interchange and	
35	Transfer Authority, and the Alignment	
36	Interchange and Transfer Authority as	
37	defined in the 2018-19 state fiscal year	
38	state operations appropriation for the	
39	budget division program of the division of	
40	the budget, are deemed fully incorporated	
41	herein and a part of this appropriation as	
42	if fully stated.	
43		
44	Personal service--regular (50100)	1,915,000
45	Contractual services (51000)	4,665,000
46	Fringe benefits (60000)	650,000
47		-----
48	Program account subtotal	7,230,000
49		-----
50		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND FINANCE PROGRAM

2

3 [Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Program Fund Account - 21907]

6 General Fund7 State Purposes Account - 10050

8

9 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 10 the special revenue funds - other, miscellaneous special revenue
 11 fund, mental hygiene program fund account - 21907, is hereby
 12 transferred and reappropriated to the general fund, state purposes
 13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law, the money hereby
 15 appropriated may be increased or decreased by interchange, with any
 16 appropriation of the office of mental health, and may be increased
 17 or decreased by transfer or suballocation between these appropriated
 18 amounts and appropriations of the department of health, the office
 19 of medicaid inspector general, the office for people with
 20 developmental disabilities, the justice center for the protection of
 21 people with special needs, and the office of alcoholism and
 22 substance abuse services, with the approval of the director of the
 23 budget.

24 Notwithstanding any other provision of law to the contrary, any of the
 25 amounts appropriated herein may be increased or decreased by
 26 interchange or transfer without limit, with any appropriation of the
 27 office of mental health or by transfer or suballocation to any
 28 department, agency or public authority for expenditures incurred in
 29 the operation of such programs with the approval of the director of
 30 the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2017-18 state fiscal year state operations
 35 appropriation for the budget division program of the division of the
 36 budget, are deemed fully incorporated herein and a part of this
 37 appropriation as if fully stated.

38 Notwithstanding any other provision of law to the contrary, a portion
 39 of this appropriation shall be available to the Research Foundation
 40 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 41 approval of the director of the budget, to assist the office in
 42 restructuring the financing of community-based mental health
 43 programs.

44 [The state comptroller is hereby authorized and directed to loan money
 45 in accordance with the provisions set forth in subdivision 5 of
 46 section 4 of the state finance law to the mental hygiene program
 47 fund account.]

48 Personal service--regular (50100) ... 38,980,000 (re. \$9,745,000)
 49 Temporary service (50200) ... 841,000 (re. \$211,000)
 50 Holiday/overtime compensation (50300) ... 257,000 (re. \$65,000)
 51 Supplies and materials (57000)... 1,118,000 (re. \$280,000)
 52 Travel (54000)... 1,000,000 (250,000)
 53 Contractual services (51000) ... 26,300,000 (re. \$6,575,000)
 54 Equipment (56000) ... 800,000 (re. \$200,000)
 55 Fringe benefits (60000) ... 22,788,000 (re. \$5,697,000)
 56 Indirect costs (58800)... 1,122,000 (re. \$281,000)

57

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25180
 4

5 By chapter 50, section 1, of the laws of 2017:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 (re. \$875,000)
 8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
 9 Fringe benefits (60090) ... 468,000 (re. \$468,000)
 10 Indirect costs (58850) ... 10,000 (re. \$10,000)
 11

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 PATH Account - 25124
 15

16 By chapter 50, section 1, of the laws of 2017:

17 For administration of programs to assist and transition from
 18 homelessness(PATH) grants.

19 Personal service (50000) ... 105,000 (re. \$105,000)
 20 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 21 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 22 Indirect costs (58850) ... 2,000 (re. \$2,000)
 23

24 By chapter 50, section 1, of the laws of 2016:

25 For administration of programs to assist and transition from
 26 homelessness(PATH) grants.

27 Personal service (50000) ... 105,000 (re. \$105,000)
 28 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 29 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 30 Indirect costs (58850) ... 2,000 (re. \$2,000)
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Health and Human Services Account - 25100
 35

36 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 37 aid to localities, adult services program, is hereby transferred and
 38 reappropriated to state operations, administration and finance
 39 program, and is amended to read:

40 For services and expenses associated with federal grant awards yet to
 41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
 43 budget is hereby authorized to transfer appropriation authority
 44 contained herein to any other federal fund or program within the
 45 office of mental health services for aid to localities,
 46 administrative and support services, including fringe benefits.

47 Nonpersonal service (57050) ... 5,000,000 (re. \$250,000)
 48

49 ADULT SERVICES PROGRAM

50
 51 [Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Mental Hygiene Program Fund Account - 21909]
 54 General Fund
 55 State Purposes Account - 10050
 56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 2 the special revenue funds - other, miscellaneous special revenue
 3 fund, mental hygiene patient income account - 21909, is hereby
 4 transferred and reappropriated to the general fund, state purposes
 5 account - 10050, and is amended to read:
 6 Notwithstanding any other provision of law to the contrary, any of the
 7 amounts appropriated herein may be increased or decreased by
 8 interchange or transfer without limit, with any appropriation of the
 9 office of mental health or by transfer or suballocation to any
 10 department, agency or public authority for expenditures incurred in
 11 the operation of such programs with the approval of the director of
 12 the budget.
 13 Notwithstanding any other provision of law to the contrary, the
 14 commissioner of the office of mental health shall be authorized,
 15 subject to the approval of the director of the budget, to transfer
 16 up to \$3,000,000 of this appropriation to the department of health
 17 for the purpose of making physician loan repayment awards to
 18 psychiatrists who are licensed to practice in New York state and who
 19 agree to work for a period of at least five years in one or more
 20 hospitals or outpatient programs that are operated by the office of
 21 mental health and deemed to be in one or more underserved areas, as
 22 determined by the commissioner of mental health. Notwithstanding
 23 paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f)
 24 of subdivision 10 of section 2807-m of the public health law, all
 25 awards made by the department of health from any of the office of
 26 mental health funds transferred herein shall be made consistent with
 27 the provisions of paragraphs (a), (b) and (c) of subdivision 10 of
 28 section 2807-m of the public health law and may not supplant or
 29 otherwise support the department of health's physician's loan
 30 repayment program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2017-18 state fiscal year state operations
 35 appropriation for the budget division program of the division of the
 36 budget, are deemed fully incorporated herein and a part of this
 37 appropriation as if fully stated.
 38 [The state comptroller is hereby authorized and directed to loan money
 39 in accordance with the provisions set forth in subdivision 5 of
 40 section 4 of the state finance law to the mental hygiene patient
 41 income account.]
 42 Personal service--regular (50100)
 43 633,275,000 (re. \$158,319,000)
 44 Temporary service (50200) ... 3,864,000 (re. \$966,000)
 45 Holiday/overtime compensation (50300)
 46 49,907,000 (re. \$12,477,000)
 47 Supplies and materials (57000) ... 87,000,000 (re. \$21,750,000)
 48 Travel (54000) ... 900,000 (re. \$225,000)
 49 Contractual services (51000) ... 88,227,000 (re. \$22,057,000)
 50 Equipment (56000) ... 2,150,000 (re. \$538,000)
 51 Fringe benefits (60000) ... 430,653,000 (re. \$107,664,000)
 52 Indirect costs (58800) ... 22,430,000 (re. \$5,608,000)
 53
 54 [Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Mental Hygiene Program Fund Account - 21907]
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Personal service--regular (50100) ...	77,948,000 ...	(re. \$19,487,000)
Temporary service (50200) ...	913,000	(re. \$229,000)
Holiday/overtime compensation (50300) ...	3,438,000 ...	(re. \$860,000)
Supplies and materials (57000) ...	7,500,000	(re. \$1,875,000)
Travel (54000) ...	800,000	(re. \$200,000)
Contractual services (51000) ...	33,000,000	(re. \$8,250,000)
Equipment (56000) ...	503,000	(re. \$126,000)
Fringe benefits (60000) ...	46,905,000	(re. \$11,727,000)
Indirect costs (58800) ...	2,297,000	(re. \$575,000)

CHILDREN AND YOUTH SERVICES PROGRAM

[Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21909]
General Fund
State Purposes Account -10050

The appropriation made by chapter 50, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account - 21909, is hereby transferred and reappropriated to the general fund, state purposes account - 10050, and is amended to read:

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 [The state comptroller is hereby authorized and directed to loan money
 2 in accordance with the provisions set forth in subdivision 5 of
 3 section 4 of the state finance law to the mental hygiene patient
 4 income account.]
 5 Personal service--regular (50100) ... 125,452,000 .. (re. \$31,363,000)
 6 Temporary service (50200) ... 2,464,000 (re. \$616,000)
 7 Holiday/overtime compensation (50300)
 8 9,583,000 (re. \$2,396,000)
 9 Supplies and materials (57000)... 12,973,000 (re. \$3,244,000)
 10 Travel (54000)... 680,000 (re. \$170,000)
 11 Contractual services (51000) ... 14,215,000 (re. \$3,554,000)
 12 Equipment (56000) ... 864,000 (re. \$216,000)
 13 Fringe benefits (60000) ... 78,182,000 (re. \$19,546,000)
 14 Indirect costs (58800) ... 3,850,000 (re. \$963,000)

15
16 FORENSIC SERVICES PROGRAM

17
 18 [Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Mental Hygiene Program Fund Account - 21907]
 21 General Fund
 22 State Purposes Account - 10050
 23

24 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 25 the special revenue funds - other, miscellaneous special revenue
 26 fund, mental hygiene program fund account - 21907, is hereby
 27 transferred and reappropriated to the general fund, state purposes
 28 account - 10050, and is amended to read:

29 Notwithstanding any other provision of law to the contrary, any of the
 30 amounts appropriated herein may be increased or decreased by
 31 interchange or transfer without limit, with any appropriation of the
 32 office of mental health or by transfer or suballocation to any
 33 department, agency or public authority for expenditures incurred in
 34 the operation of such programs with the approval of the director of
 35 the budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2017-18 state fiscal year state operations
 40 appropriation for the budget division program of the division of the
 41 budget, are deemed fully incorporated herein and a part of this
 42 appropriation as if fully stated.

43 [The state comptroller is hereby authorized and directed to loan money
 44 in accordance with the provisions set forth in subdivision 5 of
 45 section 4 of the state finance law to the mental hygiene program
 46 fund account.]

47 Personal service--regular (50100) ... 163,590,000 .. (re. \$40,898,000)
 48 Temporary service (50200) ... 2,396,000 (re. \$599,000)
 49 Holiday/overtime compensation (50300)
 50 29,483,000 (re. \$7,371,000)
 51 Supplies and materials (57000)... 11,325,000 (re. \$2,832,000)
 52 Travel (54000) ... 600,000 (re. \$150,000)
 53 Contractual services (51000) ... 6,900,000 (re. \$1,725,000)
 54 Equipment (56000) ... 1,000,000 (re. \$250,000)
 55 Fringe benefits (60000) ... 108,767,000 (re. \$27,192,000)
 56 Indirect costs (58800) ... 5,356,000 (re. \$1,339,000)

57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 RESEARCH IN MENTAL ILLNESS PROGRAM

2

3 [Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Program Fund Account - 21907]

6 General Fund7 State Purposes Account - 10050

8

9 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 10 the special revenue funds - other, miscellaneous special revenue
 11 fund, mental hygiene program fund account - 21907, is hereby
 12 transferred and reappropriated to the general fund, state purposes
 13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law to the contrary, any of the
 15 amounts appropriated herein may be increased or decreased by
 16 interchange or transfer without limit, with any appropriation of the
 17 office of mental health or by transfer or suballocation to any
 18 department, agency or public authority for expenditures incurred in
 19 the operation of such programs with the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2017-18 state fiscal year state operations
 25 appropriation for the budget division program of the division of the
 26 budget, are deemed fully incorporated herein and a part of this
 27 appropriation as if fully stated.

28 [The state comptroller is hereby authorized and directed to loan money
 29 in accordance with the provisions set forth in subdivision 5 of
 30 section 4 of the state finance law to the mental hygiene program
 31 fund account.]

32 Personal service--regular (50100) ... 47,965,000 ... (re. \$11,992,000)
 33 Temporary service (50200) ... 78,000 (re. \$20,000)
 34 Holiday/overtime compensation (50300) ... 873,000 (re. \$219,000)
 35 Supplies and materials (57000) ... 3,787,000 (re. \$947,000)
 36 Travel (54000) ... 30,000 (re. \$8,000)
 37 Contractual services (51000) ... 8,025,000 (re. \$2,007,000)
 38 Equipment (56000) ... 300,000 (re. \$75,000)
 39 Fringe benefits (60000) ... 27,814,000 (re. \$6,954,000)
 40 Indirect costs (58800) ... 1,370,000 (re. \$343,000)

41

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,193,729,000	222,802,000
Special Revenue Funds - Federal	751,000	1,640,000
Special Revenue Funds - Other	651,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
	-----	-----
All Funds	2,198,136,000	224,442,000
	=====	=====

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM	108,081,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded approved by, or under contract with the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 such entity shall be required to apply for
2 nor be required to receive a waiver
3 pursuant to section 6503-a of the
4 education law in order to perform any
5 activities or provide any services.

6 Notwithstanding section 163 of the state
7 finance law, section 142 of the economic
8 development law, and/or any other law to
9 the contrary, the commissioner may, with
10 the approval of the director of the budg-
11 et, award a portion of the funds appropri-
12 ated herein, either as a grant, service
13 contract, or any other payment mechanism,
14 for services and expenses incurred by a
15 temporary operator as defined by and in
16 accordance with section 16.25 of the
17 mental hygiene law.

18 Notwithstanding any other provision of law
19 to the contrary, a portion of this appro-
20 priation may be made available to the
21 Research Foundation for Mental Hygiene,
22 Inc., subject to the approval of the
23 director of the budget, pursuant to a
24 contract, to assist the office in imple-
25 menting priority policies, including, but
26 not limited to, transforming the OPWDD
27 service delivery system.

28 Notwithstanding any other provision of law
29 to the contrary, the state comptroller is
30 hereby authorized to receive funds from
31 the office for people with developmental
32 disabilities that were returned as a
33 refund, rebate, reimbursement or credit in
34 the current fiscal year from expenditures
35 made in prior fiscal years and is author-
36 ized to refund such moneys to the credit
37 of this fund for the purpose of reimburs-
38 ing the 2018-19 appropriation.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

50 Notwithstanding any other provision of law
51 to the contrary, any of the amounts
52 appropriated herein may be increased or
53 decreased by interchange or transfer
54 without limit, with any appropriation of
55 any other department, agency or public
56 authority or by transfer or suballocation
57 to any department, agency or public
58 authority with the approval of the
59 director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	49,900,000
2	Temporary service (50200)	473,000
3	Holiday/overtime compensation (50300)	166,000
4	Nonpersonal service, including for services	
5	and expenses of the assets for independ-	
6	ence program and other health and human	
7	services programs.	
8	Supplies and materials (57000)	608,000
9	Travel (54000)	2,062,000
10	Contractual services (51000)	19,139,000
11	Equipment (56000)	3,559,000
12	Fringe benefits (60000)	29,763,000
13	Indirect costs (58800)	1,312,000
14		-----
15	Program account subtotal	106,982,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Housing Counseling Assistance and Training Account -	
21	25350	
22		
23	For services and expenses associated with	
24	housing counseling assistance and training	
25	programs.	
26		
27	Nonpersonal service (57050)	418,000
28		-----
29	Program account subtotal	418,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Senior Companions Account - 25445	
35		
36	Notwithstanding any other provision of law,	
37	the money hereby appropriated may be	
38	transferred to local assistance and/or any	
39	appropriation of the office for people	
40	with developmental disabilities, with the	
41	approval of the director of the budget.	
42	For services and expenses related to the	
43	administration of the federal senior	
44	companions program.	
45		
46	Nonpersonal service (57050)	333,000
47		-----
48	Program account subtotal	333,000
49		-----
50		
51	Internal Service Funds	
52	Agencies Internal Service Fund	
53	OPWDD Copy Center Account - 55065	
54		
55	For services and expenses associated with	
56	the office for people with developmental	
57	disabilities copy center.	
58	Notwithstanding any other provision of law	
59	to the contrary, the OGS Interchange and	
60	Transfer Authority, the IT Interchange and	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.
 9

10	Contractual services (51000)	348,000
11		-----
12	Program account subtotal	348,000
13		-----
14		
15	COMMUNITY SERVICES PROGRAM	1,431,065,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	Notwithstanding any other provision of law,	
22	the money hereby appropriated may be	
23	transferred to local assistance and/or any	
24	appropriation of the office for people	
25	with developmental disabilities, with the	
26	approval of the director of the budget.	
27	Notwithstanding any provision of articles	
28	153, 154 and 163 of the education law,	
29	there shall be an exemption from the	
30	professional licensure requirements of	
31	such articles, and nothing contained in	
32	such articles, or in any other provisions	
33	of law related to the licensure	
34	requirements of persons licensed under	
35	those articles, shall prohibit or limit	
36	the activities or services of any person	
37	in the employ of a program or service	
38	operated, certified, regulated, funded	
39	approved by, or under contract with the	
40	office for people with developmental	
41	disabilities, a local governmental unit as	
42	such term is defined in article 41 of the	
43	mental hygiene law, and/or a local social	
44	services district as defined in section 61	
45	of the social services law, and all such	
46	entities shall be considered to be	
47	approved settings for the receipt of	
48	supervised experience for the professions	
49	governed by articles 153, 154 and 163 of	
50	the education law, and furthermore, no	
51	such entity shall be required to apply for	
52	nor be required to receive a waiver	
53	pursuant to section 6503-a of the	
54	education law in order to perform any	
55	activities or provide any services.	
56	Notwithstanding section 6908 of the educa-	
57	tion law and any other provision of law,	
58	rule or regulation to the contrary, direct	
59	support staff in programs certified or	
60	approved by the office for people with	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 developmental disabilities, including the
 2 home and community based services waiver
 3 programs that the office for people with
 4 developmental disabilities is authorized
 5 to administer with federal approval pursu-
 6 ant to subdivision (c) of section 1915 of
 7 the federal social security act, are
 8 authorized to provide such tasks as OPWDD
 9 may specify when performed under the
 10 supervision, training and periodic inspec-
 11 tion of a registered professional nurse
 12 and in accordance with an authorized prac-
 13 titioner's ordered care.

14 Notwithstanding any other provision of law
 15 to the contrary, the state comptroller is
 16 hereby authorized to receive funds from
 17 the office for people with developmental
 18 disabilities that were returned as a
 19 refund, rebate, reimbursement or credit in
 20 the current fiscal year from expenditures
 21 made in prior fiscal years and is author-
 22 ized to refund such moneys to the credit
 23 of this fund for the purpose of reimburs-
 24 ing the 2018-19 appropriation.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2018-19 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36 Notwithstanding any other provision of law
 37 to the contrary, any of the amounts
 38 appropriated herein may be increased or
 39 decreased by interchange or transfer
 40 without limit, with any appropriation of
 41 any other department, agency or public
 42 authority or by transfer or suballocation
 43 to any department, agency or public
 44 authority with the approval of the
 45 director of the budget.

46		
47	Personal service--regular (50100)	726,966,000
48	Temporary service (50200)	1,764,000
49	Holiday/overtime compensation (50300)	46,490,000
50	Nonpersonal service, including moneys for	
51	the community services program, net of	
52	refunds, rebates, reimbursements and cred-	
53	its, and expenses related to the payment	
54	of a provider of services assessment for	
55	the period April 1, 2018 through March 31,	
56	2019 pursuant to section 43.04 of the	
57	mental hygiene law.	
58	Supplies and materials (57000)	43,385,000
59	Travel (54000)	5,086,000
60	Contractual services (51000)	82,091,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1	Equipment (56000)	22,178,000
2	Fringe benefits (60000)	475,211,000
3	Indirect costs (58800)	27,894,000
4		-----
6	INSTITUTIONAL SERVICES PROGRAM	630,499,000
7		-----

8
9 General Fund

10 State Purposes Account - 10050

11
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.

18 Notwithstanding any provision of articles
19 153, 154 and 163 of the education law,
20 there shall be an exemption from the
21 professional licensure requirements of
22 such articles, and nothing contained in
23 such articles, or in any other provisions
24 of law related to the licensure
25 requirements of persons licensed under
26 those articles, shall prohibit or limit
27 the activities or services of any person
28 in the employ of a program or service
29 operated, certified, regulated, funded
30 approved by, or under contract with the
31 office for people with developmental
32 disabilities, a local governmental unit as
33 such term is defined in article 41 of the
34 mental hygiene law, and/or a local social
35 services district as defined in section 61
36 of the social services law, and all such
37 entities shall be considered to be
38 approved settings for the receipt of
39 supervised experience for the professions
40 governed by articles 153, 154 and 163 of
41 the education law, and furthermore, no
42 such entity shall be required to apply for
43 nor be required to receive a waiver
44 pursuant to section 6503-a of the
45 education law in order to perform any
46 activities or provide any services.

47 Notwithstanding section 6908 of the educa-
48 tion law and any other provision of law,
49 rule or regulation to the contrary, direct
50 support staff in programs certified or
51 approved by the office for people with
52 developmental disabilities, including the
53 home and community based services waiver
54 programs that the office for people with
55 developmental disabilities is authorized
56 to administer with federal approval pursu-
57 ant to subdivision (c) of section 1915 of
58 the federal social security act, are
59 authorized to provide such tasks as OPWDD
60 may specify when performed under the

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1 supervision, training and periodic inspection of a registered professional nurse
 2 and in accordance with an authorized practitioner's ordered care.
 3
 4 Notwithstanding any other provision of law
 5 to the contrary, the state comptroller is
 6 hereby authorized to receive funds from
 7 the office for people with developmental
 8 disabilities that were returned as a
 9 refund, rebate, reimbursement or credit in
 10 the current fiscal year from expenditures
 11 made in prior fiscal years and is authorized
 12 to refund such moneys to the credit
 13 of this fund for the purpose of reimbursing
 14 the 2018-19 appropriation.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2018-19 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts
 28 appropriated herein may be increased or
 29 decreased by interchange or transfer
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the
 35 director of the budget.
 36
 37
 38 Personal service--regular (50100) 292,445,000
 39 Temporary service (50200) 515,000
 40 Holiday/overtime compensation (50300) 18,157,000
 41 Nonpersonal service, including moneys for
 42 the community services program, net of
 43 refunds, rebates, reimbursements and credits,
 44 and expenses related to the payment
 45 of a provider of services assessment for
 46 the period April 1, 2018 through March 31,
 47 2019 pursuant to section 43.04 of the
 48 mental hygiene law.
 49 Supplies and materials (57000) 39,910,000
 50 Travel (54000) 1,524,000
 51 Contractual services (51000) 30,134,000
 52 Equipment (56000) 10,940,000
 53 Fringe benefits (60000) 209,028,000
 54 Indirect costs (58800) 24,687,000
 55 -----
 56 Program account subtotal 627,340,000
 57 -----
 58
 59

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1 Special Revenue Funds - Other
 2 Combined Nonexpendable Trust Fund
 3 OPWDD Nonexpendable Trust Account - 21654
 4
 5 For expenditures on behalf of individuals
 6 from donated funds. Notwithstanding any
 7 other provision of law, the money hereby
 8 appropriated may be transferred to local
 9 assistance and/or any appropriation of the
 10 office for people with developmental disa-
 11 bilities, with the approval of the direc-
 12 tor of the budget.
 13
 14 Supplies and materials (57000) 4,000
 15 -----
 16 Program account subtotal 4,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Mental Health Gifts and Donations Fund
 21 Office for People With Developmental Disabilities Gifts
 22 and Donations Account - 20000
 23
 24 For expenditures on behalf of individuals
 25 from donated funds. Notwithstanding any
 26 other provision of law, the money hereby
 27 appropriated may be transferred to local
 28 assistance and/or any appropriation of the
 29 office for people with developmental disa-
 30 bilities, with the approval of the direc-
 31 tor of the budget.
 32
 33 Supplies and materials (57000) 498,000
 34 -----
 35 Program account subtotal 498,000
 36 -----
 37
 38 Enterprise Funds
 39 Mental Hygiene Community Stores Account
 40 OPWDD Community Stores Fund Account - 50500
 41
 42 For services and expenses of community
 43 stores located at various developmental
 44 centers.
 45 Notwithstanding any other provision of law,
 46 the money hereby appropriated may be
 47 transferred to local assistance and/or any
 48 appropriation of the office for people
 49 with developmental disabilities, with the
 50 approval of the director of the budget.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority, and the Alignment
 55 Interchange and Transfer Authority as
 56 defined in the 2018-19 state fiscal year
 57 state operations appropriation for the
 58 budget division program of the division of
 59

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1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4		
5	Personal service--regular (50100)	289,000
6	Supplies and materials (57000)	719,000
7	Fringe benefits (60000)	94,000
8	Indirect costs (58800)	12,000

9		-----
10	Program account subtotal	1,114,000
11		-----

12
 13 Enterprise Funds
 14 OPWDD Sheltered Workshop Fund
 15 Sheltered Workshop Fund OPWDD Account - 50450
 16

17 For services and expenses including sala-
 18 ries, supplies and materials of sheltered
 19 workshops and vocational rehabilitation
 20 work activities.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 transferred to local assistance and/or any
 24 appropriation of the office for people
 25 with developmental disabilities, with the
 26 approval of the director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38		
39	Supplies and materials (57000)	697,000
40	Travel (54000)	10,000
41	Contractual services (51000)	796,000
42	Equipment (56000)	40,000

43		-----
44	Program account subtotal	1,543,000
45		-----

46		
47	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	28,491,000
48		-----

49
 50 General Fund
 51 State Purposes Account - 10050
 52

53 Notwithstanding any other provision of law,
 54 the money hereby appropriated may be
 55 transferred to local assistance and/or any
 56 appropriation of the office for people
 57 with developmental disabilities, with the
 58 approval of the director of the budget.

59 Notwithstanding any provision of articles
 60 153, 154 and 163 of the education law,

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1 there shall be an exemption from the
 2 professional licensure requirements of
 3 such articles, and nothing contained in
 4 such articles, or in any other provisions
 5 of law related to the licensure
 6 requirements of persons licensed under
 7 those articles, shall prohibit or limit
 8 the activities or services of any person
 9 in the employ of a program or service
 10 operated, certified, regulated, funded
 11 approved by, or under contract with the
 12 office for people with developmental
 13 disabilities, a local governmental unit as
 14 such term is defined in article 41 of the
 15 mental hygiene law, and/or a local social
 16 services district as defined in section 61
 17 of the social services law, and all such
 18 entities shall be considered to be
 19 approved settings for the receipt of
 20 supervised experience for the professions
 21 governed by articles 153, 154 and 163 of
 22 the education law, and furthermore, no
 23 such entity shall be required to apply for
 24 nor be required to receive a waiver
 25 pursuant to section 6503-a of the
 26 education law in order to perform any
 27 activities or provide any services.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority, and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2018-19 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts
 41 appropriated herein may be increased or
 42 decreased by interchange or transfer
 43 without limit, with any appropriation of
 44 any other department, agency or public
 45 authority or by transfer or suballocation
 46 to any department, agency or public
 47 authority with the approval of the
 48 director of the budget.

50 Personal service--regular (50100)	15,875,000
51 Holiday/overtime compensation (50300)	347,000
52 Supplies and materials (57000)	783,000
53 Travel (54000)	6,000
54 Contractual services (51000)	1,058,000
55 Equipment (56000)	147,000
56 Fringe benefits (60000)	9,679,000
57 Indirect costs (58800)	447,000
58	-----
59 Program account subtotal	28,342,000
60	-----

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Research in Developmental Disabilities Account - 20116
 4
 5 Amount available for genetic counseling and
 6 research from external grants and contribu-
 7 tions.
 8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, with the
 13 approval of the director of the budget.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, the IT Interchange and
 17 Transfer Authority, and the Alignment
 18 Interchange and Transfer Authority as
 19 defined in the 2018-19 state fiscal year
 20 state operations appropriation for the
 21 budget division program of the division of
 22 the budget, are deemed fully incorporated
 23 herein and a part of this appropriation as
 24 if fully stated.
 25
 26 Contractual services (51000) 149,000
 27-----
 28 Program account subtotal 149,000
 29-----
 30

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1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2
3 [Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Mental Hygiene Patient Income Account - 21909]

6 General Fund7 State Purposes Account - 10050

8
9 The appropriation made by chapter 50, section 1, of the laws of 2017, to
10 the special revenue funds - other, miscellaneous special revenue
11 fund, mental hygiene patient income account - 21909, is hereby
12 transferred and reappropriated to the general fund, state purposes
13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law, the money hereby
15 appropriated may be transferred to local assistance and/or any
16 appropriation of the office for people with developmental
17 disabilities, and may be increased or decreased by transfer or
18 suballocation between these appropriated amounts and appropriations
19 of the department of health, the office of medicaid inspector
20 general, the office of mental health, the justice center for the
21 protection of people with special needs and the office of alcoholism
22 and substance abuse services with the approval of the director of
23 the budget. [The state comptroller is hereby authorized and directed
24 to loan money in accordance with the provisions set forth in
25 subdivision 5 of section 4 of the state finance law to the mental
26 hygiene patient income account.]

27 Notwithstanding section 163 of the state finance law, section 142 of
28 the economic development law, and/or any other law to the contrary,
29 the commissioner may, with the approval of the director of the
30 budget, award a portion of the funds appropriated herein, either as
31 a grant, service contract, or any other payment mechanism, for
32 services and expenses incurred by a temporary operator as defined by
33 and in accordance with section 16.25 of the mental hygiene law.

34 Notwithstanding any other provision of law to the contrary, a portion
35 of this appropriation may be made available to the Research
36 Foundation for Mental Hygiene, Inc., subject to the approval of the
37 director of the budget, pursuant to a contract, to assist the office
38 in implementing priority policies, including, but not limited to,
39 transforming the OPWDD service delivery system.

40 Notwithstanding any other provision of law to the contrary, the state
41 comptroller is hereby authorized to receive funds from the office
42 for people with developmental disabilities that were returned as a
43 refund, rebate, reimbursement or credit in the current fiscal year
44 from expenditures made in prior fiscal years and is authorized to
45 refund such moneys to the credit of this fund for the purpose of
46 reimbursing the 2017-18 appropriation.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, and the Alignment Interchange and Transfer Authority as
50 defined in the 2017-18 state fiscal year state operations
51 appropriation for the budget division program of the division of the
52 budget, are deemed fully incorporated herein and a part of this
53 appropriation as if fully stated.

54 Personal service--regular (50100) ... 18,781,000 (re. \$980,000)

55 Temporary service (50200) ... 174,000 (re. \$4,000)

56 Holiday/overtime compensation (50300) ... 62,000 (re. \$1,000)

57 Nonpersonal service, including for services and expenses of the assets
58 for independence program and other health and human services
59 programs.

60 Supplies and materials (57000) ... 327,000 (re. \$33,000)

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1 Travel (54000) ... 1,110,000 (re. \$111,000)
 2 Contractual services (51000) ... 10,300,000 (re. \$663,000)
 3 Equipment (56000) ... 1,915,000 (re. \$121,000)
 4 Fringe benefits (60000) ... 10,991,000 (re. \$2,748,000)
 5 Indirect costs (58800) ... 569,000 (re. \$142,000)
 6

7 [Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Mental Hygiene Program Fund Account - 21907]
 10

11 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 12 the special revenue funds - other, miscellaneous special revenue
 13 fund, mental hygiene program fund - 21907, is hereby transferred and
 14 reappropriated to the general fund, state purposes account - 10050,
 15 and is amended to read:

16 Notwithstanding any other provision of law, the money hereby
 17 appropriated may be transferred to local assistance and/or any
 18 appropriation of the office for people with developmental
 19 disabilities, and may be increased or decreased by transfer or
 20 suballocation between these appropriated amounts and appropriations
 21 of the department of health, the office of medicaid inspector
 22 general, the office of mental health, the justice center for the
 23 protection of people with special needs and the office of alcoholism
 24 and substance abuse services with the approval of the director of
 25 the budget. [The state comptroller is hereby authorized and directed
 26 to loan money in accordance with the provisions set forth in
 27 subdivision 5 of section 4 of the state finance law to the mental
 28 hygiene program fund account.]

29 Notwithstanding section 163 of the state finance law, section 142 of
 30 the economic development law, and/or any other law to the contrary,
 31 the commissioner may, with the approval of the director of the
 32 budget, award a portion of the funds appropriated herein, either as
 33 a grant, service contract, or any other payment mechanism, for
 34 services and expenses incurred by a temporary operator as defined by
 35 and in accordance with section 16.25 of the mental hygiene law.

36 Notwithstanding any other provision of law to the contrary, a portion
 37 of this appropriation may be made available to the Research
 38 Foundation for Mental Hygiene, Inc., subject to the approval of the
 39 director of the budget, pursuant to a contract, to assist the office
 40 in implementing priority policies, including, but not limited to,
 41 transforming the OPWDD service delivery system.

42 Notwithstanding any other provision of law to the contrary, the state
 43 comptroller is hereby authorized to receive funds from the office
 44 for people with developmental disabilities that were returned as a
 45 refund, rebate, reimbursement or credit in the current fiscal year
 46 from expenditures made in prior fiscal years and is authorized to
 47 refund such moneys to the credit of this fund for the purpose of
 48 reimbursing the 2017-18 appropriation.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Alignment Interchange and Transfer Authority as
 52 defined in the 2017-18 state fiscal year state operations
 53 appropriation for the budget division program of the division of the
 54 budget, are deemed fully incorporated herein and a part of this
 55 appropriation as if fully stated.

56 Personal service--regular (50100) ... 29,901,000 (re. \$980,000)
 57 Temporary service (50200) ... 277,000 (re. \$4,000)
 58 Holiday/overtime compensation (50300) ... 97,000 (re. \$1,000)

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1 Nonpersonal service, including for services and expenses of the assets
 2 for independence program and other health and human services
 3 programs.
 4 Supplies and materials (57000) ... 281,000 (re. \$33,000)
 5 Travel (54000) ... 952,000 (re. \$111,000)
 6 Contractual services (51000) ... 8,839,000 (re. \$663,000)
 7 Equipment (56000) ... 1,644,000 (re. \$121,000)
 8 Fringe benefits (60000) ... 17,931,000 (re. \$4,483,000)
 9 Indirect costs (58800) ... 839,000 (re. \$210,000)
 10
 11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Housing Counseling Assistance and Training Account - 25350
 14
 15 By chapter 50, section 1, of the laws of 2017:
 16 For services and expenses associated with housing counseling
 17 assistance and training programs.
 18 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
 19
 20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses associated with housing counseling assist-
 22 ance and training programs.
 23 Nonpersonal service (57050) ... 418,000 (re. \$402,000)
 24
 25 By chapter 50, section 1, of the laws of 2015:
 26 For services and expenses associated with housing counseling assist-
 27 ance and training programs.
 28 Nonpersonal service (57050) ... 418,000 (re. \$418,000)
 29
 30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Senior Companions Account - 25445
 33
 34 By chapter 50, section 1, of the laws of 2017:
 35 Notwithstanding any other provision of law, the money hereby
 36 appropriated may be transferred to local assistance and/or any
 37 appropriation of the office for people with developmental
 38 disabilities, with the approval of the director of the budget.
 39 For services and expenses related to the administration of the federal
 40 senior companions program.
 41 Nonpersonal service (57050) ... 333,000 (re. \$197,000)
 42
 43 By chapter 50, section 1, of the laws of 2016:
 44 Notwithstanding any other provision of law, the money hereby appropri-
 45 ated may be transferred to local assistance and/or any appropriation
 46 of the office for people with developmental disabilities, with the
 47 approval of the director of the budget who shall file such approval
 48 with the department of audit and control and copies thereof with the
 49 chairman of the senate finance committee and the chairman of the
 50 assembly ways and means committee.
 51 For services and expenses related to the administration of the federal
 52 senior companions program.
 53 Nonpersonal service (57050) ... 333,000 (re. \$102,000)
 54
 55 By chapter 50, section 1, of the laws of 2015:
 56 Notwithstanding any other provision of law, the money hereby appropri-
 57 ated may be transferred to local assistance and/or any appropriation
 58 of the office for people with developmental disabilities, with the
 59 approval of the director of the budget who shall file such approval
 60

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1 with the department of audit and control and copies thereof with the
 2 chairman of the senate finance committee and the chairman of the
 3 assembly ways and means committee.
 4 For services and expenses related to the administration of the federal
 5 senior companions program.
 6 Nonpersonal service (57050) ... 333,000 (re. \$103,000)
 7

8 COMMUNITY SERVICES PROGRAM

9
 10 [Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Mental Hygiene Patient Income Account - 21909]
 13 General Fund
 14 State Purposes Account - 10050
 15

16 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 17 the special revenue funds - other, miscellaneous special revenue
 18 fund, mental hygiene patient income account - 21909, is hereby
 19 transferred and reappropriated to the general fund, state purposes
 20 account - 10050, and is amended to read:

21 [Notwithstanding any inconsistent provision of law, the state
 22 comptroller is hereby authorized and directed to loan money in
 23 accordance with the provisions set forth in subdivision 5 of section
 24 4 of the state finance law to the mental hygiene patient income
 25 account.]

26 Notwithstanding any other provision of law, the money hereby
 27 appropriated may be transferred to local assistance and/or any
 28 appropriation of the office for people with developmental
 29 disabilities, with the approval of the director of the budget.

30 Notwithstanding section 6908 of the education law and any other
 31 provision of law, rule or regulation to the contrary, direct support
 32 staff in programs certified or approved by the office for people
 33 with developmental disabilities, including the home and community
 34 based services waiver programs that the office for people with
 35 developmental disabilities is authorized to administer with federal
 36 approval pursuant to subdivision (c) of section 1915 of the federal
 37 social security act, are authorized to provide such tasks as OPWDD
 38 may specify when performed under the supervision, training and
 39 periodic inspection of a registered professional nurse and in
 40 accordance with an authorized practitioner's ordered care.

41 Notwithstanding any other provision of law to the contrary, the state
 42 comptroller is hereby authorized to receive funds from the office
 43 for people with developmental disabilities that were returned as a
 44 refund, rebate, reimbursement or credit in the current fiscal year
 45 from expenditures made in prior fiscal years and is authorized to
 46 refund such moneys to the credit of this fund for the purpose of
 47 reimbursing the 2017-18 appropriation.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority, the IT Interchange and Transfer
 50 Authority, and the Alignment Interchange and Transfer Authority as
 51 defined in the 2017-18 state fiscal year state operations
 52 appropriation for the budget division program of the division of the
 53 budget, are deemed fully incorporated herein and a part of this
 54 appropriation as if fully stated.

55 Personal service--regular (50100) ... 369,316,000 ... (re. \$3,433,000)
 56 Temporary service (50200) ... 865,000 (re. \$8,000)
 57 Holiday/overtime compensation (50300) ... 20,329,000 .. (re. \$535,000)
 58

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1 Nonpersonal service, including moneys for the community services
 2 program, net of refunds, rebates, reimbursements and credits, and
 3 expenses related to the payment of a provider of services assessment
 4 for the period April 1, 2017 through March 31, 2018 pursuant to
 5 section 43.04 of the mental hygiene law.
 6 Supplies and materials (57000) ... 22,906,000 (re. \$4,670,000)
 7 Travel (54000) ... 2,728,000 (re. \$182,000)
 8 Contractual services (51000) ... 48,111,000 (re. \$3,540,000)
 9 Equipment (56000) ... 11,798,000 (re. \$348,000)
 10 Fringe benefits (60000) ... 227,602,000 (re. \$56,900,000)
 11 Indirect costs (58800) ... 17,857,000 (re. \$4,464,000)
 12
 13 [Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Mental Hygiene Program Fund Account - 21907]
 16
 17 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 18 the special revenue funds - other, miscellaneous special revenue
 19 fund, mental hygiene program fund - 21907, is hereby transferred and
 20 reappropriated to the general fund, state purposes account - 10050,
 21 and is amended to read:
 22 [Notwithstanding any inconsistent provision of law, the state
 23 comptroller is hereby authorized and directed to loan money in
 24 accordance with the provisions set forth in subdivision 5 of section
 25 4 of the state finance law to the mental hygiene program fund
 26 account.]
 27 Notwithstanding any other provision of law, the money hereby
 28 appropriated may be transferred to local assistance and/or any
 29 appropriation of the office for people with developmental
 30 disabilities, with the approval of the director of the budget.
 31 Notwithstanding section 6908 of the education law and any other
 32 provision of law, rule or regulation to the contrary, direct support
 33 staff in programs certified or approved by the office for people
 34 with developmental disabilities, including the home and community
 35 based services waiver programs that the office for people with
 36 developmental disabilities is authorized to administer with federal
 37 approval pursuant to subdivision (c) of section 1915 of the federal
 38 social security act, are authorized to provide such tasks as OPWDD
 39 may specify when performed under the supervision, training and
 40 periodic inspection of a registered professional nurse and in
 41 accordance with an authorized practitioner's ordered care.
 42 Notwithstanding any other provision of law to the contrary, the state
 43 comptroller is hereby authorized to receive funds from the office
 44 for people with developmental disabilities that were returned as a
 45 refund, rebate, reimbursement or credit in the current fiscal year
 46 from expenditures made in prior fiscal years and is authorized to
 47 refund such moneys to the credit of this fund for the purpose of
 48 reimbursing the 2017-18 appropriation.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Alignment Interchange and Transfer Authority as
 52 defined in the 2017-18 state fiscal year state operations
 53 appropriation for the budget division program of the division of the
 54 budget, are deemed fully incorporated herein and a part of this
 55 appropriation as if fully stated.
 56 Personal service--regular (50100) ... 352,020,000 ... (re. \$3,433,000)
 57 Temporary service (50200) ... 882,000 (re. \$8,000)
 58 Holiday/overtime compensation (50300) ... 25,672,000 .. (re. \$535,000)
 59 Nonpersonal service, including moneys for the community services
 60 program, net of refunds, rebates, reimbursements and credits, and

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1 expenses related to the payment of a provider of services assessment
 2 for the period April 1, 2017 through March 31, 2018 pursuant to
 3 section 43.04 of the mental hygiene law.

4 Supplies and materials (57000) ... 20,479,000 (re. \$4,670,000)
 5 Travel (54000) ... 2,358,000 (re. \$182,000)
 6 Contractual services (51000) ... 33,980,000 (re. \$3,540,000)
 7 Equipment (56000) ... 10,380,000 (re. \$348,000)
 8 Fringe benefits (60000) ... 218,541,000 (re. \$54,635,000)
 9 Indirect costs (58800) ... 16,548,000 (re. \$4,137,000)

10
 11 INSTITUTIONAL SERVICES PROGRAM
 12
 13 [Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Mental Hygiene Patient Income Account - 21909]
 16 General Fund
 17 State Purposes Account - 10050
 18

19 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 20 the special revenue funds - other, miscellaneous special revenue
 21 fund, mental hygiene patient income account - 21909, is hereby
 22 transferred and reappropriated to the general fund, state purposes
 23 account - 10050, and is amended to read:

24 Notwithstanding any other provision of law, the money hereby
 25 appropriated may be transferred to local assistance and/or any
 26 appropriation of the office for people with developmental
 27 disabilities, with the approval of the director of the budget. [The
 28 state comptroller is hereby authorized and directed to loan money in
 29 accordance with the provisions set forth in subdivision 5 of section
 30 4 of the state finance law to the mental hygiene patient income
 31 account.]

32 Notwithstanding section 6908 of the education law and any other
 33 provision of law, rule or regulation to the contrary, direct support
 34 staff in programs certified or approved by the office for people
 35 with developmental disabilities, including the home and community
 36 based services waiver programs that the office for people with
 37 developmental disabilities is authorized to administer with federal
 38 approval pursuant to subdivision (c) of section 1915 of the federal
 39 social security act, are authorized to provide such tasks as OPWDD
 40 may specify when performed under the supervision, training and
 41 periodic inspection of a registered professional nurse and in
 42 accordance with an authorized practitioner's ordered care.

43 Notwithstanding any other provision of law to the contrary, the state
 44 comptroller is hereby authorized to receive funds from the office
 45 for people with developmental disabilities that were returned as a
 46 refund, rebate, reimbursement or credit in the current fiscal year
 47 from expenditures made in prior fiscal years and is authorized to
 48 refund such moneys to the credit of this fund for the purpose of
 49 reimbursing the 2017-18 appropriation.

50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority, the IT Interchange and Transfer
 52 Authority, and the Alignment Interchange and Transfer Authority as
 53 defined in the 2017-18 state fiscal year state operations
 54 appropriation for the budget division program of the division of the
 55 budget, are deemed fully incorporated herein and a part of this
 56 appropriation as if fully stated.

57 Personal service--regular (50100) ... 150,365,000 (re. \$517,000)
 58 Temporary service (50200) ... 252,000 (re. \$1,000)
 59 Holiday/overtime compensation (50300) ... 8,042,000 (re. \$73,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service, including moneys for the community services
 2 program, net of refunds, rebates, reimbursements and credits, and
 3 expenses related to the payment of a provider of services assessment
 4 for the period April 1, 2017 through March 31, 2018 pursuant to
 5 section 43.04 of the mental hygiene law.
 6 Supplies and materials (57000) ... 20,520,000 (re. \$1,905,000)
 7 Travel (54000) ... 794,000 (re. \$98,000)
 8 Contractual services (51000) ... 11,918,000 (re. \$1,125,000)
 9 Equipment (56000) ... 5,614,000 (re. \$140,000)
 10 Fringe benefits (60000) ... 103,274,000 (re. \$25,819,000)
 11 Indirect costs (58800) ... 15,736,000 (re. \$3,934,000)
 12
 13 [Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Mental Hygiene Program Fund Account - 21907]
 16
 17 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 18 the special revenue funds - other, miscellaneous special revenue
 19 fund, mental hygiene program fund - 21907, is hereby transferred and
 20 reappropriated to the general fund, state purposes account - 10050,
 21 and is amended to read:
 22 [Notwithstanding any inconsistent provision of law, the state
 23 comptroller is hereby authorized and directed to loan money in
 24 accordance with the provisions set forth in subdivision 5 of section
 25 4 of the state finance law to the mental hygiene program fund
 26 account.]
 27 Notwithstanding any other provision of law, the money hereby
 28 appropriated may be transferred to local assistance and/or any
 29 appropriation of the office for people with developmental
 30 disabilities, with the approval of the director of the budget.
 31 Notwithstanding section 6908 of the education law and any other
 32 provision of law, rule or regulation to the contrary, direct support
 33 staff in programs certified or approved by the office for people
 34 with developmental disabilities, including the home and community
 35 based services waiver programs that the office for people with
 36 developmental disabilities is authorized to administer with federal
 37 approval pursuant to subdivision (c) of section 1915 of the federal
 38 social security act, are authorized to provide such tasks as OPWDD
 39 may specify when performed under the supervision, training and
 40 periodic inspection of a registered professional nurse and in
 41 accordance with an authorized practitioner's ordered care.
 42 Notwithstanding any other provision of law to the contrary, the state
 43 comptroller is hereby authorized to receive funds from the office
 44 for people with developmental disabilities that were returned as a
 45 refund, rebate, reimbursement or credit in the current fiscal year
 46 from expenditures made in prior fiscal years and is authorized to
 47 refund such moneys to the credit of this fund for the purpose of
 48 reimbursing the 2017-18 appropriation.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Alignment Interchange and Transfer Authority as
 52 defined in the 2017-18 state fiscal year state operations
 53 appropriation for the budget division program of the division of the
 54 budget, are deemed fully incorporated herein and a part of this
 55 appropriation as if fully stated.
 56 Personal service--regular (50100) ... 136,711,000 (re. \$517,000)
 57 Temporary service (50200) ... 253,000 (re. \$1,000)
 58 Holiday/overtime compensation (50300) ... 9,753,000 (re. \$73,000)
 59 Nonpersonal service, including moneys for the community services
 60 program, net of refunds, rebates, reimbursements and credits, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 expenses related to the payment of a provider of services assessment
 2 for the period April 1, 2017 through March 31, 2018 pursuant to
 3 section 43.04 of the mental hygiene law.
 4 Supplies and materials (57000) ... 19,390,000 (re. \$1,905,000)
 5 Travel (54000) ... 730,000 (re. \$98,000)
 6 Contractual services (51000) ... 18,216,000 (re. \$1,125,000)
 7 Equipment (56000) ... 5,326,000 (re. \$140,000)
 8 Fringe benefits (60000) ... 94,109,000 (re. \$23,527,000)
 9 Indirect costs (58800) ... 8,473,000 (re. \$2,118,000)

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM

12
 13 [Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Mental Hygiene Patient Income Account - 21909]
 16 General Fund
 17 State Purposes Account - 10050
 18

19 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 20 the special revenue funds - other, miscellaneous special revenue
 21 fund, mental hygiene patient income account - 21909, is hereby
 22 transferred and reappropriated to the general fund, state purposes
 23 account - 10050, and is amended to read:

24 Notwithstanding any other provision of law, the money hereby
 25 appropriated may be transferred to local assistance and/or any
 26 appropriation of the office for people with developmental
 27 disabilities, with the approval of the director of the budget. [The
 28 state comptroller is hereby authorized and directed to loan money in
 29 accordance with the provisions set forth in subdivision 5 of section
 30 4 of the state finance law to the mental hygiene patient income
 31 account.]

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Alignment Interchange and Transfer Authority as
 35 defined in the 2017-18 state fiscal year state operations
 36 appropriation for the budget division program of the division of the
 37 budget, are deemed fully incorporated herein and a part of this
 38 appropriation as if fully stated.

39 Personal service--regular (50100) ... 7,982,000 (re. \$54,000)
 40 Holiday/overtime compensation (50300) ... 174,000 (re. \$1,000)
 41 Supplies and materials (57000) ... 421,000 (re. \$32,000)
 42 Travel (54000) ... 3,000 (re. \$1,000)
 43 Contractual services (51000) ... 568,000 (re. \$9,000)
 44 Equipment (56000) ... 79,000 (re. \$25,000)
 45 Fringe benefits (60000) ... 4,894,000 (re. \$1,224,000)
 46 Indirect costs (58800) ... 246,000 (re. \$62,000)
 47

48 [Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Mental Hygiene Program Fund Account - 21907]
 51

52 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 53 the special revenue funds - other, miscellaneous special revenue
 54 fund, mental hygiene program fund - 21907, is hereby transferred and
 55 reappropriated to the general fund, state purposes account - 10050,
 56 and is amended to read:

57 Notwithstanding any other provision of law, the money hereby
 58 appropriated may be transferred to local assistance and/or any
 59 appropriation of the office for people with developmental
 60 disabilities, with the approval of the director of the budget. [The

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 state comptroller is hereby authorized and directed to loan money in
2 accordance with the provisions set forth in subdivision 5 of section
3 4 of the state finance law to the mental hygiene program fund
4 account.]
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2017-18 state fiscal year state operations
9 appropriation for the budget division program of the division of the
10 budget, are deemed fully incorporated herein and a part of this
11 appropriation as if fully stated.
12 Personal service--regular (50100) ... 7,153,000 (re. \$54,000)
13 Holiday/overtime compensation (50300) ... 157,000 (re. \$1,000)
14 Supplies and materials (57000) ... 362,000 (re. \$32,000)
15 Travel (54000) ... 3,000 (re. \$1,000)
16 Contractual services (51000) ... 490,000 (re. \$9,000)
17 Equipment (56000) ... 68,000 (re. \$25,000)
18 Fringe benefits (60000) ... 4,494,000 (re. \$1,124,000)
19 Indirect costs (58800) ... 221,000 (re. \$55,000)
20

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,354,000	0
6 Special Revenue Funds - Federal	46,780,000	31,879,000
7 Special Revenue Funds - Other	10,151,000	0
8 Enterprise Funds	3,126,000	0
9	-----	-----
10 All Funds	85,411,000	31,879,000
11	=====	=====

SCHEDULE

15 ADMINISTRATION PROGRAM 3,945,000

18 General Fund
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2018-19 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts
33 appropriated herein may be increased or
34 decreased by interchange or transfer
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the
40 director of the budget.

42 Personal service--regular (50100)	3,175,000
43 Temporary service (50200)	100,000
44 Holiday/overtime compensation (50300)	28,000
45 Supplies and materials (57000)	140,000
46 Travel (54000)	9,000
47 Contractual services (51000)	480,000
48 Equipment (56000)	13,000
49	-----

51 MILITARY READINESS PROGRAM 55,339,000

54 General Fund
55 State Purposes Account - 10050

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority and the IT Interchange
60 and Transfer Authority as defined in the
61 2018-19 state fiscal year state operations
62 appropriation for the budget division

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts
 7 appropriated herein may be increased or
 8 decreased by interchange or transfer
 9 without limit, with any appropriation of
 10 any other department, agency or public
 11 authority or by transfer or suballocation
 12 to any department, agency or public
 13 authority with the approval of the
 14 director of the budget.
 15
 16 Personal service--regular (50100) 7,121,000
 17 Temporary service (50200) 500,000
 18 Holiday/overtime compensation (50300) 82,000
 19 Supplies and materials (57000) 2,202,000
 20 Travel (54000) 118,000
 21 Contractual services (51000) 1,997,000
 22 Equipment (56000) 479,000
 23 -----
 24 Total amount available 12,499,000
 25 -----
 26
 27 For services and expenses of the New York
 28 guard as directed and approved by the
 29 adjutant general of the national guard.
 30
 31 Supplies and materials (57000) 18,000
 32 Contractual services (51000) 36,000
 33 Equipment (56000) 6,000
 34 -----
 35 Total amount available 60,000
 36 -----
 37 Program account subtotal 12,559,000
 38 -----
 39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Federal Miscellaneous Grants Account - Air Force, Naval
 43 Militia and Army - 25380
 44
 45 Personal service (50000) 14,166,000
 46 Nonpersonal service (57050) 20,495,000
 47 Fringe benefits (60090) 8,119,000
 48 -----
 49 Program account subtotal 42,780,000
 50 -----
 51
 52 SPECIAL SERVICES PROGRAM 26,127,000
 53 -----
 54
 55 General Fund
 56 State Purposes Account - 10050
 57
 58 For operating expenses associated with task
 59 force empire shield and other homeland
 60 security activities.
 61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.
 9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts
 11 appropriated herein may be increased or
 12 decreased by interchange or transfer
 13 without limit, with any appropriation of
 14 any other department, agency or public
 15 authority or by transfer or suballocation
 16 to any department, agency or public
 17 authority with the approval of the
 18 director of the budget.
 19
 20 Temporary service (50200) 7,075,000
 21 Supplies and materials (57000) 441,000
 22 Travel (54000) 88,000
 23 Contractual services (51000) 753,000
 24 Equipment (56000) 304,000
 25 -----
 26 Total amount available 8,661,000
 27 -----
 28
 29 For operating expenses associated with the
 30 New York state military museum and veter-
 31 ans research center.
 32
 33 Supplies and materials (57000) 59,000
 34 Travel (54000) 9,000
 35 Contractual services (51000) 108,000
 36 Equipment (56000) 13,000
 37 -----
 38 Total amount available 189,000
 39 -----
 40 Program account subtotal 8,850,000
 41 -----
 42
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 DMNA Federal Equitable Sharing Agreement - Justice
 46 Account - 25534
 47
 48 For moneys to the division of military and
 49 naval affairs for the justice department
 50 federal equitable sharing agreement to be
 51 used for law enforcement purposes distrib-
 52 uted pursuant to a plan prepared by the
 53 division of military and naval affairs and
 54 approved by the division of budget.
 55
 56 Nonpersonal service (57050) 2,000,000
 57 -----
 58 Program account subtotal 2,000,000
 59 -----
 60
 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 DMNA Federal Equitable Sharing Agreement - Treasury
 4 Account - 25535
 5
 6 For moneys to the division of military and
 7 naval affairs for the treasury department
 8 federal equitable sharing agreement to be
 9 used for law enforcement purposes distrib-
 10 uted pursuant to a plan prepared by the
 11 division of military and naval affairs and
 12 approved by the division of budget.
 13
 14 Nonpersonal service (57050) 2,000,000
 15 -----
 16 Program account subtotal 2,000,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 L.M. Josephthal Account - 20123
 22
 23 Contractual services (51000) 2,000
 24 -----
 25 Program account subtotal 2,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Military Fund Account - 20127
 31
 32 For expenses from rentals and other funds
 33 collected pursuant to sections 183 and 221
 34 of the military law.
 35
 36 Supplies and materials (57000) 10,000
 37 Contractual services (51000) 10,000
 38 -----
 39 Program account subtotal 20,000
 40 -----
 41
 42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 Youth, Bequests and Donations Account - 20165
 45
 46 For services and expenses related to youth
 47 academic and drug demand reduction
 48 programs, the New York guard, the New York
 49 naval militia, the New York state military
 50 museum and veterans' research center and
 51 the preservation and restoration of
 52 historic artifacts.
 53
 54 Supplies and materials (57000) 720,000
 55 Contractual services (51000) 180,000
 56 Equipment (56000) 100,000
 57 -----
 58 Program account subtotal 1,000,000
 59 -----
 60
 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4		
5	Personal service--regular (50100)	89,000
6	Temporary service (50200)	28,000
7	Supplies and materials (57000)	17,000
8	Travel (54000)	1,000
9	Contractual services (51000)	36,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	4,000
12		-----
13	Program account subtotal	229,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Distance Learning Account - 22064	
19		
20	Equipment (56000)	100,000
21		-----
22	Program account subtotal	100,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	DMNA Equitable Sharing Agreement - Justice Account	
28		
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget.	
36		
37	Supplies and materials (57000)	200,000
38	Travel (54000)	28,000
39	Contractual services (51000)	1,128,000
40	Equipment (56000)	644,000
41		-----
42	Program account subtotal	2,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	DMNA Equitable Sharing Agreement - Treasury Account	
48		
49	For moneys to the division of military and	
50	naval affairs for the treasury department	
51	federal equitable sharing agreement to be	
52	used for law enforcement purposes distrib-	
53	uted pursuant to a plan prepared by the	
54	division of military and naval affairs and	
55	approved by the division of budget.	
56		
57	Supplies and materials (57000)	200,000
58	Travel (54000)	28,000
59	Contractual services (51000)	1,128,000
60		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Equipment (56000)	644,000
2		-----
3	Program account subtotal	2,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DMNA Seized Assets Account - 21991	
9		
10	Supplies and materials (57000)	150,000
11	Travel (54000)	21,000
12	Contractual services (51000)	846,000
13	Equipment (56000)	483,000
14		-----
15	Program account subtotal	1,500,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Recruitment Incentive Account - 22171	
21		
22	For the payment of tuition benefits provided	
23	to eligible members of the state's organ-	
24	ized militia pursuant to section 669-b of	
25	the education law. The moneys hereby	
26	appropriated shall be available for	
27	expenses already accrued or to accrue.	
28		
29	Contractual services (51000)	3,300,000
30		-----
31	Program account subtotal	3,300,000
32		-----
33		
34	Enterprise Funds	
35	Agencies Enterprise Fund	
36	Armory Rental Account	
37		
38	Personal service--regular (50100)	163,000
39	Temporary service (50200)	440,000
40	Holiday/overtime compensation (50300)	139,000
41	Supplies and materials (57000)	943,000
42	Travel (54000)	44,000
43	Contractual services (51000)	1,151,000
44	Equipment (56000)	48,000
45	Fringe benefits (60000)	176,000
46	Indirect costs (58800)	22,000
47		-----
48	Program account subtotal	3,126,000
49		-----
50		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MILITARY READINESS PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

6 Army - 25380

7

8 By chapter 50, section 1, of the laws of 2017:

9 Personal service (50000) ... 14,166,000 (re. \$9,720,000)

10 Nonpersonal service (57050) ... 20,495,000 (re. \$13,384,000)

11 Fringe benefits (60090) ... 8,119,000 (re. \$5,001,000)

12

13 SPECIAL SERVICES PROGRAM

14

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

18

19 By chapter 50, section 1, of the laws of 2017:

20 For moneys to the division of military and naval affairs for the

21 justice department federal equitable sharing agreement to be used

22 for law enforcement purposes distributed pursuant to a plan prepared

23 by the division of military and naval affairs and approved by the

24 division of budget.

25 Nonpersonal service (57050) ... 2,000,000 (re. \$1,774,000)

26

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

30

31 By chapter 50, section 1, of the laws of 2017:

32 For moneys to the division of military and naval affairs for the

33 treasury department federal equitable sharing agreement to be used

34 for law enforcement purposes distributed pursuant to a plan prepared

35 by the division of military and naval affairs and approved by the

36 division of budget.

37 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

38

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,242,000	0
Special Revenue Funds - Federal	20,493,000	37,191,000
Special Revenue Funds - Other	67,750,000	0
Internal Service Funds	5,300,000	0
	-----	-----
All Funds	105,785,000	37,191,000
	=====	=====

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM	425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
accident prevention course internet tech-
nology pilot program in accordance with
article 12-C of the vehicle and traffic
law.

Personal service--regular (50100)	160,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	48,000
Travel (54000)	1,000
Contractual services (56000)	211,000

ADMINISTRATION PROGRAM	8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Justice Account

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Supplies and materials (57000)	11,000
Contractual services (51000)	98,000
Equipment (56000)	891,000

Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Treasury Account

62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.
 11
 12 Supplies and materials (57000) 11,000
 13 Contractual services (51000) 98,000
 14 Equipment (56000) 891,000
 15 -----
 16 Program account subtotal 1,000,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 DMV-Federal Seized Assets Account - 22084
 22
 23 Supplies and materials (57000) 11,000
 24 Contractual services (51000) 98,000
 25 Equipment (56000) 891,000
 26 -----
 27 Program account subtotal 1,000,000
 28 -----
 29
 30 Internal Service Funds
 31 Agencies Internal Service Fund
 32 Banking Services Account - 55057
 33
 34 For services and expenses in connection with
 35 the purchase of banking services.
 36
 37 Contractual services (51000) 5,300,000
 38 -----
 39 Program account subtotal 5,300,000
 40 -----
 41
 42 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Administrative Adjudication Account - 22055
 48
 49 For services and expenses for the adjudi-
 50 cation of traffic infractions in accord-
 51 ance with article 2-A of the vehicle and
 52 traffic law.
 53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2018-19 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11		
12	Personal service--regular (50100)	19,834,000
13	Temporary service (50200)	955,000
14	Holiday/overtime compensation (50300)	135,000
15	Supplies and materials (57000)	1,308,000
16	Travel (54000)	12,000
17	Contractual services (51000)	7,997,000
18	Equipment (56000)	184,000
19	Fringe benefits (60000)	13,049,000
20	Indirect costs (58800)	629,000
21		-----
22		
23	CLEAN AIR PROGRAM	20,623,000
24		-----
25		

26 Special Revenue Funds - Other
 27 Clean Air Fund
 28 Mobile Source Account - 21452

29
 30 For services and expenses related to devel-
 31 oping, implementing and operating the
 32 emissions testing program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43		
44	Personal service--regular (50100)	10,739,000
45	Temporary service (50200)	45,000
46	Holiday/overtime compensation (50300)	138,000
47	Supplies and materials (57000)	275,000
48	Travel (54000)	27,000
49	Contractual services (51000)	2,032,000
50	Equipment (56000)	50,000
51	Fringe benefits (60000)	6,975,000
52	Indirect costs (58800)	342,000
53		-----
54		
55	COMPULSORY INSURANCE PROGRAM	9,807,000
56		-----
57		

58 General Fund
 59 State Purposes Account - 10050

60
 61 Notwithstanding any other provision of law
 62 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.
 9

10	Personal service--regular (50100)	8,274,000
11	Temporary service (50200)	41,000
12	Holiday/overtime compensation (50300)	162,000
13	Supplies and materials (57000)	630,000
14	Travel (54000)	25,000
15	Contractual services (51000)	609,000
16	Equipment (56000)	66,000
17		-----
18		
19	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Distinctive Plate Development Account - 22120	
25		
26	For services and expenses for the distinc-	
27	tive license plates in accordance with	
28	article 14 of the vehicle and traffic law.	
29		
30	Personal service--regular (50100)	15,000
31	Fringe benefits (60000)	8,500
32	Indirect costs (58800)	500
33		-----
34	Program account subtotal	24,000
35		-----
36		
37	DMV SEIZED ASSETS PROGRAM	400,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	Supplies and materials (57000)	28,000
44	Contractual services (51000)	257,000
45	Equipment (56000)	115,000
46		-----
47		
48	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal Miscellaneous Operating Grants Fund	
53	Highway Safety Section 402 Account - 25319	
54		
55	Personal service (50000)	846,000
56	Nonpersonal service (57050)	54,000
57	Fringe benefits (60090)	495,000
58	Indirect costs (58850)	58,000
59		-----
60	Total amount available	1,453,000
61		-----
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For suballocation to other state agencies
 2 for services and expenses related to high-
 3 way safety programs. A portion of these
 4 funds may be transferred to aid to locali-
 5 ties.
 6
 7 Personal service (50000) 6,159,000
 8 Nonpersonal service (57050) 5,770,000
 9 Fringe benefits (60090) 1,017,000
 10 Indirect costs (58850) 94,000
 11
 12 Total amount available 13,040,000
 13
 14 Program account subtotal 14,493,000
 15
 16
 17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Highway Safety Section 403 Account - 25320
 20
 21 For suballocation to other state agencies
 22 for services and expenses related to high-
 23 way safety programs. A portion of these
 24 funds may be transferred to aid to locali-
 25 ties.
 26
 27 Personal service (50000) 625,000
 28 Nonpersonal service (57050) 4,959,000
 29 Fringe benefits (60090) 367,000
 30 Indirect costs (58850) 49,000
 31
 32 Program account subtotal 6,000,000
 33
 34
 35 MOTORCYCLE SAFETY PROGRAM..... 1,610,000
 36
 37
 38 General Fund
 39 State Purposes Account - 10050
 40
 41 For services and expenses related to the
 42 motorcycle safety program in accordance
 43 with section 410-a of the vehicle and
 44 traffic law.
 45
 46 Personal service--regular (50100) 120,000
 47 Supplies and materials (57000) 26,000
 48 Travel (54000) 4,000
 49 Contractual services (56000) 1,460,000
 50
 51

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 50, section 1, of the laws of 2017:
8 Personal service (50000) ... 608,000 (re. \$557,000)
9 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
10 Fringe benefits (60090) ... 347,000 (re. \$292,000)
11 Indirect costs (58850) ... 46,000 (re. \$46,000)
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities.
15 Personal service (50000) ... 6,159,000 (re. \$1,141,000)
16 Nonpersonal service (57050) ... 5,770,000 (re. \$1,604,000)
17 Fringe benefits (60090) ... 1,017,000 (re. \$627,000)
18 Indirect costs (58850) ... 94,000 (re. \$94,000)
19
20 By chapter 50, section 1, of the laws of 2016:
21 Personal service (50000) ... 608,000 (re. \$239,000)
22 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
23 Fringe benefits (60090) ... 347,000 (re. \$86,000)
24 Indirect costs (58850) ... 46,000 (re. \$32,000)
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities.
28 Personal service (50000) ... 6,083,000 (re. \$150,000)
29 Nonpersonal service (57050) ... 5,770,000 (re. \$1,561,000)
30 Fringe benefits (60090) ... 975,000 (re. \$81,000)
31 Indirect costs (58850) ... 83,000 (re. \$74,000)
32
33 By chapter 50, section 1, of the laws of 2015:
34 Personal service (50000) ... 598,000 (re. \$188,000)
35 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
36 Fringe benefits (60090) ... 341,000 (re. \$91,000)
37 Indirect costs (58850) ... 45,000 (re. \$2,000)
38 For suballocation to other state agencies for services and expenses
39 related to highway safety programs. A portion of these funds may be
40 transferred to aid to localities.
41 Personal service (50000) ... 5,989,000 (re. \$430,000)
42 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
43 Fringe benefits (60090) ... 960,000 (re. \$281,000)
44 Indirect costs (58850) ... 82,000 (re. \$36,000)
45
46 By chapter 50, section 1, of the laws of 2014:
47 Personal service ... 586,000 (re. \$180,000)
48 Nonpersonal service ... 50,000 (re. \$50,000)
49 Fringe benefits ... 344,000 (re. \$95,000)
50 Indirect costs ... 46,000 (re. \$26,000)
51 For suballocation to other state agencies for services and expenses
52 related to highway safety programs. A portion of these funds may be
53 transferred to aid to localities.
54 Personal service ... 5,894,000 (re. \$256,000)
55 Nonpersonal service ... 5,680,000 (re. \$641,000)
56 Fringe benefits ... 945,000 (re. \$128,000)
57 Indirect costs ... 81,000 (re. \$41,000)
58
59 By chapter 50, section 1, of the laws of 2013:
60 Personal service ... 586,000 (re. \$129,000)
61 Nonpersonal service ... 50,000 (re. \$50,000)
62 Fringe benefits ... 344,000 (re. \$161,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs ... 46,000 (re. \$29,000)
 2 For suballocation to other state agencies for services and expenses
 3 related to highway safety programs. A portion of these funds may be
 4 transferred to aid to localities.
 5 Personal service ... 5,694,000 (re. \$138,000)
 6 Nonpersonal service ... 5,680,000 (re. \$881,000)
 7 Fringe benefits ... 945,000 (re. \$166,000)
 8 Indirect costs ... 81,000 (re. \$33,000)
 9
 10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 403 Account - 25320
 13
 14 By chapter 50, section 1, of the laws of 2017:
 15 For suballocation to other state agencies for services and expenses
 16 related to highway safety programs. A portion of these funds may be
 17 transferred to aid to localities.
 18 Personal service (50000) ... 625,000 (re. \$625,000)
 19 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 20 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 21 Indirect costs (58850) ... 49,000 (re. \$49,000)
 22
 23 By chapter 50, section 1, of the laws of 2016:
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities.
 27 Personal service (50000) ... 625,000 (re. \$625,000)
 28 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 29 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 30 Indirect costs (58850) ... 49,000 (re. \$49,000)
 31
 32 By chapter 50, section 1, of the laws of 2015:
 33 For suballocation to other state agencies for services and expenses
 34 related to highway safety programs. A portion of these funds may be
 35 transferred to aid to localities.
 36 Personal service (50000) ... 573,000 (re. \$507,000)
 37 Nonpersonal service (57050) ... 4,546,000 (re. \$3,061,000)
 38 Fringe benefits (60090) ... 336,000 (re. \$191,000)
 39 Indirect costs (58850) ... 45,000 (re. \$16,000)
 40
 41 By chapter 50, section 1, of the laws of 2014:
 42 For suballocation to other state agencies for services and expenses
 43 related to highway safety programs. A portion of these funds may be
 44 transferred to aid to localities.
 45 Personal service ... 500,000 (re. \$500,000)
 46 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 47 Fringe benefits ... 293,000 (re. \$293,000)
 48 Indirect costs ... 39,000 (re. \$39,000)
 49
 50 By chapter 50, section 1, of the laws of 2013:
 51 For suballocation to other state agencies for services and expenses
 52 related to highway safety programs. A portion of these funds may be
 53 transferred to aid to localities.
 54 Personal service ... 500,000 (re. \$500,000)
 55 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 56 Fringe benefits ... 293,000 (re. \$293,000)
 57

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	9,940,000	0
Special Revenue Funds - Other	150,000	0
	-----	-----
All Funds	10,090,000	0
	=====	=====

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SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM	10,090,000

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General Fund	
State Purposes Account - 10050	
For services and expenses related to operation and maintenance of olympic facilities.	
Personal service--regular (50100)	5,595,000
Supplies and materials (57000)	3,188,000
Fringe benefits (60000)	1,157,000

Program account subtotal	9,940,000

Special Revenue Funds - Other	
US Olympic Committee/Lake Placid Olympic Training Fund	
Lake Placid Training - DMV Account - 23501	
For services and expenses of the Lake Placid training account.	
Personal service--regular (50100)	20,000
Supplies and materials (57000)	20,000
Fringe benefits (60000)	10,000

Program account subtotal	50,000

Special Revenue Funds - Other	
US Olympic Committee/Lake Placid Olympic Training Fund	
Lake Placid Training - Tax Account - 23502	
For services and expenses of the Lake Placid training account.	
Personal service--regular (50100)	45,000
Supplies and materials (57000)	35,000
Fringe benefits (60000)	20,000

Program account subtotal	100,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	129,156,000	0
6 Special Revenue Funds - Federal	7,283,000	22,565,000
7 Special Revenue Funds - Other	89,448,000	5,207,000
8	-----	-----
9 All Funds	225,887,000	27,772,000
10	=====	=====

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM 6,697,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law

21 to the contrary, the OGS Interchange and

22 Transfer Authority and the IT Interchange

23 and Transfer Authority as defined in the

24 2018-19 state fiscal year state operations

25 appropriation for the budget division

26 program of the division of the budget, are

27 deemed fully incorporated herein and a

28 part of this appropriation as if fully

29 stated.

30 Notwithstanding any other provision of law

31 to the contrary, any of the amounts

32 appropriated herein may be increased or

33 decreased by interchange or transfer

34 without limit, with any appropriation of

35 any other department, agency or public

36 authority or by transfer or suballocation

37 to any department, agency or public

38 authority with the approval of the

39 director of the budget.

40

41 Personal service--regular (50100)	5,246,000
42 Holiday/overtime compensation (50300)	11,000
43 Supplies and materials (57000)	105,000
44 Travel (54000)	104,000
45 Contractual services (51000)	200,000
46 Equipment (56000)	31,000
47	-----

48 Program account subtotal 5,697,000

49 -----

50

51 Special Revenue Funds - Federal

52 Federal Miscellaneous Operating Grants Fund

53 Federal Operating Grants Fund Account - 25383

54

55 Personal service (50000)	100,000
56 Nonpersonal service (57050)	350,000
57 Fringe benefits (60090)	46,000
58 Indirect costs (58850)	4,000
59	-----

60 Program account subtotal 500,000

61 -----

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Federal Indirect Recovery Account - 22188
 4
 5 For services and expenses related to the
 6 administration of special revenue funds -
 7 other, special revenue funds - federal and
 8 internal service funds and for services
 9 provided to other state agencies, govern-
 10 mental bodies and other entities.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.
 21 Notwithstanding any other provision of law
 22 to the contrary, any of the amounts
 23 appropriated herein may be increased or
 24 decreased by interchange or transfer
 25 without limit, with any appropriation of
 26 any other department, agency or public
 27 authority or by transfer or suballocation
 28 to any department, agency or public
 29 authority with the approval of the
 30 director of the budget.
 31
 32 Personal service--regular (50100) 50,000
 33 Temporary service (50200) 25,000
 34 Supplies and materials (57000) 65,000
 35 Travel (54000) 30,000
 36 Contractual services (51000) 170,000
 37 Equipment (56000) 100,000
 38 Fringe benefits (60000) 50,000
 39 Indirect costs (58800) 10,000
 40 -----
 41 Program account subtotal 500,000
 42 -----
 43
 44 HISTORIC PRESERVATION PROGRAM 10,706,000
 45 -----
 46
 47 General Fund
 48 State Purposes Account - 10050
 49
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2018-19 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.
 60 Notwithstanding any other provision of law
 61 to the contrary, any of the amounts
 62 appropriated herein may be increased or

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer
 2 without limit, with any appropriation of
 3 any other department, agency or public
 4 authority or by transfer or suballocation
 5 to any department, agency or public
 6 authority with the approval of the
 7 director of the budget.
 8

9	Personal service--regular (50100)	6,500,000
10	Temporary service (50200)	1,588,000
11	Holiday/overtime compensation (50300)	87,000
12	Supplies and materials (57000)	221,000
13	Travel (54000)	18,000
14	Contractual services (51000)	356,000
15	Equipment (56000)	54,000
16		-----
17	Program account subtotal	8,824,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Federal Operating Grants Fund Account - 25462	
23		
24	For services and expenses related to grants	
25	for historic preservation projects includ-	
26	ing acquisition, research, development,	
27	education and rehabilitation of historic	
28	sites, programs and facilities.	
29		
30	Personal service (50000)	800,000
31	Nonpersonal service (57050)	601,000
32	Fringe benefits (60090)	351,000
33	Indirect costs (58850)	31,000
34		-----
35	Program account subtotal	1,783,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the office of parks,	
45	recreation and historic preservation's	
46	participation in general ratemaking	
47	proceedings pursuant to section 65 of the	
48	public service law or certification	
49	proceedings pursuant to articles 7 or 10	
50	of the public service law, shall be deemed	
51	expenses of the department of public	
52	service within the meaning of section 18-a	
53	of the public service law.	
54	Notwithstanding any other provision of law	
55	to the contrary, any of the amounts	
56	appropriated herein may be increased or	
57	decreased by interchange or transfer	
58	without limit, with any appropriation of	
59	any other department, agency or public	
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.
 5
 6 Personal service (50100) 60,000
 7 Fringe benefits (60000) 36,500
 8 Indirect costs (58800) 2,500
 9 -----
 10 Program account subtotal 99,000
 11 -----
 12
 13 PARK OPERATIONS PROGRAM 198,520,000
 14 -----
 15
 16 General Fund
 17 State Purposes Account - 10050
 18
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2018-19 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.
 29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts
 31 appropriated herein may be increased or
 32 decreased by interchange or transfer
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the
 38 director of the budget.
 39
 40 Personal service--regular (50100) 72,009,000
 41 Temporary service (50200) 21,793,000
 42 Holiday/overtime compensation (50300) 5,505,000
 43 Supplies and materials (57000) 5,672,000
 44 Travel (54000) 215,600
 45 Contractual services (51000) 5,796,400
 46 Equipment (56000) 3,644,000
 47 -----
 48 Program account subtotal 114,635,000
 49 -----
 50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Patron Services Account - 22163
 54
 55 For services and expenses related to the
 56 administration and operation of the park
 57 operations program, providing that moneys
 58 hereby appropriated shall be available to
 59 the program net of refunds, rebates,
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 reimbursements, credits and deductions
 2 taken by contractors, including the golf
 3 management system, for fees associated
 4 with operating park facilities.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.
 15 Notwithstanding any other provision of law
 16 to the contrary, any of the amounts
 17 appropriated herein may be increased or
 18 decreased by interchange or transfer
 19 without limit, with any appropriation of
 20 any other department, agency or public
 21 authority or by transfer or suballocation
 22 to any department, agency or public
 23 authority with the approval of the
 24 director of the budget.
 25
 26 Personal service--regular (50100) 12,000,000
 27 Temporary service (50200) 19,500,000
 28 Holiday/overtime compensation (50300) 1,200,000
 29 Supplies and materials (57000) 27,094,000
 30 Travel (54000) 337,000
 31 Contractual services (51000) 14,616,000
 32 Equipment (56000) 5,075,000
 33 Fringe benefits (60000) 4,063,000
 34 -----
 35 Program account subtotal 83,885,000
 36 -----
 37
 38 RECREATION SERVICES PROGRAM 9,964,000
 39 -----
 40
 41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Federal Operating Grants Fund Account - 25383
 44
 45 For services and expenses related to grants
 46 for park operations projects including
 47 acquisition, research, development, educa-
 48 tion and rehabilitation of parklands,
 49 programs and facilities.
 50
 51 Personal service (50000) 1,500,000
 52 Nonpersonal service (57050) 2,550,000
 53 Fringe benefits (60090) 690,000
 54 Indirect costs (58850) 60,000
 55 -----
 56 Program account subtotal 4,800,000
 57 -----
 58
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 USDA Forest Service - Parks Account - 25036
 4
 5 For services and expenses related to the
 6 federal park lands and forest grants,
 7 including suballocation to other state
 8 departments and agencies.
 9
 10 Personal service (50000) 50,000
 11 Nonpersonal service (57050) 125,000
 12 Fringe benefits (60090) 23,000
 13 Indirect costs (58850) 2,000
 14 -----
 15 Program account subtotal 200,000
 16 -----
 17
 18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Bayard Cutting Arboretum Fund Account - 20121
 21
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2018-19 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.
 32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts
 34 appropriated herein may be increased or
 35 decreased by interchange or transfer
 36 without limit, with any appropriation of
 37 any other department, agency or public
 38 authority or by transfer or suballocation
 39 to any department, agency or public
 40 authority with the approval of the
 41 director of the budget.
 42
 43 Personal service--regular (50100) 40,000
 44 Temporary service (50200) 10,000
 45 Holiday/overtime compensation (50300) 1,000
 46 Supplies and materials (57000) 143,000
 47 Contractual services (51000) 274,000
 48 Equipment (56000) 12,000
 49 Fringe benefits (60000) 30,000
 50 Indirect costs (58800) 2,000
 51 -----
 52 Program account subtotal 512,000
 53 -----
 54
 55 Special Revenue Funds - Other
 56 Combined Expendable Trust Fund
 57 OPR-Miscellaneous Gifts Account - 20104
 58
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7 Notwithstanding any other provision of law
 8 to the contrary, the amounts appropriated
 9 herein may be interchanged or transferred
 10 without limit to any other appropriation
 11 within the office of parks, recreation and
 12 historic preservation with the approval of
 13 the director of the budget.
 14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts
 16 appropriated herein may be increased or
 17 decreased by interchange or transfer
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the
 23 director of the budget.
 24
 25 Temporary service (50200) 612,000
 26 Supplies and materials (57000) 219,000
 27 Contractual services (51000) 206,000
 28 Fringe benefits (60000) 77,000
 29 Indirect costs (58800) 17,000
 30 -----
 31 Program account subtotal 1,131,000
 32 -----
 33
 34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Planting Fields Foundation and Friends Account - 20101
 37
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2018-19 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated.
 48 Notwithstanding any other provision of law
 49 to the contrary, any of the amounts
 50 appropriated herein may be increased or
 51 decreased by interchange or transfer
 52 without limit, with any appropriation of
 53 any other department, agency or public
 54 authority or by transfer or suballocation
 55 to any department, agency or public
 56 authority with the approval of the
 57 director of the budget.
 58
 59 Personal service--regular (50100) 129,000
 60 Temporary service (50200) 181,000
 61 Holiday/overtime compensation (50300) 5,000
 62 Supplies and materials (57000) 1,000

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1	Fringe benefits (60000)	76,000
2	Indirect costs (58800)	34,000
3		-----
4	Program account subtotal	426,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Nonexpendable Trust Fund	
9	Rockefeller Trust-Cumulative Interest Account - 21653	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2018-19 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated.	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31		
32	Personal service--regular (50100)	23,000
33	Temporary service (50200)	25,000
34	Holiday/overtime compensation (50300)	2,000
35	Supplies and materials (57000)	29,000
36	Travel (54000)	8,000
37	Contractual services (51000)	182,000
38	Fringe benefits (60000)	29,000
39	Indirect costs (58800)	3,000
40		-----
41	Program account subtotal	301,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Boating Noise Level Enforcement Account - 21927	
47		
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2018-19 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated.	
58	Notwithstanding any other provision of law	
59	to the contrary, any of the amounts	
60	appropriated herein may be increased or	
61	decreased by interchange or transfer	
62	without limit, with any appropriation of	

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1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6
 7 Contractual services (51000) 4,500
 8 -----
 9 Program account subtotal 4,500
 10 -----
 11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 I Love NY Water Account - 21930
 15
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.
 26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts
 28 appropriated herein may be increased or
 29 decreased by interchange or transfer
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the
 35 director of the budget.
 36
 37 Personal service--regular (50100) 110,000
 38 Supplies and materials (57000) 65,000
 39 Travel (54000) 3,500
 40 Contractual services (51000) 55,000
 41 Equipment (56000) 4,000
 42 Fringe benefits (60000) 71,000
 43 Indirect costs (58800) 8,000
 44 -----
 45 Total amount available 316,500
 46 -----
 47
 48 For services and expenses related to boating
 49 access and maintenance in accordance with
 50 a plan to be approved by the director of
 51 the budget. Notwithstanding any other
 52 provision of law, the director of the
 53 budget is hereby authorized to transfer
 54 any or all of this appropriation to any
 55 capital projects fund or aid to locali-
 56 ties.
 57 Notwithstanding any other provision of law
 58 to the contrary, any of the amounts
 59 appropriated herein may be increased or
 60 decreased by interchange or transfer
 61 without limit, with any appropriation of
 62 any other department, agency or public

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1 authority or by transfer or suballocation
 2 to any department, agency or public
 3 authority with the approval of the
 4 director of the budget.

5
 6 Contractual services (51000) 1,300,000
 7 -----
 8 Program account subtotal 1,616,500
 9 -----

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 NYS Water Rescue Team Awareness and Research Fund
 14 Account - 22181
 15

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts
 28 appropriated herein may be increased or
 29 decreased by interchange or transfer
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the
 35 director of the budget.
 36

37 Supplies and materials (57000) 20,000
 38 -----
 39 Program account subtotal 20,000
 40 -----

41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 OPRHP Equitable Sharing Agreement - Justice Account
 45

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2018-19 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated.

56 Notwithstanding any other provision of law
 57 to the contrary, any of the amounts
 58 appropriated herein may be increased or
 59 decreased by interchange or transfer
 60 without limit, with any appropriation of
 61 any other department, agency or public
 62 authority or by transfer or suballocation

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1 to any department, agency or public
 2 authority with the approval of the
 3 director of the budget.

4		
5	Supplies and materials (57000)	50,000
6	Contractual services (51000)	50,000
7	Equipment (56000)	6,000
8		-----
9	Program account subtotal	106,000
10		-----

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 OPRHP Equitable Sharing Agreement - Treasury Account
 15

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts
 28 appropriated herein may be increased or
 29 decreased by interchange or transfer
 30 without limit, with any appropriation of
 31 any other department, agency or public
 32 authority or by transfer or suballocation
 33 to any department, agency or public
 34 authority with the approval of the
 35 director of the budget.

36		
37	Supplies and materials (57000)	50,000
38	Contractual services (51000)	50,000
39	Equipment (56000)	6,000
40		-----
41	Program account subtotal	106,000
42		-----

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Seized Asset Account - 21986
 47

48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority and the IT Interchange
 51 and Transfer Authority as defined in the
 52 2018-19 state fiscal year state operations
 53 appropriation for the budget division
 54 program of the division of the budget, are
 55 deemed fully incorporated herein and a
 56 part of this appropriation as if fully
 57 stated.

58 Notwithstanding any other provision of law
 59 to the contrary, any of the amounts
 60 appropriated herein may be increased or
 61 decreased by interchange or transfer
 62 without limit, with any appropriation of

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1 any other department, agency or public
 2 authority or by transfer or suballocation
 3 to any department, agency or public
 4 authority with the approval of the
 5 director of the budget.
 6
 7 Supplies and materials (57000) 50,000
 8 Contractual services (51000) 50,000
 9 Equipment (56000) 6,000
 10 -----
 11 Program account subtotal 106,000
 12 -----
 13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Snowmobile Trail Development and Management Account -
 17 21932
 18
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2018-19 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.
 29 Notwithstanding any other provision of law
 30 to the contrary, any of the amounts
 31 appropriated herein may be increased or
 32 decreased by interchange or transfer
 33 without limit, with any appropriation of
 34 any other department, agency or public
 35 authority or by transfer or suballocation
 36 to any department, agency or public
 37 authority with the approval of the
 38 director of the budget.
 39
 40 Personal service--regular (50100) 149,000
 41 Temporary service (50200) 4,000
 42 Holiday/overtime compensation (50300) 10,000
 43 Supplies and materials (57000) 5,000
 44 Travel (54000) 1,000
 45 Contractual services (51000) 2,000
 46 Equipment (56000) 31,000
 47 Fringe benefits (60000) 66,000
 48 Indirect costs (58800) 5,000
 49 -----
 50 Total amount available 273,000
 51 -----
 52
 53 For services and expenses related to snowmo-
 54 bile trail development and maintenance,
 55 including suballocation to other state
 56 departments and agencies.
 57 Notwithstanding any other provision of law
 58 to the contrary, any of the amounts
 59 appropriated herein may be increased or
 60 decreased by interchange or transfer
 61 without limit, with any appropriation of
 62 any other department, agency or public

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1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the
4 director of the budget.
5
6 Personal service--regular (50100) 63,000
7 Supplies and materials (57000) 106,000
8 Contractual services (51000) 20,000
9 Equipment (56000) 142,000
10 Fringe benefits (60000) 31,000
11-----
12 Total amount available 362,000
13-----
14 Program account subtotal 635,000
15-----
16

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2017:
8 Personal service (50000) ... 100,000 (re. \$100,000)
9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
10 Fringe benefits (60090) ... 46,000 (re. \$46,000)
11 Indirect costs (58850) ... 4,000 (re. \$4,000)
12
13 By chapter 50, section 1, of the laws of 2016:
14 Personal service (50000) ... 100,000 (re. \$100,000)
15 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
16 Fringe benefits (60090) ... 46,000 (re. \$46,000)
17 Indirect costs (58850) ... 4,000 (re. \$4,000)
18
19 By chapter 50, section 1, of the laws of 2015:
20 Personal service (50000) ... 100,000 (re. \$100,000)
21 Nonpersonal service (57050) ... 350,000 (re. \$200,000)
22 Fringe benefits (60090) ... 50,000 (re. \$50,000)
23
24 By chapter 50, section 1, of the laws of 2014:
25 Personal service ... 100,000 (re. \$100,000)
26 Nonpersonal service ... 350,000 (re. \$350,000)
27 Fringe benefits ... 50,000 (re. \$50,000)
28
29 By chapter 50, section 1, of the laws of 2013:
30 Personal service ... 100,000 (re. \$100,000)
31 Nonpersonal service ... 350,000 (re. \$80,000)
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Federal Indirect Recovery Account - 22188
36
37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the administration of special
39 revenue funds - other, special revenue funds - federal and internal
40 service funds and for services provided to other state agencies,
41 governmental bodies and other entities.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and
44 Transfer Authority as defined in the 2017-18 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.
48 Personal service--regular (50100) ... 50,000 (re. \$50,000)
49 Temporary service (50200) ... 25,000 (re. \$25,000)
50 Supplies and materials (57000) ... 65,000 (re. \$65,000)
51 Travel (54000) ... 30,000 (re. \$30,000)
52 Contractual services (51000) ... 170,000 (re. \$170,000)
53 Equipment (56000) ... 100,000 (re. \$100,000)
54 Fringe benefits (60000) ... 50,000 (re. \$50,000)
55 Indirect costs (58800) ... 10,000 (re. \$10,000)
56
57 By chapter 50, section 1, of the laws of 2016:
58 For services and expenses related to the administration of special
59 revenue funds - other, special revenue funds - federal and internal
60 service funds and for services provided to other state agencies,
61 governmental bodies and other entities.
62

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2016-17 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 8 Temporary service (50200) ... 25,000 (re. \$25,000)
 9 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 10 Travel (54000) ... 30,000 (re. \$30,000)
 11 Contractual services (51000) ... 170,000 (re. \$170,000)
 12 Equipment (56000) ... 100,000 (re. \$100,000)
 13 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 14 Indirect costs (58800) ... 10,000 (re. \$10,000)

15
 16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to the administration of special
 18 revenue funds - other, special revenue funds - federal and internal
 19 service funds and for services provided to other state agencies,
 20 governmental bodies and other entities.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2015-16 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.
 27 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 28 Temporary service (50200) ... 25,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 30 Travel (54000) ... 30,000 (re. \$30,000)
 31 Contractual services (51000) ... 170,000 (re. \$170,000)
 32 Equipment (56000) ... 100,000 (re. \$100,000)
 33 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 34 Indirect costs (58800) ... 10,000 (re. \$10,000)

35
 36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses related to the administration of special
 38 revenue funds - other, special revenue funds - federal and internal
 39 service funds and for services provided to other state agencies,
 40 governmental bodies and other entities.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2014-15 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated.
 47 Personal service--regular ... 50,000 (re. \$50,000)
 48 Temporary service ... 25,000 (re. \$25,000)
 49 Supplies and materials ... 65,000 (re. \$65,000)
 50 Travel ... 30,000 (re. \$30,000)
 51 Contractual services ... 170,000 (re. \$170,000)
 52 Equipment ... 100,000 (re. \$100,000)
 53 Fringe benefits ... 50,000 (re. \$50,000)
 54 Indirect costs ... 10,000 (re. \$10,000)

55 HISTORIC PRESERVATION PROGRAM

56
 57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Federal Operating Grants Fund Account - 25462
 61
 62

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to grants for historic preservation
 3 projects including acquisition, research, development, education and
 4 rehabilitation of historic sites, programs and facilities.
 5 Personal service (50000) ... 800,000 (re. \$650,000)
 6 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 7 Fringe benefits (60090) ... 351,000 (re. \$351,000)
 8 Indirect costs (58850) ... 31,000 (re. \$31,000)
 9

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to grants for historic preservation
 12 projects including acquisition, research, development, education and
 13 rehabilitation of historic sites, programs and facilities.
 14 Personal service (50000) ... 800,000 (re. \$40,000)
 15 Nonpersonal service (57050) ... 601,000 (re. \$280,000)
 16 Fringe benefits (60090) ... 351,000 (re. \$351,000)
 17 Indirect costs (58850) ... 31,000 (re. \$31,000)
 18

19 By chapter 50, section 1, of the laws of 2015:
 20 For services and expenses related to grants for historic preservation
 21 projects including acquisition, research, development, education and
 22 rehabilitation of historic sites, programs and facilities.
 23 Personal service (50000) ... 800,000 (re. \$250,000)
 24 Nonpersonal service (57050) ... 600,900 (re. \$270,000)
 25

26 RECREATION SERVICES PROGRAM
 27
 28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Operating Grants Fund Account - 25383
 31

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to grants for park operations
 34 projects including acquisition, research, development, education and
 35 rehabilitation of parklands, programs and facilities.
 36 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 37 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 38 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 39 Indirect costs (58850) ... 60,000 (re. \$60,000)
 40

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses related to grants for park operations
 43 projects including acquisition, research, development, education and
 44 rehabilitation of parklands, programs and facilities.
 45 Personal service (50000) ... 1,500,000 (re. \$1,400,000)
 46 Nonpersonal service (57050) ... 2,550,000 (re. \$1,800,000)
 47 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 48 Indirect costs (58850) ... 60,000 (re. \$60,000)
 49

50 By chapter 50, section 1, of the laws of 2015:
 51 For services and expenses related to grants for park operations
 52 projects including acquisition, research, development, education and
 53 rehabilitation of parklands, programs and facilities.
 54 Personal service (50000) ... 1,500,000 (re. \$600,000)
 55 Nonpersonal service (57050) ... 2,550,000 (re. \$1,900,000)
 56 Fringe benefits (60090) ... 750,000 (re. \$750,000)
 57

58 By chapter 50, section 1, of the laws of 2014:
 59 For services and expenses related to grants for park operations
 60 projects including acquisition, research, development, education and
 61 rehabilitation of parklands, programs and facilities.
 62 Personal service ... 1,500,000 (re. \$100,000)

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1 Nonpersonal service ... 2,550,000 (re. \$2,000,000)
 2 Fringe benefits ... 750,000 (re. \$750,000)
 3
 4 By chapter 50, section 1, of the laws of 2013:
 5 For services and expenses related to grants for park operations
 6 projects including acquisition, research, development, education and
 7 rehabilitation of parklands, programs and facilities.
 8 Personal service ... 1,500,000 (re. \$500,000)
 9 Nonpersonal service ... 2,550,000 (re. \$1,100,000)
 10 Fringe benefits ... 750,000 (re. \$675,000)
 11
 12 Special Revenue Funds - Federal
 13 Federal USDA-Food and Nutrition Services Fund
 14 USDA Forest Service - Parks Account - 25036
 15
 16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses related to the federal park lands and forest
 18 grants, including suballocation to other state departments and
 19 agencies.
 20 Personal service (50000) ... 50,000 (re. \$50,000)
 21 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 22 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 23 Indirect costs (58850) ... 2,000 (re. \$2,000)
 24
 25 By chapter 50, section 1, of the laws of 2016:
 26 For services and expenses related to the federal park lands and forest
 27 grants, including suballocation to other state departments and agen-
 28 cies.
 29 Personal service (50000) ... 50,000 (re. \$50,000)
 30 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 31 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 32 Indirect costs (58850) ... 2,000 (re. \$2,000)
 33
 34 By chapter 50, section 1, of the laws of 2015:
 35 For services and expenses related to the federal park lands and forest
 36 grants, including suballocation to other state departments and agen-
 37 cies.
 38 Personal service (50000) ... 50,000 (re. \$50,000)
 39 Nonpersonal service (57050) ... 125,000 (re. \$80,000)
 40 Fringe benefits (60090) ... 25,000 (re. \$25,000)
 41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 I Love NY Water Account - 21930
 45
 46 By chapter 50, section 1, of the laws of 2017:
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and
 49 Transfer Authority as defined in the 2017-18 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Personal service--regular (50100) ... 110,000 (re. \$80,000)
 54 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 55 Travel (54000) ... 8,000 (re. \$8,000)
 56 Contractual services (51000) ... 55,000 (re. \$45,000)
 57 Fringe benefits (60000) ... 71,000 (re. \$65,000)
 58 Indirect costs (58800) ... 8,000 (re. \$8,000)
 59 For services and expenses related to boating access and maintenance in
 60 accordance with a plan to be approved by the director of the budget.
 61 Notwithstanding any other provision of law, the director of the

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 budget is hereby authorized to transfer any or all of this
 2 appropriation to any capital projects fund or aid to localities.
 3 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)
 4

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2016-17 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Personal service--regular (50100) ... 110,000 (re. \$30,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 8,000 (re. \$8,000)
 15 Contractual services (51000) ... 55,000 (re. \$15,000)
 16 Equipment (56000) ... 4,000 (re. \$4,000)
 17 Fringe benefits (60000) ... 71,000 (re. \$50,000)
 18 Indirect costs (58800) ... 8,000 (re. \$7,000)
 19

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Snowmobile Trail Development and Management Account - 21932
 23

24 By chapter 50, section 1, of the laws of 2017:

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and
 27 Transfer Authority as defined in the 2017-18 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.

31 Personal service--regular (50100) ... 149,000 (re. \$30,000)
 32 Temporary service (50200) ... 4,000 (re. \$4,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 34 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 35 Travel (54000) ... 1,000 (re. \$1,000)
 36 Contractual services (51000) ... 2,000 (re. \$2,000)
 37 Equipment (56000) ... 31,000 (re. \$31,000)
 38 Fringe benefits (60000) ... 66,000 (re. \$63,000)
 39 Indirect costs (58800) ... 5,000 (re. \$5,000)

40 For services and expenses related to snowmobile trail development and
 41 maintenance, including suballocation to other state departments and
 42 agencies.

43 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 44 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 45 Contractual services (51000) ... 20,000 (re. \$20,000)
 46 Equipment (56000) ... 142,000 (re. \$142,000)
 47 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 48

49 By chapter 50, section 1, of the laws of 2016:

50 Notwithstanding any other provision of law to the contrary, the OGS
 51 Interchange and Transfer Authority and the IT Interchange and Trans-
 52 fer Authority as defined in the 2016-17 state fiscal year state
 53 operations appropriation for the budget division program of the
 54 division of the budget, are deemed fully incorporated herein and a
 55 part of this appropriation as if fully stated.

56 Personal service--regular (50100) ... 149,000 (re. \$15,000)
 57 Temporary service (50200) ... 4,000 (re. \$4,000)
 58 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 59 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 60 Travel (54000) ... 1,000 (re. \$1,000)
 61 Contractual services (51000) ... 2,000 (re. \$2,000)
 62 Equipment (56000) ... 31,000 (re. \$31,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 66,000 (re. \$10,000)
 2 Indirect costs (58800) ... 5,000 (re. \$5,000)
 3 For services and expenses related to snowmobile trail development and
 4 maintenance, including suballocation to other state departments and
 5 agencies.
 6 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 7 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 8 Contractual services (51000) ... 20,000 (re. \$20,000)
 9 Equipment (56000) ... 142,000 (re. \$142,000)
 10 Fringe benefits (60000) ... 31,000 (re. \$31,000)

11

12 By chapter 50, section 1, of the laws of 2015:

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2015-16 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 20 Temporary service (50200) ... 4,000 (re. \$3,000)
 21 Holiday/overtime compensation (50300) ... 6,000 (re. \$2,000)
 22 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 23 Contractual services (51000) ... 1,600 (re. \$1,000)
 24 Equipment (56000) ... 37,400 (re. \$37,000)
 25 Fringe benefits (60000) ... 62,000 (re. \$62,000)
 26 Indirect costs (58800) ... 5,000 (re. \$5,000)
 27 For services and expenses related to snowmobile trail development and
 28 maintenance, including suballocation to other state departments and
 29 agencies.
 30 Personal service--regular ... 63,000 (re. \$63,000)
 31 Supplies and materials ... 106,000 (re. \$106,000)
 32 Contractual services ... 20,000 (re. \$20,000)
 33 Equipment ... 142,000 (re. \$142,000)
 34 Fringe benefits ... 31,000 (re. \$31,000)

35

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	215,000,000	0
	-----	-----
All Funds	215,000,000	0
	=====	=====

10 SCHEDULE

12 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 215,000,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 For deposit to the appropriate account or
 19 accounts of the New York power authority
 20 pursuant to a plan submitted by the New
 21 York power authority and approved by the
 22 director of the budget. Notwithstanding
 23 section 40 of the state finance law, this
 24 appropriation shall remain in place until
 25 a subsequent appropriation is made avail-
 26 able. The sum of \$22,000,000 is hereby
 27 appropriated to the New York power author-
 28 ity for deposit to the appropriate account
 29 or accounts. Such appropriation shall be
 30 made available either: (i) pursuant to a
 31 repayment agreement submitted by the New
 32 York power authority and approved by the
 33 director of the budget, or (ii) upon
 34 certification of the director of the budg-
 35 et, at the request of the New York power
 36 authority when and to the extent that the
 37 authority certifies to the director that
 38 the monies available to the authority are
 39 not sufficient to meet the authority's
 40 obligations with respect to its debt
 41 service or operating or capital programs.. 22,000,000

42 For deposit to the appropriate account or
 43 accounts of the New York power authority
 44 pursuant to a plan submitted by the New
 45 York power authority and approved by the
 46 director of the budget. Notwithstanding
 47 section 40 of the state finance law, this
 48 appropriation shall remain in place until
 49 a subsequent appropriation is made avail-
 50 able. The sum of \$193,000,000 is hereby
 51 appropriated to the New York power author-
 52 ity for deposit to the appropriate account
 53 or accounts. Such appropriation shall be
 54 made available either: (i) pursuant to a
 55 repayment agreement submitted by the New
 56 York power authority and approved by the
 57 director of the budget, or (ii) upon
 58 certification of the director of the budg-
 59 et, at the request of the New York power
 60 authority when and to the extent that the
 61 authority certifies to the director that
 62 such monies are necessary to comply with

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1	the authority's expenses related to the	
2	transfer and disposal of nuclear spent	
3	fuel as required by federal or state stat-	
4	ute	193,000,000
5		-----
6		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,767,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	904,000	0
9	-----	-----
10 All Funds	3,812,000	0
11	=====	=====

SCHEDULE

15 ADMINISTRATION PROGRAM 3,812,000

18 General Fund
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2018-19 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts
33 appropriated herein may be increased or
34 decreased by interchange or transfer
35 without limit, with any appropriation of
36 any other department, agency or public
37 authority or by transfer or suballocation
38 to any department, agency or public
39 authority with the approval of the
40 director of the budget.

42 Personal service--regular (50100)	1,517,000
43 Supplies and materials (57000)	64,000
44 Travel (54000)	72,000
45 Contractual services (51000)	97,000
46 Equipment (56000)	17,000
47	-----
48 Program account subtotal	1,767,000
49	-----

51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Research Demonstration Project Account - 25470

55 For services and expenses related to federal
56 research, training and technical assist-
57 ance and demonstration projects, including
58 fringe benefits. A portion of these funds
59 may be transferred to aid to localities
60 and may be suballocated to other state
61 agencies.

62

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	300,000
3	Fringe benefits (60090)	275,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	1,100,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Grants and Bequest Account - 20167	
12		
13	For services and expenses related to demon-	
14	stration projects, research, training,	
15	technical assistance, and evaluation	
16	activities.	
17		
18	Travel (54000)	3,000
19	Contractual services (51000)	3,000
20		-----
21	Program account subtotal	6,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Domestic Violence Training Account - 21958	
27		
28	For services and expenses related to the	
29	provision of domestic violence training.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2018-19 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated.	
40		
41	Supplies and materials (57000)	2,000
42	Travel (54000)	5,000
43	Contractual services (51000)	28,000
44		-----
45	Program account subtotal	35,000
46		-----
47		
48	Internal Service Funds	
49	Agencies Internal Service Fund	
50	Domestic Violence Grant Account - 55067	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2018-19 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	784,000
2	Supplies and materials (57000)	20,000
3	Travel (54000)	100,000
4		-----
5	Program account subtotal	904,000
6		-----
7		

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,600,000	0
6 Special Revenue Funds - Other	384,000	0
7	-----	-----
8 All Funds	3,984,000	0
9	=====	=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM 3,984,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) 3,163,000

41

Temporary service (50200) 240,000

42

Supplies and materials (57000) 36,000

43

Travel (54000) 51,000

44

Contractual services (51000) 8,000

45

Equipment (56000) 102,000

46

47

Program account subtotal 3,600,000

48

49

50

Special Revenue Funds - Other

51

Miscellaneous Special Revenue Fund

52

Public Employment Relations Board Account - 21964

53

54

Personal service--regular (50100) 35,000

55

Temporary service (50200) 240,000

56

Supplies and materials (57000) 13,000

57

Travel (54000) 15,000

58

Contractual services (51000) 69,000

59

Equipment (56000) 12,000

60

61

Program account subtotal 384,000

62

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,582,000	0
	-----	-----
All Funds	5,582,000	0
	=====	=====

10 SCHEDULE

12 PUBLIC ETHICS PROGRAM 5,582,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts
 30 appropriated herein may be increased or
 31 decreased by interchange or transfer
 32 without limit, with any appropriation of
 33 any other department, agency or public
 34 authority or by transfer or suballocation
 35 to any department, agency or public
 36 authority with the approval of the
 37 director of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, \$200,000 from this appro-
 40 priation may be used to operate a phone
 41 hotline and website for the public to
 42 report violations of public officers law,
 43 including allegations by state employees
 44 of sexual harassment.

45 Of the amounts appropriated herein,
 46 \$1,200,000 may only be used to administer
 47 and enforce the ethics reform provisions
 48 as enacted as part CC of chapter 56 of the
 49 laws of 2015.

Personal service--regular (50100)	4,637,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	80,000
Travel (54000)	40,000
Contractual services (51000)	730,000
Equipment (56000)	50,000

58

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	84,172,000	0
7	-----	-----
8 All Funds	89,672,000	5,500,000
9	=====	=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM 12,761,000

14

15

16

Special Revenue Funds - Other

17

Miscellaneous Special Revenue Fund

18

Public Service Account - 22011

19

20

For services and expenses of the adminis-
tration program, including suballocation
to the office of the inspector general.

21

22

23

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

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33

Notwithstanding any other provision of law

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43

44

Personal service--regular (50100) 7,147,000

45

Temporary service (50200) 28,000

46

Holiday/overtime compensation (50300) 59,000

47

Supplies and materials (57000) 98,000

48

Travel (54000) 97,000

49

Contractual services (51000) 836,000

50

Equipment (56000) 177,000

51

Fringe benefits (60000) 4,116,000

52

Indirect costs (58800) 203,000

53

54

55

REGULATION OF UTILITIES PROGRAM 76,911,000

56

57

58

Special Revenue Funds - Federal

59

Federal Miscellaneous Operating Grants Fund

60

PSC-Pipeline Safety Grant Account - 25379

61

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1	Personal service (50000)	3,057,000
2	Nonpersonal service (57050)	939,000
3	Fringe benefits (60090)	1,448,000
4	Indirect costs (58850)	56,000
5		-----
6	Program account subtotal	5,500,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Cable Television Account - 21971	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2018-19 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23	Notwithstanding any other provision of law	
24	to the contrary, any of the amounts	
25	appropriated herein may be increased or	
26	decreased by interchange or transfer	
27	without limit, with any appropriation of	
28	any other department, agency or public	
29	authority or by transfer or suballocation	
30	to any department, agency or public	
31	authority with the approval of the	
32	director of the budget.	
33		
34	Personal service--regular (50100)	1,776,000
35	Holiday/overtime compensation (50300)	14,000
36	Supplies and materials (57000)	40,000
37	Travel (54000)	35,000
38	Contractual services (51000)	94,000
39	Equipment (56000)	22,000
40	Fringe benefits (60000)	1,002,000
41	Indirect costs (58800)	56,000
42		-----
43	Program account subtotal	3,039,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Public Service Account - 22011	
49		
50	Notwithstanding any other provision of law	
51	to the contrary, the OGS Interchange and	
52	Transfer Authority, and the IT Interchange	
53	and Transfer Authority as defined in the	
54	2018-19 state fiscal year state operations	
55	appropriation for the budget division	
56	program of the division of the budget, are	
57	deemed fully incorporated herein and a	
58	part of this appropriation as if fully	
59	stated.	
60	Notwithstanding any other provision of law	
61	to the contrary, any of the amounts	
62	appropriated herein may be increased or	

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1 decreased by interchange or transfer
2 without limit, with any appropriation of
3 any other department, agency or public
4 authority or by transfer or suballocation
5 to any department, agency or public
6 authority with the approval of the
7 director of the budget.
8
9 Personal service--regular (50100) 35,954,000
10 Temporary service (50200) 184,000
11 Holiday/overtime compensation (50300) 142,000
12 Supplies and materials (57000) 229,000
13 Travel (54000) 565,000
14 Contractual services (51000) 6,307,000
15 Equipment (56000) 268,000
16 Fringe benefits (60000) 23,655,000
17 Indirect costs (58800) 1,068,000
18 -----
19 Program account subtotal 68,372,000
20 -----
21

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 PSC-Pipeline Safety Grant Account - 25379
6
7 By chapter 50, section 1, of the laws of 2017:
8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
9 Nonpersonal service (57050) ... 939,000 (re. \$939,000)
10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)
11 Indirect costs (58850) ... 56,000 (re. \$56,000)
12

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	10,858,000	474,000
Special Revenue Funds - Federal	9,101,000	24,642,000
Special Revenue Funds - Other	50,507,000	3,842,000
	-----	-----
All Funds	70,466,000	28,958,000
	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM 2,058,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2017-18 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts
32 appropriated herein may be increased or
33 decreased by interchange or transfer
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the
39 director of the budget.

Personal service--regular (50100)	2,017,000
Temporary service (50200)	36,000
Holiday/overtime compensation (50300)	5,000

46 AUTHORITIES BUDGET OFFICE PROGRAM 1,936,000

49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 Authority Budget Office Account - 22138

53 For services and expenses related to execut-
54 ing the functions and responsibilities of
55 the authorities budget office, including
56 but not limited to performing reviews and
57 analyses of the operations, finances, and
58 records of public authorities, supporting
59 and enhancing a consolidated public
60 authority information and reporting system
61 in cooperation with the office of the
62 state comptroller, assisting public

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 authorities adopt and adhere to the prin-
 2 ciples of accountability, transparency and
 3 effective corporate governance, and
 4 supporting the training of public authori-
 5 ty directors. Up to \$70,000 of the amount
 6 appropriated herein may be suballocated to
 7 the city university of New York and to any
 8 other state department or agency for
 9 services and expenses related to the
 10 training of public authority board members
 11 on their legal, ethical, fiduciary, and
 12 financial responsibilities. Monies appro-
 13 priated herein may also be suballocated to
 14 the department of state for all necessary
 15 expenses incurred on behalf of the author-
 16 ities budget office.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2017-18 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts
 29 appropriated herein may be increased or
 30 decreased by interchange or transfer
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the
 36 director of the budget.

38 Personal service--regular (50100)	1,090,000
39 Holiday/overtime compensation (50300)	3,000
40 Supplies and materials (57000)	4,000
41 Travel (54000)	23,000
42 Contractual services (51000)	176,000
43 Equipment (56000)	15,000
44 Fringe benefits (60000)	591,000
45 Indirect costs (58800)	34,000
46	-----

47		
48 BUSINESS AND LICENSING SERVICES PROGRAM		43,205,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Business and Licensing Services Account - 21977
 54

55 For services and expenses related to the
 56 business and licensing program, including
 57 suballocation to other departments and
 58 agencies.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority, and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 2017-18 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.
 7 Notwithstanding any inconsistent provision
 8 of the law, the appropriation shall be net
 9 of refunds, rebates, reimbursements, and
 10 credits.
 11 Notwithstanding any other provision of law
 12 to the contrary, any of the amounts
 13 appropriated herein may be increased or
 14 decreased by interchange or transfer
 15 without limit, with any appropriation of
 16 any other department, agency or public
 17 authority or by transfer or suballocation
 18 to any department, agency or public
 19 authority with the approval of the
 20 director of the budget.
 21
 22 Personal service--regular (50100) 18,329,000
 23 Supplies and materials (57000) 1,200,000
 24 Travel (54000) 544,000
 25 Contractual services (51000) 11,382,000
 26 Equipment (56000) 457,000
 27 Fringe benefits (60000) 10,683,000
 28 Indirect costs (58800) 610,000
 29 -----
 30
 31 CONSUMER PROTECTION PROGRAM 4,767,000
 32 -----
 33
 34 General Fund
 35 State Purposes Account - 10050
 36
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2017-18 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.
 47 Notwithstanding any other provision of law
 48 to the contrary, any of the amounts
 49 appropriated herein may be increased or
 50 decreased by interchange or transfer
 51 without limit, with any appropriation of
 52 any other department, agency or public
 53 authority or by transfer or suballocation
 54 to any department, agency or public
 55 authority with the approval of the
 56 director of the budget.
 57
 58 Personal service--regular (50100) 1,586,000
 59 -----
 60 Program account subtotal 1,586,000
 61 -----
 62

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Consumer Protection Account
 4
 5 For services and expenses related to
 6 surveillance, outreach and other
 7 activities which enhance the protection of
 8 consumers.
 9
 10 Personal service (50000) 27,000
 11 Nonpersonal service (57050) 6,000
 12 Fringe benefits (60090) 17,000
 13 Indirect costs (58850) 1,000
 14 -----
 15 Program account subtotal 51,000
 16 -----
 17
 18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Consumer Protection Account - 22068
 21
 22 For services and expenses related to consum-
 23 er protection activities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2017-18 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.
 34
 35 Personal service--regular (50100) 650,000
 36 Supplies and materials (57000) 6,000
 37 Travel (54000) 6,000
 38 Contractual services (51000) 6,000
 39 Fringe benefits (60000) 312,000
 40 Indirect costs (58800) 20,000
 41 -----
 42 Program account subtotal 1,000,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Public Service Account - 22011
 48
 49 Notwithstanding any other provision of law
 50 to the contrary, direct and indirect
 51 expenses relating to the activities of the
 52 department of state's utility intervention
 53 unit pursuant to subdivision 4 of section
 54 94-a of the executive law, including, but
 55 not limited to participation in general
 56 ratemaking proceedings pursuant to section
 57 65 of the public service law or certif-
 58 ication proceedings pursuant to articles 7
 59 or 10 of the public service law, shall be
 60 deemed expenses of the department of
 61 public service within the meaning of
 62 section 18-a of the public service law.

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	500,000
2	Contractual services (51000)	300,000
3	Fringe benefits (60000)	315,000
4	Indirect costs (58800)	15,000
5		-----
6	Program account subtotal	1,130,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Wholesale Market Consumer Advocacy Account - 22206	
12		
13	For the implementation of a wholesale market	
14	consumer advocacy project to supply	
15	comprehensive consumer advocacy in matters	
16	pending before the New York independent	
17	system operator and at the federal energy	
18	regulatory commission. The funds hereby	
19	appropriated shall be spent in a manner	
20	consistent with an allocation and distrib-	
21	ution proposal as heretofore filed by the	
22	department of public service and approved	
23	by the federal energy regulatory commis-	
24	sion. All technical experts, consultants	
25	or other services funded from this appro-	
26	priation shall be acquired pursuant to the	
27	requirements of section 163 of the state	
28	finance law.	
29		
30	Contractual services (51000)	1,000,000
31		-----
32	Program account subtotal	1,000,000
33		-----
34		
35	LAKE GEORGE PARK COMMISSION PROGRAM	2,032,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Lake George Park Trust Fund	
40	Lake George Park Account - 22751	
41		
42	For services and expenses of the Lake George	
43	park commission, including suballocation	
44	to other state departments and agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2017-18 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated.	
55		
56	Personal service--regular (50100)	506,000
57	Temporary service (50200)	171,000
58	Supplies and materials (57000)	40,000
59	Travel (54000)	15,000
60	Contractual services (51000)	506,000
61		

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Equipment (56000)	41,000	
2	Fringe benefits (60000)	384,000	
3	Indirect costs (58800)	19,000	
4		-----	
5	Program account subtotal	1,682,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Lake George Invasive Species Account - 22212		
11			
12	For services and expenses of administering		
13	the invasive species program.		
14			
15	Personal service--regular (50100)	35,000	
16	Contractual services (51000)	285,000	
17	Fringe benefits (60000)	20,000	
18	Indirect costs (58800)	10,000	
19		-----	
20	Program account subtotal	350,000	
21		-----	
22			
23	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000	
24		-----	
25			
26	General Fund		
27	State Purposes Account - 10050		
28			
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority, and the IT Interchange		
32	and Transfer Authority as defined in the		
33	2017-18 state fiscal year state operations		
34	appropriation for the budget division		
35	program of the division of the budget, are		
36	deemed fully incorporated herein and a		
37	part of this appropriation as if fully		
38	stated.		
39	Notwithstanding any other provision of law		
40	to the contrary, any of the amounts		
41	appropriated herein may be increased or		
42	decreased by interchange or transfer		
43	without limit, with any appropriation of		
44	any other department, agency or public		
45	authority or by transfer or suballocation		
46	to any department, agency or public		
47	authority with the approval of the		
48	director of the budget.		
49			
50	Personal service--regular (50100)	5,526,000	
51	Temporary service (50200)	30,000	
52	Holiday/overtime compensation (50300)	4,000	
53		-----	
54	Program account subtotal	5,560,000	
55		-----	
56			
57	Special Revenue Funds - Federal		
58	Federal Health and Human Services Fund		
59	Federal Health and Human Services Account - 25127		
60			
61	For services and expenses of administering		
62	community services block grants to commu-		

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 nity action agencies, including suballo-
 2 cation to other state departments and
 3 agencies.
 4
 5 Personal service (50000) 2,000,000
 6 Nonpersonal service (57050) 608,000
 7 Fringe benefits (60090) 772,000
 8 Indirect costs (58850) 20,000
 9 -----
 10 Program account subtotal 3,400,000
 11 -----
 12
 13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Appalachian Technical Assistance Account - 25382
 16
 17 For services and expenses of administering
 18 the appalachian regional grants program.
 19
 20 Personal service (50000) 257,000
 21 Nonpersonal service (57050) 78,000
 22 Fringe benefits (60090) 62,000
 23 Indirect costs (58850) 3,000
 24 -----
 25 Program account subtotal 400,000
 26 -----
 27
 28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Coastal Zone Management Program Account - 25449
 31
 32 For services and expenses of the coastal
 33 resources and waterfront revitalization
 34 program, including suballocation to other
 35 state departments and agencies.
 36
 37 Personal service (50000) 2,952,000
 38 Nonpersonal service (57050) 538,000
 39 Fringe benefits (60090) 985,000
 40 Indirect costs (58850) 25,000
 41 -----
 42 Program account subtotal 4,500,000
 43 -----
 44
 45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Code Enforcement Program Account - 25416
 48
 49 For services and expenses of the code
 50 enforcement program.
 51
 52 Personal service (50000) 300,000
 53 Nonpersonal service (57050) 75,000
 54 Fringe benefits (60000) 150,000
 55 Indirect costs (58850) 75,000
 56 -----
 57 Program account subtotal 600,000
 58 -----
 59
 60

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Federal		
2	Federal Miscellaneous Operating Grants Fund		
3	Local Government Federal Programs Account - 25300		
4			
5	For services and expenses of the local		
6	government federal programs.		
7			
8	Personal service (50000)	75,000	
9	Nonpersonal service (57050)	27,000	
10	Fringe benefits (60090)	38,000	
11	Indirect costs (58850)	10,000	
12		-----	
13	Program account subtotal	150,000	
14		-----	
15			
16	Special Revenue Funds - Other		
17	Combined Expendable Trust Fund		
18	Local Government and Community Services Administrative		
19	Account - 20144		
20			
21	Supplies and materials (57000)	25,000	
22	Travel (54000)	10,000	
23	Contractual services (51000)	119,000	
24		-----	
25	Program account subtotal	154,000	
26		-----	
27			
28	OFFICE FOR NEW AMERICANS		442,000
29			-----
30			
31	General Fund		
32	State Purposes Account - 10050		
33			
34	Notwithstanding any other provision of law		
35	to the contrary, the OGS Interchange and		
36	Transfer Authority, and the IT Interchange		
37	and Transfer Authority as defined in the		
38	2017-18 state fiscal year state operations		
39	appropriation for the budget division		
40	program of the division of the budget, are		
41	deemed fully incorporated herein and a		
42	part of this appropriation as if fully		
43	stated.		
44			
45	Personal service--regular (50100)	442,000	
46		-----	
47			
48	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS		135,000
49			-----
50			
51	General Fund		
52	State Purposes Account - 10050		
53			
54	Contractual services (51000)	135,000	
55		-----	
56			
57	TUG HILL COMMISSION PROGRAM		1,127,000
58			-----
59			
60	General Fund		
61	State Purposes Account - 10050		
62			

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For services and expenses of the Tug Hill
 2 commission.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2017-18 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.
 13
 14 Personal service--regular (50100) 969,000
 15 Supplies and materials (57000) 13,000
 16 Travel (54000) 8,000
 17 Contractual services (51000) 85,000
 18 Equipment (56000) 2,000
 19 -----
 20 Program account subtotal 1,077,000
 21 -----
 22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Tug Hill Administration Account - 22044
 26
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2017-18 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.
 37
 38 Contractual services (51000) 50,000
 39 -----
 40 Program account subtotal 50,000
 41 -----
 42

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the New York State Women's Suffrage
 8 Commemoration Commission pursuant to chapter 471 of the laws of
 9 2015. Monies from this appropriation shall be disbursed according to
 10 a plan developed and approved by such commission. All or a portion
 11 of the funds appropriated hereby may be suballocated or transferred
 12 to any department, agency, or public authority for the purposes of
 13 such commission.

14 Supplies and Materials (57000) ... 200,000 (re. \$200,000)

15 Travel (54000) ... 200,000 (re. \$199,000)

16 Contractual services (51000) ... 100,000 (re. \$75,000)

17

18 CONSUMER PROTECTION PROGRAM

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Public Service Account - 22011

23

24 By chapter 50, section 1, of the laws of 2017:

25 Notwithstanding any other provision of law to the contrary, direct and
 26 indirect expenses relating to the activities of the department of
 27 state's utility intervention unit pursuant to subdivision 4 of
 28 section 94-a of the executive law, including, but not limited to
 29 participation in general ratemaking proceedings pursuant to section
 30 65 of the public service law or certification proceedings pursuant
 31 to articles 7 or 10 of the public service law, shall be deemed
 32 expenses of the department of public service within the meaning of
 33 section 18-a of the public service law.

34 Personal service--regular (50100) ... 400,000 (re. \$154,000)

35 Contractual services (51000) ... 150,000 (re. \$101,000)

36 Fringe benefits (60000) ... 246,000 (re. \$230,000)

37 Indirect costs (58800) ... 12,000 (re. \$12,000)

38

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 Wholesale Market Consumer Advocacy Account - 22206

42

43 By chapter 50, section 1, of the laws of 2017:

44 For the implementation of a wholesale market consumer advocacy project
 45 to supply comprehensive consumer advocacy in matters pending before
 46 the New York independent system operator and at the federal energy
 47 regulatory commission. The funds hereby appropriated shall be spent
 48 in a manner consistent with an allocation and distribution proposal
 49 as heretofore filed by the department of public service and approved
 50 by the federal energy regulatory commission. All technical experts,
 51 consultants or other services funded from this appropriation shall
 52 be acquired pursuant to the requirements of section 163 of the state
 53 finance law.

54 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

55

56 By chapter 50, section 1, of the laws of 2016:

57 For the implementation of a wholesale market consumer advocacy project
 58 to supply comprehensive consumer advocacy in matters pending before
 59 the New York independent system operator and at the federal energy
 60 regulatory commission. The funds hereby appropriated shall be spent
 61 in a manner consistent with an allocation and distribution proposal
 62 as heretofore filed by the department of public service and approved

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 by the federal energy regulatory commission. All technical experts,
 2 consultants or other services funded from this appropriation shall
 3 be acquired pursuant to the requirements of section 163 of the state
 4 finance law.

5 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

6
 7 By chapter 50, section 1, of the laws of 2015:

8 For the implementation of a wholesale market consumer advocacy project
 9 to supply comprehensive consumer advocacy in matters pending before
 10 the New York independent system operator and at the federal energy
 11 regulatory commission. The funds hereby appropriated shall be spent
 12 in a manner consistent with an allocation and distribution proposal
 13 as heretofore filed by the department of public service and approved
 14 by the federal energy regulatory commission. All technical experts,
 15 consultants or other services funded from this appropriation shall
 16 be acquired pursuant to the requirements of section 163 of the state
 17 finance law.

18 Contractual services (51000) ... 1,000,000 (re. \$684,000)

19
 20 By chapter 50, section 1, of the laws of 2014:

21 For the implementation of a wholesale market consumer advocacy project
 22 to supply comprehensive consumer advocacy in matters pending before
 23 the New York independent system operator and at the federal energy
 24 regulatory commission. The funds hereby appropriated shall be spent
 25 in a manner consistent with an allocation and distribution proposal
 26 as heretofore filed by the department of public service and approved
 27 by the federal energy regulatory commission. All technical experts,
 28 consultants or other services funded from this appropriation shall
 29 be acquired pursuant to the requirements of section 163 of the state
 30 finance law.

31 Contractual services ... 1,000,000 (re. \$448,000)

32
 33 LAKE GEORGE PARK COMMISSION PROGRAM

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Lake George Invasive Species Account - 22212

38
 39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses of administering the invasive species
 41 program.

42 Personal service--regular (50100) ... 35,000 (re. \$35,000)

43 Contractual services (51000) ... 285,000 (re. \$5,000)

44 Fringe benefits (60000) ... 20,000 (re. \$20,000)

45 Indirect costs (58800) ... 10,000 (re. \$10,000)

46
 47 By chapter 50, section 1, of the laws of 2016:

48 For services and expenses of administering the invasive species
 49 program.

50 Personal service--regular (50100) ... 35,000 (re. \$35,000)

51 Contractual services (51000) ... 285,000 (re. \$7,000)

52 Fringe benefits (60000) ... 20,000 (re. \$20,000)

53 Indirect costs (58800) ... 10,000 (re. \$10,000)

54
 55 By chapter 50, section 1, of the laws of 2015:

56 For services and expenses of administering the invasive species
 57 program.

58 Personal service--regular (50100) ... 35,000 (re. \$35,000)

59 Contractual services (51000) ... 285,000 (re. \$7,000)

60 Indirect costs (58800) ... 10,000 (re. \$10,000)

61

62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 2 50, section 1, of the laws of 2015:
 3 For services and expenses of administering the invasive species
 4 program.
 5 Contractual services ... 285,000 (re. \$9,000)
 6 Indirect costs ... 10,000 (re. \$10,000)
 7
 8 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
 9
 10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Health and Human Services Account - 25127
 13
 14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses of administering community services block
 16 grants to community action agencies, including suballocation to
 17 other state departments and agencies.
 18 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 19 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 20 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 21 Indirect costs (58850) ... 20,000 (re. \$20,000)
 22
 23 By chapter 50, section 1, of the laws of 2016:
 24 For services and expenses of administering community services block
 25 grants to community action agencies, including suballocation to
 26 other state departments and agencies.
 27 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
 28 Nonpersonal service (57050) ... 608,000 (re. \$570,000)
 29 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 30 Indirect costs (58850) ... 20,000 (re. \$37,000)
 31
 32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses of administering community services block
 34 grants to community action agencies, including suballocation to
 35 other state departments and agencies.
 36 Personal service (50000) ... 1,765,000 (re. \$211,000)
 37 Nonpersonal service (57050) ... 608,000 (re. \$315,000)
 38 Fringe benefits (60090) ... 772,000 (re. \$283,000)
 39
 40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Appalachian Technical Assistance Account - 25382
 43
 44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses of administering the appalachian regional
 46 grants program.
 47 Personal service (50000) ... 257,000 (re. \$257,000)
 48 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 49 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 50 Indirect costs (58850) ... 3,000 (re. \$3,000)
 51
 52 By chapter 50, section 1, of the laws of 2016:
 53 For services and expenses of administering the appalachian regional
 54 grants program.
 55 Personal service (50000) ... 137,000 (re. \$16,000)
 56 Nonpersonal service (57050) ... 78,000 (re. \$42,000)
 57 Fringe benefits (60090) ... 62,000 (re. \$48,000)
 58 Indirect costs (58850) ... 3,000 (re. \$7,000)
 59
 60 By chapter 50, section 1, of the laws of 2015:
 61 For services and expenses of administering the appalachian regional
 62 grants program.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 137,000 (re. \$10,000)
 2 Nonpersonal service (57050) ... 78,000 (re. \$45,000)
 3 Fringe benefits (60090) ... 62,000 (re. \$6,000)
 4
 5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Coastal Zone Management Program Account - 25449
 8
 9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses of the coastal resources and waterfront
 11 revitalization program, including suballocation to other state
 12 departments and agencies.
 13 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 14 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
 15 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 16 Indirect costs (58850) ... 25,000 (re. \$25,000)
 17
 18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses of the coastal resources and waterfront
 20 revitalization program, including suballocation to other state
 21 departments and agencies.
 22 Personal service (50000) ... 2,252,000 (re. \$1,159,000)
 23 Nonpersonal service (57050) ... 538,000 (re. \$335,000)
 24 Fringe benefits (60090) ... 985,000 (re. \$668,000)
 25 Indirect costs (58850) ... 25,000 (re. \$25,000)
 26
 27 By chapter 50, section 1, of the laws of 2015:
 28 For services and expenses of the coastal resources and waterfront
 29 revitalization program, including suballocation to other state
 30 departments and agencies.
 31 Personal service (50000) ... 2,252,000 (re. \$1,068,000)
 32 Nonpersonal service (57050) ... 538,000 (re. \$43,000)
 33 Fringe benefits (60090) ... 985,000 (re. \$513,000)
 34 Indirect costs (58850) ... 25,000 (re. \$2,000)
 35
 36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses of the coastal resources and waterfront
 38 revitalization program, including suballocation to other state
 39 departments and agencies.
 40 Personal service (50000) ... 2,252,000 (re. \$315,000)
 41 Nonpersonal service (57050) ... 538,000 (re. \$267,000)
 42 Fringe benefits (60090) ... 985,000 (re. \$291,000)
 43 Indirect costs (58850) ... 25,000 (re. \$25,000)
 44
 45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Code Enforcement Program Account - 25416
 48
 49 By chapter 50, section 1, of the laws of 2017:
 50 For services and expenses of the code enforcement program.
 51 Personal service (50000) ... 300,000 (re. \$300,000)
 52 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 53 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 54 Indirect costs (58850) ... 75,000 (re. \$75,000)
 55
 56 By chapter 50, section 1, of the laws of 2016:
 57 For services and expenses of the code enforcement program.
 58 Personal service (50000) ... 300,000 (re. \$300,000)
 59 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 60 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 61 Indirect costs (58850) ... 75,000 (re. \$75,000)
 62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of the code enforcement program.
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 5 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 6 Indirect costs (58850) ... 75,000 (re. \$75,000)
 7
 8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Great Lakes Initiative Account - 25300
 11
 12 By chapter 55, section 1, of the laws of 2010:
 13 For services and expenses of the Great Lakes restoration initiative.
 14 Personal service ... 1,718,000 (re. \$1,718,000)
 15 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 16 Fringe benefits ... 808,000 (re. \$808,000)
 17 Indirect costs ... 69,000 (re. \$69,000)
 18
 19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Local Government Federal Programs Account - 25300
 22
 23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses of the local government federal programs.
 25 Personal service (50000) ... 75,000 (re. \$75,000)
 26 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 27 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 28 Indirect costs (58850) ... 10,000 (re. \$10,000)
 29
 30 By chapter 50, section 1, of the laws of 2016:
 31 For services and expenses of the local government federal programs.
 32 Personal service (50000) ... 75,000 (re. \$75,000)
 33 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 34 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 35 Indirect costs (58850) ... 10,000 (re. \$10,000)
 36
 37 By chapter 50, section 1, of the laws of 2015:
 38 For services and expenses of the local government federal programs.
 39 Personal service (50000) ... 75,000 (re. \$75,000)
 40 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 41 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 42 Indirect costs (58850) ... 10,000 (re. \$10,000)
 43

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	679,655,000	0
Special Revenue Funds - Federal	74,838,000	71,010,000
Special Revenue Funds - Other	123,664,000	0
	-----	-----
All Funds	878,157,000	71,010,000
	=====	=====

11

12 SCHEDULE

13

14 ADMINISTRATION PROGRAM 15,257,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law

21 to the contrary, the following appropri-

22 ations shall be net of refunds, rebates,

23 reimbursements and credits.

24 Notwithstanding any other provision of law

25 to the contrary, the OGS Interchange and

26 Transfer Authority and the IT Interchange

27 and Transfer Authority as defined in the

28 2018-19 state fiscal year state operations

29 appropriation for the budget division

30 program of the division of the budget, are

31 deemed fully incorporated herein and a

32 part of this appropriation as if fully

33 stated.

34

Personal service--regular (50100)	14,037,000
Temporary service (50200)	34,000
Holiday/overtime compensation (50300)	415,000
Supplies and materials (57000)	333,000
Travel (54000)	38,000
Contractual services (51000)	54,000
Equipment (56000)	38,000

42 -----

43 Program account subtotal 14,949,000

44 -----

45

46 Special Revenue Funds - Other

47 Combined Nonexpendable Trust Fund

48 Brummer Award Account - 21651

49

50 Contractual services (51000) 8,000

51 -----

52 Program account subtotal 8,000

53 -----

54

55 Special Revenue Funds - Other

56 Miscellaneous Special Revenue Fund

57 Training Academy Account - 22167

58

59 Supplies and materials (57000) 5,000

60 Travel (54000) 1,000

61

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	Contractual services (51000)	290,000
2	Equipment (56000)	4,000
3		-----
4	Program account subtotal	300,000
5		-----
6		
7	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	215,757,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, the following appropri-	
15	ations shall be net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27		
28	Personal service--regular (50100)	180,891,000
29	Holiday/overtime compensation (50300)	11,610,000
30	Supplies and materials (57000)	2,548,000
31	Travel (54000)	674,000
32	Contractual services (51000)	7,458,000
33	Equipment (56000)	52,000
34		-----
35	Total amount available	203,233,000
36		-----
37		
38	For services and expenses of a hate crime	
39	task force pursuant to subdivision 2 of	
40	section 216 of the executive law.	
41		
42	Personal service--regular (50100)	1,000,000
43		-----
44	Program account subtotal	204,233,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	State Police Account - 25362	
50		
51	For services and expenses related to combat-	
52	ing internet crimes against children.	
53		
54	Personal service (50000)	150,000
55	Nonpersonal service (57050)	483,000
56	Fringe benefits (60090)	65,000
57	Indirect costs (58850)	2,000
58		-----
59	Program account subtotal	700,000
60		-----
61		
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Indian Gaming Account - 22046
 4
 5 Personal service--regular (50100) 5,427,000
 6 Holiday/overtime compensation (50300) 118,000
 7 Supplies and materials (57000) 400,000
 8 Travel (54000) 62,000
 9 Contractual services (51000) 517,000
 10 Equipment (56000) 335,000
 11 Fringe benefits (60000) 3,573,000
 12 Indirect costs (58800) 392,000
 13 -----
 14 Program account subtotal 10,824,000
 15 -----
 16
 17 PATROL ACTIVITIES PROGRAM 570,765,000
 18 -----
 19
 20 General Fund
 21 State Purposes Account - 10050
 22
 23 Notwithstanding any other provision of law
 24 to the contrary, the following appropri-
 25 ations shall be net of refunds, rebates,
 26 reimbursements and credits.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts
 29 appropriated herein may be increased or
 30 decreased by interchange or transfer
 31 without limit, with any appropriation of
 32 any other department, agency or public
 33 authority or by transfer or suballocation
 34 to any department, agency or public
 35 authority with the approval of the
 36 director of the budget.
 37
 38 Personal service--regular (50100) 393,431,000
 39 Temporary service (50200) 258,000
 40 Holiday/overtime compensation (50300) 17,523,000
 41 Supplies and materials (57000) 5,031,000
 42 Travel (54000) 27,000
 43 Contractual services (51000) 2,863,000
 44 Equipment (56000) 7,950,000
 45 -----
 46 Total amount available 427,083,000
 47 -----
 48
 49 For services and expenses of security
 50 services for the legislative office build-
 51 ing.
 52
 53 Personal service--regular (50100) 250,000
 54 -----
 55 Program account subtotal 427,333,000
 56 -----
 57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Motor Carrier Safety Assistance Program Account - 25316
 61
 62

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 For services and expenses related to commer-
 2 cial vehicle safety enforcement and other
 3 activities.
 4

5 Personal service (50000)	2,700,000
6 Nonpersonal service (57050)	1,593,000
7 Fringe benefits (60090)	1,163,000
8 Indirect costs (58850)	44,000
9	-----
10 Program account subtotal	5,500,000
11	-----
12	
13 Special Revenue Funds - Federal	
14 Federal Miscellaneous Operating Grants Fund	
15 State Police Federal Equitable Sharing Agreement -	
16 Justice Account - 25530	
17	
18 For moneys to the division of state police	
19 for the justice department federal equita-	
20 ble sharing agreement to be used for law	
21 enforcement purposes distributed pursuant	
22 to a plan prepared by the superintendent	
23 of the division of state police and	
24 approved by the director of the budget.	
25 Notwithstanding any provision of law to the	
26 contrary, upon approval of the director of	
27 the budget, the funding appropriated here-	
28 in may be suballocated, interchanged, or	
29 transferred and may be used for local	
30 assistance and for the payment of prior	
31 year liabilities.	
32	
33 Nonpersonal service (57050)	30,000,000
34	-----
35 Program account subtotal	30,000,000
36	-----
37	
38 Special Revenue Funds - Federal	
39 Federal Miscellaneous Operating Grants Fund	
40 State Police Federal Equitable Sharing Agreement - Trea-	
41 sury Account - 25529	
42	
43 For moneys to the division of state police	
44 for the treasury department federal equi-	
45 table sharing agreement to be used for law	
46 enforcement purposes distributed pursuant	
47 to a plan prepared by the superintendent	
48 of the division of state police and	
49 approved by the director of the budget.	
50 Notwithstanding any provision of law to the	
51 contrary, upon approval of the director of	
52 the budget, the funding appropriated here-	
53 in may be suballocated, interchanged, or	
54 transferred and may be used for local	
55 assistance and for the payment of prior	
56 year liabilities.	
57	
58 Nonpersonal service (57050)	30,000,000
59	-----
60 Program account subtotal	30,000,000
61	-----
62	

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 New York State Thruway Authority Account - 21905
 4
 5 For services and expenses for policing the
 6 thruway, providing that moneys hereby
 7 appropriated shall be available to the
 8 program net of refunds, rebates,
 9 reimbursements and credits.
 10
 11 Personal service--regular (50100) 33,480,000
 12 Holiday/overtime compensation (50300) 4,060,000
 13 Supplies and materials (57000) 15,000
 14 Fringe benefits (60000) 21,000,000
 15 -----
 16 Program account subtotal 58,555,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 State Police Seized Assets Account - 22054
 22
 23 Notwithstanding any inconsistent provision
 24 of law, the money hereby appropriated may
 25 be used for the payment of prior year
 26 liabilities.
 27
 28 Equipment (56000) 16,000,000
 29 -----
 30 Program account subtotal 16,000,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 NYS DOT Highway Safety Program Fund
 35 Highway Safety Account - 23001
 36
 37 Personal service--regular (50100) 2,572,000
 38 Holiday/overtime compensation (50300) 380,000
 39 Supplies and materials (57000) 35,000
 40 Travel (54000) 2,000
 41 Equipment (56000) 388,000
 42 -----
 43 Program account subtotal 3,377,000
 44 -----
 45
 46 TECHNICAL POLICE SERVICES PROGRAM 76,378,000
 47 -----
 48
 49 General Fund
 50 State Purposes Account - 10050
 51
 52 Notwithstanding any other provision of law
 53 to the contrary, the following appropri-
 54 ations shall be net of refunds, rebates,
 55 reimbursements and credits.
 56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2018-19 state fiscal year state operations
 61 appropriation for the budget division
 62 program of the division of the budget, are

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated.

4		
5	Personal service--regular (50100)	23,214,000
6	Temporary service (50200)	1,437,000
7	Holiday/overtime compensation (50300)	2,365,000
8	Supplies and materials (57000)	2,183,000
9	Travel (54000)	1,279,000
10	Contractual services (51000)	2,080,000
11	Equipment (56000)	382,000
12		-----
13	Total amount available	32,940,000
14		-----

15
 16 Notwithstanding any provision of law to the
 17 contrary, for the purchase of services
 18 related to accessing highly secure infor-
 19 mation and equipment from the center for
 20 internet security.

21		
22	Contractual services (51000)	200,000
23		-----
24	Program account subtotal	33,140,000
25		-----

26
 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 State Police Account - 25362

30
 31 For services and expenses related to the
 32 investigation of illicit activities asso-
 33 ciated with the manufacture and distrib-
 34 ution of methamphetamine.

35		
36	Personal service (50000)	145,000
37	Nonpersonal service (57050)	940,000
38	Fringe benefits (60090)	15,000
39		-----
40	Total amount available	1,100,000
41		-----

42
 43 For services and expenses related to grants
 44 from the national institute of justice.

45		
46	Personal service (50000)	250,000
47	Nonpersonal service (57050)	638,000
48	Fringe benefits (60090)	108,000
49	Indirect costs (58850)	4,000
50		-----
51	Total amount available	1,000,000
52		-----

53
 54 Funds herein appropriated may be used to
 55 disburse unanticipated federal grants in
 56 support of various purposes and programs.

57		
58	Personal service (50000)	2,500,000
59	Nonpersonal service (57050)	2,500,000
60	Fringe benefits (60090)	1,500,000

61

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	Indirect costs (58850)	38,000
2		-----
3	Total amount available	6,538,000
4		-----
5	Program account subtotal	8,638,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Statewide Public Safety Communications Account - 22123	
11		
12	Supplies and materials (57000)	13,500,000
13	Contractual services (51000)	12,000,000
14		-----
15	Program account subtotal	25,500,000
16		-----
17		
18	Special Revenue Funds - Other	
19	State Police Motor Vehicle Law Enforcement and Motor	
20	Vehicle Theft and Insurance Fraud Prevention Fund	
21	State Police Motor Vehicle Law Enforcement Account -	
22	22802	
23		
24	Personal service--regular (50100)	4,000,000
25	Supplies and materials (57000)	2,404,000
26	Travel (54000)	6,000
27	Contractual services (51000)	2,490,000
28	Equipment (56000)	200,000
29		-----
30	Program account subtotal	9,100,000
31		-----
32		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2

3

Special Revenue Funds - Federal

4

Federal Miscellaneous Operating Grants Fund

5

State Police Account - 25362

6

7

By chapter 50, section 1, of the laws of 2017:

8

For services and expenses related to combating internet crimes against
children.

9

10 Personal service (50000) ... 150,000 (re. \$150,000)

11 Nonpersonal service (57050) ... 483,000 (re. \$483,000)

12 Fringe benefits (60090) ... 65,000 (re. \$65,000)

13 Indirect costs (58850) ... 2,000 (re. \$2,000)

14

15

PATROL ACTIVITIES PROGRAM

16

17

Special Revenue Funds - Federal

18

Federal Miscellaneous Operating Grants Fund

19

Motor Carrier Safety Assistance Program Account - 25316

20

21

By chapter 50, section 1, of the laws of 2017:

22

For services and expenses related to commercial vehicle safety
enforcement and other activities.

23

24

Personal service (50000) ... 2,700,000 (re. \$2,700,000)

25

Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)

26

Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

27

Indirect costs (58850) ... 44,000 (re. \$44,000)

28

29

Special Revenue Funds - Federal

30

Federal Miscellaneous Operating Grants Fund

31

State Police Federal Equitable Sharing Agreement -

32

Justice Account - 25530

33

34

By chapter 50, section 1, of the laws of 2017:

35

For moneys to the division of state police for the justice department
federal equitable sharing agreement to be used for law enforcement
purposes distributed pursuant to a plan prepared by the
superintendent of the division of state police and approved by the
director of the budget.

39

40

Notwithstanding any provision of law to the contrary, upon approval of
the director of the budget, the funding appropriated herein may be
suballocated, interchanged, or transferred and may be used for local
assistance and for the payment of prior year liabilities.

44

Nonpersonal service (57050) ... 30,000,000 (re. \$29,141,000)

45

46

Special Revenue Funds - Federal

47

Federal Miscellaneous Operating Grants Fund

48

State Police Federal Equitable Sharing Agreement - Treasury

49

Account - 25529

50

51

By chapter 50, section 1, of the laws of 2017:

52

For moneys to the division of state police for the treasury department
federal equitable sharing agreement to be used for law enforcement
purposes distributed pursuant to a plan prepared by the
superintendent of the division of state police and approved by the
director of the budget.

56

57

Notwithstanding any provision of law to the contrary, upon approval of
the director of the budget, the funding appropriated herein may be
suballocated, interchanged, or transferred and may be used for local
assistance and for the payment of prior year liabilities.

60

Nonpersonal service (57050) ... 30,000,000 (re. \$28,469,000)

61

62

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 TECHNICAL POLICE SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 State Police Account - 25362

6

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the investigation of illicit

9 activities associated with the manufacture and distribution of

10 methamphetamine.

11 Personal service (50000) ... 155,000 (re. \$155,000)

12 Nonpersonal service (57050) ... 285,000 (re. \$285,000)

13 Fringe benefits (60090) ... 60,000 (re. \$60,000)

14 For services and expenses related to grants from the national

15 institute of justice.

16 Personal service (50000) ... 250,000 (re. \$250,000)

17 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

18 Fringe benefits (60090) ... 108,000 (re. \$108,000)

19 Indirect costs (58850) ... 4,000 (re. \$4,000)

20 For services and expenses related to grants from the bureau of justice

21 statistics.

22 Personal service (50000) ... 540,000 (re. \$540,000)

23 Nonpersonal service (57050) ... 295,000 (re. \$295,000)

24 Fringe benefits (60090) ... 3,865,000 (re. \$3,865,000)

25

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to grants from the national insti-

28 tute of justice.

29 Personal service (50000) ... 250,000 (re. \$250,000)

30 Nonpersonal service (57050) ... 638,000 (re. \$638,000)

31 Fringe benefits (60090) ... 108,000 (re. \$108,000)

32 Indirect costs (58850) ... 4,000 (re. \$4,000)

33

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,721,000,000	1,000,000
Special Revenue Funds - Federal	415,600,000	680,552,000
Special Revenue Funds - Other	7,074,723,100	672,343,000
Internal Service Funds	24,300,000	0
	-----	-----
All Funds	9,235,623,100	1,353,895,000
	=====	=====

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS	1,721,000,000

General Fund	
State Purposes Account - 10050	
For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program	1,721,000,000

Total general fund support	1,721,000,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID	415,600,000

Special Revenue Funds - Federal	
Federal Education Fund	
College Work Study Account - 25218	
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program	7,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses related to the	
2	federal college work study program	13,000,000
3		-----
4	Program account subtotal	20,000,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Education Fund	
9	Federal Teach Grant Aid Account - 25215	
10		
11	For services and expenses, including grants,	
12	related to the federal teach grant aid	
13	program	20,000,000
14		-----
15	Program account subtotal	20,000,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Education Fund	
20	Iraq and Afghanistan Service Award Account - 25218	
21		
22	For services and expenses related to the	
23	federal scholarship for individuals whose	
24	parents served in Iraq or Afghanistan	
25	after September 11, 2001	100,000
26		-----
27	Program account subtotal	100,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33		
34	For services and expenses, including grants,	
35	related to the federal Pell grant program.	375,000,000
36		-----
37	Program account subtotal	375,000,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Federal Scholarship Account - 25114	
43		
44	For services and expenses related to the	
45	federal scholarship for disadvantaged	
46	students program	500,000
47		-----
48	Program account subtotal	500,000
49		-----
50		
51	Total special revenue funds - federal	415,600,000
52		-----
53		
54	SPECIAL REVENUE FUNDS - OTHER	
55		
56	DORMITORY INCOME REIMBURSABLE	343,400,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	State University Dormitory Income Reimbursable Account -	
62	21937	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For services and expenses of state universi-
 2 ty dormitory operations. Of this amount,
 3 up to \$5,000,000 may be used for the
 4 payment of claims subject to self-insured
 5 retention pursuant to liability insurance
 6 policies held by the dormitory authority
 7 of the state of New York arising out of
 8 bodily injury or property damage for which
 9 the state university of New York, the
 10 state of New York, and the dormitory
 11 authority of the state of New York might
 12 be liable, occurring upon, or about any
 13 projects covered by agreements between the
 14 dormitory authority of the state of New
 15 York, state university of New York, or
 16 state university construction fund, to be
 17 financed from a transfer from the state
 18 university dorm income fund 343,400,000
 19 -----
 20
 21 STUDENT LOANS 34,000,000
 22 -----
 23
 24 Special Revenue Funds - Other
 25 Combined Student Loan Fund
 26 Student Loan Account - 20955
 27
 28 For services and expenses relating to low
 29 interest loans made to students under the
 30 federal perkins, nursing student and
 31 health profession loan programs. Of this
 32 appropriation, authority identified as
 33 related to federal drawdown will be trans-
 34 ferred to the appropriate federal appro-
 35 priation upon direction of the state
 36 university of New York 34,000,000
 37 -----
 38
 39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 40 SCIENCE CAMPUSES 470,906,200
 41 -----
 42
 43 Special Revenue Funds - Other
 44 State University Income Fund
 45 State University Revenue Offset Account - 22655
 46
 47 Notwithstanding any other provision of law,
 48 for the purpose of subdivision 4 of
 49 section 355 of the education law, the
 50 separate amounts appropriated herein for
 51 doctoral and health science campuses,
 52 state university colleges, state universi-
 53 ty colleges of technology and agriculture,
 54 shall be deemed to be amounts appropriated
 55 to state-operated institutions and amounts
 56 appropriated to individual state-operated
 57 institutions shall be deemed to be amounts
 58 appropriated for programs or purposes.
 59 Provided further, that a portion of the
 60 funds appropriated herein shall be used to
 61 implement a plan to improve educator
 62 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.

10 For payment to the state university doctoral
 11 and health science campuses according to
 12 the following:

13 For services and expenses of the state	
14 university of New York at Albany	49,157,700
15 For services and expenses of the state	
16 university of New York at Binghamton	39,712,700
17 For services and expenses of the state	
18 university of New York at Buffalo, includ-	
19 ing services and expenses of the research	
20 institute on addictions. Notwithstanding	
21 any inconsistent provision of law, rule or	
22 regulation to the contrary, so much of	
23 this appropriation as may be needed shall	
24 be available for transfer to the depart-	
25 ment of health, medical assistance	
26 program, local assistance account for the	
27 purpose of reimbursing the non-federal	
28 share of any supplemental fee payments for	
29 professional services provided by physi-	
30 cians, nurse practitioners and physician	
31 assistants who are participating in a plan	
32 for the management of clinical practice at	
33 the state university of New York while	
34 acting in their capacity as a participant	
35 in such plan, at levels approved by the	
36 division of the budget, in accordance with	
37 federal law and regulation and subject to	
38 federal financial participation	131,760,600
39 For services and expenses of the state	
40 university of New York at Stony Brook.	
41 Notwithstanding any inconsistent provision	
42 of law, rule or regulation to the contra-	
43 ry, so much of this appropriation as may	
44 be needed shall be available for transfer	
45 to the department of health, medical	
46 assistance program, local assistance	
47 account for the purpose of reimbursing the	
48 non-federal share of any supplemental fee	
49 payments for professional services	
50 provided by physicians, nurse practition-	
51 ers and physician assistants who are	
52 participating in a plan for the management	
53 of clinical practice at the state univer-	
54 sity of New York while acting in their	
55 capacity as a participant in such plan, at	
56 levels approved by the division of the	
57 budget, in accordance with federal law and	
58 regulation and subject to federal finan-	
59 cial participation	130,726,000
60 For services and expenses of the state	
61 university health science center at Brook-	
62 lyn. Notwithstanding any inconsistent	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	provision of law, rule or regulation to	
2	the contrary, so much of this appropri-	
3	ation as may be needed shall be available	
4	for transfer to the department of health,	
5	medical assistance program, local assist-	
6	ance account for the purpose of reimburs-	
7	ing the non-federal share of any supple-	
8	mental fee payments for professional	
9	services provided by physicians, nurse	
10	practitioners and physician assistants who	
11	are participating in a plan for the	
12	management of clinical practice at the	
13	state university of New York while acting	
14	in their capacity as a participant in such	
15	plan, at levels approved by the division	
16	of the budget, in accordance with federal	
17	law and regulation and subject to federal	
18	financial participation	51,601,600
19	For services and expenses of the state	
20	university health science center at Syra-	
21	cuse. Notwithstanding any inconsistent	
22	provision of law, rule or regulation to	
23	the contrary, so much of this appropri-	
24	ation as may be needed shall be available	
25	for transfer to the department of health,	
26	medical assistance program, local assist-	
27	ance account for the purpose of reimburs-	
28	ing the non-federal share of any supple-	
29	mental fee payments for professional	
30	services provided by physicians, nurse	
31	practitioners and physician assistants who	
32	are participating in a plan for the	
33	management of clinical practice at the	
34	state university of New York while acting	
35	in their capacity as a participant in such	
36	plan, at levels approved by the division	
37	of budget, in accordance with federal law	
38	and regulation and subject to federal	
39	financial participation	37,959,800
40	For services and expenses of the state	
41	university college of environmental	
42	science and forestry	19,979,700
43	For services and expenses of the state	
44	university college of optometry	10,008,100
45		-----
46		
47	STATE UNIVERSITY COLLEGES	169,320,500
48		-----
49		
50	Special Revenue Funds - Other	
51	State University Income Fund	
52	State University Revenue Offset Account - 22655	
53		
54	Notwithstanding any other provision of law,	
55	for the purpose of subdivision 4 of	
56	section 355 of the education law, the	
57	separate amounts appropriated herein for	
58	doctoral and health science campuses,	
59	state university colleges, state universi-	
60	ty colleges of technology and agriculture,	
61	shall be deemed to be amounts appropriated	
62	to state-operated institutions and amounts	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 appropriated to individual state-operated
 2 institutions shall be deemed to be amounts
 3 appropriated for programs or purposes.
 4 Provided further, that a portion of the
 5 funds appropriated herein shall be used to
 6 implement a plan to improve educator
 7 effectiveness by:
 8 (1) increasing admissions requirements for
 9 all state university teacher preparation
 10 programs; and
 11 (2) upgrading the curriculum and require-
 12 ments for these programs, which includes
 13 increasing opportunities for in-school
 14 experience to better prepare aspiring
 15 teachers to enter the classroom upon grad-
 16 uation.
 17 For payment to the state university colleges
 18 according to the following:
 19 For services and expenses of the state
 20 university college at Brockport 15,479,800
 21 For services and expenses of the state
 22 university college at Buffalo 21,191,300
 23 For services and expenses of the state
 24 university college at Cortland 12,390,400
 25 For services and expenses of the state
 26 university empire state college 7,686,500
 27 For services and expenses of the state
 28 university college at Fredonia 11,580,300
 29 For services and expenses of the state
 30 university college at Geneseo 10,565,400
 31 For services and expenses of the state
 32 university college at New Paltz 14,013,600
 33 For services and expenses of the state
 34 university college at Old Westbury 8,901,900
 35 For services and expenses of the state
 36 university college at Oneonta 11,357,100
 37 For services and expenses of the state
 38 university college at Oswego 13,866,000
 39 For services and expenses of the state
 40 university college at Plattsburgh 10,654,100
 41 For services and expenses of the state
 42 university college at Potsdam 11,117,200
 43 For services and expenses of the state
 44 university college at Purchase 12,704,000
 45 For services and expenses of the state
 46 university maritime college 7,812,900
 47 -----
 48
 49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900
 50 -----
 51
 52 Special Revenue Funds - Other
 53 State University Income Fund
 54 State University Revenue Offset Account - 22655
 55
 56 Notwithstanding any other provision of law,
 57 for the purpose of subdivision 4 of
 58 section 355 of the education law, the
 59 separate amounts appropriated herein for
 60 doctoral and health science campuses,
 61 state university colleges, state universi-
 62 ty colleges of technology and agriculture,

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 shall be deemed to be amounts appropriated
 2 to state-operated institutions and amounts
 3 appropriated to individual state-operated
 4 institutions shall be deemed to be amounts
 5 appropriated for programs or purposes.
 6 Provided further, that a portion of the
 7 funds appropriated herein shall be used to
 8 implement a plan to improve educator
 9 effectiveness by:
 10 (1) increasing admissions requirements for
 11 all state university teacher preparation
 12 programs; and
 13 (2) upgrading the curriculum and require-
 14 ments for these programs, which includes
 15 increasing opportunities for in-school
 16 experience to better prepare aspiring
 17 teachers to enter the classroom upon grad-
 18 uation.
 19 For payment to the state university colleges
 20 of technology and agriculture according to
 21 the following:
 22 For services and expenses of the state
 23 university college of technology at Alfred 7,325,600
 24 For services and expenses of the state
 25 university college of technology at Canton 5,522,100
 26 For services and expenses of the state
 27 university college of agriculture and
 28 technology at Cobleskill 6,029,300
 29 For services and expenses of the state
 30 university college of technology at Delhi. 5,663,600
 31 For services and expenses of the state
 32 university college of technology at Farm-
 33 ingdale 11,108,600
 34 For services and expenses of the state
 35 university college of agriculture and
 36 technology at Morrisville 7,142,100
 37 For services and expenses of the state
 38 university college of technology at Utica-
 39 Rome/state university polytechnic insti-
 40 tute 11,176,600
 41 -----
 42
 43 UNIVERSITY-WIDE PROGRAMS 141,459,600
 44 -----
 45
 46 Special Revenue Funds - Other
 47 State University Income Fund
 48 State University Revenue Offset Account - 22655
 49
 50 STUDENT GRANTS AND LOANS
 51
 52 For empire state diversity honors scholar-
 53 ships program subject to a university
 54 match of equal amount for granting and
 55 administration of honor scholarships 621,900
 56 For tuition awards to recipients of the
 57 Maritime appointments program at SUNY
 58 Maritime 239,600
 59 For expenses of the federal Perkins, health
 60 professions and nursing student loan
 61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	programs; the supplemental educational	
2	opportunity grant program; and the college	
3	work study program	3,114,100
4	For the payment of financial assistance to	
5	certain categories of regularly enrolled	
6	full-time students at state-operated	
7	institutions of the state university of	
8	New York	1,570,700
9	For graduate diversity fellowships	6,039,300
10	For services and expenses of providing	
11	services to students with disabilities ...	544,100
12		
13	OPPORTUNITY AND DIVERSITY PROGRAMS	
14		
15	For services and expenses related to the	
16	office of diversity and educational equi-	
17	ty, including personnel costs of the state	
18	university of New York hispanic leadership	
19	institute	591,400
20	For services and expenses of the Native	
21	American program	215,200
22	For services and expenses of the trustees	
23	underrepresented faculty initiative	422,000
24	Educational opportunity programs, for	
25	services and expenses to expand opportu-	
26	nities in institutions of higher learning	
27	for the educationally and economically	
28	disadvantaged in accordance with chapter	
29	917 of the laws of 1970, for educational	
30	opportunity programs on state university	
31	campuses, a summer program and educational	
32	opportunity programs in state university	
33	community colleges	26,808,000
34	For services and expenses related to the	
35	operation of educational opportunity	
36	centers and their outreach programs	
37	including, but not limited to, necessary	
38	programs, services, and financial assist-	
39	ance, for educationally and economically	
40	disadvantaged adults, recipients of feder-	
41	al temporary assistance to needy families	
42	(TANF) and out-of-school youth who have	
43	attained the age of 16 years. \$4,500,000	
44	of this appropriation shall be used for	
45	the services and expenses related to the	
46	operation of the ATTAIN lab program. For	
47	the purpose of this appropriation, the	
48	term "economically disadvantaged" shall be	
49	defined as set forth in regulations	
50	promulgated by the state university	55,036,300
51		
52	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
53		
54	For services and expenses of the empire	
55	innovation program	9,497,400
56	For services and expenses of the strategic	
57	partnership for industrial resurgence in	
58	accordance with a plan approved by the	
59	director of the budget	1,747,400
60	For services and expenses to promote and	
61	coordinate energy reduction projects, to	
62	provide an index of the health of New York	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	residents and to match health providers to	
2	communities in need	279,300
3	For services and expenses of the Rockefeller	
4	institute including \$62,400 for the Philip	
5	Weinberg senior fellowship and \$82,000 for	
6	the statistical yearbook	1,104,200
7	For the college of nanoscale science and	
8	engineering	1,928,600
9	For services and expenses of the sea grant	
10	institute	411,800
11	For services and expenses related to the	
12	establishment of the central New York cord	
13	blood center at the state university	
14	health science center at Syracuse	205,600
15	For services and expenses related to expand-	
16	ing capacity in campus programs for which	
17	there is a demonstrated economic develop-	
18	ment or public health need	3,164,300
19	For additional services and expenses related	
20	to the high need program for expansion of	
21	nursing programs. A portion of the funds	
22	herein appropriated may be transferred to	
23	the general fund-local assistance account	
24	of the state university of New York to	
25	accomplish the purposes of this appropri-	
26	ation, in accordance with a plan approved	
27	by the director of the budget	1,663,600
28	For services and expenses of the small busi-	
29	ness development centers	1,973,200
30	For services and expenses to provide	
31	system-wide support to campuses for inter-	
32	national education programs including	
33	study abroad, international exchange and	
34	recruiting international students to	
35	provide additional revenue for campuses to	
36	increase in-state resident enrollment	1,800,000
37	For services and expenses to provide faculty	
38	and staff development for state-operated	
39	and community colleges	360,400
40	For expenses for the purpose of providing	
41	students access to the benefits of use of	
42	computer technology to achieve academic	
43	excellence through innovative instruction,	
44	including Open SUNY	1,607,700
45	For services and expenses to improve the	
46	educational pipeline, including the Urban	
47	Teacher Center in New York City	435,600
48	For academic equipment replacement	4,373,200
49	For services and expenses related to the	
50	operation of child care centers for the	
51	benefit of students at the state operated	
52	campuses and programs of the state univer-	
53	sity of New York, subject to a provision	
54	for matching funds of at least 35 percent	
55	from non-state sources	1,567,800
56	For tuition reimbursement for community	
57	college employees	116,700
58	For teacher education and support, by	
59	tuition reimbursement or other expendi-	
60	tures in support of the clinical prepara-	
61	tion of teachers	2,050,000
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses of the university	
2	computer center, including the telecommu-	
3	nications network and Open SUNY	4,764,400
4	For services and expenses of the library and	
5	educational technology programs, including	
6	Open SUNY	5,081,600
7	For expenses of university-wide student	
8	governance	57,100
9	For services and expenses of the library	
10	conservation program	350,000
11	For services and expenses of the adminis-	
12	tration of charter schools	848,600
13	For services and expenses of multimedia	
14	services, including the New York Network..	118,500
15	For services and expenses of the New York	
16	state veterinary college at Cornell	250,000
17	For services and expenses of the staffing	
18	and research faculty at the state univer-	
19	sity polytechnic institute	500,000
20		-----
21	Subtotal - university-wide programs	141,459,600
22		-----
23		
24	SYSTEM ADMINISTRATION	35,804,300
25		-----
26		
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	State University Revenue Offset Account - 22655	
30		
31	For services and expenses for system admin-	
32	istration, including minority and women	
33	business enterprise contracting and	
34	purchasing and the internal and independ-	
35	ent audit programs.	
36	Provided further, \$18,000,000 of this appro-	
37	priation shall be made available for	
38	services and expenses of state operated	
39	campuses to be distributed according to a	
40	plan approved by the state university	
41	board of trustees a portion of which may	
42	be used to support new classroom faculty.	
43	Provided further, \$4,000,000 of this appro-	
44	priation shall be made available for	
45	services and expenses of expanding open	
46	educational resources at the state univer-	
47	sity of New York state operated and commu-	
48	nity colleges targeting high-enrollment	
49	courses including general education cours-	
50	es with the highest cost-savings potential	
51	for students.	
52	Provided further, that a portion of the	
53	amounts appropriated herein shall be used	
54	to support regional state university of	
55	New York community college councils to	
56	align the operations of community colleges	
57	outside of the city of New York within	
58	regions as defined in consultation with	
59	the chancellor; provided further, that	
60	members of the councils shall be appointed	
61	by the chancellor of the state university	
62	of New York and the chair of each council	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 will be one of the constituent community
 2 college presidents, or his or her desig-
 3 nee; provided further, under the oversight
 4 of the chancellor and subject to the
 5 approval of the board of trustees, each
 6 council shall develop a plan that (i) sets
 7 program development, enrollment, and
 8 transfer goals on a regional basis; (ii)
 9 coordinates education and training program
 10 offerings within each defined region; and
 11 (iii) establishes goals to improve student
 12 outcomes. Provided further, that when
 13 coordinating education and training offer-
 14 ings, community colleges shall ensure that
 15 the needs of the residents of the local
 16 community and host county are met by such
 17 local community college and the needs of
 18 the residents of such community and county
 19 remain the community colleges' primary
 20 concern 35,804,300
 21 -----
 22
 23 Total of state-operated institutions general
 24 operating schedule 871,458,500
 25 -----
 26
 27 Special Revenue Funds - Other
 28 State University Income Fund
 29 State University Revenue Offset Account - 22655
 30
 31 For services and expenses of state universi-
 32 ty operations supported in whole or in
 33 part by tuition. Notwithstanding section
 34 23 of the public lands law, expenditures
 35 from this appropriation may include the
 36 proceeds deposited from the sale of
 37 surplus state university property.
 38 Notwithstanding any other provision of law
 39 to the contrary, any of the amounts
 40 appropriated herein may be increased or
 41 decreased by interchange or transfer
 42 without limit, with any appropriation of
 43 any other department, agency or public
 44 authority or by transfer or suballocation
 45 to any department, agency or public
 46 authority with the approval of the
 47 director of the budget 1,922,663,800
 48 -----
 49
 50 Total gross operating - state-operated
 51 institutions support 2,794,122,300
 52 -----
 53
 54 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 55 -----
 56
 57 Special Revenue Funds - Other
 58 State University Income Fund
 59 State University Revenue Offset Account - 22655
 60
 61 For payment to the statutory or contract
 62 colleges, as defined by subdivision 3 of

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 section 350 of the education law.
 2 Notwithstanding any law to the contrary,
 3 the separate amounts appropriated herein
 4 for the statutory and contract colleges
 5 may not be decreased by transfer or inter-
 6 change with appropriations made for
 7 doctoral and health science campuses,
 8 state university colleges, state universi-
 9 ty colleges of technology and agriculture
 10 or system administration.
 11 For services and expenses of the New York
 12 state college of Ceramics - Alfred Univer-
 13 sity 8,088,100
 14 For services and expenses of the New York
 15 state statutory colleges - Cornell univer-
 16 sity 78,913,000
 17 For services and expenses to support
 18 research conducted at the New York state
 19 veterinary college at Cornell into canine
 20 diseases affecting humans and animals 138,000
 21 For Cornell land scrip 35,000
 22 For services and expenses related to
 23 programs that support Cornell university's
 24 federal land grant mission 42,145,700
 25 -----
 26
 27 Amount available - New York statutory
 28 colleges - Cornell University 121,231,700
 29 -----
 30
 31 Total of statutory and contract colleges
 32 support 129,319,800
 33 -----
 34
 35 Total gross operating - state-operated
 36 institutions and statutory and contract
 37 college support 2,923,442,100
 38 -----
 39
 40 GENERAL INCOME REIMBURSABLE 837,800,000
 41 -----
 42
 43 Special Revenue Funds - Other
 44 State University Income Fund
 45 State University General Income Reimbursable Account -
 46 22653
 47
 48 For services and expenses of activities
 49 supported in whole or in part by user fees
 50 and other charges.
 51 Notwithstanding any other provision of law
 52 to the contrary, any of the amounts
 53 appropriated herein may be increased or
 54 decreased by interchange or transfer
 55 without limit, with any appropriation of
 56 any other department, agency or public
 57 authority or by transfer or suballocation
 58 to any department, agency or public
 59 authority with the approval of the
 60 director of the budget 837,800,000
 61 -----
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	HOSPITAL INCOME REIMBURSABLE	2,719,236,000
2		-----
3		
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	State University Hospitals Income Reimbursable Account -	
7	22656	
8		
9	For services and expenses of the state	
10	university of New York hospitals at Stony	
11	Brook, Brooklyn, and Syracuse, including	
12	fringe benefits and other operational	
13	expenses.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts	
16	appropriated herein may be increased or	
17	decreased by interchange or transfer	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the	
23	director of the budget	2,619,236,000
24		-----
25	Program account subtotal	2,619,236,000
26		-----
27		
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University-wide Hospital Reimbursable Account -	
31	22658	
32		
33	For services and expenses of hospital activ-	
34	ities supported in whole or in part by	
35	user fees and other charges	100,000,000
36		-----
37	Program account subtotal	100,000,000
38		-----
39		
40	LONG ISLAND VETERANS' HOME REIMBURSABLE	49,945,000
41		-----
42		
43	Special Revenue Funds - Other	
44	State University Income Fund	
45	Long Island Veterans' Home Account - 22652	
46		
47	For services and expenses related to opera-	
48	tion of the Long Island veterans' home ...	49,945,000
49		-----
50		
51	SUNY STABILIZATION	15,000,000
52		-----
53		
54	Special Revenue Funds - Other	
55	State University Income Fund	
56	SUNY Stabilization Account - 22657	
57		
58	For services and expenses at various	
59	campuses	15,000,000
60		-----
61		
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	TUITION REIMBURSABLE	151,900,000
2		-----
3		
4	Special Revenue Funds - Other	
5	State University Income Fund	
6	SUNY Tuition Reimbursable Account - 22659	
7		
8	For services and expenses of activities	
9	supported in whole or in part by tuition	
10	and related academic fees. This appropri-	
11	ation shall be available for expenditure	
12	upon approval by the director of the budg-	
13	et of an annual plan submitted by the	
14	university to the director of the budget	
15	and the chairmen of the senate finance	
16	committee and the assembly ways and means	
17	committee on or before October 15, 2018 ..	151,900,000
18		-----
19		
20	Total special revenue funds - other	7,074,723,100
21		-----
22		
23	BANKING SERVICES	24,300,000
24		-----
25		
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Banking Services Account - 55057	
29		
30	For services and expenses in connection with	
31	the purchase of banking services	24,300,000
32		-----
33	Total internal service fund	24,300,000
34		-----
35		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program
10 7,000,000 (re. \$999,000)
11 For services and expenses related to the federal college work study
12 program 13,000,000 (re. \$2,066,000)
13
14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program
17 7,000,000 (re. \$1,120,000)
18 For services and expenses related to the federal college work study
19 program ... 13,000,000 (re. \$2,261,000)
20
21 By chapter 50, section 1, of the laws of 2015:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program
24 7,000,000 (re. \$1,332,000)
25 For services and expenses related to the federal college work study
26 program ... 13,000,000 (re. \$2,555,000)
27
28 By chapter 50, section 1, of the laws of 2014:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program
31 7,000,000 (re. \$1,464,000)
32 For services and expenses related to the federal college work study
33 program ... 13,000,000 (re. \$2,714,000)
34
35 By chapter 50, section 1, of the laws of 2013:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program
38 9,000,000 (re. \$3,712,000)
39 For services and expenses related to the federal college work study
40 program ... 15,000,000 (re. \$4,922,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program ... 20,000,000 (re. \$15,940,000)
49
50 By chapter 50, section 1, of the laws of 2016:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program ... 20,000,000 (re. \$15,940,000)
53
54 By chapter 50, section 1, of the laws of 2015:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program ... 20,000,000 (re. \$15,875,000)
57
58 By chapter 50, section 1, of the laws of 2014:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program ... 20,000,000 (re. \$14,460,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program ... 28,000,000 (re. \$21,460,000)
 4
 5 Special Revenue Funds - Federal
 6 Federal Education Fund
 7 Iraq and Afghanistan Service Award Account - 25218
 8
 9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses related to the federal scholarship for
 11 individuals whose parents served in Iraq or Afghanistan after
 12 September 11, 2001 ... 100,000 (re. \$100,000)
 13
 14 Special Revenue Funds - Federal
 15 Federal Education Fund
 16 SUNY Pell Program Account - 25218
 17
 18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses, including grants, related to the federal
 20 Pell grant program ... 375,000,000 (re. \$218,516,000)
 21
 22 By chapter 50, section 1, of the laws of 2016:
 23 For services and expenses, including grants, related to the federal
 24 Pell grant program ... 375,000,000 (re. \$85,425,000)
 25
 26 By chapter 50, section 1, of the laws of 2015:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program ... 375,000,000 (re. \$84,972,000)
 29
 30 By chapter 50, section 1, of the laws of 2014:
 31 For services and expenses, including grants, related to the federal
 32 Pell grant program ... 375,000,000 (re. \$85,174,000)
 33
 34 By chapter 50, section 1, of the laws of 2013:
 35 For services and expenses, including grants, related to the federal
 36 Pell grant program ... 375,000,000 (re. \$96,045,000)
 37
 38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Scholarship Account - 25114
 41
 42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses related to the federal scholarship for
 44 disadvantaged students program ... 500,000 (re. \$500,000)
 45
 46 By chapter 50, section 1, of the laws of 2016:
 47 For services and expenses related to the federal scholarship for
 48 disadvantaged students program ... 500,000 (re. \$500,000)
 49
 50 By chapter 50, section 1, of the laws of 2015:
 51 For services and expenses related to the federal scholarship for
 52 disadvantaged students program ... 500,000 (re. \$500,000)
 53
 54 By chapter 50, section 1, of the laws of 2014:
 55 For services and expenses related to the federal scholarship for
 56 disadvantaged students program ... 500,000 (re. \$500,000)
 57
 58 By chapter 50, section 1, of the laws of 2013:
 59 For services and expenses related to the federal scholarship for
 60 disadvantaged students program ... 1,500,000 (re. \$1,500,000)
 61
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2016:

8 The sum of one million dollars (\$1,000,000) is hereby appropriated for
9 services and expenses of college campuses for training and other
10 expenses related to implementation of article 129-b of the education
11 law, pursuant to a plan administered and approved by the director of
12 the budget. Funds hereby appropriated may be transferred or suballo-
13 cated to any state department or agency. Such moneys shall be paya-
14 ble on the audit and warrant of the comptroller on vouchers certi-
15 fied or approved in the manner prescribed by law
16 1,000,000 (re. \$1,000,000)

17

18 GENERAL INCOME REIMBURSABLE

19

20 Special Revenue Funds - Other

21 State University Income Fund

22 State University General Income Reimbursable Account - 22653

23

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses of activities supported in whole or in part
26 by user fees and other charges ... 837,800,000 .. (re. \$672,343,000)

27

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,491,000	0
	-----	-----
All Funds	30,491,000	0
	=====	=====

10 SCHEDULE

12 STATEWIDE FINANCIAL SYSTEM PROGRAM 30,491,000

13 -----

15 General Fund
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts
20 appropriated herein may be increased or
21 decreased by interchange or transfer
22 without limit, with any appropriation of
23 any other department, agency or public
24 authority or by transfer or suballocation
25 to any department, agency or public
26 authority with the approval of the
27 director of the budget.

28 For services and expenses related to the
29 development of enterprise technology
30 solutions. Funds appropriated herein may
31 be suballocated to any other state depart-
32 ment, agency or public benefit corporation
33 to achieve this purpose; provided however,
34 these funds shall only be available upon
35 the mutual agreement of the director of
36 the budget and the state comptroller on a
37 joint implementation plan for the inte-
38 grated development of statewide financial
39 system to be utilized by agencies, the
40 division of the budget, and the office of
41 the state comptroller.

43 Personal service--regular (50100)	12,032,000
44 Temporary service (50200)	350,000
45 Holiday/overtime compensation (50300)	66,000
46 Supplies and materials (57000)	60,000
47 Travel (54000)	10,000
48 Contractual services (51000)	17,886,000
49 Equipment (56000)	87,000
50	-----

51

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	262,174,000	0
7 Special Revenue Funds - Federal	5,000,000	0
8 Special Revenue Funds - Other	114,777,000	0
9 Internal Service Funds	74,642,400	3,000,000
10 -----	-----	-----
11 All Funds	456,593,400	3,000,000
12 =====	=====	=====

SCHEDULE

16 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
 17 -----

19 General Fund
 20 State Purposes Account - 10050

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2018-19 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Notwithstanding any other provision of law
 33 to the contrary, any of the amounts appro-
 34 priated herein may be increased or
 35 decreased by interchange or transfer with-
 36 out limit, with any appropriation of any
 37 other department, agency or public author-
 38 ity or by transfer or suballocation to any
 39 department, agency or public authority
 40 with the approval of the director of the
 41 budget.

43 Personal service--regular (50100)	17,748,000
44 Temporary service (50200)	142,000
45 Holiday/overtime compensation (50300)	60,000
46 Supplies and materials (57000)	3,018,000
47 Travel (54000)	140,000
48 Contractual services (51000)	11,743,000
49 Equipment (56000)	891,000
50 -----	-----

52 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 53 -----

55 General Fund
 56 State Purposes Account - 10050

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2018-19 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.
 6 Notwithstanding any other provision of law
 7 to the contrary, any of the amounts appro-
 8 priated herein may be increased or
 9 decreased by interchange or transfer with-
 10 out limit, with any appropriation of any
 11 other department, agency or public author-
 12 ity or by transfer or suballocation to any
 13 department, agency or public authority
 14 with the approval of the director of the
 15 budget.
 16
 17 Personal service--regular (50100) 1,551,000
 18 Supplies and materials (57000) 4,000
 19 Travel (54000) 69,000
 20 Contractual services (51000) 4,000
 21 Equipment (56000) 1,000
 22 -----
 23
 24 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 25 -----
 26
 27 General Fund
 28 State Purposes Account - 10050
 29
 30 Personal service--regular (50100) 250,000
 31 -----
 32
 33 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
 34 REAL PROPERTY TAX PROGRAM 414,434,400
 35 -----
 36
 37 General Fund
 38 State Purposes Account - 10050
 39
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2018-19 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.
 50 Notwithstanding any other provision of law
 51 to the contrary, any of the amounts appro-
 52 priated herein may be increased or
 53 decreased by interchange or transfer with-
 54 out limit, with any appropriation of any
 55 other department, agency or public author-
 56 ity or by transfer or suballocation to any
 57 department, agency or public authority
 58 with the approval of the director of the
 59 budget.
 60
 61 Personal service--regular (50100) 214,943,000
 62 Temporary service (50200) 1,247,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	1,190,000
2	Supplies and materials (57000)	768,000
3	Travel (54000)	5,129,000
4	Contractual services (51000)	3,155,000
5	Equipment (56000)	121,000
6		-----
7	Program account subtotal	226,553,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Equitable Sharing Agreement - Justice Account -	
13	25406	
14		
15	For moneys to the department of taxation and	
16	finance for the justice department federal	
17	equitable sharing agreement to be used for	
18	law enforcement purposes.	
19		
20	Nonpersonal service (57050)	2,500,000
21		-----
22	Program account subtotal	2,500,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Equitable Sharing Agreement - Treasury Account -	
28	25524	
29		
30	For moneys to the department of taxation and	
31	finance for the treasury department feder-	
32	al equitable sharing agreement to be used	
33	for law enforcement purposes.	
34		
35	Nonpersonal service (57050)	2,500,000
36		-----
37	Program account subtotal	2,500,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Dedicated Miscellaneous State Special Revenue Fund	
42	Highway Use Tax Administration Account - 23801	
43		
44	For services and expenses related to the	
45	administration of the highway use tax.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2018-19 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated.	
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts appro-	
58	riated herein may be increased or	
59	decreased by interchange or transfer with-	
60	out limit, with any appropriation of any	
61	other department, agency or public author-	
62	ity or by transfer or suballocation to any	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 department, agency or public authority
 2 with the approval of the director of the
 3 budget.
 4
 5 Personal service--regular (50100) 738,000
 6 Contractual services (51000) 86,000
 7 Fringe benefits (60000) 454,000
 8 Indirect costs (58800) 22,000
 9 -----
 10 Program account subtotal 1,300,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Cigarette Strike Task Force Account - 20822
 16
 17 For services and expenses related to the
 18 investigation and prosecution of criminal
 19 activity associated with the sale and
 20 trafficking of illegal cigarettes.
 21
 22 Personal service--regular (50100) 2,419,000
 23 Supplies and materials (57000) 45,000
 24 Travel (54000) 120,000
 25 Contractual services (51000) 50,000
 26 Equipment (56000) 35,000
 27 Fringe benefits (60000) 1,361,000
 28 Indirect costs (58800) 65,000
 29 -----
 30 Program account subtotal 4,095,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DTF Equitable Sharing Agreement - Justice Account
 36
 37 For moneys to the department of taxation and
 38 finance for the justice department federal
 39 equitable sharing agreement to be used for
 40 law enforcement purposes.
 41
 42 Nonpersonal service (57050) 2,500,000
 43 -----
 44 Program account subtotal 2,500,000
 45 -----
 46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 DTF Equitable Sharing Agreement - Treasury Account
 50
 51 For moneys to the department of taxation and
 52 finance for the treasury department feder-
 53 al equitable sharing agreement to be used
 54 for law enforcement purposes.
 55
 56 Nonpersonal service (57050) 2,500,000
 57 -----
 58 Program account subtotal 2,500,000
 59 -----
 60
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Equitable Sharing Agreement Account - 22195
 4

5 For moneys to the department of taxation and
 6 finance for various equitable sharing
 7 agreements to be used for law enforcement
 8 purposes.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2018-19 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of any
 24 other department, agency or public author-
 25 ity or by transfer or suballocation to any
 26 department, agency or public authority
 27 with the approval of the director of the
 28 budget.

29		
30	Supplies and materials (57000)	1,050,000
31	Travel (54000)	200,000
32	Contractual services (51000)	200,000
33	Equipment (56000)	1,050,000
34		-----
35	Program account subtotal	2,500,000
36		-----

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Industrial and Utility Service Account - 22004
 41

42 For services and expenses related to the
 43 preparation of appraisals on special fran-
 44 chises, unit of production values of oil
 45 and gas rights and assessment ceilings on
 46 railroad properties.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2018-19 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated.

57 Notwithstanding any other provision of law
 58 to the contrary, any of the amounts appro-
 59 priated herein may be increased or
 60 decreased by interchange or transfer with-
 61 out limit, with any appropriation of any
 62 other department, agency or public author-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100)	1,896,000
Contractual services (51000)	100,000
Fringe benefits (60000)	980,000
Indirect costs (58800)	51,000

Program account subtotal	3,027,000
--------------------------------	-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of any
other department, agency or public author-
ity or by transfer or suballocation to any
department, agency or public authority
with the approval of the director of the
budget.

Personal service--regular (50100)	722,000
Contractual services (51000)	50,000
Fringe benefits (60000)	373,000
Indirect costs (58800)	19,000

Program account subtotal	1,164,000
--------------------------------	-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the
administration, collection, and distrib-
ution of the New York city personal income
taxes.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2018-19 state fiscal year state operations
appropriation for the budget division

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of any
 10 other department, agency or public author-
 11 ity or by transfer or suballocation to any
 12 department, agency or public authority
 13 with the approval of the director of the
 14 budget.

15		
16	Personal service--regular (50100)	35,566,000
17	Temporary service (50200)	1,315,000
18	Supplies and materials (57000)	2,553,000
19	Travel (54000)	2,000,000
20	Contractual services (51000)	18,000,000
21	Equipment (56000)	2,000,000
22	Fringe benefits (60000)	16,799,000
23	Indirect costs (58800)	1,420,000
24		-----
25	Program account subtotal	79,653,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Tax Revenue Arrearage Account - 22168
 31

32 For services and expenses related to the
 33 administration and collection of outstand-
 34 ing tax liabilities through the use of
 35 contractual services.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2018-19 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

46 Notwithstanding any other provision of law
 47 to the contrary, any of the amounts appro-
 48 priated herein may be increased or
 49 decreased by interchange or transfer with-
 50 out limit, with any appropriation of any
 51 other department, agency or public author-
 52 ity or by transfer or suballocation to any
 53 department, agency or public authority
 54 with the approval of the director of the
 55 budget.

56		
57	Contractual services (51000)	11,500,000
58		-----
59	Program account subtotal	11,500,000
60		-----
61		
62		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Banking Services Account - 55057
 4

5 For services and expenses in connection with
 6 the purchase of banking services, as well
 7 as for tax return processing within the
 8 department of taxation and finance.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2018-19 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts appro-
 21 priated herein may be increased or
 22 decreased by interchange or transfer with-
 23 out limit, with any appropriation of any
 24 other department, agency or public author-
 25 ity or by transfer or suballocation to any
 26 department, agency or public authority
 27 with the approval of the director of the
 28 budget.
 29

30 Supplies and materials (57000)	3,000,000
31 Contractual services (51000)	22,180,000
32 Equipment (56000)	200,000
33	-----
34 Program account subtotal	25,380,000
35	-----

36
 37 Internal Service Funds
 38 Agencies Internal Service Fund
 39 Tax Contact Center Account - 55073
 40

41 For payments related to the planning, devel-
 42 opment and establishment of a new state-
 43 wide contact center within the department
 44 of tax and finance, the office of children
 45 and family services and the department of
 46 labor on behalf of customer state agen-
 47 cies.

48 Notwithstanding any other provision of law
 49 to the contrary, for the purpose of plan-
 50 ning, developing and/or implementing the
 51 consolidation of administration, business
 52 services, procurement, information tech-
 53 nology and/or other functions shared among
 54 agencies to improve the efficiency and
 55 effectiveness of government operations,
 56 the amounts appropriated herein may be (i)
 57 interchanged without limit, (ii) trans-
 58 ferred between any other state operations
 59 appropriations within this agency or to
 60 any other state operations appropriations
 61 of any state department, agency or public
 62 authority, and/or (iii) suballocated to

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 any state department, agency or public
 2 authority with the approval of the direc-
 3 tor of the budget who shall file such
 4 approval with the department of audit and
 5 control and copies thereof with the chair-
 6 man of the senate finance committee and
 7 the chairman of the assembly ways and
 8 means committee.
 9 Notwithstanding any other provision of law
 10 to the contrary, any of the amounts appro-
 11 priated herein may be increased or
 12 decreased by interchange or transfer with-
 13 out limit, with any appropriation of any
 14 other department, agency or public author-
 15 ity or by transfer or suballocation to any
 16 department, agency or public authority
 17 with the approval of the director of the
 18 budget.
 19
 20 Personal service--regular (50100) 30,317,600
 21 Contractual services (51000) 789,600
 22 Fringe benefits (60000) 18,070,600
 23 Indirect costs (58800) 84,600
 24 -----
 25 Program account subtotal 49,262,400
 26 -----
 27
 28 TREASURY MANAGEMENT PROGRAM 6,538,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Investment Services Account - 22034
 34
 35 For services and expenses relating to the
 36 performance of certain fiduciary responsi-
 37 bilities on behalf of certain agencies,
 38 public benefit corporations and public
 39 authorities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2018-19 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.
 50 Notwithstanding any other provision of law
 51 to the contrary, any of the amounts appro-
 52 priated herein may be increased or
 53 decreased by interchange or transfer with-
 54 out limit, with any appropriation of any
 55 other department, agency or public author-
 56 ity or by transfer or suballocation to any
 57 department, agency or public authority
 58 with the approval of the director of the
 59 budget.
 60
 61 Personal service--regular (50100) 2,570,000
 62 Temporary service (50200) 5,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	410,000
2	Travel (54000)	10,000
3	Contractual services (51000)	1,900,000
4	Equipment (56000)	15,000
5	Fringe benefits (60000)	1,572,000
6	Indirect costs (58800)	56,000
7		-----
8		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, [AND] PROCESSING, AND
2 REAL PROPERTY TAX PROGRAM
3
4 Internal Service Funds
5 Agencies Internal Service Fund
6 Banking Services Account - 55057
7
8 By chapter 50, section 1, of the laws of 2017:
9 For services and expenses in connection with the purchase of banking
10 services, as well as for tax return processing within the department
11 of taxation and finance.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2017-18 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated.
18 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)
19

DIVISION OF TAX APPEALS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

APPROPRIATIONS REAPPROPRIATIONS

General Fund 3,040,000 0

All Funds 3,040,000 0

=====

SCHEDULE

ADMINISTRATION PROGRAM 3,040,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100) 2,776,000

Temporary service (50200) 40,000

Supplies and materials (57000) 81,000

Travel (54000) 41,000

Contractual services (51000) 91,000

Equipment (56000) 11,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	339,351,000	0
Special Revenue Funds - Federal	31,489,000	102,800,000
Special Revenue Funds - Other	15,710,000	13,890,000
	-----	-----
All Funds	386,550,000	116,690,000
	=====	=====

10

11

12

SCHEDULE

13

14

BUS SAFETY PROGRAM 7,233,000

15

16

17

General Fund

18

State Purposes Account - 10050

19

20

For services and expenses of the bus safety

21

program.

22

23

Personal service--regular (50100) 5,860,000

24

Holiday/overtime compensation (50300) 778,000

25

Supplies and materials (57000) 25,000

26

Travel (54000) 415,000

27

Contractual services (51000) 65,000

28

Equipment (56000) 90,000

29

30

31

MOTOR CARRIER SAFETY PROGRAM 6,242,000

32

33

34

General Fund

35

State Purposes Account - 10050

36

37

For services and expenses of the motor

38

carrier safety program.

39

Notwithstanding any other provision of law

40

to the contrary, the OGS Interchange and

41

Transfer Authority and the IT Interchange

42

and Transfer Authority as defined in the

43

2018-19 state fiscal year state operations

44

appropriation for the budget division

45

program of the division of the budget, are

46

deemed fully incorporated herein and a

47

part of this appropriation as if fully

48

stated.

49

50

Personal service--regular (50100) 3,377,000

51

Holiday/overtime compensation (50300) 160,000

52

Supplies and materials (57000) 78,000

53

Travel (54000) 100,000

54

Contractual services (51000) 2,512,000

55

Equipment (56000) 15,000

56

57

58

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 43,989,000

59

60

61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Aviation Administration Planning Account - 25303	
4		
5	Nonpersonal service (57050)	1,060,000
6		-----
7	Program account subtotal	1,060,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	FTA Program Management Account - 25446	
13		
14	Personal service (50000)	2,447,000
15	Nonpersonal service (57050)	4,072,000
16	Fringe benefits (60090)	1,529,000
17	Indirect costs (58850)	156,000
18		-----
19	Program account subtotal	8,204,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Motor Carrier Safety Account - 25397	
25		
26	Personal service (50000)	10,510,000
27	Nonpersonal service (57050)	4,480,000
28	Fringe benefits (60090)	6,567,000
29	Indirect costs (58850)	668,000
30		-----
31	Program account subtotal	22,225,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Clean Air Fund	
36	Mobile Source Account - 21452	
37		
38	For the expenses of the department of trans-	
39	portation, including liabilities incurred	
40	prior to April 1, 2017, relating to the	
41	implementation and administration of the	
42	heavy duty vehicle emissions inspection	
43	program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2018-19 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated.	
54		
55	Personal service--regular (50100)	432,000
56	Holiday/overtime compensation (50300)	132,000
57	Supplies and materials (57000)	181,000
58	Travel (54000)	45,000
59	Contractual services (51000)	53,000
60	Equipment (56000)	60,000
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	360,000
2	Indirect costs (58800)	18,000
3		-----
4	Program account subtotal	1,281,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Mass Transportation Operating Assistance Fund	
9	Metropolitan Mass Transportation Operating Assistance	
10	Account - 21402	
11		
12	For services and expenses related to the	
13	administration of the mass transportation	
14	operating assistance program including bus	
15	inspections primarily within the metropol-	
16	itan commuter transportation district.	
17	Provided, however, notwithstanding any	
18	other provision of law, \$100,000 of this	
19	appropriation shall be made available for	
20	contractual services for the purpose of	
21	auditing and examining the accounts,	
22	books, records, documents, and papers of	
23	transportation operators receiving mass	
24	transportation operating assistance	
25	payments serving primarily within the	
26	metropolitan commuter transportation	
27	district when the commissioner of trans-	
28	portation deems such audits necessary.	
29	Such contracts may also include, but not be	
30	limited to, recommendations to achieve	
31	economies and efficiencies in the state	
32	transportation operating assistance	
33	program.	
34		
35	Personal service--regular (50100)	2,381,000
36	Holiday/overtime compensation (50300)	342,000
37	Supplies and materials (57000)	26,000
38	Travel (54000)	170,000
39	Contractual services (51000)	176,000
40	Equipment (56000)	37,000
41	Fringe benefits (60000)	1,740,000
42	Indirect costs (58850)	84,000
43		-----
44	Program account subtotal	4,956,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Mass Transportation Operating Assistance Fund	
49	Public Transportation Systems Operating Assistance	
50	Account - 21401	
51		
52	For services and expenses related to the	
53	administration of the mass transportation	
54	operating assistance program including bus	
55	inspections primarily outside of the	
56	metropolitan commuter transportation	
57	district. Provided, however, notwithstand-	
58	ing any other provision of law, \$100,000	
59	of this appropriation shall be made avail-	
60	able for contractual services for the	
61	purpose of auditing and examining the	
62	accounts, books, records, documents, and	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 papers of transportation operators receiv-
 2 ing mass transportation operating assist-
 3 ance payments serving primarily outside of
 4 the metropolitan commuter transportation
 5 district when the commissioner of trans-
 6 portation deems such audits necessary.
 7 Such contracts may also include, but not be
 8 limited to, recommendations to achieve
 9 economies and efficiencies in the state
 10 transportation operating assistance
 11 program.
 12
 13 Personal service--regular (50100) 664,000
 14 Holiday/overtime compensation (50300) 15,000
 15 Supplies and materials (57000) 5,000
 16 Travel (54000) 10,000
 17 Contractual services (51000) 175,000
 18 Equipment (56000) 5,000
 19 Fringe benefits (60000) 434,000
 20 Indirect costs (58800) 21,000
 21 -----
 22 Program account subtotal 1,329,000
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Transportation Aviation Account - 22165
 28
 29 For payment of expenses related to operation
 30 of Stewart and Republic airports.
 31
 32 Personal service--regular (50100) 135,000
 33 Travel (54000) 9,000
 34 Contractual services (51000) 4,700,000
 35 Fringe benefits (60000) 86,000
 36 Indirect costs (58800) 4,000
 37 -----
 38 Program account subtotal 4,934,000
 39 -----
 40
 41 OPERATIONS PROGRAM 328,294,000
 42 -----
 43
 44 General Fund
 45 State Purposes Account - 10050
 46
 47 For the payment of costs of snow and ice
 48 control on state highways and preventive
 49 maintenance on state roads and bridges as
 50 defined in paragraph (a) of subdivision 1
 51 of section 10-d of the highway law.
 52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2018-19 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts
 3 appropriated herein may be increased or
 4 decreased by interchange or transfer
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the
 10 director of the budget.

11 Personal service--regular (50100)	120,014,000
12 Temporary service (50200)	4,102,000
13 Holiday/overtime compensation (50300)	34,765,000
14 Supplies and materials (57000)	98,576,000
15 Travel (54000)	3,000,000
16 Contractual services (51000)	48,116,000
17 Equipment (56000)	16,511,000
18	-----
19 Program account subtotal	325,084,000
20	-----
21	
22 Special Revenue Funds - Other	
23 Miscellaneous Special Revenue Fund	
24 Highway Construction and Maintenance Safety Education	
25 Account - 22089	
26	
27 Supplies and materials (57000)	1,000
28 Contractual services (51000)	208,000
29 Equipment (56000)	1,000
30	-----
31 Program account subtotal	210,000
32	-----
33	
34 Special Revenue Funds - Other	
35 Miscellaneous Special Revenue Fund	
36 Transportation Surplus Property Account - 21933	
37	
38 Notwithstanding any other provision of law	
39 to the contrary, the OGS Interchange and	
40 Transfer Authority and the IT Interchange	
41 and Transfer Authority as defined in the	
42 2018-19 state fiscal year state operations	
43 appropriation for the budget division	
44 program of the division of the budget, are	
45 deemed fully incorporated herein and a	
46 part of this appropriation as if fully	
47 stated.	
48	
49 Supplies and materials (57000)	1,000,000
50 Contractual services (51000)	1,000,000
51 Equipment (56000)	1,000,000
52	-----
53 Program account subtotal	3,000,000
54	-----
55	
56 RAIL SAFETY PROGRAM	792,000
57	-----
58	
59 General Fund	
60 State Purposes Account - 10050	
61	
62	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	For services and expenses of the rail safety	
2	program.	
3		
4	Personal service--regular (50100)	664,000
5	Holiday/overtime compensation (50300)	41,000
6	Supplies and materials (57000)	15,000
7	Travel (54000)	61,000
8	Contractual services (51000)	5,000
9	Equipment (56000)	6,000
10		-----
11		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Aviation Administration Planning Account - 25303
6
7 By chapter 50, section 1, of the laws of 2017:
8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
9
10 By chapter 50, section 1, of the laws of 2016:
11 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
12
13 By chapter 50, section 1, of the laws of 2015:
14 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
15
16 By chapter 50, section 1, of the laws of 2014:
17 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
18
19 By chapter 50, section 1, of the laws of 2013:
20 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
21
22 By chapter 50, section 1, of the laws of 2012:
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.
30 Nonpersonal service ... 1,060,000 (re. \$768,000)
31
32 By chapter 50, section 1, of the laws of 2011:
33 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
34
35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 FTA Program Management Account - 25446
38
39 By chapter 50, section 1, of the laws of 2017:
40 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
41 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
42 Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)
43 Indirect costs (58850) ... 108,000 (re. \$108,000)
44
45 By chapter 50, section 1, of the laws of 2016:
46 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
47 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
48 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)
49 Indirect costs (58850) ... 108,000 (re. \$108,000)
50
51 By chapter 50, section 1, of the laws of 2015:
52 Personal service (50000) ... 2,447,000 (re. \$2,030,000)
53 Nonpersonal service (57050) ... 4,072,000 (re. \$4,059,000)
54 Fringe benefits (60090) ... 1,311,000 (re. \$1,079,000)
55 Indirect costs (58850) ... 119,000 (re. \$96,000)
56
57 By chapter 50, section 1, of the laws of 2014:
58 Personal service ... 2,399,000 (re. \$1,795,000)
59 Nonpersonal service ... 4,170,000 (re. \$4,009,000)
60 Fringe benefits ... 1,283,000 (re. \$953,000)
61 Indirect costs ... 97,000 (re. \$70,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:
 2 Personal service ... 1,399,000 (re. \$655,000)
 3 Nonpersonal service ... 3,070,000 (re. \$2,969,000)
 4 Fringe benefits ... 822,000 (re. \$507,000)
 5 Indirect costs ... 55,000 (re. \$38,000)
 6
 7 By chapter 50, section 1, of the laws of 2012:
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Personal service ... 1,282,000 (re. \$452,000)
 16 Nonpersonal service ... 3,374,000 (re. \$3,307,000)
 17
 18 By chapter 50, section 1, of the laws of 2011:
 19 Nonpersonal service ... 3,253,000 (re. \$1,937,000)
 20 Fringe benefits ... 613,000 (re. \$52,000)
 21
 22 By chapter 55, section 1, of the laws of 2010:
 23 Nonpersonal service ... 253,000 (re. \$253,000)
 24 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 25
 26 By chapter 55, section 1, of the laws of 2009:
 27 Personal service ... 1,767,000 (re. \$55,000)
 28 Nonpersonal service ... 253,000 (re. \$253,000)
 29 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 30
 31 By chapter 55, section 1, of the laws of 2008:
 32 Nonpersonal service ... 253,000 (re. \$253,000)
 33 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 34
 35 By chapter 55, section 1, of the laws of 2007:
 36 For the grant period October 1, 2006 to September 30, 2007:
 37 Nonpersonal service ... 253,000 (re. \$101,000)
 38 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 39
 40 By chapter 55, section 1, of the laws of 2006:
 41 For the grant period October 1, 2005 to September 30, 2006:
 42 5,714,000 (re. \$856,000)
 43
 44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Motor Carrier Safety Account - 25397
 47
 48 By chapter 50, section 1, of the laws of 2017:
 49 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
 50 Nonpersonal service (57050) ... 4,480,000 (re. \$4,473,000)
 51 Fringe benefits (60090) ... 6,303,000 (re. \$6,303,000)
 52 Indirect costs (58850) ... 462,000 (re. \$462,000)
 53
 54 By chapter 50, section 1, of the laws of 2016:
 55 Personal service (50000) ... 3,427,000 (re. \$1,065,000)
 56 Nonpersonal service (57050) ... 4,480,000 (re. \$3,957,000)
 57 Fringe benefits (60090) ... 1,870,000 (re. \$686,000)
 58 Indirect costs (58850) ... 151,000 (re. \$58,000)
 59
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:

2 Personal service (50000) ... 3,427,000 (re. \$341,000)

3 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)

4 Indirect costs (58850) ... 166,000 (re. \$2,000)

5

6 By chapter 50, section 1, of the laws of 2014:

7 Personal service ... 3,427,000 (re. \$155,000)

8 Nonpersonal service ... 4,511,000 (re. \$1,175,000)

9 Fringe benefits ... 1,833,000 (re. \$83,000)

10 Indirect costs ... 138,000 (re. \$6,000)

11

12 By chapter 50, section 1, of the laws of 2013:

13 Personal service ... 3,427,000 (re. \$130,000)

14 Nonpersonal service ... 4,333,000 (re. \$3,806,000)

15 Fringe benefits ... 2,014,000 (re. \$33,000)

16 Indirect costs ... 135,000 (re. \$3,000)

17

18 By chapter 50, section 1, of the laws of 2012:

19 Notwithstanding any other provision of law to the contrary, the OGS

20 Interchange and Transfer Authority, the IT Interchange and Transfer

21 Authority, and the Call Center Interchange and Transfer Authority as

22 defined in the 2012-13 state fiscal year state operations appropri-

23 ation for the budget division program of the division of the budget,

24 are deemed fully incorporated herein and a part of this appropri-

25 ation as if fully stated.

26 Nonpersonal service ... 4,842,000 (re. \$4,469,000)

27 Fringe benefits ... 1,652,000 (re. \$5,000)

28 Indirect costs ... 121,000 (re. \$18,000)

29

30 Special Revenue Funds - Other

31 Clean Air Fund

32 Mobile Source Account - 21452

33

34 By chapter 50, section 1, of the laws of 2017:

35 For the expenses of the department of transportation, including

36 liabilities incurred prior to April 1, 2017, relating to the

37 implementation and administration of the heavy duty vehicle

38 emissions inspection program.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority and the IT Interchange and

41 Transfer Authority as defined in the 2017-18 state fiscal year state

42 operations appropriation for the budget division program of the

43 division of the budget, are deemed fully incorporated herein and a

44 part of this appropriation as if fully stated.

45 Personal service--regular (50100) ... 419,000 (re. \$176,000)

46 Holiday/overtime compensation (50300) ... 128,000 (re. \$56,000)

47 Supplies and materials (57000) ... 181,000 (re. \$179,000)

48 Travel (54000) ... 45,000 (re. \$32,000)

49 Contractual services (51000) ... 53,000 (re. \$53,000)

50 Fringe benefits (60000) ... 336,000 (re. \$161,000)

51 Indirect costs (58800) ... 18,000 (re. \$10,000)

52

53 By chapter 50, section 1, of the laws of 2016:

54 For the expenses of the department of transportation, including

55 liabilities incurred prior to April 1, 2016, relating to the imple-

56 mentation and administration of the heavy duty vehicle emissions

57 inspection program.

58 Notwithstanding any other provision of law to the contrary, the OGS

59 Interchange and Transfer Authority and the IT Interchange and Trans-

60 fer Authority as defined in the 2016-17 state fiscal year state

61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.
 4 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
 5 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 6 Travel (54000) ... 45,000 (re. \$23,000)
 7 Contractual services (51000) ... 51,000 (re. \$15,000)
 8 Equipment (56000) ... 58,000 (re. \$58,000)
 9 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 10 Indirect costs (58800) ... 14,000 (re. \$1,000)

11
 12 By chapter 50, section 1, of the laws of 2015:

13 For the expenses of the department of transportation, including
 14 liabilities incurred prior to April 1, 2015, relating to the imple-
 15 mentation and administration of the heavy duty vehicle emissions
 16 inspection program.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2015-16 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.

23 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 24 Travel (54000) ... 45,000 (re. \$22,000)
 25 Contractual services (51000) ... 53,000 (re. \$14,000)
 26 Equipment (56000) ... 60,000 (re. \$23,000)
 27 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 28 Indirect costs (58800) ... 14,000 (re. \$2,000)

29
 30 By chapter 50, section 1, of the laws of 2014:

31 For the expenses of the department of transportation, including
 32 liabilities incurred prior to April 1, 2014, relating to the imple-
 33 mentation and administration of the heavy duty vehicle emissions
 34 inspection program.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Supplies and materials ... 175,000 (re. \$128,000)
 42 Travel ... 45,000 (re. \$7,000)
 43 Contractual services ... 49,000 (re. \$46,000)
 44 Equipment ... 40,000 (re. \$40,000)
 45 Fringe benefits ... 313,000 (re. \$61,000)
 46 Indirect costs ... 16,000 (re. \$4,000)

47
 48 By chapter 50, section 1, of the laws of 2013:

49 For the expenses of the department of transportation, including
 50 liabilities incurred prior to April 1, 2013, relating to the imple-
 51 mentation and administration of the heavy duty vehicle emissions
 52 inspection program.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and Trans-
 55 fer Authority as defined in the 2013-14 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated.

59 Supplies and materials ... 166,000 (re. \$149,000)
 60 Travel ... 35,000 (re. \$17,000)
 61 Contractual services ... 215,000 (re. \$81,000)
 62 Equipment ... 272,000 (re. \$263,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits ... 265,000 (re. \$43,000)
 2 Indirect costs ... 15,000 (re. \$3,000)

3

4 By chapter 50, section 1, of the laws of 2012:

5 For the expenses of the department of transportation, including
 6 liabilities incurred prior to April 1, 2012, relating to the imple-
 7 mentation and administration of the heavy duty vehicle emissions
 8 inspection program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.

16 Supplies and materials ... 221,000 (re. \$12,000)
 17 Contractual services ... 274,000 (re. \$220,000)
 18 Equipment ... 272,000 (re. \$223,000)

19

20 Special Revenue Funds - Other

21 Mass Transportation Operating Assistance Fund

22 Metropolitan Mass Transportation Operating Assistance Account - 21402

23

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to the administration of the mass
 26 transportation operating assistance program including bus
 27 inspections primarily within the metropolitan commuter
 28 transportation district. Provided, however, notwithstanding any
 29 other provision of law, \$100,000 of this appropriation shall be made
 30 available for contractual services for the purpose of auditing and
 31 examining the accounts, books, records, documents, and papers of
 32 transportation operators receiving mass transportation operating
 33 assistance payments serving primarily within the metropolitan
 34 commuter transportation district when the commissioner of
 35 transportation deems such audits necessary.

36 Such contracts may also include, but not be limited to,
 37 recommendations to achieve economies and efficiencies in the state
 38 transportation operating assistance program.

39 Personal service--regular (50100) ... 2,176,000 (re. \$979,000)
 40 Holiday/overtime compensation (50300) ... 312,000 (re. \$77,000)
 41 Supplies and materials (57000) ... 26,000 (re. \$6,000)
 42 Travel (54000) ... 170,000 (re. \$136,000)
 43 Contractual services (51000) ... 176,000 (re. \$172,000)
 44 Equipment (56000) ... 37,000 (re. \$35,000)
 45 Fringe benefits (60000) ... 1,530,000 (re. \$773,000)
 46 Indirect costs (58850) ... 78,000 (re. \$46,000)

47

48 By chapter 50, section 1, of the laws of 2016:

49 For services and expenses related to the administration of the mass
 50 transportation operating assistance program including bus
 51 inspections primarily within the metropolitan commuter transporta-
 52 tion district. Provided, however, notwithstanding any other
 53 provision of law, \$100,000 of this appropriation shall be made
 54 available for contractual services for the purpose of auditing and
 55 examining the accounts, books, records, documents, and papers of
 56 transportation operators receiving mass transportation operating
 57 assistance payments serving primarily within the metropolitan commu-
 58 ter transportation district when the commissioner of transportation
 59 deems such audits necessary.

60 Such contracts may also include, but not be limited to, recommenda-
 61 tions to achieve economies and efficiencies in the state transporta-
 62 tion operating assistance program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 170,000 (re. \$77,000)
 2 Contractual services (51000) ... 176,000 (re. \$169,000)
 3 Equipment (56000) ... 37,000 (re. \$37,000)
 4 Fringe benefits (60000) ... 1,340,000 (re. \$65,000)
 5

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program.

21 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 22 Travel (54000) ... 170,000 (re. \$60,000)
 23 Contractual services (51000) ... 177,000 (re. \$69,000)
 24 Equipment (56000) ... 37,000 (re. \$37,000)
 25

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily within the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily within the metropolitan commu-
 36 ter transportation district when the commissioner of transportation
 37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program.

41 Contractual services ... 177,000 (re. \$85,000)
 42

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily within the metropolitan commuter transporta-
 47 tion district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made
 49 available for contractual services for the purpose of auditing and
 50 examining the accounts, books, records, documents, and papers of
 51 transportation operators receiving mass transportation operating
 52 assistance payments serving primarily within the metropolitan commu-
 53 ter transportation district when the commissioner of transportation
 54 deems such audits necessary.

55 Such contracts may also include, but not be limited to, recommenda-
 56 tions to achieve economies and efficiencies in the state transporta-
 57 tion operating assistance program.

58 Contractual services ... 125,000 (re. \$24,000)
 59

60 By chapter 50, section 1, of the laws of 2012:

61 For services and expenses related to the administration of the mass
 62 transportation operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 146,000 (re. \$15,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) ... 622,000 (re. \$437,000)

Holiday/overtime compensation (50300) ... 14,000 (re. \$11,000)

Supplies and materials (57000) ... 23,000 (re. \$15,000)

Travel (54000) ... 306,000 (re. \$171,000)

Contractual services (51000) ... 102,000 (re. \$102,000)

Equipment (56000) ... 73,000 (re. \$73,000)

Fringe benefits (60000) ... 391,000 (re. \$292,000)

Indirect costs (58800) ... 21,000 (re. \$17,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program.

4 Travel (54000) ... 306,000 (re. \$16,000)
 5 Contractual services (51000) ... 102,000 (re. \$99,000)
 6 Equipment (56000) ... 73,000 (re. \$23,000)

7
 8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily outside of the metropolitan commuter transpor-
 12 tation district. Provided, however, notwithstanding any other
 13 provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily outside of the metropolitan
 18 commuter transportation district when the commissioner of transpor-
 19 tation deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-
 21 tions to achieve economies and efficiencies in the state transporta-
 22 tion operating assistance program.

23 Supplies and materials (57000) ... 23,000 (re. \$18,000)
 24 Contractual services (51000) ... 102,000 (re. \$24,000)
 25 Equipment (56000) ... 73,000 (re. \$73,000)

26
 27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program.

42 Contractual services ... 102,000 (re. \$4,000)

43
 44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus
 47 inspections primarily outside of the metropolitan commuter transpor-
 48 tation district. Provided, however, notwithstanding any other
 49 provision of law, \$100,000 of this appropriation shall be made
 50 available for contractual services for the purpose of auditing and
 51 examining the accounts, books, records, documents, and papers of
 52 transportation operators receiving mass transportation operating
 53 assistance payments serving primarily outside of the metropolitan
 54 commuter transportation district when the commissioner of transpor-
 55 tation deems such audits necessary.

56 Such contracts may also include, but not be limited to, recommenda-
 57 tions to achieve economies and efficiencies in the state transporta-
 58 tion operating assistance program.

59 Contractual services ... 100,000 (re. \$98,000)

60
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily outside of the metropolitan commuter transpor-
 5 tation district. Provided, however, notwithstanding any other
 6 provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily outside of the metropolitan
 11 commuter transportation district when the commissioner of transpor-
 12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
 14 tions to achieve economies and efficiencies in the state transporta-
 15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.

23 Contractual services ... 256,000 (re. \$100,000)

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Transportation Aviation Account - 22165
 28

29 By chapter 50, section 1, of the laws of 2017:
 30 For payment of expenses related to operation of Stewart and Republic
 31 airports.
 32 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 33 Travel (54000) ... 9,000 (re. \$9,000)
 34 Contractual services (51000) ... 4,700,000 (re. \$4,509,000)
 35 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 36 Indirect costs (58800) ... 4,000 (re. \$4,000)
 37

38 By chapter 50, section 1, of the laws of 2016:
 39 For payment of expenses related to operation of Stewart and Republic
 40 airports.
 41 Travel (54000) ... 9,000 (re. \$9,000)
 42 Contractual services (51000) ... 3,897,000 (re. \$498,000)
 43

44 By chapter 50, section 1, of the laws of 2015:
 45 For payment of expenses related to operation of Stewart and Republic
 46 airports.
 47 Travel (54000) ... 9,000 (re. \$9,000)
 48 Contractual services (51000) ... 3,897,000 (re. \$485,000)
 49

50 By chapter 50, section 1, of the laws of 2014:
 51 For payment of expenses related to operation of Stewart and Republic
 52 airports.
 53 Contractual services ... 3,904,000 (re. \$38,000)
 54

55 By chapter 50, section 1, of the laws of 2013:
 56 For payment of expenses related to operation of Stewart and Republic
 57 airports.
 58 Travel ... 9,000 (re. \$9,000)
 59 Contractual services ... 3,910,000 (re. \$96,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2011:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports.
 4 Travel ... 13,000 (re. \$3,000)
 5
 6 By chapter 55, section 1, of the laws of 2010:
 7 For payment of expenses related to operation of Stewart and Republic
 8 airports.
 9 Travel ... 8,000 (re. \$7,000)
 10
 11 By chapter 55, section 1, of the laws of 2009:
 12 For payment of expenses related to operation of Stewart and Republic
 13 airports.
 14 Travel ... 8,000 (re. \$4,000)
 15 Contractual services ... 3,915,000 (re. \$18,000)
 16
 17 OPERATIONS PROGRAM
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Highway Construction and Maintenance Safety Education Account - 22089
 22
 23 By chapter 50, section 1, of the laws of 2017:
 24 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 25 Contractual services (51000) ... 208,000 (re. \$159,000)
 26 Equipment (56000) ... 1,000 (re. \$1,000)
 27
 28 By chapter 50, section 1, of the laws of 2016:
 29 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 30 Contractual services (51000) ... 68,000 (re. \$8,000)
 31 Equipment (56000) ... 69,000 (re. \$69,000)
 32
 33 By chapter 50, section 1, of the laws of 2015:
 34 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 35 Contractual services (51000) ... 68,000 (re. \$19,000)
 36 Equipment (56000) ... 69,000 (re. \$69,000)
 37
 38 By chapter 50, section 1, of the laws of 2014:
 39 Supplies and materials ... 73,000 (re. \$73,000)
 40 Contractual services ... 68,000 (re. \$68,000)
 41 Equipment ... 69,000 (re. \$69,000)
 42
 43 By chapter 50, section 1, of the laws of 2013:
 44 Supplies and materials ... 73,000 (re. \$73,000)
 45 Contractual services ... 68,000 (re. \$68,000)
 46 Equipment ... 69,000 (re. \$69,000)
 47
 48 By chapter 50, section 1, of the laws of 2012:
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, and the Call Center Interchange and Transfer Authority as
 52 defined in the 2012-13 state fiscal year state operations appropri-
 53 ation for the budget division program of the division of the budget,
 54 are deemed fully incorporated herein and a part of this appropri-
 55 ation as if fully stated.
 56 Supplies and materials ... 73,000 (re. \$73,000)
 57 Contractual services ... 68,000 (re. \$68,000)
 58 Equipment ... 69,000 (re. \$69,000)
 59

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,422,000	500,000
Special Revenue Funds - Federal	2,025,000	4,649,000
	-----	-----
All Funds	8,447,000	5,149,000
	=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM 480,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2018-19 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated. Notwithstanding any other
 29 provision of law to the contrary, any of
 30 the amounts appropriated herein may be
 31 increased or decreased by interchange or
 32 transfer without limit, with any
 33 appropriation of any other department,
 34 agency or public authority or by transfer
 35 or suballocation to any department, agency
 36 or public authority with the approval of
 37 the director of the budget.

38

Personal service--regular (50100)	367,000
Supplies and materials (57000)	10,000
Travel (54000)	14,000
Contractual services (51000)	70,000
Equipment (56000)	19,000

44

45

46 VETERANS' COUNSELING SERVICES PROGRAM 5,942,000

47 -----

48

49 General Fund

50 State Purposes Account - 10050

51

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2018-19 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated. Notwithstanding any other
 62 provision of law to the contrary, any of

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1 the amounts appropriated herein may be
 2 increased or decreased by interchange or
 3 transfer without limit, with any
 4 appropriation of any other department,
 5 agency or public authority or by transfer
 6 or suballocation to any department, agency
 7 or public authority with the approval of
 8 the director of the budget.

10	Personal service--regular (50100)	5,481,000
11	Holiday/overtime compensation (50300)	23,000
12	Supplies and materials (57000)	63,000
13	Travel (54000)	104,000
14	Contractual services (51000)	181,000
15	Equipment (56000)	90,000
16		-----
17		
18	VETERANS' EDUCATION PROGRAM	2,025,000
19		-----

20
 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Operating Grant Account - 25386
 24

25 Notwithstanding any other provision of law
 26 to the contrary, any of the amounts
 27 appropriated herein may be increased or
 28 decreased by interchange or transfer
 29 without limit, with any appropriation of
 30 any other department, agency or public
 31 authority or by transfer or suballocation
 32 to any department, agency or public
 33 authority with the approval of the
 34 director of the budget.

36	Personal service (50000)	1,199,000
37	Nonpersonal service (57050)	208,000
38	Fringe benefits (60090)	549,000
39	Indirect costs (58850)	69,000
40		-----

41

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs ... 500,000 (re. \$500,000)
12
13 VETERANS' EDUCATION PROGRAM
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grant Account - 25386
18
19 By chapter 50, section 1, of the laws of 2017:
20 Personal service (50000) ... 1,199,000 (re. \$1,199,000)
21 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
22 Fringe benefits (60090) ... 549,000 (re. \$549,000)
23 Indirect costs (58850) ... 69,000 (re. \$69,000)
24
25 By chapter 50, section 1, of the laws of 2016:
26 Personal service (50000) ... 1,161,000 (re. \$778,000)
27 Nonpersonal service (57050) ... 208,000 (re. \$120,000)
28 Fringe benefits (60090) ... 528,000 (re. \$398,000)
29 Indirect costs (58850) ... 69,000 (re. \$69,000)
30
31 By chapter 50, section 1, of the laws of 2015:
32 Personal service (50000) ... 1,161,000 (re. \$787,000)
33 Nonpersonal service (57050) ... 208,000 (re. \$109,000)
34 Fringe benefits (60090) ... 528,000 (re. \$304,000)
35 Indirect costs (58850) ... 69,000 (re. \$59,000)
36

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	6,477,000	8,051,000
Special Revenue Funds - Other	6,496,000	205,000
	-----	-----
All Funds	12,973,000	8,256,000
	=====	=====

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SCHEDULE

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ADMINISTRATION PROGRAM 11,130,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Crime Victims Assistance Account - 25370

Personal service (50000)	2,000,000
Nonpersonal service (57050)	768,000
Fringe benefits (60090)	1,100,000

Program account subtotal	3,868,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Crime Victims - Compensation Account - 25370

Personal service (50000)	333,000
Nonpersonal service (57050)	274,000

Program account subtotal	607,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Crime Victims Legal Assistance Account - 25370

Nonpersonal service (57050)	502,000

Program account subtotal	502,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 CVB-Conference Fees Account - 22050

Supplies and materials (57000)	15,000
Travel (54000)	10,000
Contractual services (51000)	80,000

Program account subtotal	105,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Criminal Justice Improvement Account - 21945

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2018-19 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts
11 appropriated herein may be increased or
12 decreased by interchange or transfer
13 without limit, with any appropriation of
14 any other department, agency or public
15 authority or by transfer or suballocation
16 to any department, agency or public
17 authority with the approval of the
18 director of the budget.

20 Personal service--regular (50100)	2,978,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	24,000
23 Contractual services (51000)	348,000
24 Equipment (56000)	5,000
25 Fringe benefits (60000)	1,698,000
26 Indirect cost (58800)	94,000
27	-----
28 Program account subtotal	5,180,000
29	-----
30	
31 Special Revenue Funds - Other	
32 Miscellaneous Special Revenue Fund	
33 OVS Restitution Account - 22134	
34	
35 Notwithstanding any other provision of law	
36 to the contrary, the OGS Interchange and	
37 Transfer Authority and the IT Interchange	
38 and Transfer Authority as defined in the	
39 2018-19 state fiscal year state operations	
40 appropriation for the budget division	
41 program of the division of the budget, are	
42 deemed fully incorporated herein and a	
43 part of this appropriation as if fully	
44 stated.	
45	
46 Personal service--regular (50100)	498,000
47 Supplies and materials (57000)	98,000
48 Travel (54000)	72,000
49 Contractual services (51000)	102,000
50 Equipment (56000)	98,000
51	-----
52 Program account subtotal	868,000
53	-----
54	
55 VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
56	-----
57	
58 Special Revenue Funds - Federal	
59 Federal Miscellaneous Operating Grants Fund	
60 Crime Victims Assistance Account - 25370	
61	
62	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 For victim and witness assistance in accord-
 2 ance with the federal crime control act of
 3 1984, distributed pursuant to a plan
 4 prepared by the director of the office of
 5 victim services and approved by the direc-
 6 tor of the budget, or distributed through
 7 a competitive process. A portion of these
 8 funds may be transferred, suballocated, or
 9 otherwise made available to other state
 10 agencies.
 11
 12 Personal service (50000) 830,000
 13 Nonpersonal service (57050) 210,000
 14 Fringe benefits (60090) 460,000
 15 -----
 16 Program account subtotal 1,500,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Criminal Justice Improvement Account - 21945
 22
 23 For services and expenses of programs
 24 providing services to crime victims and
 25 witnesses, distributed pursuant to a plan
 26 prepared by the director of the office of
 27 victim services and approved by the direc-
 28 tor of the budget, or distributed through
 29 a competitive process. A portion of these
 30 funds may be transferred, suballocated, or
 31 otherwise made available to other state
 32 agencies.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.
 43
 44 Personal service--regular (50100) 208,000
 45 Supplies and materials (57000) 10,000
 46 Travel (54000) 10,000
 47 Contractual services (51000) 45,000
 48 Fringe benefits (60000) 70,000
 49 -----
 50 Program account subtotal 343,000
 51 -----
 52

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2017:
8 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
9 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
10 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Crime Victims - Compensation Account - 25370
15
16 By chapter 50, section 1, of the laws of 2017:
17 Personal service (50000) ... 333,000 (re. \$333,000)
18 Nonpersonal service (57050) ... 274,000 (re. \$274,000)
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Crime Victims Legal Assistance Account - 25370
23
24 By chapter 50, section 1, of the laws of 2017:
25 Nonpersonal service (57050) ... 502,000 (re. \$502,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 Nonpersonal service (57050) ... 502,000 (re. \$497,000)
29
30 By chapter 50, section 1, of the laws of 2015:
31 Personal service (50000) ... 10,000 (re. \$10,000)
32 Nonpersonal service (57050) ... 492,000 (re. \$362,000)
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Victim Assistance Training Account - 25370
37
38 By chapter 50, section 1, of the laws of 2016:
39 Nonpersonal service (57050) ... 1,400,000 (re. \$1,267,000)
40
41 VICTIM AND WITNESS ASSISTANCE PROGRAM
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Crime Victims Assistance Account - 25370
46
47 By chapter 50, section 1, of the laws of 2017:
48 For victim and witness assistance in accordance with the federal crime
49 control act of 1984, distributed pursuant to a plan prepared by the
50 director of the office of victim services and approved by the
51 director of the budget, or distributed through a competitive
52 process. A portion of these funds may be transferred, suballocated,
53 or otherwise made available to other state agencies.
54 Personal service (50000) ... 830,000 (re. \$480,000)
55 Nonpersonal service (57050) ... 210,000 (re. \$120,000)
56 Fringe benefits (60090) ... 460,000 (re. \$338,000)
57
58 Special Revenue Funds - Other
59 Miscellaneous Special Revenue Fund
60 Criminal Justice Improvement Account - 21945
61
62

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses of programs providing services to crime
3 victims and witnesses, distributed pursuant to a plan prepared by
4 the director of the office of victim services and approved by the
5 director of the budget, or distributed through a competitive
6 process. A portion of these funds may be transferred, suballocated,
7 or otherwise made available to other state agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and
10 Transfer Authority as defined in the 2017-18 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Personal service--regular (50100) ... 208,000 (re. \$121,000)
15 Supplies and materials (57000) ... 10,000 (re. \$10,000)
16 Travel (54000) ... 10,000 (re. \$7,000)
17 Contractual services (51000) ... 45,000 (re. \$27,000)
18 Fringe benefits (60000) ... 70,000 (re. \$40,000)
19

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,162,000	0
Special Revenue Funds - Federal	100,000	0
Special Revenue Funds - Other	150,000	0
	-----	-----
All Funds	1,412,000	0
	=====	=====

SCHEDULE

14 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,412,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses associated with
21 the office of the welfare inspector gener-
22 al.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency.

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts
40 appropriated herein may be increased or
41 decreased by interchange or transfer
42 without limit, with any appropriation of
43 any other department, agency or public
44 authority or by transfer or suballocation
45 to any department, agency or public
46 authority with the approval of the
47 director of the budget.

Personal service--regular (50100)	750,000
Supplies and materials (57000)	25,000
Travel (54000)	28,000
Contractual services (51000)	320,000
Equipment (56000)	39,000

55 Program account subtotal 1,162,000

58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 Welfare Inspector General Federal Seized Assets Account

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency.
 5
 6 Nonpersonal service (57050) 100,000
 7 -----
 8 Program account subtotal 100,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Welfare Inspector General Seized Assets Account
 14
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19
 20 Contractual services (51000) 50,000
 21 -----
 22 Program account subtotal 50,000
 23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 WIG Equitable Sharing Agreement - Justice Account
 28
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency.
 33
 34 Contractual services (51000) 50,000
 35 -----
 36 Program account subtotal 50,000
 37 -----
 38
 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 WIG Equitable Sharing Agreement - Treasury Account
 42
 43 Notwithstanding any law to the contrary, the
 44 money hereby appropriated may be increased
 45 or decreased by transfer with any other
 46 appropriation within any other agency.
 47
 48 Contractual services (51000) 50,000
 49 -----
 50 Program account subtotal 50,000
 51 -----
 52

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	196,543,000	0
	-----	-----
All Funds	196,543,000	0
	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM 196,543,000

13 -----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Workers' Compensation Account - 21995

19 Notwithstanding any other provision of law
 20 to the contrary, any of the amounts
 21 appropriated herein may be increased or
 22 decreased by interchange or transfer
 23 without limit, with any appropriation of
 24 any other department, agency or public
 25 authority or by transfer or suballocation
 26 to any department, agency or public
 27 authority with the approval of the
 28 director of the budget.

29 A portion of these funds may be suballocated
 30 to the department of law.

31 Up to \$4,000,000 of these funds may be used
 32 for personal service and nonpersonal
 33 service associated with the investigation
 34 and prosecution of workers' compensation
 35 fraud by the workers' compensation board
 36 inspector general.

38 Personal service--regular (50100)	84,231,000
39 Temporary service (50200)	173,000
40 Holiday/overtime compensation (50300)	402,000
41 Supplies and materials (57000)	3,269,000
42 Travel (54000)	1,010,000
43 Contractual services (51000)	50,387,000
44 Equipment (56000)	1,414,000
45 Fringe benefits (60000)	53,102,000
46 Indirect costs (58800)	2,234,000

47	-----
48 Total amount available	196,222,000
49	-----

51 For suballocation to the department of
 52 health for expenses incurred in the devel-
 53 opment of inpatient hospital rates for
 54 workers' compensation benefit payments.

56 Personal service--regular (50100)	187,000
57 Supplies and materials (57000)	1,000
58 Travel (54000)	5,000
59 Equipment (56000)	5,000

60

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	118,000
2	Indirect costs (58800)	5,000
3		-----
4	Total amount available	321,000
5		-----
6		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses to support additional statewide counter-
8 terrorism efforts. Notwithstanding any other provision of law to the
9 contrary, funds hereby appropriated may be transferred or suballo-
10 cated to the division of state police and/or the division of mili-
11 tary and naval affairs ... 3,000,000 (re. \$3,000,000)
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2018-19

1 For services and expenses of evidence-based risk manage-
2 ment, data system analytics, and initiatives to improve
3 fiscal operations and program evaluation. All or a
4 portion of the funds appropriated herein may be suballo-
5 cated or transferred to any state department or agency.. 25,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,000	0
Special Revenue Funds - Other	781,000	0
	-----	-----
All Funds	892,000	0
	=====	=====

10

11 SCHEDULE

12

OPERATIONS PROGRAM	892,000

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General Fund
State Purposes Account - 10050

For services and expenses of the deferred
compensation board pursuant to section 5
of the state finance law.

Contractual services (51000)	111,000

Program account subtotal	111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Personal service--regular (50100)	353,000
Temporary service (50200)	28,000
Supplies and materials (57000)	22,000
Travel (54000)	22,000
Contractual services (51000)	109,000
Equipment (56000)	34,000
Fringe benefits (60000)	201,000
Indirect costs (58800)	12,000

Program account subtotal	781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,881,608,000	0
Fiduciary Funds	300,500,000	0
	-----	-----
All Funds	7,182,108,000	0
	=====	=====

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11 SCHEDULE

12

13 GENERAL STATE CHARGES 7,182,108,000

14

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16 General Fund

17 State Purposes Account - 10050

18

19 For employee fringe benefits according to
 20 the following project schedule including
 21 those benefits which are related to
 22 employees paid from funds, accounts, or
 23 programs where the division of the budget
 24 has issued waivers. Notwithstanding any
 25 provision of law to the contrary,
 26 disbursements from this appropriation
 27 shall be refunded or offset by state
 28 agency payments or reimbursements for
 29 fringe benefit liabilities, obligations or
 30 charges incurred within the general fund
 31 or special revenue, capital projects,
 32 proprietary and fiduciary funds.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts
 35 appropriated herein may be increased or
 36 decreased by interchange or transfer
 37 without limit, with any appropriation of
 38 any other department, agency or public
 39 authority or by transfer or suballocation
 40 to any department, agency or public
 41 authority with the approval of the
 42 director of the budget 8,105,221,000

43

44 Project Schedule

45 PROJECT AMOUNT

46 -----

47 For the state's contribution
 48 to the health insurance
 49 fund, provided however that
 50 notwithstanding any other
 51 provision of law to the
 52 contrary, during the period
 53 April 1, 2018 and continuing
 54 through March 31, 2019, this
 55 appropriation shall not be
 56 available to: i) provide
 57 state reimbursement of the
 58 medicare part B standard
 59 premium of more than \$134
 60 per month to eligible

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 retirees and their
 2 dependents, if any; and ii)
 3 reimburse the income related
 4 monthly adjustment amount
 5 for amounts (premiums)
 6 incurred on or after January
 7 1, 2018 to any active or
 8 retired employee and his or
 9 her dependents, if any.
 10 For the state's contribution
 11 to the health insurance
 12 fund. The state's share of
 13 the health insurance program
 14 dividends shall be available
 15 to pay for the premiums in
 16 2018-19 4,098,743,000
 17 For the state's contribution
 18 to the employees' retirement
 19 system pension accumulation
 20 fund, the police and fire
 21 retirement system pension
 22 accumulation fund, and the
 23 New York state public
 24 employees group life
 25 insurance plan 2,032,715,000
 26 For the state's contribution
 27 to the social security
 28 contribution fund 942,641,000
 29 For payments to the state
 30 insurance fund for workers'
 31 compensation benefits and
 32 other related workers'
 33 compensation costs prior to
 34 or after they become
 35 incurred including but not
 36 limited to the benefits
 37 defined in chapters 302 and
 38 303 of the laws of 1985,
 39 provided such payments and
 40 costs are reduced by a
 41 transfer by the workers'
 42 compensation board to the
 43 state insurance fund,
 44 pursuant to section 151 of
 45 the workers' compensation
 46 law, of \$100,000,000 in
 47 assessment amounts held by
 48 the board pursuant to
 49 paragraph (b) of subdivision
 50 6 of section 151 of the
 51 workers' compensation law,
 52 as soon as practicable on or
 53 after April 1, 2018, for
 54 partial payment and partial
 55 satisfaction of the state's
 56 obligations to the state
 57 insurance fund under section
 58 88-c of the workers'
 59 compensation law for 2018
 60 and 2019 576,320,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	For payment during the period	
2	July 1, 2018 to June 30,	
3	2019 of the state's share to	
4	the teachers insurance and	
5	annuity association and the	
6	college retirement equities	
7	fund for state university	
8	faculty in accordance with	
9	chapter 337 of the laws of	
10	1964	211,406,000
11	For the state's contribution	
12	to employee benefit fund	
13	programs	100,695,000
14	For the state's contribution	
15	to the dental insurance plan	65,021,000
16	For reimbursement to the	
17	unemployment insurance fund	
18	for payments made to	
19	claimants formerly employed	
20	by the state of New York ...	16,696,000
21	For payment of liabilities	
22	incurred during the period	
23	July 1, 2018 through June	
24	30, 2019 on behalf of the	
25	state university of New York	
26	to the teachers' retirement	
27	system for eligible state	
28	university faculty	15,642,000
29	For the state's contribution	
30	to the survivors' benefit	
31	fund for payments to the	
32	survivors of state employees	
33	and retired state employees.	13,373,000
34	For the state's contribution	
35	to the vision care plan	11,618,000
36	For expenses incurred during	
37	the period July 1, 2018 to	
38	June 30, 2019 specific to	
39	the group disability	
40	insurance program for	
41	employees in the	
42	professional service in	
43	order to provide disability	
44	benefits for such employees.	8,154,000
45	For payments for the income	
46	protection plans of current	
47	and prior years	4,488,000
48	For the state's share of	
49	contributions to the	
50	voluntary defined	
51	contribution plan made on	
52	behalf of eligible employees	
53	pursuant to chapter 18 of	
54	the laws of 2012 who elect	
55	to participate in such plan	
56	and who are not otherwise	
57	eligible to participate in	
58	the SUNY optional retirement	
59	program	2,697,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	For the state's pension	
2	obligations associated with	
3	state employees who are	
4	members of the teachers'	
5	retirement system	2,292,000
6	For payments associated with	
7	the accident reporting	
8	system	600,000
9	For suballocation to the state	
10	university of New York,	
11	pursuant to a plan approved	
12	by the director of the	
13	budget, for services and	
14	expenses of administering	
15	the voluntary defined	
16	contribution plan,	
17	established pursuant to	
18	chapter 18 of the laws of	
19	2012	500,000
20	For reimbursement of	
21	liabilities heretofore	
22	accrued or hereafter to	
23	accrue during the period	
24	July 1, 2018 to June 30,	
25	2019 to Cornell university	
26	and Alfred university for	
27	unemployment for employees	
28	of the statutory colleges ..	500,000
29	For the state's pension	
30	obligations associated with	
31	state employees who are	
32	members of the state	
33	education department's	
34	optional retirement program.	393,000
35	For the state's contribution	
36	for supplemental pension	
37	payments in accordance with	
38	the provisions of article 4	
39	and article 6 of the	
40	retirement and social	
41	security law and retirement	
42	benefits paid under sections	
43	214 and 215 of the military	
44	law	255,000
45	For payment of liabilities	
46	incurred during the period	
47	July 1, 2018 to June 30,	
48	2019 specific to federal	
49	retirement costs of Cornell	
50	cooperative extension	
51	professional employees who	
52	are now participating in the	
53	federal retirement system ..	200,000
54	For payments for accidental	
55	death benefits pursuant to	
56	collective bargaining	
57	agreements	150,000
58		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	For payments for tuition	
2	reimbursement pursuant to	
3	collective bargaining	
4	agreements	97,000
5	For expenses incurred during	
6	the period July 1, 2018 to	
7	June 30, 2019 specific to	
8	the health insurance program	
9	provided for graduate	
10	student employees	25,000
11		-----
12	Project schedule total	8,105,221,000
13		-----
14		
15	For taxes on public lands and payments	
16	pursuant to sections 532 through 546 of	
17	the real property tax law. The moneys	
18	hereby appropriated are available for	
19	payment of any liabilities or obligations	
20	incurred prior to April 1, 2018 in	
21	addition to current liabilities	247,489,000
22	For judgments against the state pursuant to	
23	section 20 of the court of claims act and	
24	for judgments pursuant to actions brought	
25	in the court of claims against public	
26	benefit corporations indemnified by the	
27	state, exclusive of the payment of any	
28	judgments arising out of actions or	
29	proceedings brought to obtain payment for	
30	wages, salaries or other employee bene-	
31	fits; provided however, notwithstanding	
32	any other provision of law to the contra-	
33	ry, including any law or regulation that	
34	limits the annual rate of interest to be	
35	paid on a state judgment or accrued claim,	
36	the rate of interest to be paid by the	
37	state upon any judgment or accrued claims	
38	against the state incurred as liabilities	
39	through March 31, 2019 and paid out of	
40	this appropriation shall be calculated at	
41	a rate equal to the weekly average one	
42	year constant maturity treasury yield, as	
43	published by the board of governors of the	
44	federal reserve system, for the calendar	
45	week preceding the date of the entry of	
46	the judgment awarding damages. The moneys	
47	hereby appropriated are available for	
48	payment of any liabilities or obligations	
49	incurred prior to April 1, 2018 in addi-	
50	tion to current liabilities	148,340,000
51	For the payment of the defense by private	
52	counsel and the indemnification or payment	
53	on behalf of state officers and employees	
54	in civil judicial proceedings in accord-	
55	ance with the provisions of section 17 of	
56	the public officers law; the payment on	
57	behalf of the state, exclusive of the	
58	payment for wages, salaries or other	
59	employee benefits, in civil judicial	
60	proceedings where a state officer or	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2018 in addition to current liabilities	40,185,000
26	For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district	17,393,000
33	For payments in accordance with section 19-a of the public lands law	15,466,000
35	For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011	10,200,000
42	For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget	5,000,000
47	For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2018 in addition to current liabilities	4,000,000
52	For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individ-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	uals operating motor vehicles which are	
2	assigned on a permanent basis with unre-	
3	stricted use to state officers and employ-	
4	ees when the person is permanently	
5	assigned the motor vehicle	2,575,000
6	For payment of liabilities incurred during	
7	the period July 1, 2018 to June 30, 2019	
8	specific to the metropolitan commuter	
9	transportation mobility tax pursuant to	
10	article 23 of the tax law as added by	
11	chapter 25 of the laws of 2009 on behalf	
12	of the state university teaching hospital	
13	employees at Stony Brook and downstate	
14	medical employed in the commuter transpor-	
15	tation district	2,518,000
16	For the state's share of assessments issued	
17	by the Hudson River-Black River regulating	
18	district pursuant to subdivisions 2 and 3	
19	of section 15-2121 of the environmental	
20	conservation law	1,250,000
21	For services and expenses relating to the	
22	costs of expert witnesses or legal	
23	services related to cases in which the	
24	attorney general provides representation	
25	for the state	1,000,000
26	For services and expenses associated with	
27	legal and other fees related to Indian	
28	land claims litigation involving the state	
29	of New York, local governments and private	
30	land owners who are named as defendants in	
31	these lawsuits, including liabilities	
32	incurred prior to April 1, 2018	700,000
33	For payments in accordance with section 19-b	
34	of the public lands law	500,000
35	For transfer to the property casualty insur-	
36	ance security fund in accordance with the	
37	terms of the settlement between the state	
38	and the plaintiffs in accordance with the	
39	Court of Appeals' opinion in Alliance of	
40	American Insurers v. Chu, 77 NY2d 573	
41	(1991)	410,000
42	For payments in accordance with section 3 of	
43	chapter 774 of the laws of 1989	337,000
44	For the reissuance of checks which were not	
45	presented for payment within the time	
46	limits contained in section 102 of the	
47	state finance law or for which payment has	
48	been authorized by specific legislation ..	24,000
49		-----
50	Total amount available	8,602,608,000
51		=====
52		
53	Less the amount appropriated to the state	
54	university of New York for suballocation	
55	to the miscellaneous -- all state depart-	
56	ments and agencies, general state charges	
57	program for payment of employee fringe	
58	benefits. The actual suballocation amount	
59	may be allocated to the employee fringe	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	benefit appropriation on or before March	
2	31, 2019 at the discretion of the division	
3	of the budget	(1,721,000,000)
4		-----
5	Program account subtotal	6,881,608,000
6		-----
7		
8	Fiduciary Funds	
9	Employees Dental Insurance Fund	
10	Dental Insurance Interest Account - 60402	
11		
12	For additional state expenditures in	
13	relation to the New York state dental	
14	insurance fund	500,000
15		-----
16	Program account subtotal	500,000
17		-----
18		
19	Fiduciary Funds	
20	Employees Health Insurance Fund	
21	Reserve for Rate Fluctuations Account - 60202	
22		
23	For additional state expenditures in	
24	relation to the New York state health	
25	insurance program	300,000,000
26		-----
27	Program account subtotal	300,000,000
28		-----
29		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 3,318,000 0

All Funds 3,318,000 0

=====

SCHEDULE

GREEN THUMB PROGRAM 3,318,000

General Fund

State Purposes Account - 10050

For services and expenses of the green thumb
program, including allocation to other
state departments and agencies.

Contractual services (51000) 3,318,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	166,000	0
	-----	-----
All Funds	166,000	0
	=====	=====

10 SCHEDULE

OPERATIONS PROGRAM	166,000

General Fund	
State Purposes Account - 10050	
Personal service--regular (50100)	132,000
Fringe benefits (60000)	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers. Notwithstanding
22 section 51 of the state finance law and any other
23 provision of law to the contrary, and subject to the
24 approval of the director of the budget, the amount
25 herein appropriated, or so much thereof as may be
26 necessary, may be transferred without limit to any other
27 appropriation of any state department or agency to pay a
28 portion of fringe benefit and/or indirect cost
29 liabilities or obligations of such state department or
30 agency incurred prior to or during the state fiscal year
31 commencing April 1, 2018 1,785,533,000
32 =====
33

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2018-19

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	292,400,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	675,000	0
	-----	-----
All Funds	675,000	0
	=====	=====

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10 SCHEDULE

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12 COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

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For services and expenses related to the
administration of the college choice
tuition savings program.

Personal service--regular (50100)	325,000
Supplies and materials (57000)	4,000
Travel (54000)	5,000
Contractual services (51000)	200,000
Equipment (56000)	1,000
Fringe benefits (60000)	125,000
Indirect costs (58800)	15,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 185,000 0

All Funds 185,000 0

=====

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100) 139,000

Supplies and materials (57000) 16,000

Travel (54000) 6,000

Contractual services (51000) 20,000

Equipment (56000) 4,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
	-----	-----
All Funds	1,605,000,000	0
	=====	=====
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000

General Fund		
State Purposes Account - 10050		
For the purpose of maintaining the solvency of the following funds.		
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.		
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.		
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ..	190,000,000	
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ..	325,000,000	
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available ..	300,000,000	
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

1	under employer's liability coverage,	
2	including claims by third parties for	
3	contribution or indemnity are available ..	250,000,000
4	To the state insurance fund provided that no	
5	expenditure may be made from this amount	
6	if other assets of such fund not part of	
7	reserves for payments of workers' compen-	
8	sation and medical benefits, and payments	
9	under employer's liability coverage,	
10	including claims by third parties for	
11	contribution or indemnity are available ..	230,000,000
12	To the aggregate trust fund provided that no	
13	expenditure may be made from this amount	
14	if other assets of such fund not part of	
15	reserves for claims or losses are avail-	
16	able	50,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	110,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	60,000,000
27	To the property/casualty insurance security	
28	fund provided that no expenditure may be	
29	made from this amount if other assets of	
30	such fund not part of reserves for claims	
31	or losses are available	90,000,000
32		-----
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	39,781,000	68,692,000
Special Revenue Funds - Other	250,000	0
	-----	-----
All Funds	40,031,000	68,692,000
	=====	=====

10

11 SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS	40,031,000

14

15 General Fund

16 State Purposes Account - 10050

18

19 For training and professional development of
 20 state employees for outstanding service
 21 and accomplishments as prescribed by the
 22 empire star public service award. A
 23 portion of these funds may be suballocated
 24 to other state agencies.

25

26 Contractual services (51000) 300,000

27 -----

28

29 For services and expenses to implement writ-
 30 ten agreements determining the terms and
 31 conditions of employment between the state
 32 and employee organizations representing
 33 negotiating units established pursuant to
 34 article 14 of the civil service law. A
 35 portion of these funds may be suballocated
 36 to other state agencies:

37

38 Personal service--regular (50100) 247,000

39 Supplies and materials (57000) 1,000

40 Travel (54000) 1,000

41 Contractual services (51000) 1,000

42 Equipment (56000) 1,000

43 -----

44 Total amount available 251,000

45 -----

46

47 Civil Service Employees Association

48

49 Joint committee on health benefits 1,470,000

50 Employee training and development 11,829,000

51 Safety and health maintenance committee 703,000

52 Employee security committee 580,000

53 Family benefits committee 2,851,000

54 Discipline 421,000

55 Employee assistance program 715,000

56 Statewide performance rating committee 45,000

57 Property damage 35,000

58 Work related clothing (OSU) 1,182,000

59 Tool allowance (OSU) 82,000

60 Tool insurance (OSU) 29,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1	Uniform allowance (ISU)	456,000
2	Work related clothing (ISU)	85,000
3		-----
4	Total amount available	20,483,000
5		-----
6		
7	Professional, Scientific and Technical Services Unit	
8		
9	Professional development and quality of	
10	working life	585,000
11	Health and safety	760,000
12	PSTP program	6,215,000
13	Joint funded programs	1,083,000
14	Multi-funded programs	1,059,000
15	Professional development for nurses	552,000
16	Property damage	23,000
17	Joint committee on health benefits	552,000
18	Work-life services	2,551,000
19		-----
20	Total amount available	13,380,000
21		-----
22		
23	Management Confidential	
24		
25	Family benefits	310,000
26	Medical flexible spending program	500,000
27	Pre-tax transportation benefit	550,000
28	Management training	718,000
29	Uniform allowance	245,000
30	Tuition reimbursement	250,000
31	M/C share of negotiated programs	570,000
32		-----
33	Total amount available	3,143,000
34		-----
35		
36	Graduate Student Employees Union	
37		
38	Doctoral program recruitment & retention	
39	fund	724,000
40	Comprehensive college graduate program	211,000
41	Fee mitigation fund	625,000
42	Downstate location fund	380,000
43	Work-life services	103,000
44	Statewide professional development committee	181,000
45		-----
46	Total amount available	2,224,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	NYS Flex Spending Accounts - 22047	
52		
53	For services and expenses related to the	
54	administration of the NYS flex spending	
55	accounts.	
56		
57	Contractual services (51000)	250,000
58		-----
59	Program account subtotal	250,000
60		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 The appropriation made by chapter 50, section 1, of the laws of 2017, as
7 supplemented by a transfer in accordance with state finance law, is
8 hereby amended and reappropriated to read:
9 For training and professional development of state employees for
10 outstanding service and accomplishments as prescribed by the empire
11 star public service award. A portion of these funds may be
12 suballocated to other state agencies.
13 Contractual services (51000) ... 300,000 (re. \$300,000)
14 For services and expenses to implement written agreements determining
15 the terms and conditions of employment between the state and
16 employee organizations representing negotiating units established
17 pursuant to article 14 of the civil service law. A portion of these
18 funds may be suballocated to other state agencies:
19 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
21 Travel (54000) ... 1,000 (re. \$1,000)
22 Contractual services (51000) ... 1,000 (re. \$1,000)
23 Equipment (56000) ... 1,000 (re. \$1,000)
24
25 Civil Service Employees Association
26
27 Discipline ... 350,000 (re. \$250,000)
28
29 Management Confidential
30
31 Family benefits ... 310,000 (re. \$268,000)
32 Medical flexible spending program ... 500,000 (re. \$500,000)
33 Pre-tax transportation benefit ... 550,000 (re. \$435,000)
34 Management training ... 718,000 (re. \$673,000)
35 Uniform allowance ... 245,000 (re. \$245,000)
36 Tuition reimbursement ... 250,000 (re. \$220,000)
37 M/C share of negotiated programs ... 570,000 (re. \$544,000)
38
39 Commissioned and Non-Commissioned Officers (Supervisors) Unit
40
41 Health benefits committees ... 7,000 (re. \$7,000)
42
43 State Troopers Unit
44
45 Health benefits committees ... 15,000 (re. \$11,000)
46
47 Bureau of Criminal Investigation Unit
48
49 Health benefits committees ... 6,000 (re. \$6,000)
50
51 By chapter 8, section 19, of the laws of 2017:
52
53 Professional, Scientific and Technical Services Unit
54
55 Professional development and quality of working life committee
56 723,000 (re. \$723,000)
57 Health and Safety ... 938,000 (re. \$938,000)
58 PSPT Program ... 7,675,000 (re. \$7,038,000)
59 Joint Funded Programs ... 1,337,000 (re. \$1,156,000)
60 Multi-Funded Programs ... 1,309,000 (re. \$1,003,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Professional Development for Nurses ... 682,000 (re. \$644,000)
 2 Work-life services 3,151,000 (re. \$3,151,000)
 3 Joint Committee on Health Benefits ... 682,000 (re. \$540,000)
 4 Contract administration ... 50,000 (re. \$50,000)
 5

6 The appropriation made by chapter 165, section 25, of the laws of 2017,
 7 is hereby amended and reappropriated to read:
 8

9 [Non-personal Service] Civil Service Employees Association

10
 11 Joint committee on health benefits ... 1,815,000 (re. \$1,600,000)
 12 Employee training and development ... 14,607,000 ... (re. \$13,500,000)
 13 Safety and health maintenance committee ... 869,000 ... (re. \$850,000)
 14 Employee security committee ... 716,000 (re. \$716,000)
 15 Work-Life Services ... 3,520,000 (re. \$2,534,000)
 16 Discipline ... 170,000 (re. \$170,000)
 17 Statewide performance rating committee ... 56,000 (re. \$56,000)
 18 Employee Assistance Program ... 884,000 (re. \$559,000)
 19 Work related clothing (operational services unit)
 20 1,460,000 (re. \$1,460,000)
 21 Tool allowance (operational services unit)
 22 101,000 (re. \$101,000)
 23 Tool insurance (operational services unit) ... 36,000 .. (re. \$36,000)
 24 Uniform allowance (institutional services unit)
 25 563,000 (re. \$563,000)
 26 Work related clothing (institutional services unit)
 27 105,000 (re. \$105,000)
 28 Contract Administration 400,000 (re: \$400,000)
 29

30 The appropriation made by chapter 166, section 16, of the laws of 2017,
 31 is hereby amended and reappropriated to read:
 32

33 Graduate Student Employees Union

34
 35 Doctoral Program Recruitment and Retention Enhancement Fund
 36 1,407,000 (re. \$1,407,000)
 37 Comprehensive College Graduate Program Recruitment and Retention Fund
 38 ... 411,000 (re. \$411,000)
 39 Fee Mitigation Fund ... 1,215,000 (re. \$1,215,000)
 40 Downstate Location Fund ... 738,000 (re. \$738,000)
 41 Work-Life Services Programs ... 200,000 (re. \$179,000)
 42 Statewide Professional Development Committee
 43 352,000 (re. \$352,000)
 44

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 46 section 1, of the laws of 2017:

47 For services and expenses to implement written agreements determining
 48 the terms and conditions of employment between the state and employ-
 49 ee organizations representing negotiating units established pursuant
 50 to article 14 of the civil service law. A portion of these funds may
 51 be suballocated to other state agencies:
 52 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 53 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 54 Travel (54000) ... 1,000 (re. \$1,000)
 55 Contractual services (51000) ... 1,000 (re. \$1,000)
 56 Equipment (56000) ... 1,000 (re. \$1,000)
 57
 58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Civil Service Employees Association
 2
 3 Joint committee on health benefits ... 1,039,000 (re. \$655,000)
 4 Employee training and development ... 8,360,000 (re. \$4,100,000)
 5 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)
 6 Employee security committee ... 410,000 (re. \$410,000)
 7 Family benefits committee ... 2,015,000 (re. \$1,040,000)
 8 Discipline ... 297,000 (re. \$170,000)
 9 Employee assistance program ... 506,000 (re. \$195,000)
 10 Statewide performance rating committee ... 32,000 (re. \$31,000)
 11 Work related clothing (osu) ... 836,000 (re. \$24,000)
 12 Tool allowance (osu) ... 58,000 (re. \$20,000)
 13 Tool insurance (osu) ... 20,000 (re. \$20,000)
 14 Uniform allowance(isu) ... 323,000 (re. \$1,000)
 15 Work related clothing (isu) ... 60,000 (re. \$22,000)
 16
 17 Management Confidential
 18
 19 Family benefits ... 310,000 (re. \$162,000)
 20 Medical flexible spending program ... 500,000 (re. \$455,000)
 21 Pre-tax transportation benefit ... 550,000 (re. \$435,000)
 22 Management training ... 1,018,000 (re. \$924,000)
 23 Uniform allowance ... 245,000 (re. \$245,000)
 24 Tuition reimbursement ... 250,000 (re. \$205,000)
 25 M/C share of negotiated programs ... 570,000 (re. \$431,000)
 26
 27 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 28
 29 Health benefits committees ... 6,000 (re. \$5,000)
 30
 31 State Troopers Unit
 32
 33 Health benefits committees ... 14,000 (re. \$12,000)
 34
 35 Professional Services Negotiating Unit
 36
 37 Education and training ... 2,483,000 (re. \$450,000)
 38 Joint committee on health benefits ... 137,000 (re. \$43,000)
 39
 40 By chapter 233, section 19, of the laws of 2016:
 41
 42 Professional, Scientific and Technical Services Unit
 43
 44 Professional development and quality of working life committee
 45 560,000 (re. \$438,000)
 46 Health and Safety ... 727,000 (re. \$705,000)
 47 PSPT Program ... 5,943,000 (re. \$4,400,000)
 48 Joint Funded Programs ... 1,036,000 (re. \$606,000)
 49 Multi-Funded Programs ... 1,013,000 (re. \$719,000)
 50 Professional Development for Nurses ... 528,000 (re. \$319,000)
 51 Family Benefits ... 1,990,000 (re. \$250,000)
 52 Employee Assistance Program ... 450,000 (re. \$173,000)
 53 Joint Committee on Health Benefits ... 528,000 (re. \$160,000)
 54
 55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 234, section 22, of the laws of 2016, is hereby amended and reappropriated to read:

Bureau of Criminal Investigation Unit

Health Benefits Committee ... 16,000 (re. \$16,000)
 Contract Administration ... 50,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ... 1,000 (re. \$1,000)
 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 Travel (54000) ... 1,000 (re. \$1,000)
 Contractual services (51000) ... 1,000 (re. \$1,000)
 Equipment (56000) ... 1,000 (re. \$1,000)

Security Services Unit

Labor management committees ... 291,000 (re. \$125,000)
 Joint committee on health benefits ... 172,000 (re. \$86,000)
 Employee training and development ... 166,000 (re. \$162,000)
 Organizational alcoholism program ... 163,000 (re. \$132,000)
 Labor management training ... 105,000 (re. \$105,000)
 Legal defense fund ... 157,000 (re. \$157,000)

Security Supervisors Unit

Employee training and development ... 22,000 (re. \$22,000)
 Quality of work life committee ... 16,000 (re. \$12,000)
 Legal defense fund ... 6,000 (re. \$6,000)
 Management directed training ... 15,000 (re. \$15,000)
 Organizational alcoholism program ... 7,000 (re. \$7,000)
 Joint committee on health benefits ... 7,000 (re. \$7,000)

District Council-37 Unit

Joint Committee on health benefits ... 6,000 (re. \$3,000)
 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
 Disciplinary panel administration ... 1,000 (re. \$1,000)
 Training and development contract ... 63,000 (re. \$14,000)

Professional Services Negotiating Unit

Education and training ... 3,311,000 (re. \$639,000)
 Joint committee on health benefits ... 182,000 (re. \$91,000)

The appropriation made by chapter 234, section 20, of the laws of 2015, is hereby amended and reappropriated to read:

State Troopers Unit

Health Benefits Committee ... 26,000 (re. \$20,000)
 Contract Administration ... 25,000 (re. \$25,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 235, section 19, of the laws of 2015,
 2 is hereby amended and reappropriated to read:

3
 4 Commissioned and Non-Commissioned Officers (Supervisors) Unit

5
 6 Health Benefits Committee ... 11,000 (re. \$9,000)
 7 Contract Administration ... 25,000 (re. \$25,000)
 8

9 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 10 section 1, of the laws of 2016:

11 For services and expenses to implement written agreements determining
 12 the terms and conditions of employment between the state and employ-
 13 ee organizations representing negotiating units established pursuant
 14 to article 14 of the civil service law. A portion of these funds may
 15 be suballocated to other state agencies:

16 Personal service--regular ... 1,000 (re. \$1,000)
 17 Supplies and materials ... 1,000 (re. \$1,000)
 18 Travel ... 1,000 (re. \$1,000)
 19 Contractual services ... 1,000 (re. \$1,000)
 20 Equipment ... 1,000 (re. \$1,000)
 21

22 Security Services Unit

23
 24 Labor management committees ... 285,000 (re. \$202,000)
 25 Joint committee on health benefits ... 168,000 (re. \$84,000)
 26 Employee training and development ... 162,000 (re. \$142,000)
 27 Organizational alcoholism program ... 159,000 (re. \$15,000)
 28 Labor management training ... 102,000 (re. \$102,000)
 29

30 Security Supervisors Unit

31
 32 Quality of work life committee ... 15,000 (re. \$14,000)
 33 Management directed training ... 14,000 (re. \$14,000)
 34 Organizational alcoholism program ... 6,000 (re. \$6,000)
 35 Joint committee on health benefits ... 7,000 (re. \$7,000)
 36

37 Agency Police Services

38
 39 Joint committee on health benefits ... 7,000 (re. \$7,000)
 40 Education and training ... 22,000 (re. \$22,000)
 41 Education and training - management directed
 42 13,000 (re. \$13,000)
 43 Organizational alcohol program ... 5,000 (re. \$5,000)
 44 Quality of work life initiatives ... 16,000 (re. \$16,000)
 45

46 Professional Services Negotiating Unit

47
 48 Education and training ... 3,245,000 (re. \$521,000)
 49 Joint committee on health benefits ... 179,000 (re. \$90,000)
 50

51 By chapter 182, section 11, of the laws of 2014, as amended by chapter
 52 50, section 1, of the laws of 2015:

53
 54 District Council - 37 Unit

55
 56 Joint Committee on health benefits ... 21,000 (re. \$11,000)
 57 Employee development and training ... 242,000 (re. \$242,000)
 58 Contract Administration ... 3,000 (re. \$3,000)
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)
 2 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
 3 Disciplinary Panel Administration ... 4,000 (re. \$4,000)
 4
 5 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 6 amended by chapter 50, section 1, of the laws of 2016, is hereby
 7 amended and reappropriated to read:
 8 Personal service--regular ... 1,000 (re. \$1,000)
 9 Supplies and materials ... 1,000 (re. \$1,000)
 10 Travel ... 1,000 (re. \$1,000)
 11 Contractual services ... 1,000 (re. \$1,000)
 12 Equipment ... 1,000 (re. \$1,000)
 13
 14 Security Services Unit
 15
 16 Labor management committees ... 279,000 (re. \$200,000)
 17 Employee training and development ... 159,000 (re. \$135,000)
 18 Labor management training ... 100,000 (re. \$100,000)
 19
 20 Security Supervisors Unit
 21
 22 Employee training and development ... 21,000 (re. \$21,000)
 23 Quality of work life committee ... 15,000 (re. \$11,000)
 24 Management directed training ... 14,000 (re. \$14,000)
 25 Organizational alcoholism program ... 6,000 (re. \$6,000)
 26 Joint committee on health benefits ... 7,000 (re. \$7,000)
 27
 28 Agency Police Services
 29
 30 Joint committee on health benefits ... 7,000 (re. \$7,000)
 31 Education and training ... 21,000 (re. \$21,000)
 32 Education and training - management directed
 33 13,000 (re. \$13,000)
 34 Organizational alcohol program ... 5,000 (re. \$5,000)
 35 Quality of work life initiatives ... 16,000 (re. \$16,000)
 36
 37 The appropriation made by chapter 340, section 17, of the laws of 2013,
 38 as amended by chapter 50, section 1, of the laws of 2014, is hereby
 39 amended and reappropriated to read:
 40
 41 United University Professions
 42
 43 Joint labor management committee ... \$3,182,000 (re. \$107,000)
 44 Joint committee on health benefits ... \$175,000 (re. \$75,000)
 45
 46 The appropriation made by chapter 15, section 26, of the laws of 2012,
 47 is hereby amended and reappropriated to read:
 48
 49 Agency Police Services
 50
 51 Joint committee on health benefits ... 13,000 (re. \$10,000)
 52 Contract administration ... 30,000 (re. \$23,000)
 53 Education and Training ... 43,000 (re. \$26,000)
 54 Education and Training - Management Directed
 55 26,000 (re. \$26,000)
 56 Organizational Alcohol Program ... 10,000 (re. \$10,000)
 57 Legal Defense Fund ... 10,000 (re. \$10,000)
 58 Quality of Work Life Initiatives ... 32,000 (re. \$30,000)
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 261, section 15, of the laws of 2012,
 2 is hereby amended and reappropriated to read:

3
 4 Security Services Unit

5
 6 Labor Management Committees ... 279,000 (re. \$150,000)
 7 Joint committee on health benefits ... 165,000 (re. \$83,000)
 8 Contract administration ... 200,000 (re. \$118,000)
 9 Employee Training and Development ... 159,000 (re. \$54,000)
 10 Organizational alcoholism program ... 156,000 (re. \$40,000)
 11 Labor Management Training ... 100,000 (re. \$100,000)
 12

13 The appropriation made by chapter 257, section 28, of the laws of 2012,
 14 is hereby amended and reappropriated to read:

15
 16 Security Supervisors Unit

17
 18 Employee training and development ... 21,000 (re. \$18,000)
 19 Quality of work life committee ... 15,000 (re. \$14,000)
 20 Contract administration ... 50,000 (re. \$46,000)
 21 Management directed training ... 14,000 (re. \$14,000)
 22 Organizational alcoholism program ... 6,000 (re. \$6,000)
 23 Joint Committee on Health Benefits ... 7,000 (re. \$6,000)
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,500,000	0
	-----	-----
All Funds	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD 2,500,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 administration of the financial restruc-
20 turing board.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts
23 appropriated herein may be increased or
24 decreased by interchange or transfer
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the
30 director of the budget.

32 Contractual services (51000) 2,500,000

33 -----
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	336,300	0
Special Revenue Funds - Federal	30,005,000	108,217,000
	-----	-----
All Funds	30,341,300	108,217,000
	=====	=====

10

11 SCHEDULE

12

OPERATIONS PROGRAM	30,341,300

14

15 General Fund

16 State Purposes Account - 10050

17

18 For services and expenses of the state's
 19 share of administrative costs of the
 20 national and community service trust act
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2018-19 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32

Personal service--regular (50100)	324,000
Holiday/overtime compensation (50300)	4,400
Supplies and materials (57000)	1,800
Contractual services (51000)	6,100

38

Program account subtotal	336,300

39

40

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 National and Community Service Trust Act Account - 25450

44

45 For services and expenses related to the
 46 national and community service trust act,
 47 including suballocation to various agen-
 48 cies that administer or receive funding
 49 from this grant.

50

Personal service (50000)	1,005,000
Nonpersonal service (57050)	29,000,000

52

Program account subtotal	30,005,000

54

55

56

57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant.
11 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant.
18 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$21,213,000)
20
21 By chapter 50, section 1, of the laws of 2015:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant.
25 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$17,500,000)
27
28 By chapter 50, section 1, of the laws of 2014:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant.
32 Personal service ... 1,000,000 (re. \$1,000,000)
33 Nonpersonal service ... 29,000,000 (re. \$25,945,000)
34
35 By chapter 50, section 1, of the laws of 2013:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant.
39 Personal service ... 1,000,000 (re. \$707,000)
40 Nonpersonal service ... 29,000,000 (re. \$8,061,000)
41
42 By chapter 50, section 1, of the laws of 2012:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as
49 defined in the 2012-13 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated.
53 Nonpersonal service ... 29,000,000 (re. \$1,786,000)
54

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2018-19

1 For services and expenses to prevent, deter, or respond
2 to acts of terrorism, disasters, or other emergencies.
3 This amount is appropriated from monies available in
4 any fund of the state, including monies received from
5 external sources. This appropriation is available for
6 payments for state operations, aid to localities, or
7 capital purposes and may be suballocated, transferred,
8 or allocated to any state department, division, agen-
9 cy, or authority pursuant to a certificate issued by
10 the director of the budget. Notwithstanding any
11 provision of law to the contrary, the state comp-
12 troller shall credit these appropriations with federal
13 grants received pursuant to the federal community
14 development block grant program or any other federal
15 program providing disaster aid, in recognition that
16 the state was required to make payments for eligible
17 projects and/or activities in advance of the avail-
18 ability of federal reimbursement 200,000,000
19 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement ... 200,000,000 (re. \$200,000,000)

19

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses to prevent, deter, or respond to acts of
22 terrorism, disasters, or other emergencies. This amount is appropri-
23 ated from monies available in any fund of the state, including
24 monies received from external sources. This appropriation is avail-
25 able for payments for state operations, aid to localities, or capi-
26 tal purposes and may be suballocated, transferred, or allocated to
27 any state department, division, agency, or authority pursuant to a
28 certificate issued by the director of the budget. Notwithstanding
29 any provision of law to the contrary, the state comptroller shall
30 credit these appropriations with federal grants received pursuant to
31 the federal community development block grant program or any other
32 federal program providing disaster aid, in recognition that the
33 state was required to make payments for eligible projects and/or
34 activities in advance of the availability of federal reimbursement
35 ... 200,000,000 (re. \$200,000,000)

36

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses to prevent, deter, or respond to acts of
39 terrorism, disasters, or other emergencies. This amount is appropri-
40 ated from monies available in any fund of the state, including
41 monies received from external sources. This appropriation is avail-
42 able for payments for state operations, aid to localities, or capi-
43 tal purposes and may be suballocated, transferred, or allocated to
44 any state department, division, agency, or authority pursuant to a
45 certificate issued by the director of the budget. Notwithstanding
46 any provision of law to the contrary, the state comptroller shall
47 credit these appropriations with federal grants received pursuant to
48 the federal community development block grant program or any other
49 federal program providing disaster aid, in recognition that the
50 state was required to make payments for eligible projects and/or
51 activities in advance of the availability of federal reimbursement
52 ... 200,000,000 (re. \$200,000,000)

53

54 By chapter 50, section 1, of the laws of 2014:

55 For services and expenses to prevent, deter, or respond to acts of
56 terrorism, disasters, or other emergencies. This amount is appropri-
57 ated from monies available in any fund of the state, including
58 monies received from external sources. This appropriation is avail-
59 able for payments for state operations, aid to localities, or capi-
60 tal purposes and may be suballocated, transferred, or allocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 (re. \$200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding 8,000,000,000 (re. \$8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 credit these appropriations with federal grants received pursuant to
 2 the federal community development block grant program or any other
 3 federal program providing disaster aid, in recognition that the
 4 state was required to make payments for eligible projects and/or
 5 activities in advance of the availability of federal reimbursement
 6 ... 200,000,000 (re. \$200,000,000)
 7

8 By chapter 50, section 1, of the laws of 2011:

9 For payments related to security measures implemented to prevent,
 10 deter, or respond to acts of domestic terrorism. This amount is
 11 appropriated from moneys available in the general, special revenue -
 12 federal or other funds of the state, including moneys received from
 13 external sources, for payments for state operations or aid to local-
 14 ities purposes and for transfer, suballocation, or allocation to all
 15 state departments, agencies and public authorities pursuant to a
 16 certificate of approval issued by the director of the budget
 17 45,000,000 (re. \$13,862,000)

18 For payments related to security measures implemented to prevent,
 19 deter or respond to acts of domestic terrorism. This amount is
 20 appropriated from moneys available in special revenue - federal
 21 funds for payments for state operations or aid to localities
 22 purposes and for transfer, suballocation, or allocation to all state
 23 departments, agencies and public authorities pursuant to a certifi-
 24 cate of approval issued by the director of the budget. Such
 25 payments shall be disbursed in compliance with all applicable feder-
 26 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

27 For payments related to security measures implemented in response to
 28 heightened security threat alerts or domestic terrorism incidents.
 29 This amount is appropriated from moneys available in the general,
 30 special revenue - federal or other funds of the state, including
 31 moneys received from external sources, for payments for state oper-
 32 ations or aid to localities purposes and for transfer, suballo-
 33 cation, or allocation to all state departments, agencies and public
 34 authorities pursuant to a certificate of approval issued by the
 35 director of the budget ... 65,000,000 (re. \$65,000,000)
 36

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Airport Security Account - 21900
 40

41 By chapter 50, section 1, of the laws of 2011:

42 For payments related to airport, bridge, transit and transportation
 43 security measures implemented at the request of the port authority
 44 of New York and New Jersey, the metropolitan transportation authori-
 45 ty or other public authorities to prevent, deter or respond to acts
 46 of domestic terrorism. This amount is appropriated from moneys
 47 available in the miscellaneous special revenue fund, airport securi-
 48 ty account, for payments for such purposes and for transfer, subal-
 49 location, or allocation to all state departments, agencies and
 50 public authorities pursuant to a certificate of approval issued by
 51 the director of the budget ... 9,000,000 (re. \$9,000,000)
 52

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,680,000
	-----	-----
All Funds	0	1,680,000
	=====	=====

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.

Contractual services ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.

Contractual services ... [1,000,000] 995,000 (re. \$675,000)

Travel ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 500,000,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$500,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 500,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2018-19

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	12,820,000
9		=====
10		

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