

STATE OF NEW YORK

S. 6404

A. 9004

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2016.

30 The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 for additions, the purpose, amounts, funding source and all other
2 aspects pertinent to each item of appropriation shall be as last appro-
3 priated.

4 For the purpose of complying with section 25 of the state finance law,
5 the year, chapter and section of the last act reappropriating a former
6 original appropriation or any part thereof is, unless otherwise indi-
7 cated, chapter 54, section 1, of the laws of 2015.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) The appropriations contained in this chapter shall be available for
14 the fiscal year beginning on April 1, 2016 except as otherwise noted.
15

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ...	500,000	..... (re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ...	500,000	..... (re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ...	500,000	..... (re. \$500,000)

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	5,500,000	5,136,000
8		-----	-----
9	All Funds	5,500,000	5,136,000
10		=====	=====
11			
12	NEW YORK WORKS (CCP)		2,500,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund		
17	Preservation of Facilities Purpose		
18			
19	For services and expenses related to New		
20	York Works Infrastructure projects for		
21	alterations, rehabilitation and improve-		
22	ments at the state fair, including		
23	personal service and the payment of		
24	liabilities incurred prior to April 1,		
25	2016. All or a portion of the funds appro-		
26	priated hereby may be suballocated or		
27	transferred to any department, agency or		
28	public authority (60NY1603)	2,500,000	
29			
30	STATE FAIR (CCP)		3,000,000
31			-----
32			
33	Capital Projects Funds - Other		
34	Capital Projects Fund		
35	Preservation of Facilities Purpose		
36			
37	For payment of the costs including personal		
38	services, nonpersonal services, fringe		
39	benefits and indirect costs, of alter-		
40	ations, rehabilitation and improvements		
41	including preventive maintenance, replace-		
42	ment, refurbishment and energy conserva-		
43	tion of various facilities, including the		
44	payment of liabilities incurred prior to		
45	April 1, 2016 (60MN1603)	1,000,000	
46			
47	Capital Projects Funds - Other		
48	Miscellaneous Capital Projects Fund		
49	Preservation of Facilities Purpose		
50			
51	For payment of the costs including personal		
52	services, nonpersonal services, fringe		
53	benefits and indirect costs, of alter-		
54	ations, rehabilitation and improvements		
55	including preventive maintenance, replace-		
56	ment, refurbishment and energy conserva-		
57	tion of various facilities, including the		
58	payment of liabilities incurred prior to		
59	April 1, 2016 (60RI1603)	2,000,000	
60			

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW FACILITIES PURPOSE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2012:9 For building and equipping the Finger Lakes Community College viticul-
10 ture center in Geneva, and building renovations and equipment in
11 support of food processing and viticulture educational technologies
12 at the New York State Agricultural Experiment Station in Geneva
13 (60010809) ... 8,000,000 (re. \$513,000)

14

15 By chapter 55, section 1, of the laws of 2006, as amended by chapter
16 108, section 5, of the laws of 2006:17 For services and expenses related to the construction of the New York
18 State department of agriculture and markets food laboratory, includ-
19 ing but not limited to the cost of property acquisition, studies,
20 appraisals, surveys, testing, environmental impact statements and
21 for design and construction management services (60010607)
22 40,000,000 (re. \$166,000)

23

24 NEW YORK WORKS (CCP)

25

26 Capital Projects Funds - Other

27 Capital Projects Fund

28 Preservation of Facilities Purpose

29

30 By chapter 54, section 1, of the laws of 2015:

31 For services and expenses related to New York Works Infrastructure
32 projects for alterations, rehabilitation and improvements at the
33 state fair, including personal service and the payment of
34 liabilities incurred prior to April 1, 2015. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to any
36 department, agency or public authority (60NY1503)
37 2,500,000 (re. \$1,592,000)

38

39 By chapter 54, section 1, of the laws of 2014:

40 For services and expenses related to New York Works Infrastructure
41 projects for alterations, rehabilitation and improvements at the
42 state fair, including personal service and the payment of liabil-
43 ities incurred prior to April 1, 2014. All or a portion of the funds
44 appropriated hereby may be suballocated or transferred to any
45 department, agency or public authority (60NY1403)
46 2,500,000 (re. \$34,000)

47

48 STATE FAIR (CCP)

49

50 Capital Projects Funds - Other

51 Capital Projects Fund

52 Preservation of Facilities Purpose

53

54 By chapter 54, section 1, of the laws of 2015:

55 For payment of the costs including personal services, nonpersonal
56 services, fringe benefits and indirect costs, of alterations,
57 rehabilitation and improvements including preventive maintenance,
58 replacement, refurbishment and energy conservation of various
59 facilities, including the payment of liabilities incurred prior to
60 April 1, 2015 (60MN1503) ... 1,000,000 (re. \$544,000)

61

62

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2014 (60MN1403) ... 1,000,000 (re. \$60,000)

8

9 Capital Projects Funds - Other

10 Miscellaneous Capital Projects Fund

11 Preservation of Facilities Purpose

12

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of the costs including personal services, nonpersonal
15 services, fringe benefits and indirect costs, of alterations,
16 rehabilitation and improvements including preventive maintenance,
17 replacement, refurbishment and energy conservation of various
18 facilities, including the payment of liabilities incurred prior to
19 April 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)

20

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	6,000,000	0
	-----	-----
All Funds	6,000,000	0
	=====	=====
IT INITIATIVE PROGRAM (CCP)		6,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to the		
acquisition and development of technology,		
including but not limited to equipment,		
software and services (OS011608)	6,000,000	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	192,641,000	2,549,304,000
8	-----	-----
9 All Funds	192,641,000	2,549,304,000
10	=====	=====
11		
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		103,000,000
13		-----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Administration Purpose
18

19 For services and expenses related to alter-
20 ations and improvements to existing facil-
21 ities for capital maintenance, including
22 but not limited to capital design,
23 construction, reconstruction, rehabili-
24 tation, and equipment; for health and
25 safety, preservation of facilities,
26 program improvement or program change,
27 environmental protection, energy conserva-
28 tion, accreditation, facilities for the
29 physically disabled, preventative mainte-
30 nance and related projects, including
31 costs incurred prior to April 1, 2016 and
32 subject to a plan developed and submitted
33 annually by the city university of New
34 York and approved by the director of the
35 budget, and which may include, but not be
36 limited to, projects in the following
37 schedule (30031650) 103,000,000

Project Schedule

PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Baruch College	
44 Campus-wide maintenance to	
45 various facilities	2,511
46 Brooklyn College	
47 Campus-wide maintenance to	
48 various facilities	5,433
49 City College	
50 Campus-wide maintenance to	
51 various facilities	8,136
52 Graduate School and University Center	
53 Campus-wide maintenance to	
54 various facilities	25
55 Honors college	
56 Campus-wide maintenance to	
57 various facilities.....	25
58 Hunter College	
59 Campus-wide maintenance to	
60 various facilities	5,799

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	John Jay College of Criminal Justice	
2	Campus-wide maintenance to	
3	various facilities	3,193
4	Lehman College	
5	Campus-wide maintenance to	
6	various facilities	2,438
7	Medgar Evers College	
8	Campus-wide maintenance to	
9	various facilities	3,096
10	New York City College of Technology	
11	Campus-wide maintenance to	
12	various facilities	3,485
13	Queens College	
14	Campus-wide maintenance to	
15	various facilities	5,433
16	College of Staten Island	
17	Campus-wide maintenance to	
18	various facilities	2,877
19	York College	
20	Campus-wide maintenance to	
21	various facilities	3,899
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for health and safety	
26	needs	9,270
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to the findings of	
30	condition surveys for preservation of	
31	facilities needs	12,463
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to mechanical and	
35	infrastructure needs	7,210
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to ADA needs	6,180
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to certificate of	
42	occupancy/public assembly needs	2,060
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to energy	
46	conservation needs	4,120
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to science lab	
50	upgrade needs	2,060
51	For university-wide maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to bathroom	
54	facilities upgrade needs	1,030
55	For university-wide maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to educational	
58	technology initiative needs	6,695
59		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to science and	
4	technology equipment needs	5,047
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to CUNY TV	
8	renovation needs	515
9		-----
10	Total	103,000
11		=====
12		
13	PROJECT ADMINISTRATION (CCP)	36,983,000
14		-----
15		
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Administration Purpose	
19		
20	For payment to the dormitory authority of	
21	the state of New York, for services and	
22	expenses of the authority related to	
23	construction activities administered by	
24	the authority for the state share of capi-	
25	tal projects of the city university of New	
26	York which are appropriated by the state	
27	and otherwise authorized by law (30DA1650)	
28	.....	21,000,000
29	For payment to the city university	
30	construction fund, for services and	
31	expenses of the city university	
32	construction fund related to construction	
33	activities administered by the city	
34	university construction fund for the state	
35	share of capital projects of the city	
36	university of New York which are appropri-	
37	ated by the state and otherwise authorized	
38	by law (30CF1650)	15,983,000
39		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	52,658,000
6	-----
7	
8 Capital Projects Funds - Other	
9 Capital Projects Fund	
10 Administration Purpose	
11	
12 For services and expenses for state finan-	
13 cial assistance to community colleges for	
14 alterations and improvements to various	
15 facilities including services and	
16 expenses, capital design, construction,	
17 reconstruction, rehabilitation and	
18 equipment; for health and safety,	
19 preservation of facilities, new facilities	
20 program improvement or program change,	
21 environmental protection, energy	
22 conservation, accreditation, facilities	
23 for the physically disabled, and related	
24 projects, including costs incurred prior	
25 to April 1, 2016 subject to an annual plan	
26 developed by the city university and	
27 approved by the state director of the	
28 budget, and which may include, but not be	
29 limited to, projects in the following	
30 schedule (30CC1650)	52,658,000
31	
32 Project Schedule	
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	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Bronx Community College		
Alumni Locker Room Accessibility .	500	250
EOC Headquarter Renovation.....	1,000	500
Campus Utility Upgrade	8,000	4,000
Gould Library Rotunda Staircase ..	1,330	665
Fire Alarm Upgrades	2,908	1,454
Lowe Hall ADA Improvements	500	250
Borough Manhattan Community College		
Lighting Controls and Sensors	1,552	776
Variable Frequency Drives	1,934	967
Community Room HVAC	2,700	1,350
Perimeter Security Lighting	600	300
199 Chambers Upgrade	4,596	2,298
Hostos Community College		
Summer Boiler	206	103
Technology Upgrades	430	215
Kingsborough Community College		
Pool Renovations	2,000	1,000
Marina Reconstruction	1,500	750
LaGuardia Community College		
Staircase Lighting.....	160	80
Center 3 Infrastructure Upgrades .	20,000	10,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Business and Entrepreneurial		
2	Training Center	6,800	3,400
3	M Building Boiler Replacement	546	273
4	E and C Building Cooling Towers ..	688	344
5	Queensborough Community College		
6	Upgrade Research Labs	3,200	1,600
7	Central Chiller Plant	2,000	1,000
8	Electrical System Upgrade	7,980	3,990
9	Kitchen and Cafeteria Renovation..	2,000	1,000
10	For university-wide community college		
11	critical maintenance or capital		
12	improvement costs attributable to		
13	health and safety	14,524	7,262
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	preservation of facilities	17,462	8,731
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	assistive technology	200	100
22		-----	-----
23	Total	105,316	52,658
24		=====	=====
25			

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose

8 For services and expenses related to alterations and improvements to
9 existing facilities for capital maintenance, including but not
10 limited to capital design, construction, reconstruction,
11 rehabilitation, and equipment; for health and safety, preservation
12 of facilities, program improvement or program change, environmental
13 protection, energy conservation, accreditation, facilities for the
14 physically disabled, preventative maintenance and related projects,
15 including costs incurred prior to April 1, 2015 and subject to a
16 plan developed and submitted annually by the city university of New
17 York and approved by the director of the budget, and which may
18 include, but not be limited to, projects in the following schedule
19 (30031550) ... 103,000,000 (re. \$103,000,000)

22	PROJECT	AMOUNT
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25 Baruch College

28 Brooklyn College

31 City College

34 Graduate School and University Center

37 Honors college

40 Hunter College

43 John Jay College of Criminal Justice

46 Lehman College

49 Medgar Evers College

52 New York City College of Technology

55 Queens College

58 College of Staten Island

59	Campus-wide maintenance to	
60	various facilities	3,811

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	York College	
2	Campus-wide maintenance to	
3	various facilities	3,811
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for health and safety	
8	needs	8,755
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for preservation of	
13	facilities needs	10,815
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to mechanical and	
17	infrastructure needs	6,695
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	5,150
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs	2,060
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs	4,120
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science lab	
32	upgrade needs	2,060
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to bathroom	
36	facilities upgrade needs	1,030
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to asbestos	
40	abatement needs	1,030
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	6,695
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science and	
48	technology equipment needs.....	7,210
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable CUNY TV	
52	renovation needs	1,030
53		-----
54	Total	103,000
55		=====

56

57 By chapter 54, section 1, of the laws of 2014:

58 Advances for alterations and improvements to existing facilities for

59 capital critical maintenance, including but not limited to capital

60 design, construction, reconstruction, rehabilitation, and equipment;

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 for health and safety, preservation of facilities, program improve-
2 ment or program change, environmental protection, energy conserva-
3 tion, accreditation, facilities for the physically disabled, preven-
4 tative maintenance and related projects, including costs incurred
5 prior to April 1, 2014, and subject to a plan developed and submit-
6 ted annually by the city university of New York and approved by the
7 director of the budget, and which may include, but not be limited
8 to, projects in the following schedule (30031450)
9 206,000,000 (re. \$204,803,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Baruch College		
Campus-wide critical maintenance to		
various facilities		14,000
Brooklyn College		
Campus-wide critical maintenance to		
various facilities		12,500
City College		
Campus-wide critical maintenance to		
various facilities		17,000
Graduate School and University Center		
Campus-wide critical maintenance to		
various facilities		2,000
Honors college		
Campus-wide critical maintenance to		
various facilities.....		1,000
Hunter College		
Campus-wide critical maintenance to		
various facilities		1,000
John Jay College of Criminal Justice		
Campus-wide critical maintenance to		
various facilities		5,000
Lehman College		
Campus-wide critical maintenance to		
various facilities		10,000
Medgar Evers College		
Campus-wide critical maintenance to		
various facilities		10,000
New York City College of Technology		
Campus-wide critical maintenance to		
various facilities		8,000
Queens College		
Campus-wide critical maintenance to		
various facilities		17,000
College of Staten Island		
Campus-wide critical maintenance to		
various facilities		10,000
York College		
Campus-wide critical maintenance to		
various facilities		12,000
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to the findings of		
condition surveys for health and safety		
needs		27,000
For university-wide critical maintenance or		
capital improvement costs at senior		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	30,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to mechanical and	
7	infrastructure needs	20,500
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs	5,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs	12,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	8,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs	3,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to asbestos	
30	abatement needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs	15,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs.....	5,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable CUNY TV	
42	renovation needs	1,500
43	Less an amount to be allocated by the board	
44	of trustees	(52,000)
45		-----
46	Total	206,000
47		=====

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) ... 127,000,000 (re. \$127,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
17 Lex. Ave Building	30,000
Brooklyn College	
Roosevelt Hall	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center	10,000
Lehman College	
Nursing Education	22,000
York College	
Academic Village/Conference Center	30,000

Total	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 (re. \$280,267,000)

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	15,000
City College	
Campus-wide critical maintenance to	
various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	3,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hunter College	
2	Campus-wide critical maintenance to	
3	various facilities	10,000
4	John Jay College of Criminal Justice	
5	Campus-wide critical maintenance to	
6	various facilities	9,922
7	Lehman College	
8	Campus-wide critical maintenance to	
9	various facilities	10,000
10	Medgar Evers College	
11	Campus-wide critical maintenance to	
12	various facilities	6,000
13	New York City College of Technology	
14	Campus-wide critical maintenance to	
15	various facilities	15,000
16	Queens College	
17	Campus-wide critical maintenance to	
18	various facilities	17,000
19	College of Staten Island	
20	Campus-wide critical maintenance to	
21	various facilities	9,000
22	York College	
23	Campus-wide critical maintenance to	
24	various facilities	10,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for health and safety	
29	needs	36,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to the findings of	
33	condition surveys for preservation of	
34	facilities needs	36,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to ADA needs	3,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to certificate of	
41	occupancy/public assembly needs	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to energy	
45	conservation needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science and	
49	technology equipment needs	5,000
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to educational	
53	technology initiative needs	15,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to science lab	
57	upgrade needs	10,000
58		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to bathroom	
4	facilities upgrade needs	3,300
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to asbestos	
8	abatement needs	1,500
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to athletic	
12	facilities upgrade needs	1,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable CUNY TV	
16	renovation needs	1,500
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to mechanical and	
20	infrastructure needs	23,000
21		-----
22	Total	284,222
23		=====

24

25 By chapter 54, section 1, of the laws of 2011:

26 Advances for alterations and improvements to various facilities for

27 capital critical maintenance, including but not limited to capital

28 design, construction, acquisition, reconstruction, rehabilitation,

29 and equipment; for health and safety, preservation of facilities,

30 program improvement or program change, environmental protection,

31 energy conservation, accreditation, facilities for the physically

32 disabled, preventative maintenance and related projects, including

33 costs incurred prior to April 1, 2011, and subject to a plan devel-

34 oped and submitted annually by the city university of New York and

35 approved by the director of the budget, and which may include, but

36 not be limited to, projects in the following schedule (30031150) ...

37 284,222,000 (re. \$244,588,000)

38

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	5,000
46	Brooklyn College	
47	Campus-wide critical maintenance to	
48	various facilities	7,500
49	City College	
50	Campus-wide critical maintenance to	
51	various facilities	6,000
52	Hunter College	
53	Campus-wide critical maintenance to	
54	various facilities	7,000
55	John Jay College of Criminal Justice	
56	Campus-wide critical maintenance to	
57	various facilities	3,500
58	Lehman College	
59	Campus-wide critical maintenance to	
60	various facilities	3,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Medgar Evers College	
2	Campus-wide critical maintenance to	
3	various facilities	8,000
4	New York City College of Technology	
5	Campus-wide critical maintenance to	
6	various facilities	10,000
7	Queens College	
8	Campus-wide critical maintenance to	
9	various facilities	12,500
10	College of Staten Island	
11	Campus-wide critical maintenance to	
12	various facilities	5,000
13	York College	
14	Campus-wide critical maintenance to	
15	various facilities	5,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for health and safety	
20	needs	56,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for preservation of	
25	facilities needs	60,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to ADA needs	1,800
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs	10,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science and	
40	technology equipment needs	5,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	12,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	8,600
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to bathroom	
52	facilities upgrade needs	1,700
53	For university-wide critical maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to asbestos	
56	abatement needs	1,700
57	For university-wide critical maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to athletic	
60	facilities upgrade needs	2,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable CUNY TV	
4	renovation needs	2,422
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to mechanical and	
8	infrastructure needs	40,000
9		-----
10	Total	284,222
11		=====

12

13 By chapter 53, section 1, of the laws of 2010:

14 Advances for alterations and improvements to various facilities for

15 capital critical maintenance, including but not limited to capital

16 design, construction, acquisition, reconstruction, rehabilitation,

17 and equipment; for health and safety, preservation of facilities,

18 program improvement or program change, environmental protection,

19 energy conservation, accreditation, facilities for the physically

20 disabled, preventative maintenance and related projects, including

21 costs incurred prior to April 1, 2010, and subject to a plan devel-

22 oped and submitted annually by the city university of New York and

23 approved by the director of the budget, and which may include, but

24 not be limited to, projects in the following schedule (30031050) ...

25 284,222,000 (re. \$137,766,000)

26

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Baruch College	
32	Campus-wide critical maintenance to	
33	various facilities	9,400
34	Brooklyn College	
35	Campus-wide critical maintenance to	
36	various facilities	14,542
37	City College	
38	Campus-wide critical maintenance to	
39	various facilities	22,900
40	Graduate School and University Center	
41	Campus-wide critical maintenance to	
42	various facilities	1,500
43	Hunter College	
44	Campus-wide critical maintenance to	
45	various facilities	18,000
46	John Jay College of Criminal Justice	
47	Campus-wide critical maintenance to	
48	various facilities	11,000
49	Lehman College	
50	Campus-wide critical maintenance to	
51	various facilities	7,000
52	Medgar Evers College	
53	Campus-wide critical maintenance to	
54	various facilities	14,630
55	New York City College of Technology	
56	Campus-wide critical maintenance to	
57	various facilities	19,800
58	Queens College	
59	Campus-wide critical maintenance to	
60	various facilities	11,550

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	College of Staten Island	
2	Campus-wide critical maintenance to	
3	various facilities	8,100
4	York College	
5	Campus-wide critical maintenance to	
6	various facilities	6,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for health and safety	
11	needs	35,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to the findings of	
15	condition surveys for preservation of	
16	facilities needs	30,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to ADA needs	1,800
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs	10,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs	17,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science and	
31	technology equipment needs	5,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to educational	
35	technology initiative needs	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to science lab	
39	upgrade needs	8,600
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to bathroom	
43	facilities upgrade needs	1,700
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to asbestos	
47	abatement needs	1,700
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to athletic	
51	facilities upgrade needs	2,000
52	For university-wide critical maintenance or	
53	capital improvement costs at senior	
54	colleges attributable CUNY TV	
55	renovation needs	1,500
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 colleges attributable to mechanical and
2 infrastructure needs 20,000
3 -----
4 Total 284,222
5 =====
6
7 By chapter 53, section 1, of the laws of 2009:
8 Advances for alterations and improvements to various facilities for
9 capital critical maintenance, including but not limited to capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 and equipment; for health and safety, preservation of facilities,
12 program improvement or program change, environmental protection,
13 energy conservation, accreditation, facilities for the physically
14 disabled, preventative maintenance and related projects, including
15 costs incurred prior to April 1, 2009, and subject to a plan devel-
16 oped and submitted annually by the city university of New York and
17 approved by the director of the budget, and which may include, but
18 not be limited to, projects in the following schedule (30020950) ...
19 284,222,000 (re. \$153,080,000)
20

21 Project Schedule
22 PROJECT AMOUNT
23 -----
24 (thousands of dollars)
25 Baruch College
26 Campus-wide critical maintenance to
27 various facilities 2,705
28 Brooklyn College
29 Campus-wide critical maintenance to
30 various facilities 3,661
31 City College
32 Campus-wide critical maintenance to
33 various facilities 27,407
34 Hunter College
35 Campus-wide critical maintenance to
36 various facilities 14,482
37 John Jay College of Criminal Justice
38 Campus-wide critical maintenance to
39 various facilities 5,681
40 Lehman College
41 Campus-wide critical maintenance to
42 various facilities 30,000
43 New York City College of Technology
44 Campus-wide critical maintenance to
45 various facilities 9,400
46 Queens College
47 Campus-wide critical maintenance to
48 various facilities 35,567
49 College of Staten Island
50 Campus-wide critical maintenance to
51 various facilities 9,565
52 York College
53 Campus-wide critical maintenance to
54 various facilities 7,954
55 For university-wide critical maintenance or
56 capital improvement costs at senior
57 colleges attributable to the findings of
58 condition surveys for health and safety
59 needs 35,000
60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	30,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	1,800
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	10,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	17,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science and	
20	technology equipment needs	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs	5,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science lab	
28	upgrade needs	8,600
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to bathroom	
32	facilities upgrade needs	1,700
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to asbestos	
36	abatement needs	1,700
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to athletic	
40	facilities upgrade needs	2,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to mechanical and	
44	infrastructure needs	20,000
45		-----
46	Total	284,222
47		=====

48

49 By chapter 53, section 1, of the laws of 2008:

50 Alterations and improvements to various facilities for minor rehabili-

51 tation, including but not limited to capital design, construction,

52 acquisition, reconstruction, rehabilitation, and equipment; for

53 health and safety, preservation of facilities, program improvement

54 or program change, environmental protection, energy conservation,

55 accreditation, facilities for the physically disabled, preventative

56 maintenance and related projects, including costs incurred prior to

57 April 1, 2008, and subject to a plan submitted annually by the city

58 university of New York and approved by the director of the budget

59 (30080850) ... 23,232,000 (re. \$3,128,000)

60

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Advances for alterations and improvements to various facilities for
2 capital critical maintenance, including but not limited to capital
3 design, construction, acquisition, reconstruction, rehabilitation,
4 and equipment; for health and safety, preservation of facilities,
5 program improvement or program change, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, preventative maintenance and related projects, including
8 costs incurred prior to April 1, 2008, and subject to a plan devel-
9 oped and submitted annually by the city university of New York and
10 approved by the director of the budget, and which may include, but
11 not be limited to, projects in the following schedule (30010850) ...
12 284,222,000 (re. \$99,608,000)

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance	
to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities	10,811
City College	
Campus-wide critical maintenance	
to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities	300
Hunter College	
Campus-wide critical maintenance	
to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities	21,117
College of Staten Island	
Campus-wide critical maintenance	
to various facilities	18,125
York College	
Campus-wide critical maintenance	
to various facilities	15,223
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	
findings of condition surveys	
for health and safety needs	33,154
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	findings of condition surveys	
2	for preservation of facilities	
3	needs	40,001
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to ADA	
8	needs	1,989
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to science	
13	and technology equipment needs	5,000
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to	
18	certificate of occupancy/public	
19	assembly needs	8,000
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to energy	
24	conservation needs	18,787
25	For university-wide critical	
26	maintenance or capital	
27	improvement costs at senior	
28	colleges attributable to science	
29	lab upgrade needs	9,504
30	For university-wide critical	
31	maintenance or capital	
32	improvement costs at senior	
33	colleges attributable to	
34	educational technology initiative	
35	needs	10,000
36	For university-wide critical	
37	maintenance or capital	
38	improvement costs at senior	
39	colleges attributable to bathroom	
40	facilities upgrade needs	1,879
41	For university-wide critical	
42	maintenance or capital improvement	
43	costs at senior colleges	
44	attributable to asbestos	
45	abatement needs	1,879
46	For university-wide critical	
47	maintenance or capital improvement	
48	costs at senior colleges	
49	attributable to CUNY TV	
50	renovations needs	1,450
51	For university-wide critical	
52	maintenance or capital improvement	
53	costs at senior colleges	
54	attributable to mechanical and	
55	infrastructure needs	20,000
56		-----
57	Total	284,222
58		=====
59		
60		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2009:
3 Advances for alterations and improvements to various facilities for
4 capital strategic initiatives, including but not limited capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 new facilities, program improvement or program change, environmental
8 protection, energy conservation, accreditation, facilities for the
9 physically disabled, preventative maintenance and related projects,
10 including costs incurred prior to April 1, 2008, and subject to a
11 plan developed and submitted annually by the city university of New
12 York and approved by the director of the budget, and which may
13 include, but not be limited to, projects in the following schedule
14 (30060850) ... 1,311,732,000 (re. \$487,730,000)
15

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
17 Lexington Ave. Building	
Renovation/Field Building	
Renovation	40,000
Brooklyn College	
West Quad Building	22,782
Roosevelt Hall Science	
Facility	52,000
Performing Arts Center	29,000
Fire Alarm and Security	
Project	9,834
City College	
New Science Facility	70,334
Marshak Building Interior	10,000
School of Architecture	
Renovation	10,000
Central Plant Expansion and	
Distribution	37,727
Hunter College	
School of Social Work	84,318
New Science Lab Building,	
Phase I	74,682
John Jay College of Criminal Justice	
John Jay College Building	
Expansion	125,000
CUNY School of Law	
New Facility	50,000
Lehman College	
New Science Facility,	
Phase II	20,000
Swing Space for New Science	
Facility	20,000
Media Production Center & Virtual	
Small Business Assistance Center ..	2,217
New York City College of Technology	
Academic Building I	100,000
Educational Technology Initiative ...	250
Queens College	
Louis Armstrong Center	5,000
Tennis Courts	1,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	College of Staten Island	
2	Center for Computational	
3	Science	6,500
4	Sports and Recreation Center	
5	Upgrades	1,000
6	Campus-wide Site Security & Lighting,	
7	Phase II	12,988
8	York College	
9	Student Services Center/Classroom	
10	Building	5,000
11	University-wide	
12	CUNY ERP (CUNY FIRST)	142,000
13	Advanced Science Research Center,	
14	Phase I, and CCNY New Science	
15	Facility	207,878
16	Project Administration	61,722
17	Operational Changes	110,000
18		-----
19	Total	1,311,732
20		=====

21

22 By chapter 53, section 1, of the laws of 2007:

23 An advance for alterations and improvements to various facilities

24 including services and expenses, capital design, construction,

25 acquisition, reconstruction, rehabilitation and equipment; including

26 but not limited to health and safety, preservation of facilities,

27 new facilities, program improvement or program change, environmental

28 protection, energy conservation, accreditation, facilities for the

29 physically disabled, preventive maintenance and related projects,

30 including costs incurred prior to April 1, 2007, and subject to a

31 plan to be developed and submitted annually by the city university

32 of New York and approved by the state director of the budget, and

33 which may include, but not be limited to, projects in the following

34 schedule (30670750) ... 225,000,000 (re. \$51,627,000)

35

Project Schedule

AMOUNT

36

37 -----

38

39 (thousands of dollars)

40 For the City College Marshak Building,

41 provided however that subdivision (b) of

42 section 6281 of the education law, as

43 amended by chapter 1081 of the laws of

44 1969, shall apply to the dormitory author-

45 ity and/or the city university

46 construction fund, as the letting agency,

47 unless, in its discretion, it determines

48 to utilize a project labor agreement for

49 all work performed in the renovation of

50 the Marshak science building, the city

51 college science facility and the new

52 science research center at city college,

53 which means a prehire collective bargain-

54 ing agreement between the agency and a

55 labor organization establishing the labor

56 organization as the collective bargaining

57 representative for all persons who will

58 perform work pursuant to all contracts for

59 the construction, reconstruction, rehabil-

60 itation or improvement of facilities, and

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1	which provides that only contractors and	
2	subcontractors who sign a prenegotiated	
3	agreement with the labor organization can	
4	perform project work, when the record	
5	supporting the decision to enter into such	
6	an agreement establishes that it is justi-	
7	fied by the interests underlying the	
8	competitive bidding laws	30,000
9	For the City College Science Facility,	
10	provided however that subdivision (b) of	
11	section 6281 of the education law, as	
12	amended by chapter 1081 of the laws of	
13	1969, shall apply to the dormitory author-	
14	ity and/or the city university	
15	construction fund, as the letting agency,	
16	unless, in its discretion, it determines	
17	to utilize a project labor agreement for	
18	all work performed in the renovation of	
19	the Marshak science building, the city	
20	college science facility and the new	
21	science research center at city college,	
22	which means a prehire collective bargain-	
23	ing agreement between the agency and a	
24	labor organization establishing the labor	
25	organization as the collective bargaining	
26	representative for all persons who will	
27	perform work pursuant to all contracts for	
28	the construction, reconstruction, rehabil-	
29	itation or improvement of facilities, and	
30	which provides that only contractors and	
31	subcontractors who sign a prenegotiated	
32	agreement with the labor organization can	
33	perform project work, when the record	
34	supporting the decision to enter into such	
35	an agreement establishes that it is justi-	
36	fied by the interests underlying the	
37	competitive bidding laws	55,300
38	For the Advanced Science Research Center at	
39	City College	14,500
40	For Central Utilities Plan Expansion at	
41	Lehman College	11,100
42	For the Voorhees Building facade at New York	
43	City College of Technology	14,100
44	For structural repairs at the Pearl Street	
45	Building at New York City College of Tech-	
46	nology	5,000
47	For expansion of the Central Plant at City	
48	College	30,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to the findings of	
52	condition surveys for health and safety	
53	needs	20,000
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to the findings of	
57	condition surveys for preservation of	
58	facilities needs	30,000
59		

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1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges to correct deficiencies in the	
4	mechanical, electrical and plumbing	
5	infrastructure	15,000
6		-----
7	Total	225,000
8		=====

9

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
11 section 1, of the laws of 2007:

12 An additional advance for alterations and improvements to various
13 facilities including services and expenses, service contracts, memo-
14 randum of understanding, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, technology, environmental protection, energy conser-
18 vation, accreditation, facilities for the physically disabled and
19 related projects including costs incurred prior to April 1, 2006
20 subject to an annual plan developed by the city university of New
21 York which shall include projects in the following schedule
22 (30670650) ... 235,500,000 (re. \$41,321,000)

23	Project Schedule	
24		
25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Brooklyn College	
29	The West Quad Project	12,000
30	Roosevelt Hall	11,000
31	The Performing Arts Center	15,000
32	City College	
33	School of Architecture (SAUDLA)	8,000
34	Marshak Building	13,800
35	Science Facility	57,700
36	College of Staten Island	
37	2M Building	5,000
38	Upgrades, Renovations, Equipment -	
39	Various	4,000
40	CUNY Law	
41	Law Building Renovation, Phase I	500
42	Hunter College	
43	Roosevelt House Renovation	1,000
44	New Science Lab Building	10,000
45	John Jay	
46	Building Expansion	15,000
47	Lehman College	
48	Consolidated Computer Center Phase II	1,000
49	New Science Facility Phase II	10,000
50	Queens College	
51	Science Upgrades Phase II	6,000
52	Louis Armstrong Center	5,000
53	School of Journalism	
54	School of Journalism	10,000
55	York College	
56	Student Services Center	6,000
57	Campus-wide Site Improvements	7,000
58	An advance for alterations and improvements	
59	to various facilities including services	
60	and expenses, service contracts, memoran-	

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1	dum of understanding, capital design,	
2	construction, acquisition, reconstruction,	
3	rehabilitation and equipment; for health	
4	and safety, preservation of facilities,	
5	new facilities, program improvement or	
6	program change, technology, environmental	
7	protection, energy conservation, accredi-	
8	tation, facilities for the physically	
9	disabled and related projects, to be	
10	developed by the city university of New	
11	York in consultation with the senate	
12	majority leader and approved by the direc-	
13	tor of budget	28,500
14	University-wide	
15	For health and safety projects	9,000
16		-----
17	Total	235,500
18		=====

19

20 By chapter 53, section 1, of the laws of 2005, as amended by chapter

21 162, section 2, of the laws of 2005:

22 An advance for alterations and improvements to various facilities

23 including services and expenses, capital design, construction,

24 acquisition, reconstruction, rehabilitation and equipment; including

25 but not limited to health and safety, preservation of facilities,

26 new facilities, program improvement or program change, environmental

27 protection, energy conservation, accreditation, facilities for the

28 physically disabled, preventive maintenance and related projects,

29 including costs incurred prior to April 1, 2005, and subject to a

30 plan to be developed and submitted annually by the city university

31 of New York and approved by the state director of the budget, and

32 which may include, but not be limited to, projects in the following

33 schedule (30560550) ... 69,000,000 (re. \$9,963,000)

34	
35	Project Schedule
36	AMOUNT
37	-----
38	(thousands of dollars)
39	For preliminary planning for
40	the renovation of Brooklyn
41	College's Roosevelt Hall 2,500
42	For the City College Marshak
43	Building, provided however
44	that subdivision (b) of
45	section 6281 of the education
46	law, as amended by chapter
47	1081 of the laws of 1969,
48	shall apply to the dormitory
49	authority and/or the city
50	university construction fund,
51	as the letting agency, unless,
52	in its discretion, it deter-
53	mines to utilize a project
54	labor agreement for all work
55	performed in the renovation of
56	the Marshak science building,
57	the city college science
58	facility and the new science
59	research center at City
60	College, which means a prehire

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1 collective bargaining agree-
2 ment between the agency and a
3 labor organization establish-
4 ing the labor organization as
5 the collective bargaining
6 representative for all persons
7 who will perform work pursuant
8 to all contracts for the
9 construction, reconstruction,
10 rehabilitation or improvement
11 of facilities, and which
12 provides that only contractors
13 and subcontractors who sign a
14 prenegotiated agreement with
15 the labor organization can
16 perform project work, when the
17 record supporting the decision
18 to enter into such an agree-
19 ment establishes that it is
20 justified by the interests
21 underlying the competitive
22 bidding laws 10,000
23 For matching grants for
24 Governors Island 15,000
25 For university-wide critical
26 maintenance or capital
27 improvement costs at senior
28 and community colleges includ-
29 ing but not limited to: costs
30 attributable to the findings
31 of condition surveys for
32 health and safety; preserva-
33 tion of facilities and access
34 for the physically disabled;
35 code compliance; emergencies;
36 asbestos removal; energy
37 conservation; fire alarms,
38 sprinklers, electrical
39 distribution and heating and
40 cooling system requirements;
41 and other similar campus-wide
42 and systemwide needs, provided
43 however that subdivision (b)
44 of section 6281 of the educa-
45 tion law, as amended by chap-
46 ter 1081 of the laws of 1969,
47 shall apply to the dormitory
48 authority and/or the city
49 university construction fund,
50 as the letting agency, unless,
51 in its discretion, it deter-
52 mines to utilize a project
53 labor agreement for all work
54 performed in the renovation of
55 the Marshak science building,
56 the city college science
57 facility and the new science
58 research center at City
59 College, which means a prehire
60 collective bargaining agree-

ment between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 41,500

Total 69,000

=====

28 An additional advance for alterations and improvements to various
29 facilities including services and expenses, capital design,
30 construction, acquisition, reconstruction, rehabilitation and equip-
31 ment; for health and safety, preservation of facilities, new facili-
32 ties, program improvement or program change, environmental
33 protection, energy conservation, accreditation, facilities for the
34 physically disabled and related projects including costs incurred
35 prior to April 1, 2005 subject to an annual plan developed by the
36 city university of New York which shall include projects in the
37 following schedule (30580550) ... 153,097,000 (re. \$398,000)

40	Project	Amount
41	-----	-----
42	(thousands of dollars)	
43	New York City Technical College	
44	Academic Building 1	50,000
45	Additional Academic Building and	
46	Equipment	1,000
47	Staten Island College	
48	Lighting for pedestrian	
49	walkways.....	297
50	Additional Parking Space at lots	
51	2 and 3	678
52	Refurbishing of Study	
53	Alcoves	198
54	Site Lighting Improvements	223
55	Renovation Building 3M	3,000
56	Brooklyn College	
57	Equipment costs of the Environ-	
58	mental Analysis Core Ctr	421
59		

1	University Wide	
2	For Network Infrastructure	
3	Improvements	25,280
4	An advance for alterations and	
5	improvements to various	
6	facilities including	
7	services and expenses, capi-	
8	tal design, construction,	
9	acquisition, reconstruction,	
10	rehabilitation and equip-	
11	ment; including but not	
12	limited to, health and safe-	
13	ty, preservation of facili-	
14	ties, new facilities,	
15	program improvement or	
16	program change, environ-	
17	mental protection, energy	
18	conservation, accreditation,	
19	facilities for the phys-	
20	ically disabled, preventive	
21	maintenance and related	
22	projects, to be developed by	
23	the city university of New	
24	York in consultation with	
25	the senate majority leader	
26	and approved by the director	
27	of budget	72,000
28		-----
29	Total	153,097
30		=====

34 Alterations and improvements to various facilities including services
35 and expenses, capital design, construction, acquisition, recon-
36 struction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, preventive
40 maintenance and related projects, including costs incurred prior to
41 April 1, 2004, and subject to a plan submitted annually by the city
42 university of New York and approved by the director of the budget
43 (30060450) ... 20,000,000 (re. \$3,490,000)

47 An advance for alterations and improvements to various facilities
48 including services and expenses, capital design, construction,
49 acquisition, reconstruction, rehabilitation and equipment; for
50 health and safety, preservation of facilities, new facilities,
51 program improvement or program change, environmental protection,
52 energy conservation, accreditation, facilities for the physically
53 disabled, and related projects, including costs incurred prior to
54 April 1, 2004, and which may include, but not be limited to,
55 projects in the following schedule (30030450)
56 1,095,000,000 (re. \$141,608,000)

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Project Schedule	AMOUNT

(thousands of dollars)	
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	
ests underlying the	
competitive bidding laws	
-School of Architecture (Phase I)	
Hunter College	95,000
-Science Lab Building (Phase I)	
-Roosevelt House Rehabilitation	
-Visual and Performing Arts Complex	

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1	John Jay College	130,000
2	-Academic Facility (Phase II)	
3	Lehman College	60,000
4	-Science Facility	
5	New York City College	
6	of Technology	86,000
7	-Academic Complex I	
8	Queens College	30,000
9	-Science Upgrades (Phase I),	
10	including \$15 million in	
11	bond proceeds issued	
12	pursuant to a capital	
13	appropriation for Queens	
14	College in chapter 53 of	
15	the laws of 1998	
16	Universitywide	
17	-For a science research	
18	center, excluding furni-	
19	ture and equipment which	
20	shall be secured from	
21	private or other non-	
22	state sources, provided	
23	however that subdivision	
24	(b) of section 6281 of the	
25	education law, as amended	
26	by chapter 1081 of the	
27	laws of 1969, shall apply	
28	to the dormitory authority	
29	and/or the city university	
30	construction fund, as the	
31	letting agency, unless, in	
32	its discretion, it deter-	
33	mines to utilize a project	
34	labor agreement for all	
35	work performed in the	
36	renovation of the Marshak	
37	science building, the city	
38	college science facility	
39	and the new science	
40	research center at City	
41	College, which means a	
42	prehire collective	
43	bargaining agreement	
44	between the agency and a	
45	labor organization estab-	
46	lishing the labor organ-	
47	ization as the collective	
48	bargaining representative	
49	for all persons who will	
50	perform work pursuant to	
51	all contracts for the	
52	construction, recon-	
53	struction, rehabilitation	
54	or improvement of facili-	
55	ties, and which provides	
56	that only contractors and	
57	subcontractors who sign a	
58	prenegotiated agreement	
59	with the labor organiza-	
60	tion can perform project	

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1	work, when the record	
2	supporting the decision to	
3	enter into such an agree-	
4	ment establishes that it	
5	is justified by the inter-	
6	ests underlying the	
7	competitive bidding laws.....	176,000
8	-For science laboratory	
9	upgrades.....	7,000
10	-For condition survey-	
11	related health and safety	
12	projects	75,000
13	-For condition survey-	
14	related preservation of	
15	facilities projects.....	60,000
16	-For condition survey-	
17	related projects related	
18	to the americans with dis-	
19	abilities act.....	13,000
20	-For asbestos abatement	7,000
21	-For capital staff	41,400
22	-For network infrastructure	
23	and telecommunications	40,000
24	-For universitywide critical	
25	maintenance or capital im-	
26	provement costs for code	
27	compliance; emergencies;	
28	energy conservation; fire	
29	alarms, sprinklers, elec-	
30	trical distribution and	
31	heating and cooling system	
32	requirements; and other	
33	similar campuswide and	
34	systemwide needs, includ-	
35	ing Governors Island.....	143,000
36	-----	
37	Total	1,095,000
38	=====	

40 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 41 section 1, of the laws of 1999, for:

42 Alterations and improvements to various facilities including capital
 43 design, construction, acquisition, reconstruction, rehabilitation
 44 and equipment; for health and safety, preservation of facilities,
 45 new facilities, program improvements or program change, environ-
 46 mental protection, energy conservation, accreditation, facilities
 47 for the physically disabled, preventive maintenance and related
 48 projects (302198C1) ... 8,200,000 (re. \$993,000)

49 Alterations and improvements to provide a parent resource/day care
 50 facility in the 17 Lexington Avenue Building at Baruch College
 51 (302198C1) ... 1,000,000 (re. \$993,000)

52 Alterations and improvements to CUNY Libraries (302198C1)
 53 10,800,000 (re. \$3,000,000)

54

55 Capital Projects Funds - Other
 56 Capital Projects Fund
 57 Energy Conservation Purpose
 58
 59

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for energy conservation (30A58805)
4 2,065,000 (re. \$851,000)
5
6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Facilities for the Physically Disabled Purpose
9
10 By chapter 54, section 1, of the laws of 1995, for:
11 Alterations and improvements to make facilities accessible to the
12 physically disabled (30149504)
13 1,257,000 (re. \$577,000)
14
15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1992, for:
17 Alterations and improvements to make facilities accessible to the
18 physically disabled (30048704)
19 1,206,000 (re. \$419,000)
20
21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Health and Safety Purpose
24
25 By chapter 54, section 1, of the laws of 1993, for:
26 Alterations and improvements for health and safety pursuant to a plan,
27 based on the results of building condition surveys, to be submitted
28 for approval to the director of the budget on or before July 1,
29 1993. No funds shall be made available until such plan is approved
30 by the director of the budget (30029301)
31 2,750,000 (re. 853,000)
32
33 By chapter 54, section 1, of the laws of 1992, for:
34 Alterations and improvements for facilities for the physically disa-
35 bled (30A29201) 1,128,000 (re. \$218,000)
36
37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
38 section 3, of the laws of 1995, for:
39 Alterations and improvements for health and safety (30A18901)
40 2,780,000 (re. \$299,000)
41
42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
43 section 3, of the laws of 1992, for:
44 Alterations and improvements for health and safety (30A18801)
45 2,308,000 (re. \$201,000)
46
47 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
48 section 3, of the laws of 1995, for:
49 Alterations and improvements for health and safety (30018701)
50 8,507,000 (re. \$115,000)
51
52 Capital Projects Funds - Other
53 Capital Projects Fund
54 Preservation of Facilities Purpose
55
56 By chapter 53, section 1, of the laws of 1997:
57 Alterations and improvements for preservation of facilities (30039703)
58 3,300,000 (re. \$2,241,000)
59
60

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 1996, for:
2 Alterations and improvements to roofs on various buildings at Brooklyn
3 College (30299603) ... 300,000 (re. \$300,000)
4
5 By chapter 54, section 1, of the laws of 1995, for:
6 Alterations and improvements to roofs on various buildings (30239503)
7 ... 5,933,000 (re. \$3,618,000)
8
9 By chapter 54, section 1, of the laws of 1994, for:
10 Alterations and improvements to roofs (30039403)
11 5,579,000 (re. \$275,000)
12
13 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
14 section 3, of the laws of 1992, for:
15 Alterations and improvements for preservation of facilities (30A39003)
16 ... 9,947,000 (re. \$713,000)
17
18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
19 section 3, of the laws of 1994, for:
20 Alterations and improvements for preservation of facilities (30A38803)
21 ... 6,363,000 (re. \$495,000)
22
23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Program Improvement or Program Change Purpose
26
27 By chapter 54, section 1, of the laws of 1995, for:
28 Alterations and improvements to child care facilities (30289508)
29 ... 1,306,000 (re. \$1,306,000)
30
31 By chapter 54, section 1, of the laws of 1994, for:
32 Planning for master plans, including telecommunications and pre-design
33 project estimates (30389408)
34 1,000,000 (re. \$398,000)
35
36 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
37
38 Capital Projects Fund - Other
39 Capital Projects Fund
40 Program Improvement or Program Change Purpose
41
42 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
43 section 3, of the laws of 1992, for:
44 Alterations and improvements for program improvements (30A89008)
45 ... 3,331,000 (re. \$77,000)
46
47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
48 section 3, of the laws of 1995, for:
49 Alterations and improvements for program improvements (30A98808)
50 ... 6,602,000 (re. \$100,000)
51

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6

7 By chapter 54, section 1, of the laws of 2015:

8 For services and expenses for state financial assistance to community
9 colleges for alterations and improvements to various facilities
10 including services and expenses, capital design, construction,
11 reconstruction, rehabilitation and equipment; for health and safety,
12 preservation of facilities, new facilities program improvement or
13 program change, environmental protection, energy conservation,
14 accreditation, facilities for the physically disabled, and related
15 projects, including costs incurred prior to April 1, 2015 subject to
16 an annual plan developed by the city university and approved by the
17 state director of the budget, and which may include, but not be
18 limited to, projects in the following schedule (30C11550)
19 4,503,000 (re. \$4,503,000)
20

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
28 Hostos Community College		
29 Allied Health and Sciences		
30 Building Complex	9,006	4,503
31	-----	-----
32 Total	9,006	4,503
33	=====	=====
34		

35 For services and expenses for state financial assistance to community
36 colleges for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2015 subject to an annual plan developed by the city
44 university and approved by the state director of the budget, and
45 which may include, but not be limited to, projects in the following
46 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)
47

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
55 Bronx Community College		
56 Ohio Track and Field Restoration	750	375
57 Monument Hill Restoration	400	200
58 Gould Memorial Library Windows	900	450
59 Bliss Hall ADA Improvements	600	300
60 Computer and Lab Upgrades	70	35

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Hostos Community College		
2	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
3	Kingsborough Community College		
4	Pool Upgrades	2,000	1,000
5	Science and Resiliency Institute ..	10,000	5,000
6	LaGuardia Community College		
7	Faculty Offices and Training Center	1,500	750
8	Tech Center	200	100
9	Queensborough Community College		
10	Roof Repairs	1,700	850
11	Central Kitchen and		
12	Cafeteria Renovation	1,100	550
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	the preservation of facilities	4,064	2,032
17	For university-wide community college		
18	critical maintenance or capital		
19	improvement costs attributable to		
20	accelerated conservation and		
21	efficiency projects	6,560	3,280
22		-----	-----
23	Total	32,844	16,422
24		=====	=====

26 By chapter 54, section 1, of the laws of 2014:

27 An advance for state financial assistance to community colleges for
28 alterations and improvements to existing facilities including
29 services and expenses, capital design, construction, reconstruction,
30 rehabilitation and equipment; for health and safety, preservation of
31 facilities, program improvement or program change, environmental
32 protection, energy conservation, accreditation, facilities for the
33 physically disabled, and related projects, including costs incurred
34 prior to April 1, 2014 subject to an annual plan developed by the
35 city university and approved by the state director of the budget,
36 and which may include, but not be limited to, projects in the
37 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
46 Borough of Manhattan Community		
47 College		
48 Campus-wide critical maintenance		
49 to various facilities	3,500	1,750
50 Bronx Community College		
51 Campus-wide critical maintenance		
52 to various facilities	2,200	1,100
53 Kingsborough Community College		
54 Campus-wide critical maintenance		
55 to various facilities	3,000	1,500
56 LaGuardia Community College		
57 Campus-wide critical maintenance		
58 to various facilities	6,000	3,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Queensborough Community College		
2	Campus-wide critical maintenance		
3	to various facilities	5,500	2,750
4	For university-wide community college		
5	critical maintenance or capital		
6	improvement costs attributable to		
7	the preservation of facilities.....	5,456	2,728
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	accelerated conservation and		
12	efficiency projects.....	5,600	2,800
13		-----	-----
14	Total	31,256	15,628
15		=====	=====

16

17 By chapter 54, section 1, of the laws of 2013:

18 An advance for state financial assistance to community colleges for

19 alterations and improvements to various facilities including

20 services and expenses, capital design, construction, acquisition,

21 reconstruction, rehabilitation and equipment; for health and safety,

22 preservation of facilities, new facilities, program improvement or

23 program change, environmental protection, energy conservation,

24 accreditation, facilities for the physically disabled, and related

25 projects, including costs incurred prior to April 1, 2013 subject to

26 an annual plan developed by the city university and approved by the

27 state director of the budget, and which may include, but not be

28 limited to, projects in the following schedule (30CC1350) ...

29 8,100,000 (re. \$7,794,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
32		
33		
34		
35		
36	-----	-----
37		(thousands of dollars)
38	Borough of Manhattan Community	
39	College	
40	Campus-wide critical maintenance	
41	to various facilities	2,000 1,000
42	Bronx Community College	
43	Campus-wide critical maintenance	
44	to various facilities	2,850 1,425
45	Hostos Community College	
46	Campus-wide critical maintenance	
47	to various facilities	3,500 1,750
48	Kingsborough Community College	
49	Campus-wide critical maintenance	
50	to various facilities	1,650 825
51	LaGuardia Community College	
52	Campus-wide critical maintenance	
53	to various facilities	2,000 1,000
54	Queensborough Community College	
55	Campus-wide critical maintenance	
56	to various facilities	4,200 2,100
57		-----
58	Total	16,200 8,100
59		=====

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 An advance for state financial assistance to community colleges for
3 alterations and improvements to various facilities including
4 services and expenses, capital design, construction, acquisition,
5 reconstruction, rehabilitation and equipment; for health and safety,
6 preservation of facilities, new facilities, program improvement or
7 program change, environmental protection, energy conservation,
8 accreditation, facilities for the physically disabled, and related
9 projects, including costs incurred prior to April 1, 2012 subject to
10 an annual plan developed by the city university and approved by the
11 state director of the budget, and which may include, but not be
12 limited to, projects in the following schedule (30CC1250)
13 26,704,000 (re. \$21,815,000)
14

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance to various facilities	7,600	3,800
	-----	-----
Total	55,408	26,704
	=====	=====

46 By chapter 54, section 1, of the laws of 2011:
47 An advance for state financial assistance to community colleges for
48 alterations and improvements to various facilities including
49 services and expenses, capital design, construction, acquisition,
50 reconstruction, rehabilitation and equipment; for health and safety,
51 preservation of facilities, new facilities, program improvement or
52 program change, environmental protection, energy conservation,
53 accreditation, facilities for the physically disabled, and related
54 projects, including costs incurred prior to April 1, 2011 subject to
55 an annual plan developed by the city university and approved by the
56 state director of the budget which shall include projects in the
57 following schedule (30CC1150) ... 31,239,000 (re. \$26,971,000)
58
59

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Theater Upgrades and		
Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing,		
Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-		
Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall		
Renovation	8,660	4,330
Upgrade Campus-wide Electrical		
System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:
 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$15,428,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Central Plant Upgrades,		
199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades,		
Ph. I	18,626	9,313

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Kingsborough Community College		
2	Mechanical and Infrastructure		
3	Improvements	4,000	2,000
4	LaGuardia Community College		
5	Conference Facility Space	2,000	1,000
6	Center 3 Office Space and		
7	Elevators	2,500	1,250
8	Facility Upgrades	10,000	5,000
9	Queensborough Community College		
10	Upgrade Campus-wide Electrical		
11	System, Ph. I	18,000	9,000
12		-----	-----
13	Total	69,126	34,563
14		=====	=====

15

16 By chapter 53, section 1, of the laws of 2008:

17 State financial assistance to community colleges for alterations and

18 improvements to various facilities for minor rehabilitation, includ-

19 ing but not limited to capital design, construction, acquisition,

20 reconstruction, rehabilitation, and equipment; for health and safe-

21 ty, preservation of facilities, program improvement or program

22 change, environmental protection, energy conservation, accredi-

23 tation, facilities for the physically disabled, preventative mainte-

24 nance and related projects, including costs incurred prior to April

25 1, 2008, and subject to a plan submitted annually by the city

26 university of New York and approved by the director of the budget

27 (30110850) ... 2,750,000 (re. \$2,750,000)

28

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter

30 496, section 1, of the laws of 2008:

31 Advances for alterations and improvements to various facilities for

32 capital critical maintenance and strategic initiatives, including

33 but not limited to capital design, construction, acquisition, recon-

34 struction, rehabilitation, and equipment; for health and safety,

35 preservation of facilities, new facilities, program improvement or

36 program change, environmental protection, energy conservation,

37 accreditation, facilities for the physically disabled, preventative

38 maintenance and related projects, including costs incurred prior to

39 April 1, 2008, and subject to a plan developed and submitted annual-

40 ly by the city university of New York and approved by the director

41 of the budget, and which may include, but not be limited to,

42 projects in the following schedule (30090850)

43 206,908,000 (re. \$104,136,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
52 Borough of Manhattan Community		
53 College		
54 Fiterman Hall	102,200	51,100
55 Bronx Community College		
56 North Instructional Building	24,762	12,381
57 Backflow Prevention Devices	3,400	1,700
58 Campus-wide Roof Replacement	1,932	966
59 Hostos Community College		
60 500 Grand Concourse	18,446	9,223

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Kingsborough Community College		
2	Laboratories and Mechanical		
3	Infrastructure Upgrade Phase I	5,000	2,500
4	Medgar Evers College		
5	Academic Building I	68,346	34,173
6	Carroll Street Building	12,000	6,000
7	University-wide		
8	CUNY ERP (CUNY FIRST)	27,600	13,800
9	Project Administration	15,430	7,715
10	For university-wide critical main-		
11	tenance or capital improvement		
12	costs at community colleges		
13	attributable to the findings		
14	of condition surveys for health		
15	and safety needs	35,000	17,500
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to the findings		
20	of condition surveys for		
21	preservation of facilities needs .	35,000	17,500
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to ADA needs	15,000	7,500
26	For university-wide critical main-		
27	tenance or capital improvement		
28	costs at community colleges		
29	attributable to certificate of		
30	occupancy/public assembly needs ..	18,000	9,000
31	For university-wide critical main-		
32	tenance or capital improvement		
33	costs at community colleges		
34	attributable to energy		
35	conservation needs	18,000	9,000
36	For university-wide critical main-		
37	tenance or capital improvement		
38	costs at community colleges		
39	attributable to science lab		
40	upgrade needs	7,200	3,600
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to educational		
45	technology initiative needs	4,000	2,000
46	For university-wide critical main-		
47	tenance or capital improvement		
48	costs at community colleges		
49	attributable to athletic		
50	facilities upgrade needs	2,500	1,250
51	-----	-----	-----
52	Total	413,816	206,908
53	=====	=====	=====

54

55 By chapter 53, section 1, of the laws of 2007:

56 An advance for state financial assistance to community colleges for

57 alterations and improvements to various facilities including

58 services and expenses, capital design, construction, acquisition,

59 reconstruction, rehabilitation and equipment; for health and safety,

60 preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 program change, environmental protection, energy conservation,
2 accreditation, facilities for the physically disabled, and related
3 projects, including costs incurred prior to April 1, 2007 subject to
4 an annual plan developed by the city university and approved by the
5 state director of the budget which shall include projects in the
6 following schedule (30660750) ... 40,800,000 (re. \$3,964,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
15 Borough of Manhattan Community College		
16 Fiterman Hall Replacement	40,000	20,000
17 Bronx Community College		
18 Mechanical Systems Upgrades	1,800	900
19 Medgar Evers		
20 Academic Building I	22,000	11,000
21 For University-wide critical		
22 maintenance or capital im-		
23 provement costs at community		
24 colleges attributable to the		
25 findings of condition sur-		
26 veys for health and safety		
27 needs	4,800	2,400
28 For university-wide critical		
29 maintenance or capital im-		
30 provement costs at community		
31 colleges attributable to the		
32 findings of condition sur-		
33 veys for preservation of		
34 facilities needs	3,000	1,500
35 For university-wide critical		
36 maintenance or capital im-		
37 provement costs at community		
38 colleges to correct defic-		
39 iencies in the mechanical,		
40 electrical and plumbing		
41 infrastructure	10,000	5,000
42	-----	-----
43 Total	81,600	40,800
44	=====	=====

46 By chapter 53, section 1, of the laws of 2006:

47 An advance for state financial assistance to community colleges for
48 alterations and improvements to various facilities including
49 services and expenses, capital design, construction, acquisition,
50 reconstruction, rehabilitation and equipment; for health and safety,
51 preservation of facilities, new facilities, program improvement or
52 program change, environmental protection, energy conservation,
53 accreditation, facilities for the physically disabled, and related
54 projects, including costs incurred prior to April 1, 2006 subject to
55 an annual plan developed by the city university which shall include
56 projects in the following schedule (30660650)
57 8,769,000 (re. \$2,266,000)

Project Schedule

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$44,267,000)

Project Schedule

29		ESTIMATED	ESTIMATED
30		TOTAL STATE	50 PERCENT
31		& LOCAL SHARE	STATE SHARE
32	-----		
33		(thousands of dollars)	
34	Borough of Manhattan Community		
35	College		
36	Fitterman Hall Replacement	15,000	7,500
37	Chambers Street Renovations		
38	Phase II	14,000	7,000
39	Bronx Community College		
40	Mechanical System Upgrades	6,000	3,000
41	Hostos Community College		
42	Renovations in 475 Grand Concourse	6,000	3,000
43	Kings Borough Community College		
44	Air conditioning T5	218	109
45	Renovation of former auditorium T2		
46	building as learning resource		
47	center	2,000	1,000
48	Air conditioning T4	942	471
49	Mechanical System Upgrades	6,000	3,000
50	Laguardia Community College		
51	Renovations of Center 3	14,000	7,000
52	Acquisition and Renovation		
53	of an Additional Educational		
54	Building	55,000	27,500
55	Medgar Evers		
56	Academic I	8,000	4,000
57			

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Queensborough Community College		
2	Renovation of Science Building	6,000	3,000
3		-----	-----
4	Total	133,160	66,580
5		=====	=====
6			
7	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,		
8	section 3, of the laws of 2005:		
9	An advance for state financial assistance to community colleges for		
10	alterations and improvements to various facilities including		
11	services and expenses, capital design, construction, acquisition,		
12	reconstruction, rehabilitation and equipment; for health and safety,		
13	preservation of facilities, new facilities, program improvement or		
14	program change, environmental protection, energy conservation,		
15	accreditation, facilities for the physically disabled, and related		
16	projects, including costs incurred prior to April 1, 2005 subject to		
17	an annual plan developed by the city university which shall include		
18	projects in the following schedule (30590550)		
19	105,849,000		(re. \$40,231,000)
20			

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
28 Queensborough Community College		
29 Holocaust Resource Center	3,000	1,500
30 Instruction Building Planning		
31 and Design Costs	4,948	2,474
32 Upgrade Campus Wide Electric		
33 System	1,000	500
34 Upgrade Campus Wide Drainage		
35 System	1,000	500
36 Kingsborough Community College		
37 Roof Replacement	3,000	1,500
38 Additional Roof Replacement	3,000	1,500
39 Fire Alarm Rehab	6,256	3,128
40 Gymnasium	6,060	3,030
41 Marine/Academic Center	5,050	2,525
42 Primary Arts Center	850	425
43 Hostos Community College		
44 475 Grand Concourse Renovation	4,948	2,474
45 Site Acquisition	750	375
46 LaGuardia Community College		
47 Center 3 Renovations, Phase II	5,346	2,673
48 Department of Humanities		
49 Renovation	17,012	8,506
50 Department of Computer Information		
51 Systems	21,000	10,500
52 Medgar Evers College		
53 Athletic Fields	1,960	980
54 Bronx Community College		
55 North Instructional Building	60,962	30,481
56 Mechanical Systems &		
57 Infrastructure Upgrade Phase 1	4,074	2,037
58 Borough Manhattan Community College		
59 Training Program for Emergency		
60 First Response	21,400	10,700

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	North campus building	2,000	1,000
2	Chambers Street Renovation Phase		
3	II	5,506	2,753
4	Universitywide		
5	For condition assessment: Health		
6	and Safety	9,762	4,881
7	For condition assessment:		
8	Facilities Preservation	3,994	1,997
9	For condition assessment: ADA	3,820	1,910
10	For construction, acquisition,		
11	renovation or rehabilitation of		
12	facilities including equipment and		
13	other necessary incidental costs		
14	related to the CUNY Incubator		
15	Network	15,000	7,500
16		-----	-----
17	Total	211,698	105,849
18		=====	=====

19

20 By chapter 53, section 1, of the laws of 2003:

21 State financial assistance to community colleges for alterations and

22 improvements to various facilities including services and expenses,

23 capital design, construction, acquisition, reconstruction, rehabili-

24 tation and equipment; for health and safety, preservation of facili-

25 ties, new facilities, program improvement or program change, envi-

26 ronmental protection, energy conservation, accreditation, facilities

27 for the physically disabled, preventive maintenance and related

28 projects, including costs incurred prior to April 1, 2003, and

29 subject to a plan submitted annually by the city university of New

30 York and approved by the state director of the budget (30020350) ...

31 5,000,000 (re. \$3,711,000)

32 An advance for state financial assistance to community colleges for

33 alterations and improvements to various facilities including

34 services and expenses, capital design, construction, acquisition,

35 reconstruction, rehabilitation and equipment; for health and safety,

36 preservation of facilities, new facilities, program improvement or

37 program change, environmental protection, energy conservation,

38 accreditation, facilities for the physically disabled, and related

39 projects, including costs incurred prior to April 1, 2003, subject

40 to an annual plan developed by the city university and approved by

41 the state director of the budget, and which may include, but not be

42 limited to, projects in the following schedule (30050350)

43 50,000,000 (re. \$11,861,000)

44

Project Schedule

	AMOUNT

(thousands of dollars)	
50 Medgar Evers College	19,400
51 -Academic Building I	
52 University-wide	30,600
53 -For university-wide critical	
54 maintenance or capital im-	
55 provement costs attributable	
56 to the findings of condition	
57 surveys for health and safety,	
58 preservation of facilities and	
59 access for the physically dis-	
60 abled; code compliance; asbes-	

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tos removal; emergencies; en-
2 ergy conservation needs; fire
3 alarms, sprinklers, electrical
4 distribution and heating and
5 cooling system requirements;
6 and other similar campus-wide
7 and system-wide needs
8
9 Total 50,000
10 =====

11
12 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
13 section 1, of the laws of 2008:
14 An advance for state financial assistance to community colleges for
15 alterations and improvements to various facilities including capital
16 design, construction, acquisition, reconstruction, rehabilitation
17 and equipment; for health and safety, preservation of facilities,
18 new facilities, program improvement or program change, environmental
19 protection, energy conservation, accreditation, facilities for the
20 physically disabled, and related projects according to the following
21 project schedule (303198C1) ... 109,700,000 (re. \$53,138,000)
22

23 Project Schedule
24 AMOUNT
25 -----
26 (thousands of dollars)
27 For payment of up to one-
28 half of the total capital
29 costs for community
30 colleges for health and
31 safety projects based on
32 the results of building
33 condition surveys 1,500
34 For payment of up to one-
35 half of the total capital
36 costs for community
37 colleges for asbestos
38 removal and abatement 1,000
39 For payment of up to one-
40 half of the total capital
41 costs for community
42 colleges for preservation
43 of facilities projects
44 based on the results of
45 building condition surveys 2,000
46 For payment of up to one-
47 half of the total capital
48 costs for community
49 colleges for making
50 facilities accessible to the
51 physically disabled based
52 on the results of building
53 condition surveys 1,000
54 For payment of up to one-
55 half of the total capital
56 costs for community
57 colleges for the
58 telecommunications initiative ... 2,000
59

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	For payment of up to one-	
2	half of the total capital	
3	costs for community	
4	colleges for energy	
5	conservation	1,000
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for the	
10	educational technology	
11	equipment initiative	1,500
12	An additional advance for	
13	state financial assistance	
14	to community colleges for	
15	alterations and	
16	improvements to various	
17	facilities including capital	
18	design, construction,	
19	acquisition, reconstruction,	
20	rehabilitation and	
21	equipment; for health and	
22	safety, preservation of	
23	facilities, new facilities,	
24	program improvement or	
25	program change, environ-	
26	mental protection, energy	
27	conservation, accredita-	
28	tion, facilities for the	
29	physically disabled, and	
30	related projects according	
31	to the following project	
32	schedule (303198C1)	99,700
33		-----
34	Total	109,700
35		=====
36		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	310,000,000	492,966,000
	-----	-----
All Funds	310,000,000	492,966,000
	=====	=====
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..		310,000,000

Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Administration Purpose		
For the preparation and review of plans,		
specifications, estimates, studies, plant		
evaluations, inspections, appraisals and		
surveys, and legal claims relating to		
existing or proposed facilities of the		
department of corrections and community		
supervision, and payment of personal		
service and nonpersonal service, including		
fringe benefits, related to the adminis-		
tration and security of capital projects		
provided by the department of corrections		
and community supervision for new and		
reappropriated projects (10501650)	17,000,000	
Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Environmental Protection or Improvements Purpose		
Alterations and improvements, including		
related departmental administrative costs,		
for environmental protection or improve-		
ments including liabilities incurred prior		
to April 1, 2016 (10061606)	62,000,000	
Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Health and Safety Purpose		
Alterations and improvements, including		
related departmental administrative costs,		
for health and safety including liabil-		
ities incurred prior to April 1, 2016		
(10011601)	23,000,000	
Capital Projects Funds - Other		
Correctional Facilities Capital Improvement Fund		
Preservation of Facilities Purpose		
Alterations and improvements, including		
related departmental administrative costs,		
for the preservation of facilities includ-		
ing liabilities incurred prior to April 1,		
2016 (10031603)	92,000,000	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2016-17

1	For preventive maintenance on state facilities	
2	including personal services, non-personal	
3	services, fringe benefits and the	
4	contractual services provided by private	
5	firms, including the payment of liabilities	
6	incurred prior to April 1, 2016	
7	(10051603)	32,000,000
8	Alterations and improvements, including	
9	related departmental administrative costs,	
10	for preventative maintenance that will	
11	prolong the useful life of assets including	
12	liabilities incurred prior to April 1,	
13	2016 (10M31603)	15,000,000
14		
15	Capital Projects Funds - Other	
16	Correctional Facilities Capital Improvement Fund	
17	Program Improvement or Program Change Purpose	
18		
19	Alterations and improvements, including	
20	related departmental administrative costs,	
21	for program improvement or program change	
22	including liabilities incurred prior to	
23	April 1, 2016 (10081608)	69,000,000
24		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2

3

Capital Projects Funds - Other

4

Correctional Facilities Capital Improvement Fund

5

Administration Purpose

6

7

By chapter 54, section 1, of the laws of 2015:

8

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and

9

legal claims relating to existing or proposed facilities of the

10

department of corrections and community supervision, and payment of

11

personal service and nonpersonal service, including fringe benefits,

12

related to the administration and security of capital projects

13

provided by the department of corrections and community supervision

14

for new and reappropriated projects (10501550)

15

15,000,000 (re. \$15,000,000)

16

17

18

By chapter 54, section 1, of the laws of 2014:

19

For the preparation and review of plans, specifications, estimates,

20

studies, plant evaluations, inspections, appraisals and surveys, and

21

legal claims relating to existing or proposed facilities of the

22

department of corrections and community supervision, and payment of

23

personal service and nonpersonal service, including fringe benefits,

24

related to the administration and security of capital projects

25

provided by the department of corrections and community supervision

26

for new and reappropriated projects (10501450)

27

15,000,000 (re. \$2,170,000)

28

29

Capital Projects Funds - Other

30

Correctional Facilities Capital Improvement Fund

31

Environmental Protection or Improvements Purpose

32

33

By chapter 54, section 1, of the laws of 2013:

34

Alterations and improvements, including related departmental adminis-

35

trative costs, for environmental protection or improvements includ-

36

ing liabilities incurred prior to April 1, 2013 (10061306)

37

28,000,000 (re. \$22,901,000)

38

39

By chapter 54, section 1, of the laws of 2012:

40

Alterations and improvements, including related departmental adminis-

41

trative costs, for environmental protection or improvements includ-

42

ing liabilities incurred prior to April 1, 2012 (10061206)

43

24,000,000 (re. \$9,831,000)

44

45

By chapter 54, section 1, of the laws of 2011:

46

Alterations and improvements, including related departmental adminis-

47

trative costs, for environmental protection or improvements includ-

48

ing liabilities incurred prior to April 1, 2011 (10061106)

49

24,000,000 (re. \$4,361,000)

50

51

By chapter 50, section 1, of the laws of 2010:

52

Alterations and improvements, including related departmental adminis-

53

trative costs, for environmental protection or improvements includ-

54

ing liabilities incurred prior to April 1, 2010 (10061006)

55

24,000,000 (re. \$301,000)

56

57

Capital Projects Funds - Other

58

Correctional Facilities Capital Improvement Fund

59

Facilities for the Physically Disabled Purpose

60

61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2000:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, of facilities for the physically disabled including
 4 liabilities incurred prior to April 1, 2000 (10A40004)
 5 2,000,000 (re. \$124,000)
 6
 7 Capital Projects Funds - Other
 8 Correctional Facilities Capital Improvement Fund
 9 Health and Safety Purpose
 10
 11 By chapter 54, section 1, of the laws of 2013:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for health and safety including liabilities incurred
 14 prior to April 1, 2013 (10011301)
 15 22,000,000 (re. \$22,000,000)
 16
 17 By chapter 54, section 1, of the laws of 2012:
 18 Alterations and improvements, including related departmental adminis-
 19 trative costs, for health and safety including liabilities incurred
 20 prior to April 1, 2012 (10011201)
 21 36,000,000 (re. \$20,346,000)
 22
 23 By chapter 54, section 1, of the laws of 2011:
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for health and safety including liabilities incurred
 26 prior to April 1, 2011 (10011101)
 27 16,000,000 (re. \$1,874,000)
 28
 29 By chapter 50, section 1, of the laws of 2010:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for health and safety including liabilities incurred
 32 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$173,000)
 33
 34 By chapter 50, section 1, of the laws of 2009:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for health and safety including liabilities incurred
 37 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$790,000)
 38
 39 By chapter 50, section 1, of the laws of 2006:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for health and safety including liabilities incurred
 42 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$346,000)
 43
 44 Capital Projects Funds - Other
 45 Correctional Facilities Capital Improvement Fund
 46 Preservation of Facilities Purpose
 47
 48 By chapter 54, section 1, of the laws of 2013:
 49 Alterations and improvements, including related departmental adminis-
 50 trative costs, for the preservation of facilities including liabil-
 51 ities incurred prior to April 1, 2013 (10031303)
 52 186,000,000 (re. \$165,213,000)
 53 Alterations and improvements, including related departmental adminis-
 54 trative costs, for preventative maintenance that will prolong the
 55 useful life of assets including liabilities incurred prior to April
 56 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)
 57
 58 By chapter 54, section 1, of the laws of 2012:
 59 Alterations and improvements, including related departmental adminis-
 60 trative costs, for the preservation of facilities including liabil-
 61 ities incurred prior to April 1, 2012 (10031203)
 62 174,000,000 (re. \$66,395,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for preventative maintenance that will prolong the
 3 useful life of assets including liabilities incurred prior to April
 4 1, 2012 (10M31203) ... 15,000,000 (re. \$8,544,000)
 5
 6 By chapter 54, section 1, of the laws of 2011:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for the preservation of facilities including liabil-
 9 ities incurred prior to April 1, 2011 (10031103)
 10 174,000,000 (re. \$31,109,000)
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for preventative maintenance that will prolong the
 13 useful life of assets including liabilities incurred prior to April
 14 1, 2011 (10M31103) ... 15,000,000 (re. \$3,763,000)
 15
 16 By chapter 50, section 1, of the laws of 2010:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for the preservation of facilities including liabil-
 19 ities incurred prior to April 1, 2010 (10031003)
 20 174,000,000 (re. \$10,730,000)
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for preventative maintenance that will prolong the
 23 useful life of assets including liabilities incurred prior to April
 24 1, 2010 (10M31003) ... 15,000,000 (re. \$1,666,000)
 25
 26 By chapter 50, section 1, of the laws of 2009:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for the preservation of facilities including liabil-
 29 ities incurred prior to April 1, 2009 (10030903)
 30 165,000,000 (re. \$6,021,000)
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for preventative maintenance that will prolong the
 33 useful life of assets including liabilities incurred prior to April
 34 1, 2009 (10M30903) ... 15,000,000 (re. \$384,000)
 35
 36 By chapter 50, section 1, of the laws of 2008:
 37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for the preservation of facilities including liabil-
 39 ities incurred prior to April 1, 2008 (10030803)
 40 170,000,000 (re. \$4,113,000)
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for preventative maintenance that will prolong the
 43 useful life of assets including liabilities incurred prior to April
 44 1, 2008 (10M30803) ... 15,000,000 (re. \$193,000)
 45
 46 By chapter 50, section 1, of the laws of 2007:
 47 Alterations and improvements, including related departmental adminis-
 48 trative costs, for the preservation of facilities including liabil-
 49 ities incurred prior to April 1, 2007 (10030703)
 50 147,000,000 (re. \$1,400,000)
 51
 52 By chapter 50, section 1, of the laws of 2006:
 53 Alterations and improvements, including related departmental adminis-
 54 trative costs, for the preservation of facilities including liabil-
 55 ities incurred prior to April 1, 2006 (10030603)
 56 137,000,000 (re. \$1,029,000)
 57
 58 By chapter 50, section 1, of the laws of 2005:
 59 Alterations and improvements, including related departmental adminis-
 60 trative costs, for the preservation of facilities including liabil-
 61 ities incurred prior to April 1, 2005 (10030503)
 62 95,000,000 (re. \$667,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Correctional Facilities Capital Improvement Fund
 3 Program Improvement or Program Change Purpose
 4
 5 By chapter 54, section 1, of the laws of 2013:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for program improvement or program change including
 8 liabilities incurred prior to April 1, 2013 (10081308)
 9 46,000,000 (re. \$42,214,00)
 10
 11 By chapter 54, section 1, of the laws of 2012:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for program improvement or program change including
 14 liabilities incurred prior to April 1, 2012 (10081208)
 15 56,000,000 (re. \$15,033,00)
 16
 17 By chapter 54, section 1, of the laws of 2011:
 18 Alterations and improvements, including related departmental adminis-
 19 trative costs, for program improvement or program change including
 20 liabilities incurred prior to April 1, 2011 (10081108)
 21 76,000,000 (re. \$4,140,000)
 22
 23 By chapter 50, section 1, of the laws of 2010:
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for program improvement or program change including
 26 liabilities incurred prior to April 1, 2010 (10081008)
 27 76,000,000 (re. \$9,506,000)
 28
 29 By chapter 50, section 1, of the laws of 2009:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for program improvement or program change including
 32 liabilities incurred prior to April 1, 2009 (10080908)
 33 90,000,000 (re. \$4,646,000)
 34
 35 By chapter 50, section 1, of the laws of 2008:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for program improvement or program change including
 38 liabilities incurred prior to April 1, 2008 (10080808)
 39 85,000,000 (re. \$1,845,000)
 40
 41 By chapter 50, section 1, of the laws of 2007:
 42 Alterations and improvements, including related departmental adminis-
 43 trative costs, for program improvement or program change including
 44 liabilities incurred prior to April 1, 2007 (10080708)
 45 87,000,000 (re. \$771,000)
 46
 47 By chapter 50, section 1, of the laws of 2006:
 48 Alterations and improvements, including related departmental adminis-
 49 trative costs, for program improvement or program change including
 50 liabilities incurred prior to April 1, 2006 (10080608)
 51 44,000,000 (re. \$367,000)
 52

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	17,400,000	4,131,912,000
	-----	-----
All Funds	17,400,000	4,131,912,000
	=====	=====
ADMINISTRATION (CCP)		3,400,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
For various minor rehabilitation projects to		
keep facilities in a safe operating condi-		
tion subject to a plan developed by the		
education department and approved by the		
director of the budget (11021603)	3,400,000	
LIBRARY CONSTRUCTION (CCP)		14,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For total approved project costs pursuant to		
section 273-a of the education law, for		
approved projects, excluding feasibility		
studies, plans or similar activities, for		
the acquisition of vacant land and the		
acquisition, construction, renovation or		
rehabilitation, including leasehold		
improvements, of buildings of public		
libraries and library systems chartered by		
the regents of the state of New York or		
established by an act of the legislature,		
subject to distribution provisions in		
subdivision 5 of section 273-a of the		
education law on and upon approval by the		
commissioner (11011608)	14,000,000	

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11021503) ...
11 3,400,000 (re. \$3,227,000)
12
13 By chapter 54, section 1, of the laws of 2014:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11021403) ...
17 3,400,000 (re. \$2,371,000)
18
19 By chapter 54, section 1, of the laws of 2013:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition, including but not limited to fire alarm system
22 and security system upgrades at the School for the Blind at Batavia,
23 subject to a plan developed by the education department and approved
24 by the director of the budget (11021303)
25 3,400,000 (re. \$2,754,000)
26
27 By chapter 54, section 1, of the laws of 2012:
28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11021203) ...
31 3,400,000 (re. \$691,000)
32
33 By chapter 54, section 1, of the laws of 2011:
34 For various minor rehabilitation projects to keep facilities in a safe
35 operating condition subject to a plan developed by the education
36 department and approved by the director of the budget (11021103) ...
37 3,400,000 (re. \$1,744,000)
38
39 By chapter 53, section 1, of the laws of 2010:
40 For various minor rehabilitation projects to keep facilities in a safe
41 operating condition subject to a plan developed by the education
42 department and approved by the director of the budget (11021003) ...
43 6,800,000 (re. \$1,502,000)
44
45 By chapter 53, section 1, of the laws of 2009:
46 For various minor rehabilitation projects to keep facilities in a safe
47 operating condition subject to a plan developed by the education
48 department and approved by the director of the budget (11020903) ...
49 2,000,000 (re. \$544,000)
50
51 By chapter 53, section 1, of the laws of 2008:
52 For various minor rehabilitation projects to keep facilities in a safe
53 operating condition subject to a plan developed by the education
54 department and approved by the director of the budget (11090803) ...
55 1,000,000 (re. \$333,000)
56
57 By chapter 53, section 1, of the laws of 2007:
58 For various minor rehabilitation projects to keep facilities in a safe
59 operating condition subject to a plan developed by the education
60 department and approved by the director of the budget (11010703) ...
61 4,900,000 (re. \$82,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2006:
 2 For various minor rehabilitation projects to keep facilities in a safe
 3 operating condition subject to a plan developed by the education
 4 department and approved by the director of the budget (11020603) ...
 5 2,400,000 (re. \$18,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Program Improvement/Change Purpose

10
 11 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 12 54, section 1, of the laws of 2011:
 13 For services and expenses related to implementing a state longitudinal
 14 data system including but not limited to the development and
 15 purchase of computer hardware, software, and related equipment, such
 16 amount shall include expenses to be made by the State University of
 17 New York and the City University of New York provided that the
 18 amount appropriated herein shall be subject to a plan developed by
 19 the education department and approved by the director of the budget.
 20 Notwithstanding any other provision of law to the contrary and
 21 subject to the approval of the director of the budget, a portion of
 22 the funds appropriated herein may be transferred to the State
 23 University of New York and City University of New York to carry out
 24 the purposes of this appropriation (11031008)
 25 20,400,000 (re. \$11,130,000)

26
 27 CULTURAL EDUCATION CENTER (CCP)
 28
 29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Health and Safety Purpose
 32

33 By chapter 53, section 1, of the laws of 2008:
 34 For the construction of an alternate emergency exit in the cultural
 35 education center (11010801) ... 2,250,000 (re. \$65,000)
 36 For fire safety system upgrades, environmental controls, and the reno-
 37 vation of restrooms in the cultural education center (11030801)
 38 2,500,000 (re. \$717,000)

39
 40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Preservation of Facilities Purpose
 43

44 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 45 section 3, of the laws of 2005:
 46 For minor rehabilitation projects to keep facilities in a safe operat-
 47 ing condition subject to a plan developed by the education depart-
 48 ment and approved by the director of the budget (11020403)
 49 1,000,000 (re. \$45,000)

50
 51 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
 52 section 3, of the laws of 2005:
 53 For renovation projects to preserve and revamp the collections and
 54 exhibits of the state museum, library and archives subject to a plan
 55 approved by the director of the budget. Moneys from this appropri-
 56 ation shall be made available only as matching funds for equal
 57 amounts raised for capital projects from non-governmental sources
 58 (11030203) ... 5,000,000 (re. \$4,491,000)

59
 60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Program Improvement/Change Purpose
 4

5 By chapter 53, section 1, of the laws of 2008:

6 An advance for projects to enhance the public display of the
 7 collections and exhibits of the state museum, library and archives,
 8 subject to a plan jointly submitted by the board of the cultural
 9 education trust and the state education department and approved by
 10 the director of the budget (11020808)
 11 15,000,000 (re. \$13,757,000)
 12 For preservation and stewardship of collections in the cultural educa-
 13 tion center, including environmental controls, the preservation of
 14 records, and the purchase and installment of map and microform cabi-
 15 nets, compact shelving, and museum cabinetry (11060808)
 16 4,325,000 (re. \$2,720,000)
 17

18 CULTURAL EDUCATION STORAGE FACILITY (CCP)

19
 20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 New Facilities Purpose
 23

24 By chapter 53, section 1, of the laws of 2007:

25 Cultural education storage facility. For costs of a new storage facil-
 26 ity for the collections of the state museum, library and archives,
 27 subject to a plan jointly submitted by the board of the cultural
 28 education trust and the cultural education department and approved
 29 by the division of the budget (11010707)
 30 60,000,000 (re. \$60,000,000)
 31

32 EDUCATION BUILDING (CCP)

33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Health and Safety Purpose
 37

38 By chapter 53, section 1, of the laws of 2008:

39 For mechanical system upgrades in the education building addition,
 40 including the installation of a system for humidification control
 41 and the modification of the ventilation system (11020801)
 42 2,000,000 (re. \$64,000)
 43

44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Preservation of Facilities Purpose
 47

48 By chapter 53, section 1, of the laws of 2006:

49 For partial roof replacement of the education building and education
 50 building addition to keep facilities in a safe operating condition
 51 subject to a plan developed by the education department and approved
 52 by the director of the budget (11030603)
 53 1,700,000 (re. \$247,000)
 54

55 LIBRARY CONSTRUCTION (CCP)

56
 57 Capital Projects Funds - Other
 58 Capital Projects Fund
 59 Program Improvement/Change Purpose
 60
 61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 For total approved project costs pursuant to section 273-a of the
3 education law, for approved projects, excluding feasibility studies,
4 plans or similar activities, for the acquisition of vacant land and
5 the acquisition, construction, renovation or rehabilitation,
6 including leasehold improvements, of buildings of public libraries
7 and library systems chartered by the regents of the state of New
8 York or established by an act of the legislature, subject to
9 distribution provisions in subdivision 5 of section 273-a of the
10 education law on and upon approval by the commissioner (11011508)
11 ... 14,000,000 (re. \$14,000,000)
12

13 By chapter 54, section 1, of the laws of 2014:

14 For total approved project costs pursuant to section 273-a of the
15 education law, for approved projects, excluding feasibility studies,
16 plans or similar activities, for the acquisition of vacant land and
17 the acquisition, construction, renovation or rehabilitation, includ-
18 ing leasehold improvements, of buildings of public libraries and
19 library systems chartered by the regents of the state of New York or
20 established by an act of the legislature, subject to distribution
21 provisions in subdivision 5 of section 273-a of the education law on
22 and upon approval by the commissioner (11011408)
23 14,000,000 (re. \$2,996,000)
24

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For total approved project costs pursuant to section 273-a of the
28 education law, for approved projects, excluding feasibility studies,
29 plans or similar activities, for the acquisition of vacant land and
30 the acquisition, construction, renovation or rehabilitation, includ-
31 ing leasehold improvements, of buildings of public libraries and
32 library systems chartered by the regents of the state of New York or
33 established by an act of the legislature, subject to distribution
34 provisions in subdivision 5 of section 273-a of the education law on
35 and upon approval by the commissioner (11011308)
36 14,000,000 (re. \$895,000)
37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2014:

40 For total approved project costs pursuant to section 273-a of the
41 education law, for approved projects, excluding feasibility studies,
42 plans or similar activities, for the acquisition of vacant land and
43 the acquisition, construction, renovation or rehabilitation, includ-
44 ing leasehold improvements, of buildings of public libraries and
45 library systems chartered by the regents of the state of New York or
46 established by an act of the legislature, subject to distribution
47 provisions in subdivision 5 of section 273-a of the education law on
48 and upon approval by the commissioner (11011208)
49 14,000,000 (re. \$67,000)
50

51 SCHOOL FOR THE BLIND - BATAVIA (CCP)

52
53 Capital Projects Funds - Other
54 Capital Projects Fund
55 Health and Safety Purpose
56

57 By chapter 53, section 1, of the laws of 2009:

58 For various rehabilitation and renovation projects to keep facilities
59 at the School for the Blind in a safe operating condition subject to
60 a plan developed by the education department and approved by the
61 director of the budget (11030901) ... 800,000 (re. \$800,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
 2 For security and fire alarm system upgrades, physical plant improve-
 3 ments to infrastructure around Severne Hall, backflow prevention
 4 devices, and roof replacement on Knight Hall and Hamilton Hall
 5 (11050801) ... 2,330,000 (re. \$712,000)
 6
 7 SCHOOL FOR THE DEAF - ROME (CCP)
 8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Health and Safety Purpose
 12
 13 By chapter 53, section 1, of the laws of 2008:
 14 For dormitory environmental controls and the replacement of paver
 15 stones, manhole covers and catch basins (11040801)
 16 650,000 (re. \$138,000)
 17
 18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Preservation of Facilities Purpose
 21
 22 By chapter 53, section 1, of the laws of 2004:
 23 For minor rehabilitation projects to keep facilities in a safe operat-
 24 ing condition subject to a plan developed by the education depart-
 25 ment and approved by the director of the budget (11050403)
 26 2,500,000 (re. \$1,000)
 27
 28 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
 29
 30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Health and Safety Purpose
 33
 34 By chapter 53, section 1, of the laws of 2009:
 35 For various rehabilitation and renovation projects to keep facilities
 36 at the St. Regis Mohawk Elementary School in a safe operating condi-
 37 tion subject to a plan developed by the education department and
 38 approved by the director of the budget (11020901)
 39 4,000,000 (re. \$777,000)
 40
 41 By chapter 53, section 1, of the laws of 2003:
 42 For various rehabilitation and renovation projects to keep facilities
 43 at the Tuscarora Elementary School in a safe operating condition
 44 subject to a plan developed by the education department and approved
 45 by the director of the budget (11020301)
 46 500,000 (re. \$14,000)
 47
 48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Preservation of Facilities Purpose
 51
 52 By chapter 53, section 1, of the laws of 2004:
 53 For various rehabilitation and renovation projects to keep facilities
 54 at the St. Regis Mohawk Elementary School in a safe operating condi-
 55 tion subject to a plan developed by the education department and
 56 approved by the director of the budget (11040403)
 57 4,500,000 (re. \$3,000)
 58 For various rehabilitation and renovation projects to keep facilities
 59 at the Tuscarora Elementary School in a safe operating condition
 60 subject to a plan developed by the education department and approved
 61 by the director of the budget (11030403)
 62 1,300,000 (re. \$7,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SMART SCHOOLS BOND ACT (CCP)

2

3 Capital Projects Funds - Other

4 Smart Schools Bond Fund

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$2,000,000,000, or so much thereof as may be necessary and
9 available, is hereby appropriated from the smart schools bond fund
10 as established by section 97-0000 of the state finance law in
11 accordance with the provisions of such section, for payment to the
12 capital projects fund in order to reimburse such fund for disburse-
13 ments certified by the state comptroller as bondable under the
14 provisions of the smart schools bond act of 2014.

15 The director of the budget is hereby authorized to designate to the
16 state comptroller specific appropriations made from the capital
17 projects fund for purposes for which smart schools bond fund expend-
18 itures are authorized. The state comptroller shall at the commence-
19 ment of each month certify to the director of the budget, the chair-
20 man of the senate finance committee, and the chairman of the
21 assembly ways and means committee, the amounts disbursed from the
22 appropriations so designated by the director of the budget from the
23 capital projects fund for such purposes for the month preceding such
24 certification and such certifications shall not exceed in the aggre-
25 gate the moneys hereby appropriated. A copy of each such certificate
26 shall also be delivered to departments, agencies and public authori-
27 ties to which such capital projects fund appropriations are made
28 available.

29 Notwithstanding the provisions of any general or special law, no
30 moneys shall be available from the smart schools bond fund until a
31 certificate of approval of availability shall have been issued by
32 the director of the budget, and a copy of such certificate of
33 approval filed with the state comptroller, the chairman of the
34 senate finance committee and the chairman of the assembly ways and
35 means committee. Such certificate may be amended from time to time
36 by the director of the budget, and a copy of each such amendment
37 shall be filed with the state comptroller, the chairman of the
38 senate finance committee and the chairman of the assembly ways and
39 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

40

41 SMART SCHOOLS IMPLEMENTATION (CCP)

42

43 Capital Projects Funds - Other

44 Capital Projects Fund - Smart Schools (Bondable)

45 Educational Purpose

46

47 By chapter 54, section 1, of the laws of 2014:

48 For payment of the costs of capital projects undertaken by or on
49 behalf of school districts as part of such school districts' smart
50 schools investment plans as approved by the smart schools review
51 board, pursuant to the smart schools bond act of 2014 and subdivi-
52 sion 16 of section 3641 of the education law, both enacted as legis-
53 lation submitted by the governor pursuant to article VII of the New
54 York constitution, to be reimbursed from bond fund proceeds for
55 acquisition or installation of educational technology equipment or
56 for design, planning, site acquisition, construction, reconstruction
57 or rehabilitation of pre-kindergarten classroom space; instructional
58 space to replace transportable classroom units, or for high-tech
59 school safety and security projects.

60 Costs of such smart schools projects may include but not be limited to
61 interactive whiteboards; computer servers; desktop, laptop and
62 tablet computers; grants for high-speed broadband and wireless

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 internet connectivity for schools and communities within the school
 2 district for enhanced educational opportunity; classroom space to
 3 accommodate pre-kindergarten programs; instructional space to
 4 replace transportable classroom units; and high-tech school safety
 5 and security projects. Pursuant to school districts' approved smart
 6 schools investment plans, all or a portion of the funds appropriated
 7 hereby may be suballocated or transferred to any department, agency,
 8 or public authority.
 9 No part of this appropriation shall be made available prior to
 10 approval of the smart schools bond act of 2014 by the voters at the
 11 general election to be held in November of 2014 (11SR14ED)
 12 2,000,000,000 (re. \$2,000,000,000)
 13
 14 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
 15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Educational Purpose
 19
 20 By chapter 54, section 1, of the laws of 2014:
 21 For payment of the costs of capital projects undertaken by or on
 22 behalf of special act school districts, state-supported schools for
 23 the blind and deaf and approved private special education schools,
 24 pursuant to investment plans approved by the smart schools review
 25 board established by subdivision 16 of section 3641 of the education
 26 law, for acquisition or installation of educational technology
 27 equipment. Costs of such projects may include but not be limited to
 28 interactive whiteboards; computer servers; desktop, laptop and
 29 tablet computers; and high-speed broadband and wireless Internet
 30 connectivity; design, planning, site acquisition, construction,
 31 reconstruction or rehabilitation of instructional space to replace
 32 transportable classroom units; and high-tech school safety and secu-
 33 rity projects. This appropriation shall be made available to the
 34 same extent as funds are authorized and made available pursuant to
 35 the smart schools bond act of 2014 (110014ED)
 36 5,000,000 (re. \$5,000,000)
 37

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	13,450,000	23,327,000
	-----	-----
All Funds	13,450,000	23,327,000
	=====	=====
WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)		13,450,000

Capital Projects Funds - Other		
Capital Projects Fund		
Western New York Nuclear Service Center Program Purpose		
For services and expenses required to meet		
the New York state energy research and		
development authority obligations for the		
western New York nuclear service center,		
including obligations pursuant to the West		
Valley demonstration project act (Pub. L.		
96-368) (03WV1606)	13,450,000	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environmental Protection Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For capital grants for the cleaner, greener communities program
9 (03CG1306) ... 25,000,000 (re. \$23,327,000)
10

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	651,600,000	2,446,011,000
Capital Projects Funds - Federal ...	207,000,000	575,888,000
Special Revenue Funds - Other	0	4,007,000
	-----	-----
11 All Funds	858,600,000	3,025,906,000
	=====	=====
14 ENVIRONMENT AND RECREATION (CCP)		300,000,000

16
 17 Capital Projects Funds - Other
 18 Environmental Protection Fund
 19 Environment and Recreation Purpose

20
 21 For services and expenses of projects and
 22 purposes authorized by section 92-s of the
 23 state finance law to receive funding from
 24 the solid waste account in accordance with
 25 a programmatic and financial plan to be
 26 approved by the director of the budget,
 27 including suballocation to other state
 28 departments and agencies, according to the
 29 following:

30 Non-hazardous landfill closure projects, 31 including \$300,000 for Essex county under 32 an agreement with the department of 33 environmental conservation and \$150,000 34 for Hamilton county under an agreement 35 with the department of environmental 36 conservation (09LC16ER)	700,000
37 Municipal waste reduction or recycling 38 projects (09MR16ER)	14,000,000
39 Secondary materials regional marketing 40 assistance and energy conservation 41 services projects (09SM16ER)	1,000,000
42 Pesticide program, not less than \$200,000 of 43 which shall be for activities related to 44 Long Island pesticide pollution prevention 45 (09PD16ER)	1,200,000

46 Notwithstanding any law to the contrary, for
 47 the payment of the costs associated with
 48 environmental justice projects and
 49 programs, including but not limited to:
 50 monitoring of air quality; education and
 51 outreach; facilitating access to outdoor
 52 recreational activities, public lands and
 53 parks; improvements to environmental
 54 quality; or environmental job training, in
 55 environmental justice, inner city and
 56 underserved communities, and which are
 57 undertaken by the state, or on behalf of
 58 the state by municipalities or not-for-
 59 profit corporations; and \$2,000,000 of
 60 such amount shall be made available for
 61 community impact research grants.
 62 Community impact research grants shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 in or affecting environmental justice
 2 communities in an amount of up to \$50,000
 3 for community groups for projects that
 4 address an environmental justice
 5 community's exposure to multiple
 6 environmental harms and risks, and shall
 7 include studies, including air monitoring,
 8 to investigate the environment, or related
 9 public health issues of the community,
 10 research that will be used to expand the
 11 knowledge or understanding of the affected
 12 community and ways to improve the
 13 resiliency of the affected community. The
 14 results of the investigation shall be
 15 disseminated to members of the affected
 16 community. Community groups eligible for
 17 funding shall be located in the same area
 18 as the environmental and/or related public
 19 health issues to be addressed by the
 20 project. Such groups shall be primarily
 21 focused on addressing the environmental
 22 and/or related public health issues of the
 23 residents of the affected community and
 24 shall be comprised primarily of members of
 25 the affected community (09EJ16ER) 7,000,000
 26 Notwithstanding any law to the contrary, for
 27 assessment and recovery of any natural
 28 resource damages (09RD16ER) 1,950,000
 29 Notwithstanding any law to the contrary, for
 30 the pollution prevention institute
 31 (09PP16ER) 4,000,000
 32 Environmental health including \$1,000,000
 33 for children's environmental health
 34 centers (09EH16ER) 2,000,000
 35 Brownfield opportunity area grants as
 36 authorized pursuant to section 970-r of
 37 the general municipal law (09BO16ER) 2,000,000
 38 For services and expenses of projects and
 39 purposes authorized by section 92-s of the
 40 state finance law to receive funding from
 41 the parks, recreation and historic preser-
 42 vation account in accordance with a
 43 programmatic and financial plan to be
 44 approved by the director of the budget,
 45 including suballocation to other state
 46 departments and agencies, according to the
 47 following:
 48 Local waterfront revitalization programs,
 49 notwithstanding any law to the contrary,
 50 not less than, \$10,000,000 for waterfront
 51 revitalization projects which are in or
 52 primarily serve areas where demographic
 53 and other relevant data for such areas
 54 demonstrate that the areas are densely
 55 populated and have sustained physical
 56 deterioration, decay, neglect, or disin-
 57 vestment, or where a substantial propor-
 58 tion of the residential population is of
 59 low income or is otherwise disadvantaged
 60 and is underserved with respect to the
 61 existing recreational opportunities in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	area; and including \$660,000 for	
2	Adirondack improvements for the towns of	
3	Minerva, Indian Lake and Newcomb	
4	(09WR16ER)	15,000,000
5	Parks, recreation and historic preservation	
6	projects, notwithstanding any law to the	
7	contrary, not less than, \$10,000,000 for	
8	municipal parks projects which are in or	
9	primarily serve areas where demographic	
10	and other relevant data for such areas	
11	demonstrate that the areas are densely	
12	populated and have sustained physical	
13	deterioration, decay, neglect or disin-	
14	vestment or where a substantial proportion	
15	of the residential population is of low	
16	income or is otherwise disadvantaged and	
17	is underserved with respect to the exist-	
18	ing recreational opportunities in the	
19	area (09MP16ER)	20,000,000
20	Notwithstanding any law to the contrary, for	
21	state parks and land and easement infras-	
22	tructure, access and stewardship projects	
23	which shall include capital projects: (i)	
24	on state parks and state lands	
25	owned in fee or encumbered by easements or	
26	conservation easements under department of	
27	environmental conservation jurisdiction;	
28	(ii) on state parks or state owned lands	
29	and easements under the jurisdiction of	
30	the department of environmental	
31	conservation or the office of parks,	
32	recreation and historic preservation for	
33	access opportunities for people with	
34	disabilities; access to the State Forest	
35	Preserve, State reforestation, Wildlife	
36	Management areas and conservation easement	
37	lands; recreational trail construction and	
38	maintenance; Catskill and Adirondack camp	
39	ground improvements to public access and	
40	sanitation facilities; environmental	
41	education; facility improvements;	
42	archeological, historic, cultural and	
43	natural resource surveys, forest health	
44	surveys, interpretation, and inventories,	
45	and response to forest pests; Forest	
46	Preserve and state forest unit management	
47	planning; conservation easement public	
48	recreation planning; habitat restoration	
49	and enhancement; state fish hatchery	
50	improvements; state tree nursery	
51	improvements; water access facilities and	
52	safety improvements; public beach facility	
53	development and improvement; public access	
54	improvements at day use areas; state	
55	historic site exterior restoration; and	
56	cabin area and camping facility	
57	development, restoration and	
58	reconstruction; (iii) \$500,000 for	
59	Belleayre Mountain ski center projects;	
60	(iv) \$500,000 from the public access and	
61	stewardship allocation to Parks & Trails	
62	New York for the purpose of awarding	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	grants on a competitive basis to local	
2	parks' friends groups, provided that up to	
3	ten percent of such amount may be made	
4	available for administrative costs and/or	
5	technical assistance; and \$250,000 for the	
6	Hudson River Valley Trail Grants Program	
7	(09ST16ER)	28,000,000
8	Notwithstanding subdivision 7 of section	
9	92-s of the state finance law or any other	
10	law to the contrary, for services and	
11	expenses of the Hudson River Park Trust	
12	for projects related to the development of	
13	the Hudson River Park consistent with	
14	provisions of chapter 592 of the laws of	
15	1998; provided, however, such funds shall	
16	not be available for suballocation to any	
17	public benefit corporation or public	
18	authority with the exception of the Hudson	
19	River Park Trust and shall be available	
20	solely for the liabilities incurred by the	
21	Hudson River Park Trust or by other state	
22	departments or agencies on behalf of the	
23	Hudson River Park Trust on or after April	
24	1, 1999. Provided further that, the comp-	
25	troller is hereby authorized and directed	
26	to release monies to the Hudson River Park	
27	Trust in amounts set forth in a schedule	
28	approved by the director of the budget	
29	(09HR16ER)	800,000
30	Notwithstanding any law to the contrary, for	
31	zoos, botanical gardens and aquaria	
32	program (09ZB16ER)	13,000,000
33	For services and expenses of projects and	
34	purposes authorized by section 92-s of the	
35	state finance law to receive funding from	
36	the open space account in accordance with	
37	a programmatic and financial plan to be	
38	approved by the director of the budget,	
39	including suballocation to other state	
40	departments and agencies, according to the	
41	following:	
42	Costs related to the acquisition of the	
43	following properties: Atlantic Coast, Long	
44	Island Sound Coastal Area, Long Island	
45	South Shore Estuary Reserve, Peconic Pine-	
46	lands Maritime Reserve Projects, Central	
47	Pine Barrens, Hudson River projects, West-	
48	ern Suffolk/Nassau Special Groundwater	
49	Protection Areas, Mott Haven-Port Morris	
50	Waterfront, Bronx River Greenway, Inner	
51	City/Underserved Community Parks, Long	
52	Pond/Butler Woods, Staten Island Green-	
53	belt, Staten Island Bluebelt, Staten	
54	Island Wet Woods, Great Swamp, Neversink	
55	Highlands, Plutarch/Black Creek Wetlands	
56	Complex, New York Highlands, Northern	
57	Putnam Greenway, Shawangunk Mountains,	
58	Catskill Mountain/ Delaware River Region,	
59	Beaverkill/ Willowemoc, Hudson River	
60	Estuary/Greenway Trail/Quadricentennial	
61	Legacy Trail Corridor, Catskill Unfrag-	
62	mented Forest, Catskill River and Road	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 Corridors, Long Path, New York City
 2 Watershed Lands, Taconic Ridge/Harlem
 3 Valley, Albany Pine Bush, Five Rivers
 4 Environmental Education Center, Batten
 5 Kill Watershed-Saratoga National Historic
 6 Park View shed, Washington County Agricul-
 7 tural Lands-Saratoga National Historic
 8 Park View shed, Lake George watershed,
 9 Lake Champlain watershed, Boeselager
 10 forestry, Rensselaer plateau, Oomsdale
 11 Farm and Surrounding Landscape, Hudson
 12 River Gorge, Susquehanna River Valley
 13 Corridor, Lake Champlain Shoreline and
 14 Wetlands, Saratoga County, State Forest
 15 and Wildlife Management Area Protection,
 16 Follensby Park, Undeveloped Lake George
 17 Shore, Whitney Park, Finch Woodlands,
 18 Washington County, Washington County
 19 Grasslands, Recreational Trail Linkages
 20 and Networks, Rome Sand Plains, Black
 21 Creek Watershed, Portaferry Lake, Tug Hill
 22 Core Forests and Headwater Streams, Tioga
 23 County Park Opportunities, Nelson Swamp,
 24 Clark Reservation State Park, State Parks
 25 Greenbelt/Tompkins County, Cattaraugus
 26 Creek and tributaries, Northern Montezuma
 27 Wetlands, Seneca Army Depot Conservation
 28 Area, Lake Erie Tributary Gorges, Two
 29 Rivers State Park, Buffalo River
 30 Watershed, Braddock Bay, Catharine Valley
 31 Complex, Genesee Greenway/Recreationway,
 32 Hi Tor/Bristol Hills, Allegany State Park,
 33 Great Lakes Shorelines and Niagara River,
 34 Long Island Trail and Greenway System,
 35 Bronx Harlem Greenway, Harbor Herons Wild-
 36 life Complex, Schunnemunk Mountain/Moodna
 37 Creek/Woodcock Mountain, Helderberg
 38 Escarpment, and Western Finger Lakes:
 39 Conesus, Hemlock, Canadice & Honeoye, Hand
 40 Hollow Conservation Area, Northern Flow
 41 River Corridors, Black River Valley
 42 Corridor, Fort Drum Conservation
 43 Partnership Project, Herkimer Home
 44 Viewshed, Inman Gulf, Massawepie Mine,
 45 Moose River Corridor, St. Lawrence River
 46 Islands, Shoreline and Wetlands, Carpenter
 47 Falls/Bear Swamp Creek Corridor, Salmon
 48 River Corridor, Emerald Necklace, Finger
 49 Lakes Shorelines, Long Distance Trail
 50 Corridors, Statewide Small Projects,
 51 Working Forest Lands, State Park and State
 52 Historic Site Protection, (a)
 53 notwithstanding any law to the contrary,
 54 \$1,000,000 from the land acquisition allo-
 55 cation for urban forestry projects
 56 provided that no less than \$500,000 shall
 57 be made available for such programs in
 58 cities and towns with populations of
 59 65,000 or more; (b) notwithstanding any
 60 law to the contrary, \$2,000,000 from the
 61 land acquisition allocation to the land
 62 trust alliance for the purpose of awarding

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	grants on a competitive basis to local	
2	land trusts, provided that up to ten	
3	percent of such amount may be made avail-	
4	able for administrative costs and/or tech-	
5	nical assistance; (c) notwithstanding any	
6	law to the contrary, not less than	
7	\$1,500,000 for land acquisition in	
8	department of environmental conservation	
9	regions 1, 2 and 3 (09LA16ER)	40,000,000
10	Albany Pine Bush Preserve Commission	
11	(09AP16ER)	2,675,000
12	Long Island Central Pine Barrens Planning	
13	(09LP16ER)	1,800,000
14	Notwithstanding any law to the contrary, for	
15	service and expenses of the following	
16	commissions: \$259,000 for Susquehanna	
17	river basin commission; \$359,500 for the	
18	Delaware river basin commission; \$13,500	
19	for the Ohio river basin commission;	
20	\$60,000 for the Great Lakes commission;	
21	\$15,000 for the Interstate environmental	
22	commission; and \$38,000 for the New	
23	England Interstate commission (09EC16ER)	
24	.....	746,000
25	Long Island South Shore Estuary Reserve	
26	(09SE16ER)	900,000
27	Agricultural non-point source abatement and	
28	control projects, notwithstanding any law	
29	to the contrary, (a) \$224,000 shall be	
30	made available for services and expenses	
31	of the Cornell University pro-dairy	
32	program; and (b) \$1,000,000 shall be made	
33	available for services and expenses of the	
34	Cornell University Integrated Pest	
35	Management program (09AN16ER)	19,000,000
36	Non-agricultural non-point source abatement	
37	and control projects (09NP16ER)	8,000,000
38	Agriculture and farmland protection activ-	
39	ities, notwithstanding any law to the	
40	contrary, \$1,000,000 shall be made avail-	
41	able to the tug hill tomorrow land trust	
42	for army compatible use buffer program	
43	projects around Fort Drum, and \$70,000	
44	shall be made available to Cornell	
45	University for services and expenses of	
46	land classification and master list of	
47	soils (09FP16ER)	20,000,000
48	Biodiversity stewardship and research;	
49	notwithstanding any law to the contrary,	
50	any or all of this amount shall be used	
51	for the New York state landowner incentive	
52	program to offer grants awarded on a	
53	competitive basis to landowners for the	
54	implementation of habitat conservation	
55	plans and up to \$500,000 to implement	
56	recommendations of the pollinator	
57	protection plan (09BD16ER)	1,000,000
58	Notwithstanding any law to the contrary, for	
59	the Hudson River Estuary Management Plan	
60	prepared pursuant to section 11-0306 of	
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	the environmental conservation law,	
2	\$800,000 of which shall be for the Mohawk	
3	river action plan (09HE16ER)	5,000,000
4	Notwithstanding any law to the contrary, for	
5	the Finger Lakes-Lake Ontario Watershed	
6	Protection Alliance (09FL16ER)	1,979,000
7	Notwithstanding any law to the contrary, for	
8	the Lake Erie Watershed Protection Alli-	
9	ance (09LE16ER)	250,000
10	Notwithstanding any law to the contrary, for	
11	the state share of costs of wastewater	
12	treatment improvement projects undertaken	
13	by municipalities to upgrade municipal	
14	systems to meet stormwater, combined sewer	
15	overflow, sanitary sewer overflow and	
16	wastewater treatment discharge require-	
17	ments with priority given to systems that	
18	are in violation of title 8 of article 17	
19	of the environmental conservation law and	
20	aquatic habitat restoration projects	
21	undertaken by municipalities and not-for-	
22	profit corporations for aquatic habitat	
23	restoration projects as defined in subdivi-	
24	sion 1 of section 56-0101 of the envi-	
25	ronmental conservation law; including up	
26	to \$3,000,000 to Suffolk county to provide	
27	a 50 percent match for a program developed	
28	in consultation with the department for	
29	research, development and pilot projects	
30	to develop cost effective methods to	
31	address nitrogen and pathogen loading from	
32	septic system or cesspool effluent or	
33	other sources or to support such efforts	
34	without a match at the state university of	
35	Stony Brook directly or through its	
36	research foundation and \$2,000,000 for	
37	Suffolk county for sewer improvement	
38	projects; and including \$5,000,000 for	
39	Nassau county for the Bay park wastewater	
40	treatment plant outfall pipe (09WQ16ER) ..	20,000,000
41	Notwithstanding any law to the contrary for	
42	New York ocean and Great Lakes ecosystem	
43	conservation projects, consistent with the	
44	policy articulated in article 14 of the	
45	environmental conservation law; including	
46	\$200,000 to Suffolk county for the Peconic	
47	Bay Estuary Program (09GL16ER)	15,000,000
48	Notwithstanding any law to the contrary, for	
49	the implementation of the recommendations	
50	of the invasive species task force	
51	prepared pursuant to chapter 324 of the	
52	laws of 2003 and for the purposes set	
53	forth in chapter 674 of the laws of 2007	
54	including not less than \$450,000 for Lake	
55	George, provided that not less than	
56	\$2,000,000 be made available for invasive	
57	species eradication, and including grants	
58	related to the control and management of	
59	invasive species. Such funding for grants	
60	shall be provided on a competitive basis	
61	in consultation with the New York Invasive	
62	Species Council (09IS16ER)	10,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	Notwithstanding any law to the contrary, for	
2	Soil and Water Conservation District	
3	activities as authorized for reimbursement	
4	and funding in section 11-a of the soil	
5	and water conservation districts law	
6	(09SW16ER)	9,000,000
7	Notwithstanding any law to the contrary, for	
8	Agricultural Waste Management projects	
9	(09AW16ER)	1,500,000
10	For services and expenses of projects and	
11	purposes authorized by section 92-s of the	
12	state finance law to receive funding from	
13	the climate change mitigation and	
14	adaptation account in accordance with a	
15	programmatic and financial plan to be	
16	approved by the director of the budget,	
17	including suballocation to other state	
18	departments and agencies, according to the	
19	following:	
20	Notwithstanding any law to the contrary, to	
21	address greenhouse gases outside of the	
22	power sector (09GG16ER)	3,000,000
23	Resiliency planning, including \$2,000,000	
24	for grants made under section 54-1101 of	
25	the environmental conservation law for	
26	planning projects to mitigate future	
27	physical climate risks; and \$2,500,000 to	
28	conduct state vulnerability assessments	
29	(09RP16ER)	4,500,000
30	Smart growth program state assistance	
31	payments, provided on a competitive basis,	
32	to counties, cities, towns, or villages to	
33	establish, update or implement	
34	comprehensive plans in a manner consistent	
35	with smart growth; provided, however, that	
36	up to 25 percent of such payments may be	
37	awarded to not-for-profit organizations	
38	for such purposes (09SG16ER)	2,000,000
39	Adaptive infrastructure, including \$500,000	
40	for a resiliency planting program;	
41	including \$2,500,000 for the New York	
42	state soil and water conservation	
43	committee in conjunction with the	
44	department of agriculture and markets to	
45	develop a pilot climate resilient farms	
46	program consistent with agriculture and	
47	markets law article 11-a, agricultural	
48	environmental management program; and	
49	\$20,000,000 for climate smart communities	
50	grants (09AI16ER)	23,000,000
51		
52	FISH AND WILDLIFE (CCP)	1,500,000
53		-----
54		
55	Capital Projects Fund - Other	
56	Miscellaneous Capital Projects Fund	
57	Habitat Conservation and Access Account	
58	Fish and Wildlife Purpose	
59		
60	For services and expenses, including	
61	personal service, non-personal service,	
62	fringe benefits and indirect costs related	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	to management, protection and restoration	
2	fish and wildlife habitat, and improvement	
3	and development of public access for fish	
4	and wildlife related recreation (09HC1654)	1,500,000
5		
6	LANDS AND FORESTS (CCP)	6,500,000
7		-----
8		
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Lands and Forests Purpose	
12		
13	For services and expenses, including	
14	personal service, non-personal service,	
15	indirect costs and fringe benefits related	
16	to the stewardship of newly acquired and	
17	existing state lands, for the implementa-	
18	tion of Unit Management Plans, costs	
19	related to invasive species management	
20	activities and for the development and	
21	implementation of Green Certification for	
22	state forests, including suballocation to	
23	other state departments and agencies	
24	(09LF1653)	4,000,000
25	For the purchase and replacement of equip-	
26	ment and facility improvements, including	
27	air monitoring, maintenance of facilities	
28	and emergency response in support of	
29	public safety, including personal	
30	services, fringe benefits and indirect	
31	costs (09PS1653)	500,000
32		
33	Capital Projects Funds - Federal	
34	Federal Capital Projects Fund	
35	Lands and Forests Purpose	
36		
37	For the federal share of costs associated	
38	with the acquisition of lands under the	
39	forest legacy program, including suballo-	
40	cation to other state departments and	
41	agencies (09FL1653)	2,000,000
42		
43	NEW YORK WORKS (CCP)	40,000,000
44		-----
45		
46	Capital Projects Funds - Other	
47	Capital Projects Fund	
48	Operational Services Purpose	
49		
50	For services, expenses, and indirect costs	
51	related to New York Works projects and	
52	grants, including personal service, non-	
53	personal service and fringe benefits,	
54	including suballocation to other state	
55	departments and agencies (09NY1651)	40,000,000
56		
57	OPERATIONS (CCP)	44,650,000
58		-----
59		
60	Capital Projects Funds - Other	
61	Capital Projects Fund	
62	Operational Services Purpose	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	For rehabilitation and improvements of vari-	
2	ous department facilities and systems	
3	including personal service and fringe	
4	benefits and indirect costs in accordance	
5	with a programmatic and financial plan to	
6	be approved by the director of the budget	
7	including suballocation to other state	
8	departments and agencies (09RI1651)	11,750,000
9	For replacement of vehicles and heavy duty	
10	construction equipment (09EQ1651)	1,000,000
11	For services and expenses, including	
12	personal service and fringe benefits,	
13	necessary for projects and purposes	
14	required by Executive Order 88, including	
15	design, construction, operation and main-	
16	tenance of all new buildings, and the	
17	development and purchase of energy effi-	
18	cient equipment; for remedial activities	
19	at state-owned facilities, including the	
20	compliance with state and federal laws and	
21	regulations (09SF1651)	900,000
22		
23	Capital Projects Funds - Other	
24	Miscellaneous Capital Projects Fund	
25	Operational Services Purpose	
26		
27	For services and expenses of the department	
28	to complete or remediate a department-	
29	regulated project using the proceeds	
30	specified in the project's required	
31	financial security arrangement when the	
32	terms of that arrangement must be	
33	implemented. No portion of this appropri-	
34	ation shall be available for projects for	
35	which financial security proceeds have not	
36	been received (09431651)	5,000,000
37		
38	Capital Projects Funds - Other	
39	Natural Resource Damages Fund	
40	Operational Services Purpose	
41		
42	For services and expenses related to	
43	restoration projects, replacement acqui-	
44	sition projects or combinations thereof	
45	resulting from successful natural resource	
46	damages claims including suballocation to	
47	other state departments and agencies	
48	(09441651)	26,000,000
49		
50	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	116,000,000
51		-----
52		
53	Capital Projects Fund - Other	
54	Capital Projects Fund	
55	Hazardous Waste Purpose	
56		
57	For payment by the state, as reimbursement	
58	or as an advance from responsible parties	
59	or volunteers for remedial and monitoring	
60	work at sites contaminated with hazardous	
61	waste. No portion of this appropriation	
62	shall be available for expenditure until a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1 party or parties either responsible for a
 2 site or volunteering to cleanup a site
 3 have entered into an agreement with the
 4 commissioner of the department of environ-
 5 mental conservation or the commissioner's
 6 designee, and which agreement is approved
 7 by the director of the budget, providing
 8 for repayment to the state of an amount
 9 equal to the amount disbursed from this
 10 appropriation. A copy of such agreement
 11 shall be filed with the state comptroller,
 12 the chairman of the senate finance commit-
 13 tee and chairman of the assembly ways and
 14 means committee.
 15 Notwithstanding any other provision of law
 16 to the contrary, the comptroller is
 17 authorized to repay settlements or
 18 advances for specified remedial and moni-
 19 toring projects from this fund with monies
 20 of the hazardous waste remedial fund
 21 received for such projects pursuant to
 22 consent orders and agreements to address
 23 sites contaminated with hazardous waste.
 24 The director of the budget shall certify to
 25 the comptroller the specific portions of
 26 this appropriation for which monies have
 27 been received pursuant to such consent
 28 orders and agreements (09AD16F7) 8,000,000
 29
 30 Capital Projects Funds - Other
 31 Hazardous Waste Remedial Fund
 32 Hazardous Waste Cleanup Account
 33 Hazardous Waste Purpose
 34
 35 For payment of the state share of the costs
 36 of hazardous waste site remediation
 37 projects, in accordance with title 13 of
 38 article 27 of the environmental conserva-
 39 tion law and section 97-b of the state
 40 finance law, for projects, and for payment
 41 of state costs associated with the remedi-
 42 ation of offsite contamination at signif-
 43 icant threat sites as provided for in
 44 section 27-1411 of the environmental
 45 conservation law, including personal
 46 service and fringe benefits of the depart-
 47 ments of environmental conservation,
 48 health and law and including suballo-
 49 cations to the departments of health and
 50 law and including costs incidental and
 51 appurtenant thereto, provided that a
 52 portion of such amount may be available
 53 for environmental restoration projects in
 54 accordance with title 5 of article 56 of
 55 the environmental conservation law
 56 (09HB16F7) 100,000,000
 57
 58 Capital Projects Funds - Other
 59 Hazardous Waste Remedial Fund
 60 Hazardous Waste Remediation Oversight and Assistance
 61 Account
 62 Hazardous Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	For the personal services and fringe bene-	
2	fits of the department of environmental	
3	conservation including suballocation to	
4	the department of health related to the	
5	brownfield cleanup program pursuant to	
6	title 14 of article 27 of the environ-	
7	mental conservation law and the voluntary	
8	cleanup program including costs incurred	
9	prior to April 1, 2015 (09BC16F7)	6,000,000
10		
11	Capital Projects Funds - Other	
12	Hazardous Waste Remedial Fund	
13	Hazardous Waste Remediation Site Investigation and	
14	Construction Account	
15	Hazardous Waste Purpose	
16		
17	For services and expenses related to	
18	Hazardous Waste Program, including	
19	personal service, fringe benefits and non-	
20	bondable services and expenses related to	
21	hazardous waste remediation projects	
22	(09IN16F7)	2,000,000
23		
24	SOLID WASTE MANAGEMENT (CCP)	30,500,000
25		-----
26		
27	Capital Projects Funds - Other	
28	Capital Projects Fund	
29	Solid Waste Purpose	
30		
31	For pre-closure and post-closure costs	
32	associated with Adirondack landfills	
33	pursuant to agreements with Essex county	
34	(09EX1656)	500,000
35		
36	Capital Projects Funds - Federal	
37	Federal Capital Projects Fund	
38	Hazardous Waste Purpose	
39		
40	For the federal share of the cleanup of	
41	hazardous waste sites pursuant to the	
42	provision of the federal comprehensive	
43	environmental response, compensation and	
44	liability act of 1980 reauthorization or	
45	amendments thereto including suballocation	
46	to other state departments and agencies	
47	(09FS16F7)	30,000,000
48		
49	WATER RESOURCES (CCP)	319,450,000
50		-----
51		
52	Capital Projects Funds - Other	
53	Capital Projects Fund	
54	Flood Control Purpose	
55		
56	For various new and existing flood	
57	protection projects including the state	
58	share of federal sponsored flood control	
59	projects, and the maintenance of existing	
60	flood control projects; for coastal	
61	erosion hazard area mapping of the state's	
62	Atlantic Ocean and Great Lakes coastlines	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	and the state share of costs associated	
2	with matching federal funds for a state-	
3	wide flood plain map modernization	
4	program; for the state share of costs	
5	associated with the installation and/or	
6	reinstallation, upgrade, monitoring and	
7	maintenance of a statewide network of	
8	stream flow gauges, including personal	
9	service, non-personal service, fringe	
10	benefits and indirect costs, including	
11	suballocation to other state departments	
12	and agencies (09FL1663)	2,250,000
13	For an advance payment by the state for the	
14	local costs of various shore protection	
15	projects. No portion of this appropriation	
16	shall be available until the respective	
17	municipality has entered into an agreement	
18	with the commissioner of the department of	
19	environmental conservation, and such	
20	agreement is approved by the director of	
21	the budget (09AD1663)	3,000,000
22		
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Water Resources Purpose	
26		
27	An advance for costs incurred relating to	
28	work required for the safety of dams and	
29	other structures impounding water, to be	
30	reimbursed in accordance with section	
31	15-0507 of the environmental conservation	
32	law (09DA1657)	500,000
33	For payment of a portion of the state's	
34	match for federal capitalization grants	
35	for the water pollution control revolving	
36	fund (09RF1657)	35,000,000
37	For services and expenses including personal	
38	service, fringe benefits, and nonpersonal	
39	service for the water pollution control	
40	revolving fund and related water quality	
41	activities including suballocation to	
42	other state departments and agencies	
43	(09SR1657)	3,500,000
44	For services and expenses including personal	
45	service, fringe benefits, and nonpersonal	
46	service for the Excelsior Conservation	
47	Corps program including suballocation to	
48	other state departments and agencies	
49	(09CC1657)	200,000
50	The sum of \$100,000,000 is hereby	
51	appropriated over a multi-year period for	
52	the capital costs of water quality	
53	infrastructure projects as authorized by	
54	the New York state water infrastructure	
55	improvement act of 2015. Up to \$50,000,000	
56	shall be available from this appropriation	
57	in state fiscal year 2016-17, up to an	
58	additional \$50,000,000 shall be available	
59	in state fiscal year 2017-18. All or a	
60	portion of the funds may be suballocated	
61	or transferred to any department, agency,	
62	or public authority (09WW1657)	100,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2016-17

1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	Water Resources Purpose	
4		
5	For federal capitalization grants for the	
6	water pollution control revolving fund	
7	(09SF1657)	175,000,000
8		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ADMINISTRATION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Administration Purpose

6

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8 section 1, of the laws of 2015:

9 For services and expenses including personal service, fringe benefits
10 and indirect costs relating to the maintenance and upgrade of the
11 department's information technology infrastructure, including but
12 not limited to the improved resiliency of the existing computer
13 systems environment, business continuance, equipment and infrastruc-
14 ture related to the DEC automated licensing system (DECALS) and
15 improvements necessary for compliance with statewide cyber security
16 requirements including suballocation to other state departments and
17 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

18

19 By chapter 54, section 1, of the laws of 2013:

20 For alterations, rehabilitation and improvements at education camps
21 and centers including personal service, fringe benefits and indirect
22 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

23

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2015:

26 For services and expenses including personal service, fringe benefits
27 and indirect costs relating to the maintenance and upgrade of the
28 department's information technology infrastructure, including but
29 not limited to the improved resiliency of the existing computer
30 systems environment, business continuance, equipment and infrastruc-
31 ture related to the DEC automated licensing system (DECALS) and
32 improvements necessary for compliance with statewide cyber security
33 requirements including suballocation to other state departments and
34 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

35

36 By chapter 54, section 1, of the laws of 2012:

37 For alterations, rehabilitation and improvements at education camps
38 and centers including personal service, fringe benefits and indirect
39 costs (09ED1250) ... 300,000 (re. \$300,000)

40

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2015:

43 For services and expenses including personal service, fringe benefits
44 and indirect costs relating to the maintenance and upgrade of the
45 department's information technology infrastructure, including but
46 not limited to the improved resiliency of the existing computer
47 systems environment, business continuance, equipment and infrastruc-
48 ture related to the DEC automated licensing system (DECALS) and
49 improvements necessary for compliance with statewide cyber security
50 requirements including suballocation to other state departments and
51 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

52

53 By chapter 54, section 1, of the laws of 2011:

54 For alterations, rehabilitation and improvements at education camps
55 and centers including personal services and fringe benefits and
56 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

57

58 By chapter 55, section 1, of the laws of 2010:

59 For alterations, rehabilitation and improvements at education camps
60 and centers including personal services and fringe benefits and
61 indirect costs (09ED1050) ... 600,000 (re. \$510,000)

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED0950) ... 600,000 (re. \$11,000)
 5

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 7 section 1, of the laws of 2015:
 8 For services and expenses including personal services and fringe bene-
 9 fits and indirect costs relating to the maintenance and upgrade of
 10 the department's information technology infrastructure, including
 11 but not limited to the improved resiliency of the existing computer
 12 systems environment, business continuance, equipment and infrastruc-
 13 ture related to the DEC automated licensing system (DECALS) and
 14 improvements necessary for compliance with statewide cyber security
 15 requirements including suballocation to other state departments and
 16 agencies (09CS0950) ... 3,500,000 (re. \$2,710,000)
 17

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 19 section 1, of the laws of 2015:
 20 For services and expenses including personal services and fringe bene-
 21 fits relating to the maintenance and upgrade of the department's
 22 information technology infrastructure, including but not limited to
 23 the improved resiliency of the existing computer systems environ-
 24 ment, business continuance, equipment and infrastructure related to
 25 the DEC automated licensing system (DECALS) and improvements neces-
 26 sary for compliance with statewide cyber security requirements
 27 including suballocation to other state departments and agencies
 28 (09CS0850) ... 3,500,000 (re. \$150,000)
 29

30 By chapter 55, section 1, of the laws of 2007:
 31 For alterations, rehabilitation and improvements at education camps
 32 and centers including personal services and fringe benefits and
 33 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
 34

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 36 section 1, of the laws of 2015:
 37 For services and expenses relating to the maintenance and upgrade of
 38 the department's information technology infrastructure, including
 39 but not limited to the improved resiliency of the existing computer
 40 systems environment, business continuance, equipment and infrastruc-
 41 ture related to the DEC automated licensing system (DECALS) and
 42 improvements necessary for compliance with statewide cyber security
 43 requirements including suballocation to other state departments and
 44 agencies (09CS0750) ... 2,000,000 (re. \$8,000)
 45

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 47 section 1, of the laws of 2015:
 48 For services and expenses relating to the maintenance and upgrade of
 49 the department's information technology infrastructure, including
 50 but not limited to the improved resiliency of the existing computer
 51 systems environment, business continuance, equipment and infrastruc-
 52 ture related to the DEC automated licensing system (DECALS) and
 53 improvements necessary for compliance with statewide cyber security
 54 requirements including suballocation to other state departments and
 55 agencies (09CS0650) ... 3,000,000 (re. \$6,000)
 56

57 AIR RESOURCES (CCP)

58
 59 Special Revenue Funds - Other
 60 Clean Air Fund
 61 Mobile Source Account
 62 Air Resources Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses relating to the implementation and adminis-
 3 tration of the clean air mobile source program (09MO0255)
 4 3,000,000 (re. \$2,033,000)
 5

6 By chapter 54, section 1, of the laws of 2001:
 7 For services and expenses relating to the implementation and adminis-
 8 tration of the clean air mobile source program (09MO0155)
 9 3,000,000 (re. \$370,000)
 10

11 By chapter 55, section 1, of the laws of 2000:
 12 For services and expenses relating to the implementation and adminis-
 13 tration of the clean air mobile source program (09MO0055)
 14 3,000,000 (re. \$507,000)
 15

16 By chapter 55, section 1, of the laws of 1999:
 17 For services and expenses relating to the implementation and adminis-
 18 tration of the clean air mobile source program (09MO9955)
 19 3,000,000 (re. \$97,000)
 20

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Operating Permit Program Account
 24 Air Resources Purpose
 25

26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 27 section 1, of the laws of 1999:
 28 For services and expenses relating to the implementation and adminis-
 29 tration of the clean air operating permit program (09OP9855)
 30 1,000,000 (re. \$1,000,000)
 31

32 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Air Resources Purpose
 37

38 Air Quality Improvement Projects

39
 40 By chapter 54, section 1, of the laws of 2002:
 41 For state assistance payments for the state share of the costs of air
 42 quality/green growth projects in accordance with the provisions of
 43 title 6 of article 56 of the environmental conservation law for
 44 project costs, including costs incidental and appurtenant thereto
 45 and for payment of reimbursements to the clean water/clean air
 46 implementation fund for services and expenses of state departments
 47 and agencies, including fringe benefits, hereinafter referred to as
 48 "Air Quality Project Disbursements". The moneys appropriated herein
 49 may be suballocated to any state department or agency. Further,
 50 moneys herein appropriated may be suballocated only to public
 51 authorities and public benefit corporations specifically authorized
 52 by title 6 of article 56 of the environmental conservation law to
 53 enter into contracts for state assistance payments for the state
 54 share of costs for air quality projects, provided however, that
 55 moneys herein appropriated pursuant to subdivision 1 of section
 56 56-0603 of the environmental conservation law for state clean-fueled
 57 vehicles projects may be suballocated to any public authority or
 58 public benefit corporation and moneys herein appropriated pursuant
 59 to section 56-0607 of the environmental conservation law for other
 60 air quality projects may be suballocated to the environmental facil-
 61 ities corporation. Notwithstanding any other provision of law to the
 62 contrary, the moneys hereby appropriated shall be available for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state air quality improvement projects in accordance with title 6 of
 2 article 56 of the environmental conservation law upon the issuance
 3 of a certificate of approval of availability by the director of the
 4 division of the budget. The state comptroller shall at the commence-
 5 ment of each month certify to the director of the division of the
 6 budget, the commissioner of environmental conservation, the chairman
 7 of the senate finance committee, and the chairman of the assembly
 8 ways and means committee, the amounts disbursed from this appropri-
 9 ation for "Air Quality Improvement Disbursements" for the month
 10 preceding such certification (09BA0255)
 11 6,000,000 (re. \$1,701,000)
 12

Project Schedule

14 PROJECT	AMOUNT
15 -----	-----
16 (thousands of dollars)	
17 Clean-fueled buses projects	4,000
18 State clean-fueled vehicles	
19 projects	2,000
20 -----	-----
21 Total	6,000
22 =====	=====

23
 24 By chapter 55, section 1, of the laws of 2000:
 25 For state assistance payments for the state share of the costs of air
 26 quality/green growth projects in accordance with the provisions of
 27 title 6 of article 56 of the environmental conservation law for
 28 project costs, including costs incidental and appurtenant thereto
 29 and for payment of reimbursements to the clean water/clean air
 30 implementation fund for services and expenses of state departments
 31 and agencies, including fringe benefits, hereinafter referred to as
 32 "Air Quality Project Disbursements". The moneys appropriated herein
 33 may be suballocated to any state department or agency. Further,
 34 moneys herein appropriated may be suballocated only to public
 35 authorities and public benefit corporations specifically authorized
 36 by title 6 of article 56 of the environmental conservation law to
 37 enter into contracts for state assistance payments for the state
 38 share of costs for air quality projects, provided however, that
 39 moneys herein appropriated pursuant to subdivision 1 of section
 40 56-0603 of the environmental conservation law for state clean-fueled
 41 vehicles projects may be suballocated to any public authority or
 42 public benefit corporation and moneys herein appropriated pursuant
 43 to section 56-0607 of the environmental conservation law for other
 44 air quality projects may be suballocated to the environmental facil-
 45 ities corporation. Notwithstanding any other provision of law to the
 46 contrary, the moneys hereby appropriated shall be available for
 47 state air quality improvement projects in accordance with title 6 of
 48 article 56 of the environmental conservation law upon the issuance
 49 of a certificate of approval of availability by the director of the
 50 division of the budget. The state comptroller shall at the commence-
 51 ment of each month certify to the director of the division of the
 52 budget, the commissioner of environmental conservation, the chairman
 53 of the senate finance committee, and the chairman of the assembly
 54 ways and means committee, the amounts disbursed from this appropri-
 55 ation for "Air Quality Improvement Disbursements" for the month
 56 preceding such certification (09BA0055)
 57 26,000,000 (re. \$102,000)
 58
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Project Schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 State clean-fueled vehicles
 6 projects 2,000
 7 Clean-fueled buses projects 4,000
 8 Clean air for schools projects 20,000
 9 -----
 10 Total 26,000
 11 =====
 12

13 By chapter 55, section 1, of the laws of 1999:

14 For state assistance payments for the state share of the costs of air
 15 quality/green growth projects in accordance with the provisions of
 16 title 6 of article 56 of the environmental conservation law for
 17 project costs, including costs incidental and appurtenant thereto
 18 and for payment of reimbursements to the clean water/clean air
 19 implementation fund for services and expenses of state departments
 20 and agencies, including fringe benefits, hereinafter referred to as
 21 "Air Quality Project Disbursements". The moneys appropriated herein
 22 may be suballocated to any state department or agency. Further,
 23 moneys herein appropriated may be suballocated only to public
 24 authorities and public benefit corporations specifically authorized
 25 by title 6 of article 56 of the environmental conservation law to
 26 enter into contracts for state assistance payments for the state
 27 share of costs for air quality projects, provided however, that
 28 moneys herein appropriated pursuant to subdivision 1 of section
 29 56-0603 of the environmental conservation law for state clean-fueled
 30 vehicles projects may be suballocated to any public authority or
 31 public benefit corporation and moneys herein appropriated pursuant
 32 to section 56-0607 of the environmental conservation law for other
 33 air quality projects may be suballocated to the environmental facil-
 34 ities corporation. Notwithstanding any other provision of law to the
 35 contrary, the moneys hereby appropriated shall be available for
 36 state air quality improvement projects in accordance with title 6 of
 37 article 56 of the environmental conservation law upon the issuance
 38 of a certificate of approval of availability by the director of the
 39 division of the budget. The state comptroller shall at the commence-
 40 ment of each month certify to the director of the division of the
 41 budget, the commissioner of environmental conservation, the chairman
 42 of the senate finance committee, and the chairman of the assembly
 43 ways and means committee, the amounts disbursed from this appropri-
 44 ation for "Air Quality Improvement Disbursements" for the month
 45 preceding such certification (09BA9955)
 46 37,000,000 (re. \$38,000)
 47

48 Project Schedule
 49 PROJECT AMOUNT
 50 -----
 51 (thousands of dollars)
 52 State clean-fueled vehicles
 53 projects 4,000
 54 Clean-fueled buses projects 8,000
 55 Clean air for schools projects 25,000
 56 -----
 57 Total 37,000
 58 =====
 59

60 By chapter 55, section 1, of the laws of 1998:

61 For state assistance payments for the state share of the costs of air
 62 quality/green growth projects in accordance with the provisions of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 title 6 of article 56 of the environmental conservation law for
 2 project costs, including costs incidental and appurtenant thereto
 3 and for payment of reimbursements to the clean water/clean air
 4 implementation fund for services and expenses of state departments
 5 and agencies, including fringe benefits, hereinafter referred to as
 6 "Air Quality Project Disbursements". The moneys appropriated herein
 7 may be suballocated to any state department or agency. Further,
 8 moneys herein appropriated may be suballocated only to public
 9 authorities and public benefit corporations specifically authorized
 10 by title 6 of article 56 of the environmental conservation law to
 11 enter into contracts for state assistance payments for the state
 12 share of costs for air quality projects, provided however, that
 13 moneys herein appropriated pursuant to paragraph one of section
 14 56-0603 of the environmental conservation law for state clean-fueled
 15 vehicles projects may be suballocated to any public authority or
 16 public benefit corporation and moneys herein appropriated pursuant
 17 to section 56-0607 of the environmental conservation law for other
 18 air quality projects may be suballocated to the environmental facil-
 19 ities corporation. Notwithstanding the provisions of any general or
 20 special law, the moneys hereby appropriated shall be available for
 21 state air quality improvement projects in accordance with title 6 of
 22 article 56 of the environmental conservation law upon the issuance
 23 of a certificate of approval of availability by the director of the
 24 division of the budget. The state comptroller shall at the commence-
 25 ment of each month certify to the director of the division of the
 26 budget, the commissioner of environmental conservation, the chairman
 27 of the senate finance committee, and the chairman of the assembly
 28 ways and means committee the amounts disbursed from this appropri-
 29 ation for "Air Quality Improvement Disbursements" for the month
 30 preceding such certification (09BA9855)
 31 44,000,000 (re. \$3,121,000)
 32

project schedule

34 PROJECT	AMOUNT
35 -----	
36 (thousands of dollars)	
37 State clean-fueled vehicles	
38 projects	6,000
39 Clean-fueled buses projects	10,000
40 Other air quality projects	3,000
41 Clean air for schools projects	10,000
42 Clean air for schools projects	15,000
43 -----	
44 Total	44,000
45 =====	

46
 47 By chapter 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of air
 49 quality/green growth projects in accordance with the provisions of
 50 title 6 of article 56 of the environmental conservation law for
 51 project costs, including costs incidental and appurtenant thereto
 52 and for payment of reimbursements to the clean water/clean air
 53 implementation fund for services and expenses of state departments
 54 and agencies, including fringe benefits, hereinafter referred to as
 55 "Air Quality Project Disbursements". The moneys appropriated herein
 56 may be suballocated to any state department or agency. Further,
 57 moneys herein appropriated may be suballocated only to public
 58 authorities and public benefit corporations specifically authorized
 59 by title 6 of article 56 of the environmental conservation law to
 60 enter into contracts for state assistance payments for the state
 61 share of costs for air quality projects, provided however, that
 62 moneys herein appropriated pursuant to paragraph one of section

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1 56-0603 of the environmental conservation law for state clean-fueled
 2 vehicles projects may be suballocated to any public authority or
 3 public benefit corporation and moneys herein appropriated pursuant
 4 to section 56-0607 of the environmental conservation law for other
 5 air quality projects may be suballocated to the environmental facil-
 6 ities corporation. Notwithstanding the provisions of any general or
 7 special law, the moneys hereby appropriated shall be available for
 8 state air quality improvement projects in accordance with title 6 of
 9 article 56 of the environmental conservation law upon the issuance
 10 of a certificate of approval of availability by the director of the
 11 division of the budget. The state comptroller shall at the commence-
 12 ment of each month certify to the director of the division of the
 13 budget, the commissioner of environmental conservation, the chairman
 14 of the senate finance committee, and the chairman of the assembly
 15 ways and means committee the amounts disbursed from this appropri-
 16 ation for "Air Quality Improvement Disbursements" for the month
 17 preceding such certification (09BA9755)
 18 80,000,000 (re. \$22,568,000)

19
 20 project schedule
 21 PROJECT AMOUNT
 22 -----
 23 (thousands of dollars)
 24 State clean-fueled vehicles
 25 projects 4,000
 26 Clean-fueled buses projects 4,000
 27 Other air quality projects 17,000
 28 Clean air for schools projects 25,000
 29 Environmental compliance
 30 assistance projects - air
 31 quality 30,000
 32 -----
 33 Total 80,000
 34 =====

35
36 AIR RESOURCES - EQBA (CCP)

37
 38 Capital Projects Funds - Other
 39 Capital Projects Fund - EQBA (Bondable)
 40 Air Resources Purpose
 41

42 Municipal Air Quality Improvement Projects

43
 44 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 45 section 1, of the laws of 2003:

46 For payment of the costs of state air quality improvement projects
 47 including suballocation to other state departments and agencies
 48 (09720255) ... 5,810,000 (re. \$5,782,000)
 49

50 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 51 section 1, of the laws of 1996:

52 For the state share of the cost of municipal air quality improvement
 53 projects, including the payment of liabilities incurred prior to
 54 April one, nineteen hundred eighty-three (02878655) ...
 55 15,689,000 (re. \$8,000)
 56

57 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 58 section 3, of the laws of 1993:

59 For the state share of the cost of municipal air quality improvement
 60 projects, including the payment of liabilities incurred prior to
 61 April 1, 1981 (00333755) ... 20,222,000 (re. \$3,000)
 62

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1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
2 section 3, of the laws of 1982, for:

3 The state share of the cost of municipal air quality improvement
4 projects, including the payment of liabilities incurred prior to
5 April 1, 1975 (00320655) ... (re. \$2,000)
6

7 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
8 section 3, of the laws of 1988, for:

9 The state share of the cost of municipal air quality improvement
10 projects including the payment of liabilities incurred prior to
11 April 1, 1974 (00319455) ... 15,483,930 (re. \$1,000)
12

13 By chapter 673, section 4, of the laws of 1973, as amended by chapter
14 54, section 3, of the laws of 1989, for:

15 The state share of the cost of municipal air quality improvement
16 projects (00319055) ... 15,230,931 (re. \$342,000)
17

State Air Quality Improvement Projects

18
19
20 By chapter 54, section 1, of the laws of 1987:

21 For payment of the cost of State air quality improvement projects,
22 including the payment of liabilities incurred prior to April 1, 1987
23 (09A18755) ... 2,588,000 (re. \$528,000)
24

25 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

26
27 Capital Projects Funds - Other
28 Clean Water/Clean Air Bond Fund
29 Bond Proceeds Purpose
30

31 By chapter 55, section 1, of the laws of 1997:

32 The sum of \$1,475,000,000 or so much thereof as may be necessary is
33 hereby appropriated from the clean water/clean air bond fund as
34 established by section 97-aaa of the state finance law for payment
35 to the capital projects fund for disbursements from such fund as
36 certified by the state comptroller as: "Safe Drinking Water Project
37 Disbursements", "Clean Water Project Disbursements", "Solid Waste
38 Project Disbursements", "Environmental Restoration Project Disburse-
39 ments", and "Air Quality Project Disbursements".

40 The director of the budget shall designate to the state comptroller
41 appropriations made from the capital projects fund which are eligi-
42 ble for reimbursement from the clean air/clean water bond fund. The
43 state comptroller shall at the commencement of each month certify to
44 the director of the budget, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means commit-
46 tee, the amounts disbursed from such appropriations.

47 No moneys shall be available from the clean water/clean air bond fund
48 until a certificate of approval of availability shall have been
49 issued by the director of the budget, and a copy of such certificate
50 of approval filed with the chairman of the senate finance committee
51 and the chairman of the assembly ways and means committee (09019710)
52 ... 1,475,000,000 (re. \$127,000,000)
53

54 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

55
56 Capital Projects Funds - Other
57 Clean Water/Clean Air Implementation Fund
58 Clean Water/Clean Air Implementation Purpose
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA09WI) ... 1,050,000 (re. \$1,050,000)
 5
 6 By chapter 55, section 1, of the laws of 2008:
 7 For services and expenses including personal services and fringe bene-
 8 fits necessary to implement the clean water/clean air bond act
 9 (09BA08WI) ... 1,050,000 (re. \$1,050,000)
 10
 11 By chapter 55, section 1, of the laws of 2007:
 12 For services and expenses including personal services and fringe bene-
 13 fits necessary to implement the clean water/clean air bond act
 14 (09BA07WI) ... 1,050,000 (re. \$1,050,000)
 15
 16 By chapter 55, section 1, of the laws of 2006:
 17 For services and expenses including personal services and fringe bene-
 18 fits necessary to implement the clean water/clean air bond act
 19 (09BA06WI) ... 1,050,000 (re. \$348,000)
 20
 21 By chapter 55, section 1, of the laws of 2005:
 22 For services and expenses including personal services and fringe bene-
 23 fits necessary to implement the clean water/clean air bond act
 24 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
 25
 26 By chapter 55, section 1, of the laws of 2004:
 27 For services and expenses including personal services and fringe bene-
 28 fits necessary to implement the clean water/clean air bond act in
 29 accordance with the purpose included in the following project sched-
 30 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)
 31

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean Water	1,071
Environmental Restoration	1,138
Solid Waste	318

Total	2,527
=====	

ENVIRONMENT AND RECREATION (CCP)

45 Capital Projects Funds - Other
 46 Environmental Protection Fund
 47 Environment and Recreation Purpose
 48

49 By chapter 54, section 1, of the laws of 2015:
 50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 solid waste account in accordance with a programmatic and financial
 53 plan to be approved by the director of the budget, including
 54 suballocation to other state departments and agencies, according to
 55 the following:
 56 Non-hazardous landfill closure projects (09LC15ER)
 57 250,000 (re. \$250,000)
 58 Municipal waste reduction or recycling projects (09MR15ER)
 59 7,500,000 (re. \$6,300,000)
 60 Secondary materials regional marketing assistance and energy
 61 conservation services projects (09SM15ER)
 62 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Pesticide program, not less than \$200,000 of which shall be for
2 activities related to Long Island pesticide pollution prevention
3 (09PD15ER) ... 1,200,000 (re. \$1,200,000)
4 Notwithstanding any law to the contrary, for community impact research
5 grants. Such grants shall be in or affecting environmental justice
6 communities in an amount of up to \$50,000 for community groups for
7 projects that address an environmental justice community's exposure
8 to multiple environmental harms and risks. Such projects shall
9 include studies, including air monitoring, to investigate the
10 environment, or related public health issues of the community,
11 research that will be used to expand the knowledge or understanding
12 of the affected community and ways to improve the resiliency of the
13 affected community. The results of the investigation shall be
14 disseminated to members of the affected community. Community groups
15 eligible for funding shall be located in the same area as the
16 environmental and/or related public health issues to be addressed by
17 the project. Such groups shall be primarily focused on addressing
18 the environmental and/or related public health issues of the
19 residents of the affected community and shall be comprised primarily
20 of members of the affected community, \$100,000 of which shall be
21 made available for lead inspection activities in zip codes of
22 northeast Buffalo previously designated by the Erie County
23 department of health as "communities of concern" where children are
24 at exceptionally high risk for lead poisoning (09EJ15ER)
25 1,100,000 (re. \$1,100,000)
26 Notwithstanding any law to the contrary, for assessment and recovery
27 of any natural resource damages (09RD15ER)
28 1,000,000 (re. \$1,000,000)
29 Notwithstanding any law to the contrary, for the pollution prevention
30 institute (09PP15ER) ... 3,250,000 (re. \$3,250,000)
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the
35 director of the budget, including suballocation to other state
36 departments and agencies, according to the following:
37 Local waterfront revitalization programs, notwithstanding any law to
38 the contrary, not less than, \$6,250,000 for waterfront
39 revitalization projects which are in or primarily serve areas where
40 demographic and other relevant data for such areas demonstrate that
41 the areas are densely populated and have sustained physical
42 deterioration, decay, neglect, or disinvestment, or where a
43 substantial proportion of the residential population is of low
44 income or is otherwise disadvantaged and is underserved with respect
45 to the existing recreational opportunities in the area; and provided
46 further this appropriation shall not be construed to restrict the
47 use of any additional monies for such projects including \$250,000
48 for Flood Smart communities, and \$250,000 for Schuyler County Soil
49 and Water Conservation District (09WR15ER)
50 12,500,000 (re. \$12,500,000)
51 Parks, recreation and historic preservation projects, notwithstanding
52 any law to the contrary, not less than, \$7,875,000 for municipal
53 parks projects which are in or primarily serve areas where
54 demographic and other relevant data for such areas demonstrate that
55 the areas are densely populated and have sustained physical
56 deterioration, decay, neglect or disinvestment or where a
57 substantial proportion of the residential population is of low
58 income or is otherwise disadvantaged and is underserved with respect
59 to the existing recreational opportunities in the area; including
60 \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for
61 Yates County SWCD Keuka Outlet Trail (09MP15ER)
62 15,750,000 (re. \$15,750,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any law to the contrary, for state parks and land and
2 easement infrastructure, access and stewardship projects which shall
3 include capital projects: (i) on state parks and state owned lands
4 acquired pursuant to sections 54-0303 and 56-0307 of the
5 environmental conservation law; (ii) on state parks or state owned
6 lands and easements under the jurisdiction of the department of
7 environmental conservation or the office of parks, recreation and
8 historic preservation for access opportunities for people with
9 disabilities; access to the State Forest Preserve, State
10 reforestation, Wildlife Management areas and conservation easement
11 lands; recreational trail construction and maintenance; Catskill and
12 Adirondack campground improvements to public access and sanitation
13 facilities; environmental education; conservation education facility
14 improvements; archeological, historic, cultural and natural resource
15 surveys, forest health surveys, interpretation, and inventories, and
16 response to forest pests; Forest Preserve and state forest unit
17 management planning; conservation easement public recreation
18 planning; habitat restoration and enhancement; state fish hatchery
19 improvements; state tree nursery improvements; water access
20 facilities and safety improvements; public beach facility
21 development and improvement; public access improvements at day use
22 areas; state historic site exterior restoration; and cabin area and
23 camping facility development, restoration and reconstruction; (iii)
24 \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000
25 from the public access and stewardship allocation to Parks & Trails
26 New York for the purpose of awarding grants on a competitive basis
27 to local parks' friends groups, provided that up to ten percent of
28 such amount may be made available for administrative costs and/or
29 technical assistance; and \$100,000 for the Hudson River Valley Trail
30 Grants Program (09ST15ER) ... 18,500,000 (re. \$16,400,000)

31 Notwithstanding subdivision 7 of section 92-s of the state finance law
32 or any other law to the contrary, for services and expenses of the
33 Hudson River Park Trust for projects related to the development of
34 the Hudson River Park consistent with provisions of chapter 592 of
35 the laws of 1998; provided, however, such funds shall not be
36 available for suballocation to any public benefit corporation or
37 public authority with the exception of the Hudson River Park Trust
38 and shall be available solely for the liabilities incurred by the
39 Hudson River Park Trust or by other state departments or agencies on
40 behalf of the Hudson River Park Trust on or after April 1, 1999.
41 Provided further that, the comptroller is hereby authorized and
42 directed to release monies to the Hudson River Park Trust in amounts
43 set forth in a schedule approved by the director of the budget
44 (09HR15ER) ... 2,500,000 (re. \$2,500,000)

45 Notwithstanding any law to the contrary, for zoos, botanical gardens
46 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$11,000,000)

47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 open space account in accordance with a programmatic and financial
50 plan to be approved by the director of the budget, including
51 suballocation to other state departments and agencies, according to
52 the following:

53 Costs related to the acquisition of the following properties: Atlantic
54 Coast, Long Island Sound Coastal Area, Long Island South Shore
55 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
56 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
57 Special Groundwater Protection Areas, Mott Haven-Port Morris
58 Waterfront, Bronx River Greenway, Inner City/Underserved Community
59 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
60 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
61 Highlands, Plutarch/Black Creek Wetlands Complex, New York
62 Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill

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1 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 2 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 3 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 4 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 5 Valley, Albany Pine Bush, Five Rivers Environmental Education
 6 Center, Batten Kill Watershed-Saratoga National Historic Park View
 7 shed, Washington County Agricultural Lands-Saratoga National
 8 Historic Park View shed, Lake George watershed, Lake Champlain
 9 watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm
 10 and Surrounding Landscape, Hudson River Gorge, Susquehanna River
 11 Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga
 12 County, State Forest and Wildlife Management Area Protection,
 13 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 14 Woodlands, Washington County, Washington County Grasslands,
 15 Recreational Trail Linkages and Networks, Rome Sand Plains, Black
 16 Creek Watershed, Portaferry Lake, Tug Hill Core Forests and
 17 Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,
 18 Clark Reservation State Park, State Parks Greenbelt/Tompkins County,
 19 Cattaraugus Creek and tributaries, Northern Montezuma Wetlands,
 20 Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two
 21 Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine
 22 Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol
 23 Hills, Allegany State Park, Great Lakes Shorelines and Niagara
 24 River, Long Island Trail and Greenway System, Bronx Harlem Greenway,
 25 Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna
 26 Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger
 27 Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail
 28 Corridors, Statewide Small Projects, Working Forest Lands, State
 29 Park and State Historic Site Protection, (a) notwithstanding any law
 30 to the contrary, \$1,000,000 from the land acquisition allocation for
 31 urban forestry projects provided that no less than \$500,000 shall be
 32 made available for such programs in cities and towns with
 33 populations of 65,000 or more; (b) notwithstanding any law to the
 34 contrary, \$2,000,000 from the land acquisition allocation to the
 35 land trust alliance for the purpose of awarding grants on a
 36 competitive basis to local land trusts, provided that up to ten
 37 percent of such amount may be made available for administrative
 38 costs and/or technical assistance; (c) \$250,000 for a resiliency
 39 planting program; and, notwithstanding any law to the contrary, not
 40 less than \$1,000,000 for land acquisition in department of
 41 environmental conservation regions 1, 2 and 3 (09LA15ER)
 42 26,550,000 (re. \$26,550,000)
 43 Albany Pine Bush Preserve Commission (09AP15ER)
 44 2,475,000 (re. \$2,475,000)
 45 Long Island Central Pine Barrens Planning (09LP15ER)
 46 1,600,000 (re. \$1,600,000)
 47 Long Island South Shore Estuary Reserve (09SE15ER)
 48 900,000 (re. \$900,000)
 49 Agricultural non-point source abatement and control projects
 50 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 51 Non-agricultural non-point source abatement and control projects
 52 (09NP15ER) ... 4,800,000 (re. \$4,800,000)
 53 Agriculture and farmland protection activities, notwithstanding any
 54 law to the contrary, \$1,000,000 shall be made available to the tug
 55 hill tomorrow land trust for army compatible use buffer program
 56 projects around Fort Drum (09FP15ER)
 57 15,000,000 (re. \$15,000,000)
 58 Biodiversity stewardship and research; notwithstanding any law to the
 59 contrary, any or all of this amount shall be used for the New York
 60 State Landowner Incentive Program to offer grants awarded on a
 61 competitive basis to landowners for the implementation of habitat
 62 conservation plans (09BD15ER) ... 500,000 (re. \$500,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the
3 environmental conservation law, \$800,000 of which shall be for the
4 Mohawk river action plan and \$200,000 of which shall be for the
5 Peconic Bay Estuary Program (09HE15ER)
6 4,700,000 (re. \$4,700,000)
7 Notwithstanding any law to the contrary, for state assistance
8 payments, pursuant to a smart growth program, provided on a
9 competitive basis, to counties, cities, towns, or villages to
10 establish, update or implement comprehensive plans in a manner
11 consistent with smart growth; provided, however, that up to 25
12 percent of such payments may be awarded to not-for-profit
13 organizations for such purposes (09SG15ER)
14 600,000 (re. \$600,000)
15 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
16 Ontario Watershed Protection Alliance (09FL15ER)
17 1,750,000 (re. \$1,750,000)
18 Notwithstanding any law to the contrary, for the Lake Erie Watershed
19 Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000)
20 Notwithstanding any law to the contrary, for the state share of costs
21 of wastewater treatment improvement projects undertaken by
22 municipalities to upgrade municipal systems to meet stormwater,
23 combined sewer overflow, sanitary sewer overflow and wastewater
24 treatment discharge requirements with priority given to systems that
25 are in violation of title 8 of article 17 of the environmental
26 conservation law and aquatic habitat restoration projects undertaken
27 by municipalities and not-for-profit corporations for aquatic
28 habitat restoration projects as defined in subdivision 1 of section
29 56-0101 of the environmental conservation law; including up to
30 \$3,000,000 to Suffolk county to provide a 50 percent match for a
31 program developed in consultation with the department for research,
32 development and pilot projects to develop cost effective methods to
33 address nitrogen and pathogen loading from septic system or cesspool
34 effluent or other sources or to support such efforts without a match
35 at the state university of Stony Brook directly or through its
36 research foundation (09WQ15ER) ... 8,000,000 (re. \$8,000,000)
37 Notwithstanding any law to the contrary for New York ocean and Great
38 Lakes ecosystem conservation projects, consistent with the policy
39 articulated in article 14 of the environmental conservation law
40 (09GL15ER) ... 6,050,000 (re. \$6,050,000)
41 Notwithstanding any law to the contrary, for the implementation of the
42 recommendations of the invasive species task force prepared pursuant
43 to chapter 324 of the laws of 2003 and for the purposes set forth in
44 chapter 674 of the laws of 2007 including not less than \$450,000 for
45 Lake George, provided that not less than \$1,000,000 be made
46 available for invasive species eradication, and including grants
47 related to the control and management of invasive species. Such
48 funding for grants shall be provided on a competitive basis in
49 consultation with the New York Invasive Species Council (09IS15ER)
50 ... 5,850,000 (re. \$5,600,000)
51 Notwithstanding any law to the contrary, for Soil and Water
52 Conservation District activities as authorized for reimbursement and
53 funding in section 11-a of the soil and water conservation districts
54 law; including \$500,000 for the New York State Soil and Water
55 Conservation Committee in conjunction with the Department of
56 Agriculture and Markets to develop a pilot climate resilient farms
57 program consistent with agriculture and markets law article 11-a,
58 agricultural environmental management program (09SW15ER)
59 5,275,000 (re. \$5,275,000)
60 Notwithstanding any law to the contrary, for Agricultural Waste
61 Management projects (09AW15ER) ... 1,500,000 (re. \$1,500,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:
8 Non-hazardous landfill closure projects (09LC14ER)
9 250,000 (re. \$250,000)
10 Municipal waste reduction or recycling projects (09MR14ER)
11 7,000,000 (re. \$1,500,000)
12 Secondary materials regional marketing assistance and energy conserva-
13 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
14 Pesticide program, not less than \$200,000 of which shall be for activ-
15 ities related to Long Island pesticide pollution prevention
16 (09PD14ER) ... 1,200,000 (re. \$360,000)
17 Notwithstanding any law to the contrary, for assessment and recovery
18 of any natural resource damages (09RD14ER)
19 1,000,000 (re. \$1,000,000)
20 Notwithstanding any law to the contrary, for the pollution prevention
21 institute (09PP14ER) ... 3,250,000 (re. \$3,250,000)
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 parks, recreation and historic preservation account in accordance
25 with a programmatic and financial plan to be approved by the direc-
26 tor of the budget, including suballocation to other state depart-
27 ments and agencies, according to the following:
28 Local waterfront revitalization programs, notwithstanding any law to
29 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
30 tion projects which are in or primarily serve areas where demograph-
31 ic and other relevant data for such areas demonstrate that the areas
32 are densely populated and have sustained physical deterioration,
33 decay, neglect, or disinvestment, or where a substantial proportion
34 of the residential population is of low income or is otherwise
35 disadvantaged and is underserved with respect to the existing recre-
36 ational opportunities in the area; and provided further this appro-
37 priation shall not be construed to restrict the use of any addi-
38 tional monies for such projects; including \$200,000 for the Town of
39 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
40 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
41 for the Beacon Institute (09WR14ER)
42 12,500,000 (re. \$12,500,000)
43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, \$7,750,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the
51 existing recreational opportunities in the area; including \$50,000
52 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
53 including \$150,000 for Greek Lakes Center; including \$180,000 for
54 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
55 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) ...
56 15,500,000 (re. \$15,500,000)
57 Notwithstanding any law to the contrary, for state parks and land and
58 easement infrastructure, access and stewardship projects which shall
59 include capital projects: (i) on state parks and state owned lands
60 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
61 mental conservation law; (ii) on state parks or state owned lands
62 and easements under the jurisdiction of the department of environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 mental conservation or the office of parks, recreation and historic
 2 preservation for access opportunities for people with disabilities;
 3 access to the State Forest Preserve; State reforestation, Wildlife
 4 Management areas and conservation easement lands; recreational trail
 5 construction and maintenance; Catskill and Adirondack campground
 6 improvements to public access and sanitation facilities; environ-
 7 mental education; conservation education facility improvements;
 8 archeological, historic, cultural and natural resource surveys,
 9 forest health surveys, interpretation, and inventories; Forest
 10 Preserve and state forest unit management planning; conservation
 11 easement public recreation planning; habitat restoration and
 12 enhancement; state fish hatchery improvements; water access facili-
 13 ties and safety improvements; public beach facility development and
 14 improvement; public access improvements at day use areas; state
 15 historic site exterior restoration; and cabin area and camping
 16 facility development, restoration and reconstruction; and (iii)
 17 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
 18 17,350,000 (re. \$10,500,000)
 19 Notwithstanding subdivision 7 of section 92-s of the state finance law
 20 or any other law to the contrary, for services and expenses of the
 21 Hudson River Park Trust for projects related to the development of
 22 the Hudson River Park consistent with provisions of chapter 592 of
 23 the laws of 1998; provided, however, such funds shall not be avail-
 24 able for suballocation to any public benefit corporation or public
 25 authority with the exception of the Hudson River Park Trust and
 26 shall be available solely for the liabilities incurred by the Hudson
 27 River Park Trust or by other state departments or agencies on behalf
 28 of the Hudson River Park Trust and shall be available solely for the
 29 liabilities incurred by the Hudson River Park Trust or by other
 30 state departments or agencies on behalf of the Hudson River Park
 31 Trust on or after April 1, 1999. Provided further that, the comp-
 32 troller is hereby authorized and directed to release monies to the
 33 Hudson River Park Trust in amounts set forth in a schedule approved
 34 by the director of the budget (09HR14ER)
 35 3,000,000 (re. \$3,000,000)
 36 Notwithstanding any law to the contrary, for zoos, botanical gardens
 37 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$3,000,000)
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies, according to the
 43 following:
 44 Costs related to the acquisition of the following properties: Atlantic
 45 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 46 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 47 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 48 Groundwater Protection Areas, Inner City/Underserved Community
 49 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 52 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 53 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 54 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 55 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 56 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 57 Valley, Albany Pine Bush, Five Rivers Environmental Education
 58 Center, Batten Kill Watershed-Saratoga National Historic Park View
 59 shed, Washington County Agricultural Lands-Saratoga National Histor-
 60 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 61 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 62 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 2 Forest and Wildlife Management Area Protection, Follensby Park,
 3 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 4 ington County, Washington County Grasslands, Recreational Trail
 5 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 6 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 7 County Park Opportunities, Nelson Swamp, Clark Reservation State
 8 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 9 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 10 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 11 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 12 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 13 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 14 Greenway, Harbor Herons Wildlife Complex, Schunneunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 16 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 17 Distance Trail Corridors, Statewide Small Projects, Working Forest
 18 Lands, State Park and State Historic Site Protection, (a) notwith-
 19 standing any law to the contrary, \$1,000,000 from the land acqui-
 20 sition allocation for urban forestry projects provided that no less
 21 than \$250,000 shall be made available for such programs in cities
 22 and towns with populations of 65,000 or more; (b) notwithstanding
 23 any law to the contrary, \$2,000,000 from the land acquisition allo-
 24 cation to the land trust alliance for the purpose of awarding grants
 25 on a competitive basis to local land trusts, provided that up to ten
 26 percent of such amount may be made available for administrative
 27 costs and/or technical assistance; (c) \$250,000 for a resiliency
 28 planting program; (d) notwithstanding any law to the contrary,
 29 \$1,500,000 for land acquisition in Department of Environmental
 30 Conservation Regions 1, 2 and 3 (09LA14ER)
 31 21,650,000 (re. \$17,500,000)
 32 Albany Pine Bush Preserve Commission (09AP14ER)
 33 2,125,000 (re. \$900,000)
 34 Long Island Central Pine Barrens Planning (09LP14ER)
 35 1,250,000 (re. \$375,000)
 36 Long Island South Shore Estuary Reserve (09SE14ER)
 37 900,000 (re. \$900,000)
 38 Agricultural non-point source abatement and control projects
 39 (09AN14ER) ... 14,200,000 (re. \$12,000,000)
 40 Non-agricultural non-point source abatement and control projects
 41 (09NP14ER) ... 4,500,000 (re. \$4,500,000)
 42 Agriculture and farmland protection activities, notwithstanding any
 43 law to the contrary, not less than \$1,000,000 shall be made avail-
 44 able to the tug hill tomorrow land trust for army compatible use
 45 buffer program projects around Fort Drum (09FP14ER)
 46 14,000,000 (re. \$13,100,000)
 47 Biodiversity stewardship and research; notwithstanding any law to the
 48 contrary, any or all of this amount shall be used for the New York
 49 State Landowner Incentive Program to offer grants awarded on a
 50 competitive basis to landowners for the implementation of habitat
 51 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 52 Notwithstanding any law to the contrary, for the Hudson River Estuary
 53 Management Plan prepared pursuant to section 11-0306 of the environ-
 54 mental conservation law, \$800,000 of which shall be for the Mohawk
 55 river action plan (09HE14ER) ... 3,800,000 (re. \$3,800,000)
 56 Notwithstanding any law to the contrary, for state assistance
 57 payments, pursuant to a smart growth program, provided on a compet-
 58 itive basis, to counties, cities, towns, or villages to establish,
 59 update or implement comprehensive plans in a manner consistent with
 60 smart growth; provided, however, that up to 25 percent of such
 61 payments may be awarded to not-for-profit organizations for such
 62 purposes (09SG14ER) ... 400,000 (re. \$375,000)

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1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
2 Ontario Watershed Protection Alliance (09FL14ER)
3 1,500,000 (re. \$1,500,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law; including up to \$3,000,000 to be
14 allocated to Suffolk county to provide a 50 percent match for a
15 program developed in consultation with the department for research,
16 development and pilot projects to develop cost effective methods to
17 address nitrogen and pathogen loading from septic system or cesspool
18 effluent or other sources and the county may transfer a portion of
19 such funds to the town of Southampton or the state university of
20 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 (09GL14ER) ... 5,050,000 (re. \$4,850,000)
25 Notwithstanding any law to the contrary, for the implementation of the
26 recommendations of the invasive species task force prepared pursuant
27 to chapter 324 of the laws of 2003 and for the purposes set forth in
28 chapter 674 of the laws of 2007 including not less than \$550,000 for
29 Lake George, provided that not less than \$1,000,000 be made avail-
30 able for invasive species eradication, and including grants related
31 to the control and management of invasive species. Such funding for
32 grants shall be provided on a competitive basis in consultation with
33 the New York Invasive Species Council (09IS14ER)
34 4,700,000 (re. \$4,200,000)
35 Notwithstanding any law to the contrary, for Agricultural Waste
36 Management projects (09AW14ER) ... 1,500,000 (re. \$1,500,000)
37
38 By chapter 54, section 1, of the laws of 2013:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Non-hazardous landfill closure projects (09LC13ER)
46 250,000 (re. \$49,000)
47 Municipal waste reduction or recycling projects (09MR13ER)
48 7,000,000 (re. \$900,000)
49 Secondary materials regional marketing assistance and energy conserva-
50 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
51 Pesticides program (09PD13ER) ... 1,000,000 (re. \$75,000)
52 Notwithstanding any law to the contrary, for assessment and recovery
53 of any natural resource damages (09RD13ER)
54 155,000 (re. \$106,000)
55 Notwithstanding any law to the contrary, for the pollution prevention
56 institute (09PP13ER) ... 3,250,000 (re. \$1,200,000)
57 For services and expenses of projects and purposes authorized by
58 section 92-s of the state finance law to receive funding from the
59 parks, recreation and historic preservation account in accordance
60 with a programmatic and financial plan to be approved by the direc-
61 tor of the budget, including suballocation to other state depart-
62 ments and agencies, according to the following:

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1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; including \$300,000 for the town of
12 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
13 12,500,000 (re. \$12,500,000)

14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$7,750,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area; including
23 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
24 ation of a public planning process; \$200,000 for the town of Orchard
25 Park; \$150,000 for the Cazenovia community resource center; \$100,000
26 for the town of Evans; and \$275,000 for the Buffalo military and
27 naval park (09MP13ER) ... 15,500,000 (re. \$14,300,000)

28 Notwithstanding any law to the contrary, for state parks and land and
29 easement infrastructure, access and stewardship projects which shall
30 include capital projects: (i) on state parks and state owned lands
31 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
32 mental conservation law; (ii) on state parks or state owned lands
33 and easements under the jurisdiction of the department of environ-
34 mental conservation or the office of parks, recreation and historic
35 preservation for access opportunities for people with disabilities;
36 access to the State Forest Preserve; State reforestation, Wildlife
37 Management areas and conservation easement lands; recreational trail
38 construction and maintenance; Catskill and Adirondack campground
39 improvements to public access and sanitation facilities; environ-
40 mental education; conservation education facility improvements;
41 archeological, historic, cultural and natural resource surveys;
42 forest health surveys, interpretation, and inventories; Forest
43 Preserve and state forest unit management planning; conservation
44 easement public recreation planning; habitat restoration and
45 enhancement; state fish hatchery improvements; water access facili-
46 ties and safety improvements; public beach facility development and
47 improvement; public access improvements at day use areas; state
48 historic site exterior restoration; and cabin area and camping
49 facility development, restoration and reconstruction; and (iii)
50 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
51 16,600,000 (re. \$5,200,000)

52 Notwithstanding subdivision 7 of section 92-s of the state finance law
53 or any other law to the contrary, for services and expenses of the
54 Hudson River Park Trust for projects related to the development of
55 the Hudson River Park consistent with provisions of chapter 592 of
56 the laws of 1998; provided, however, such funds shall not be avail-
57 able for suballocation to any public benefit corporation or public
58 authority with the exception of the Hudson River Park Trust and
59 shall be available solely for the liabilities incurred by the Hudson
60 River Park Trust or by other state departments or agencies on behalf
61 of the Hudson River Park Trust and shall be available solely for the
62 liabilities incurred by the Hudson River Park Trust or by other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state departments or agencies on behalf of the Hudson River Park
2 Trust on or after April 1, 1999. Provided further that, the comp-
3 troller is hereby authorized and directed to release monies to the
4 Hudson River Park Trust in amounts set forth in a schedule approved
5 by the director of the budget (09HR13ER)
6 3,000,000 (re. \$3,000,000)
7 Notwithstanding any law to the contrary, for zoos, botanical gardens
8 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$375,000)
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 open space account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies, according to the
14 following:
15 Costs related to the acquisition of the following properties: Atlantic
16 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
17 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
18 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
19 Groundwater Protection Areas, Inner City/Underserved Community
20 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
21 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
22 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
23 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
24 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
25 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
26 kill Unfragmented Forest, Catskill River and Road Corridors, Long
27 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
28 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
29 Kill Watershed-Saratoga National Historic Park View shed, Washington
30 County Agricultural Lands-Saratoga National Historic Park View shed,
31 Lake George watershed, Lake Champlain watershed, Boeselager fores-
32 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
33 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
34 plain Shoreline and Wetlands, Saratoga County, State Forest and
35 Wildlife Management Area Protection, Follensby Park, Undeveloped
36 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
37 Washington County Grasslands, Recreational Trail Linkages and
38 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
39 Tug Hill Core Forests and Headwater Streams, Tioga County Park
40 Opportunities, Nelson Swamp, Clark Reservation State Park, State
41 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
42 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
43 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
44 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
45 gany State Park, Great Lakes Shorelines and Niagara River, Long
46 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
47 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
48 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
49 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
50 wide Small Projects, Working Forest Lands, State Park and State
51 Historic Site Protection, (a) notwithstanding any law to the contra-
52 ry, \$500,000 from the land acquisition allocation for urban forestry
53 projects provided that no less than \$250,000 shall be made available
54 for such programs in cities and towns with populations of 65,000 or
55 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
56 the land acquisition allocation to the land trust alliance for the
57 purpose of awarding grants on a competitive basis to local land
58 trusts, provided that up to ten percent of such amount may be made
59 available for administrative costs and/or technical assistance; (c)
60 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
61 sition in department of environmental conservation regions 1, 2 and
62 3 (09LA13ER) ... 20,000,000 (re. \$9,500,000)

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1 Long Island South Shore Estuary Reserve (09SE13ER)
 2 900,000 (re. \$900,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
 7 Agriculture and farmland protection activities (09FP13ER)
 8 13,000,000 (re. \$13,000,000)
 9 Biodiversity stewardship and research (09BD13ER)
 10 500,000 (re. \$500,000)
 11 Notwithstanding any law to the contrary, for the Hudson River Estuary
 12 Management Plan prepared pursuant to section 11-0306 of the environ-
 13 mental conservation law, \$800,000 of which shall be for the Mohawk
 14 river action plan (09HE13ER) ... 3,800,000 (re. \$1,900,000)
 15 Notwithstanding any law to the contrary, for state assistance
 16 payments, pursuant to a smart growth program, provided on a compet-
 17 itive basis, to counties, cities, towns, or villages to establish,
 18 update or implement comprehensive plans in a manner consistent with
 19 smart growth; provided, however, that up to 25 percent of such
 20 payments may be awarded to not-for-profit organizations for such
 21 purposes (09SG13ER) ... 400,000 (re. \$400,000)
 22 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 23 Ontario Watershed Protection Alliance (09FL13ER)
 24 1,300,000 (re. \$150,000)
 25 Notwithstanding any law to the contrary, for the state share of costs
 26 of wastewater treatment improvement projects undertaken by munici-
 27 palities to upgrade municipal systems to meet stormwater, combined
 28 sewer overflow, sanitary sewer overflow and wastewater treatment
 29 discharge requirements with priority given to systems that are in
 30 violation of title 8 of article 17 of the environmental conservation
 31 law and aquatic habitat restoration projects undertaken by munici-
 32 palities and not-for-profit corporations for aquatic habitat resto-
 33 ration projects as defined in subdivision 1 of section 56-0101 of
 34 the environmental conservation law; including \$4,000,000 to be
 35 distributed to municipalities pursuant to a competitive grants proc-
 36 ess for natural infrastructure projects designed to mitigate the
 37 impacts of floods, storm surge, and other effects of climate change
 38 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
 39 Notwithstanding any law to the contrary for New York ocean and Great
 40 Lakes ecosystem conservation projects, consistent with the policy
 41 articulated in article 14 of the environmental conservation law
 42 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
 43 Notwithstanding any law to the contrary, for the implementation of the
 44 recommendations of the invasive species task force prepared pursuant
 45 to chapter 324 of the laws of 2003 and for the purposes set forth in
 46 chapter 674 of the laws of 2007 including not less than \$100,000 for
 47 Lake George, provided that not less than \$1,000,000 be made avail-
 48 able for invasive species eradication, and including grants related
 49 to the control and management of invasive species. Such funding for
 50 grants shall be provided on a competitive basis in consultation with
 51 the New York Invasive Species Council (09IS13ER)
 52 4,600,000 (re. \$4,000,000)
 53 Notwithstanding any law to the contrary, for Agricultural Waste
 54 Management projects (09AW13ER) ... 1,000,000.. (re. \$900,000)
 55
 56 By chapter 54, section 1, of the laws of 2012:
 57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 solid waste account in accordance with a programmatic and financial
 60 plan to be approved by the director of the budget, including subal-
 61 location to other state departments and agencies, according to the
 62 following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Secondary materials regional marketing assistance and energy conserva-
 2 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
 3 Notwithstanding any law to the contrary, for assessment and recovery
 4 of any natural resource damages (09RD12ER)
 5 175,000 (re. \$175,000)
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies, according to the following:
 12 Local waterfront revitalization programs, notwithstanding any law to
 13 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 14 tion projects which are in or primarily serve areas where demograph-
 15 ic and other relevant data for such areas demonstrate that the areas
 16 are densely populated and have sustained physical deterioration,
 17 decay, neglect, or disinvestment, or where a substantial proportion
 18 of the residential population is of low income or is otherwise
 19 disadvantaged and is underserved with respect to the existing recre-
 20 ational opportunities in the area; and provided further this appro-
 21 priation shall not be construed to restrict the use of any addi-
 22 tional monies for such projects; including \$60,000 for Jefferson and
 23 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
 24 zation (09WR12ER) ... 11,500,000 (re. \$10,300,000)
 25 Parks, recreation and historic preservation projects, notwithstanding
 26 any law to the contrary, not less than, \$6,500,000 for municipal
 27 parks projects which are in or primarily serve areas where demo-
 28 graphic and other relevant data for such areas demonstrate that the
 29 areas are densely populated and have sustained physical deteri-
 30 oration, decay, neglect or disinvestment or where a substantial
 31 proportion of the residential population is of low income or is
 32 otherwise disadvantaged and is underserved with respect to the
 33 existing recreational opportunities in the area; including \$425,000
 34 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
 35 Preservation (09MP12ER) ... 13,000,000 (re. \$7,700,000)
 36 Notwithstanding any law to the contrary, for state parks and land and
 37 easement infrastructure, access and stewardship projects which shall
 38 include capital projects: (i) on state parks and state owned lands
 39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 40 mental conservation law; (ii) on state parks or state owned lands
 41 and easements under the jurisdiction of the department of environ-
 42 mental conservation or the office of parks, recreation and historic
 43 preservation for access opportunities for people with disabilities;
 44 access to the State Forest Preserve; State reforestation, Wildlife
 45 Management areas and conservation easement lands; recreational trail
 46 construction and maintenance; Catskill and Adirondack campground
 47 improvements to public access and sanitation facilities; environ-
 48 mental education; conservation education facility improvements;
 49 archeological, historic, cultural and natural resource surveys;
 50 forest health surveys, interpretation, and inventories; Forest
 51 Preserve and state forest unit management planning; conservation
 52 easement public recreation planning; habitat restoration and
 53 enhancement; state fish hatchery improvements; water access facili-
 54 ties and safety improvements; public beach facility development and
 55 improvement; public access improvements at day use areas; state
 56 historic site exterior restoration; and cabin area and camping
 57 facility development, restoration and reconstruction; and (iii)
 58 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
 59 16,000,000 (re. \$4,100,000)
 60 Notwithstanding subdivision 7 of section 92-s of the state finance law
 61 or any other law to the contrary, for services and expenses of the
 62 Hudson River Park Trust for projects related to the development of

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1 the Hudson River Park consistent with provisions of chapter 592 of
2 the laws of 1998; provided, however, such funds shall not be avail-
3 able for suballocation to any public benefit corporation or public
4 authority with the exception of the Hudson River Park Trust and
5 shall be available solely for the liabilities incurred by the Hudson
6 River Park Trust or by other state departments or agencies on behalf
7 of the Hudson River Park Trust and shall be available solely for the
8 liabilities incurred by the Hudson River Park Trust or by other
9 state departments or agencies on behalf of the Hudson River Park
10 Trust on or after April 1, 1999. Provided further that, the comp-
11 troller is hereby authorized and directed to release monies to the
12 Hudson River Park Trust in amounts set forth in a schedule approved
13 by the director of the budget (09HR12ER)
14 3,000,000 (re. \$3,000,000)
15 Notwithstanding any law to the contrary, for zoos, botanical gardens
16 and aquaria program (09ZB12ER) ... 9,000,000 (re. \$101,000)
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 open space account in accordance with a programmatic and financial
20 plan to be approved by the director of the budget, including subal-
21 location to other state departments and agencies, according to the
22 following:
23 Costs related to the acquisition of the following properties: Atlan-
24 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
25 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
26 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
27 Special Groundwater Protection Areas, Inner City/Underserved Commu-
28 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
29 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
30 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
31 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
32 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
33 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
34 kill Unfragmented Forest, Catskill River and Road Corridors, Long
35 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
36 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
37 Kill Watershed-Saratoga National Historic Park View shed, Washington
38 County Agricultural Lands-Saratoga National Historic Park View shed,
39 Lake George watershed, Lake Champlain watershed, Boeselager fores-
40 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
41 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
42 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
43 toga County, State Forest and Wildlife Management Area Protection,
44 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
45 Woodlands, Washington County, Washington County Grasslands, Recre-
46 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
47 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
48 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
49 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
50 Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
51 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
52 Braddock Bay, Catharine Valley Complex, Genesee Greenway/
53 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great
54 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
55 Statewide Small Projects, Working Forest Lands, State Park and State
56 Historic Site Protection, (a) notwithstanding any law to the contra-
57 ry, \$500,000 from the land acquisition allocation for urban forestry
58 projects provided that no less than \$250,000 shall be made available
59 for such programs in cities and towns with populations of 65,000 or
60 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
61 the land acquisition allocation to the land trust alliance for the
62 purpose of awarding grants on a competitive basis to local land

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1 trusts, provided that up to ten percent of such amount may be made
 2 available for administrative costs and/or technical assistance
 3 (09LA12ER) ... 17,500,000 (re. \$4,300,000)
 4 Long Island Central Pine Barrens Planning (09LP12ER)
 5 1,100,000 (re. \$9,000)
 6 Long Island South Shore Estuary Reserve (09SE12ER)
 7 900,000 (re. \$900,000)
 8 Agricultural non-point source abatement and control projects
 9 (09AN12ER) ... 13,000,000 (re. \$4,600,000)
 10 Non-agricultural non-point source abatement and control projects
 11 (09NP12ER) ... 4,000,000 (re. \$3,900,000)
 12 Agriculture and farmland protection activities (09FP12ER)
 13 12,000,000 (re. \$12,000,000)
 14 Biodiversity stewardship and research (09BD12ER)
 15 500,000 (re. \$500,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE12ER) ... 3,000,000 (re. \$77,000)
 19 Notwithstanding any law to the contrary, for state assistance
 20 payments, pursuant to a smart growth program, provided on a compet-
 21 itive basis, to counties, cities, towns, or villages to establish,
 22 update or implement comprehensive plans in a manner consistent with
 23 smart growth; provided, however, that up to 25 percent of such
 24 payments may be awarded to not-for-profit organizations for such
 25 purposes (09SG12ER) ... 300,000 (re. \$300,000)
 26 Notwithstanding any law to the contrary, for the state share of costs
 27 of wastewater treatment improvement projects undertaken by munici-
 28 palities to upgrade municipal systems to meet stormwater, combined
 29 sewer overflow, sanitary sewer overflow and wastewater treatment
 30 discharge requirements with priority given to systems that are in
 31 violation of title 8 of article 17 of the environmental conservation
 32 law and aquatic habitat restoration projects undertaken by munici-
 33 palities and not-for-profit corporations for aquatic habitat resto-
 34 ration projects as defined in subdivision 1 of section 56-0101 of
 35 the environmental conservation law and not less than \$300,000 for a
 36 total maximum daily load study for the Western Bays in the South
 37 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,932,000)
 38 Notwithstanding any law to the contrary for New York ocean and Great
 39 Lakes ecosystem conservation projects, consistent with the policy
 40 articulated in article 14 of the environmental conservation law
 41 (09GL12ER) ... 4,728,000 (re. \$3,400,000)
 42 Notwithstanding any law to the contrary, for the implementation of the
 43 recommendations of the invasive species task force prepared pursuant
 44 to chapter 324 of the laws of 2003 and for the purposes set forth in
 45 chapter 674 of the laws of 2007 including not less than \$100,000 for
 46 Lake George, provided that not less than \$1,000,000 be made avail-
 47 able for invasive species eradication, and including grants related
 48 to the control and management of invasive species. Such funding for
 49 grants shall be provided on a competitive basis in consultation with
 50 the New York Invasive Species Council (09IS12ER)
 51 3,400,000 (re. \$3,053,000)
 52 Notwithstanding any law to the contrary, for Agricultural Waste
 53 Management projects (09AW12ER) ... 700,000 (re. \$316,000)
 54
 55 By chapter 54, section 1, of the laws of 2011:
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 solid waste account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies, according to the
 61 following:
 62

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1 Non-hazardous landfill closure projects (09LC11ER)
 2 600,000 (re. \$15,000)
 3 Secondary materials regional marketing assistance and energy conserva-
 4 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
 5 Notwithstanding any law to the contrary, for assessment and recovery
 6 of any natural resource damages (09RD11ER)
 7 200,000 (re. \$107,000)
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies, according to the following:
 14 Local waterfront revitalization programs, notwithstanding any law to
 15 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 16 tion projects which are in or primarily serve areas where demograph-
 17 ic and other relevant data for such areas demonstrate that the areas
 18 are densely populated and have sustained physical deterioration,
 19 decay, neglect, or disinvestment, or where a substantial proportion
 20 of the residential population is of low income or is otherwise
 21 disadvantaged and is underserved with respect to the existing recre-
 22 ational opportunities in the area; and provided further this appro-
 23 priation shall not be construed to restrict the use of any addi-
 24 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
 25 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
 26 (09WR11ER) ... 11,500,000 (re. \$9,500,000)
 27 Parks, recreation and historic preservation projects, notwithstanding
 28 any law to the contrary, not less than, \$6,500,000 for municipal
 29 parks projects which are in or primarily serve areas where demo-
 30 graphic and other relevant data for such areas demonstrate that the
 31 areas are densely populated and have sustained physical deteri-
 32 oration, decay, neglect or disinvestment or where a substantial
 33 proportion of the residential population is of low income or is
 34 otherwise disadvantaged and is underserved with respect to the
 35 existing recreational opportunities in the area; \$250,000 for Olmst-
 36 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 37 and \$50,000 for Graycliff Manor (09MP11ER)
 38 13,000,000 (re. \$5,800,000)
 39 Notwithstanding any law to the contrary, for state parks and land and
 40 easement infrastructure, access and stewardship projects which shall
 41 include capital projects: (i) on state parks and state owned lands
 42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 43 mental conservation law; (ii) on state parks or state owned lands
 44 and easements under the jurisdiction of the department of environ-
 45 mental conservation or the office of parks, recreation and historic
 46 preservation for access opportunities for people with disabilities;
 47 access to the State Forest Preserve; State reforestation, Wildlife
 48 Management areas and conservation easement lands; recreational trail
 49 construction and maintenance; Catskill and Adirondack campground
 50 improvements to public access and sanitation facilities; environ-
 51 mental education; conservation education facility improvements;
 52 archeological, historic, cultural and natural resource surveys,
 53 forest health surveys, interpretation, and inventories; Forest
 54 Preserve and state forest unit management planning; conservation
 55 easement public recreation planning; habitat restoration and
 56 enhancement; state fish hatchery improvements; water access facili-
 57 ties and safety improvements; public beach facility development and
 58 improvement; public access improvements at day use areas; state
 59 historic site exterior restoration; and cabin area and camping
 60 facility development, restoration and reconstruction; and (iii)
 61 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 62 16,228,000 (re. \$1,950,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law
2 or any other law to the contrary, for services and expenses of the
3 Hudson River Park Trust for projects related to the development of
4 the Hudson River Park consistent with provisions of chapter 592 of
5 the laws of 1998; provided, however, such funds shall not be avail-
6 able for suballocation to any public benefit corporation or public
7 authority with the exception of the Hudson River Park Trust and
8 shall be available solely for the liabilities incurred by the Hudson
9 River Park Trust or by other state departments or agencies on behalf
10 of the Hudson River Park Trust and shall be available solely for the
11 liabilities incurred by the Hudson River Park Trust or by other
12 state departments or agencies on behalf of the Hudson River Park
13 Trust on or after April 1, 1999. Provided further that, the comp-
14 troller is hereby authorized and directed to release monies to the
15 Hudson River Park Trust in amounts set forth in a schedule approved
16 by the director of the budget (09HR11ER)
17 3,000,000 (re. \$3,000,000)
18 Notwithstanding any law to the contrary, for zoos, botanical gardens
19 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 open space account in accordance with a programmatic and financial
23 plan to be approved by the director of the budget, including subal-
24 location to other state departments and agencies, according to the
25 following:

26 Costs related to the acquisition of the following properties: Atlantic
27 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
28 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
29 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
30 Groundwater Protection Areas, Inner City/Underserved Community
31 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
32 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
33 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
34 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
35 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
36 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
37 kill Unfragmented Forest, Catskill River and Road Corridors, Long
38 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
39 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
40 Kill Watershed-Saratoga National Historic Park View shed, Washington
41 County Agricultural Lands-Saratoga National Historic Park View shed,
42 Lake George watershed, Lake Champlain watershed, Boeselager fores-
43 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
44 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
45 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
46 Management Area Protection, Follensby Park, Undeveloped Lake George
47 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
48 County Grasslands, Recreational Trail Linkages and Networks, Rome
49 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
50 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
51 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
52 Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
53 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
54 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
55 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
56 Statewide Small Projects, Working Forest Lands, State Park and State
57 Historic Site Protection, (a) notwithstanding any law to the contra-
58 ry, \$500,000 from the land acquisition allocation for urban forestry
59 projects provided that no less than \$250,000 shall be made available
60 for such programs in cities with populations of 65,000 or more; (b)
61 notwithstanding any law to the contrary, \$1,575,000 from the land
62 acquisition allocation to the land trust alliance for the purpose of

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1 awarding grants on a competitive basis to local land trusts,
 2 provided that up to ten percent of such amount may be made available
 3 for administrative costs and/or technical assistance (09LA11ER)
 4 17,500,000 (re. \$3,600,000)
 5 Long Island South Shore Estuary Reserve (09SE11ER)
 6 900,000 (re. \$668,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
 9 Non-agricultural non-point source abatement and control projects
 10 (09NP11ER) ... 4,000,000 (re. \$3,800,000)
 11 Agriculture and farmland protection activities (09FP11ER)
 12 12,000,000 (re. \$12,000,000)
 13 Biodiversity stewardship and research (09BD11ER)
 14 500,000 (re. \$500,000)
 15 Notwithstanding any law to the contrary, for the Hudson River Estuary
 16 Management Plan prepared pursuant to section 11-0306 of the environ-
 17 mental conservation law (09HE11ER) ... 3,000,000 .. (re. \$1,500,000)
 18 Notwithstanding any law to the contrary, for state assistance
 19 payments, pursuant to a smart growth program, provided on a compet-
 20 itive basis, to counties, cities, towns, or villages to establish,
 21 update or implement comprehensive plans in a manner consistent with
 22 smart growth; provided, however, that up to 25 percent of such
 23 payments may be awarded to not-for-profit organizations for such
 24 purposes (09SG11ER) ... 300,000 (re. \$300,000)
 25 Notwithstanding any law to the contrary, for the state share of costs
 26 of wastewater treatment improvement projects undertaken by munici-
 27 palities to upgrade municipal systems to meet stormwater, combined
 28 sewer overflow, sanitary sewer overflow and wastewater treatment
 29 discharge requirements with priority given to systems that are in
 30 violation of title 8 of article 17 of the environmental conservation
 31 law and aquatic habitat restoration projects undertaken by munici-
 32 palities and not-for-profit corporations for aquatic habitat resto-
 33 ration projects as defined in subdivision 1 of section 56-0101 of
 34 the environmental conservation law (09WQ11ER)
 35 2,932,000 (re. \$2,932,000)
 36 Notwithstanding any law to the contrary for New York ocean and Great
 37 Lakes ecosystem conservation projects, consistent with the policy
 38 articulated in article 14 of the environmental conservation law
 39 (09GL11ER) ... 5,000,000 (re. \$4,405,000)
 40 Notwithstanding any law to the contrary, for the implementation of the
 41 recommendations of the invasive species task force prepared pursuant
 42 to chapter 324 of the laws of 2003 and for the purposes set forth in
 43 chapter 674 of the laws of 2007 including not less than \$95,000 for
 44 Lake George, provided that not less than \$1,000,000 be made avail-
 45 able for invasive species eradication, and including grants related
 46 to the control and management of invasive species. Such funding for
 47 grants shall be provided on a competitive basis in consultation with
 48 the New York Invasive Species Council (09IS11ER)
 49 3,800,000 (re. \$2,750,000)
 50 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 51 tion District activities as authorized for reimbursement in section
 52 11-a of the soil and water conservation districts law (09SW11ER) ...
 53 3,000,000 (re. \$4,000)
 54
 55 By chapter 99, section 1, of the laws of 2010:
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 solid waste account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies, according to the
 61 following:
 62

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1 Municipal waste reduction or recycling projects (09MR10ER)
2 6,639,000 (re. \$425,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, according to the following:
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, \$6,716,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 areas are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area, and notwithstanding
20 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
21 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
22 cliff Manor (09MP10ER) ... 13,432,000 (re. \$6,400,000)
23 Notwithstanding any law to the contrary, for state parks and land and
24 easement infrastructure, access and stewardship projects which shall
25 include capital projects: (i) on state parks and state owned lands
26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
27 mental conservation law and (ii) on state parks or state owned lands
28 and easements under the jurisdiction of the department of environ-
29 mental conservation or the office of parks, recreation and historic
30 preservation for access opportunities for people with disabilities;
31 access to the State Forest Preserve; State reforestation, Wildlife
32 Management areas and conservation easement lands; recreational trail
33 construction and maintenance; Catskill and Adirondack campground
34 improvements to public access and sanitation facilities; environ-
35 mental education; conservation education facility improvements;
36 archeological, historic, cultural and natural resource surveys,
37 forest health surveys, interpretation, and inventories; Forest
38 Preserve and state forest unit management planning; conservation
39 easement public recreation planning; habitat restoration and
40 enhancement; state fish hatchery improvements; water access facili-
41 ties and safety improvements; public beach facility development and
42 improvement; public access improvements at day use areas; state
43 historic site exterior restoration; and cabin area and camping
44 facility development, restoration and reconstruction (09ST10ER)
45 16,228,000 (re. \$1,815,000)
46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park Trust consistent with provisions of chapter 592 of
50 the laws of 1998; provided, however, such funds shall not be avail-
51 able for suballocation to any public benefit corporation or public
52 authority with the exception of the Hudson River Park Trust and
53 shall be available solely for the liabilities incurred by the Hudson
54 River Park Trust or by other state departments or agencies on behalf
55 of the Hudson River Park Trust and shall be available solely for the
56 liabilities incurred by the Hudson River Park Trust or by other
57 state departments or agencies on behalf of the Hudson River Park
58 Trust on or after April 1, 1999. Provided further that, the comp-
59 troller is hereby authorized and directed to release monies to the
60 Hudson River Park Trust in amounts set forth in a schedule approved
61 by the director of the budget (09HR10ER)
62 3,000,000 (re. \$2,050,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
 2 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies, according to the
 8 following:

9 Costs related to the acquisition of the following properties: Atlantic
 10 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 11 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 12 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 13 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 14 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 15 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 16 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 17 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 18 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 19 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 20 ling Forest, Shawangunk Mountains, Northeastern Westchester
 21 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 22 Palisades Ridge, Catskill Mountain/Delaware River Region,
 23 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 24 Catskill Unfragmented Forest, Long Path, New York City Watershed
 25 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 26 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 27 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 28 National Historic Park View shed, Washington County Agricultural
 29 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 30 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 31 try, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rens-
 32 selaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife
 33 Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
 34 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
 35 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 36 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
 37 State Forest and Wildlife Management Area Protection, Follensby
 38 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
 39 Washington County Grasslands, Northern Flow River Corridors, Recre-
 40 ational Trail Linkages and Networks, Bog River/Beaver River Headwa-
 41 ter Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains,
 42 Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake
 43 Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater
 44 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 45 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 46 dor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 47 tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda
 48 Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline,
 49 Buffalo/Niagara River Corridors, Northern Montezuma Wetlands,
 50 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 51 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 52 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 53 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River,
 54 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,
 55 Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects,
 56 Working Forest Lands, State Park and State Historic Site Protection,
 57 (a) notwithstanding any law to the contrary, \$500,000 from the land
 58 acquisition allocation for urban forestry projects provided that no
 59 less than \$250,000 shall be made available for such programs in
 60 cities with populations of 65,000 or more; (b) notwithstanding any
 61 law to the contrary, \$1,575,000 from the land acquisition allocation
 62 to the land trust alliance for the purpose of awarding grants on a

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1 competitive basis to local land trusts, provided that up to ten
 2 percent of such amount may be made available for administrative
 3 costs and/or technical assistance (09LA10ER)
 4 17,614,000 (re. \$800,000)
 5 Long Island South Shore Estuary Reserve (09SE10ER)
 6 900,000 (re. \$400,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN10ER) ... 13,297,000 (re. \$2,975,000)
 9 Non-agricultural non-point source abatement and control projects
 10 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 11 Agriculture and farmland protection activities (09FP10ER)
 12 10,750,000 (re. \$10,750,000)
 13 Biodiversity stewardship and research, and notwithstanding any law to
 14 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 15 500,000 (re. \$500,000)
 16 Notwithstanding any law to the contrary, for the Hudson River Estuary
 17 Management Plan prepared pursuant to section 11-0306 of the environ-
 18 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$1,100,000)
 19 Notwithstanding any law to the contrary, for state assistance
 20 payments, pursuant to a smart growth program, provided on a compet-
 21 itive basis, to counties, cities, towns, or villages to establish,
 22 update or implement comprehensive plans in a manner consistent with
 23 smart growth; provided, however, that up to 25 percent of such
 24 payments may be awarded to not-for-profit organizations for such
 25 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 26 Notwithstanding any law to the contrary, for the state share of costs
 27 of wastewater treatment improvement projects undertaken by munici-
 28 palities to upgrade municipal systems to meet stormwater, combined
 29 sewer overflow, sanitary sewer overflow and wastewater treatment
 30 discharge requirements with priority given to systems that are in
 31 violation of title 8 of article 17 of the environmental conservation
 32 law and aquatic habitat restoration projects undertaken by munici-
 33 palities and not-for-profit corporations for aquatic habitat resto-
 34 ration projects as defined in subdivision 1 of section 56-0101 of
 35 the environmental conservation law (09WQ10ER)
 36 2,932,000 (re. \$2,006,000)
 37 Notwithstanding any law to the contrary for New York ocean and Great
 38 Lakes ecosystem conservation projects, consistent with the policy
 39 articulated in article 14 of the environmental conservation law
 40 (09GL10ER) ... 5,000,000 (re. \$3,800,000)
 41 Notwithstanding any law to the contrary, for the implementation of the
 42 recommendations of the invasive species task force prepared pursuant
 43 to chapter 324 of the laws of 2003 and for the purposes set forth in
 44 chapter 674 of the laws of 2007 including not less than \$95,000 for
 45 Lake George, provided that not less than \$1,000,000 be made avail-
 46 able for invasive species eradication, and including grants related
 47 to the control and management of invasive species. Such funding for
 48 grants shall be provided on a competitive basis in consultation with
 49 the New York Invasive Species Council (09IS10ER)
 50 3,800,000 (re. \$1,800,000)
 51 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 52 tion District activities as authorized for reimbursement in section
 53 11-a of the soil and water conservation districts law (09SW10ER) ...
 54 3,000,000 (re. \$1,000)
 55
 56 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
 57 section 1, of the laws of 2011:
 58 Local waterfront revitalization programs, notwithstanding any law to
 59 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
 60 tion projects which are in or primarily serve areas where demograph-
 61 ic and other relevant data for such areas demonstrate that the areas
 62 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
 2 of the residential population is of low income or is otherwise
 3 disadvantaged and is underserved with respect to the existing recre-
 4 ational opportunities in the area; and provided further this appro-
 5 priation shall not be construed to restrict the use of any addi-
 6 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 7 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 8 plain Docks; and \$400,000 for the Beacon Institute including costs
 9 incurred prior to April 1, 2011 (09WR10ER)
 10 12,000,000 (re. \$10,250,000)
 11

12 By chapter 55, section 1, of the laws of 2009:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Notwithstanding any law to the contrary, for the breast cancer and
 20 environmental risk factors program at Cornell University (09BC09ER)
 21 ... 450,000 (re. \$450,000)

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 parks, recreation and historic preservation account in accordance
 25 with a programmatic and financial plan to be approved by the direc-
 26 tor of the budget, including suballocation to other state depart-
 27 ments and agencies, according to the following:

28 Notwithstanding subdivision 7 of section 92-s of the state finance law
 29 or any other law to the contrary, for services and expenses of the
 30 Hudson River Park Trust for projects related to the development of
 31 the Hudson River Park consistent with provisions of chapter 592 of
 32 the laws of 1998; provided, however, such funds shall not be avail-
 33 able for suballocation to any public benefit corporation or public
 34 authority with the exception of the Hudson River Park Trust and
 35 shall be available solely for the liabilities incurred by the Hudson
 36 River Park Trust or by other state departments or agencies on behalf
 37 of the Hudson River Park Trust and shall be available solely for the
 38 liabilities incurred by the Hudson River Park Trust or by other
 39 state departments or agencies on behalf of the Hudson River Park
 40 Trust on or after April 1, 1999. Provided further that, the comp-
 41 troller is hereby authorized and directed to release monies to the
 42 Hudson River Park Trust in amounts set forth in a schedule approved
 43 by the director of the budget (09HR09ER)
 44 6,000,000 (re. \$6,000,000)

45 Notwithstanding any law to the contrary, for zoos, botanical gardens
 46 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-
 51 location to other state departments and agencies, according to the
 52 following:

53 Long Island South Shore Estuary Reserve (09SE09ER)
 54 900,000 (re. \$275,000)

55 Non-agricultural non-point source abatement and control projects
 56 (09NP09ER) ... 5,600,000 (re. \$2,800,000)

57 Biodiversity stewardship and research, and notwithstanding any law to
 58 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 59 500,000 (re. \$500,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter
2 502, section 5, of the laws of 2009:
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)
5 Notwithstanding any law to the contrary, for assessment and recovery
6 of any natural resource damages (09RD09ER)
7 431,000 (re. \$39,000)
8 Local waterfront revitalization programs, notwithstanding any law to
9 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
10 tion projects which are in or primarily serve areas where demograph-
11 ic and other relevant data for such areas demonstrate that the areas
12 are densely populated and have sustained physical deterioration,
13 decay, neglect, or disinvestment, or where a substantial proportion
14 of the residential population is of low income or is otherwise
15 disadvantaged and is underserved with respect to the existing recre-
16 ational opportunities in the area; and provided further this appro-
17 priation shall not be construed to restrict the use of any addi-
18 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
19 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
20 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,200,000)
21 Parks, recreation and historic preservation projects, notwithstanding
22 any law to the contrary, not less than, \$8,490,000 for municipal
23 parks projects which are in or primarily serve areas where demo-
24 graphic and other relevant data for such areas demonstrate that the
25 areas are densely populated and have sustained physical deterio-
26 ration, decay, neglect or disinvestment or where a substantial
27 proportion of the residential population is of low income or is
28 otherwise disadvantaged and is underserved with respect to the
29 existing recreational opportunities in the area, and notwithstanding
30 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
31 20,813,000 (re. \$9,050,000)
32 Notwithstanding any law to the contrary, for state parks and land and
33 easement infrastructure, access and stewardship projects which shall
34 include capital projects: (i) on state parks and state owned lands
35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
36 mental conservation law and (ii) on state parks or state owned lands
37 and easements under the jurisdiction of the department of environ-
38 mental conservation or the office of parks, recreation and historic
39 preservation for access opportunities for people with disabilities;
40 access to the State Forest Preserve; State reforestation, Wildlife
41 Management areas and conservation easement lands; recreational trail
42 construction and maintenance; Catskill and Adirondack campground
43 improvements to public access and sanitation facilities; environ-
44 mental education; conservation education facility improvements;
45 archeological, historic, cultural and natural resource surveys,
46 forest health surveys, interpretation, and inventories; Forest
47 Preserve and state forest unit management planning; conservation
48 easement public recreation planning; habitat restoration and
49 enhancement; state fish hatchery improvements; water access facili-
50 ties and safety improvements; public beach facility development and
51 improvement; public access improvements at day use areas; state
52 historic site exterior restoration; and cabin area and camping
53 facility development, restoration and reconstruction (09ST09ER)
54 5,000,000 (re. \$35,000)
55 Notwithstanding any law to the contrary, for the purposes of
56 Hudson-FultonChamplain Quadricentennial celebrations, projects and
57 programs (09QC09ER) ... 450,000 (re. \$125,000)
58 Costs related to the acquisition of the following properties: Atlan-
59 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
60 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
61 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
62 projects, Western Suffolk/Nassau Special Groundwater Protection

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1 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 2 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 3 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 4 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 5 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 6 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 7 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 8 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 9 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 10 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 11 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 12 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 13 Five Rivers Environmental Education Center, Helderberg Escarpment,
 14 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 15 Saratoga National Historic Park View shed, Washington County Agri-
 16 cultural Lands-Saratoga National Historic Park View shed, Westmere
 17 Woods, International Paper Fee Lands, Lake George watershed, Lake
 18 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 19 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 20 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 21 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 22 farm and surrounding landscape, Susquehanna River Valley Corridor,
 23 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 24 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 25 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 26 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 27 County Grasslands, Northern Flow River Corridors, Recreational Trail
 28 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 29 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 30 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 31 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 32 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 33 Trail, Clark Reservation State Park, Salmon River Corridor, State
 34 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 35 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 36 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 37 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 38 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 39 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 40 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 41 Greenway/Recreationway, Allegany State Park, Alder Bottom
 42 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 43 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 44 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 45 Forest Lands, State Park and State Historic Site Protection, (a)
 46 notwithstanding any law to the contrary, \$500,000 from the land
 47 acquisition allocation for urban forestry projects provided that no
 48 less than \$250,000 shall be made available for such programs in
 49 cities with populations of 65,000 or more; (b) notwithstanding any
 50 law to the contrary, \$1,575,000 from the land acquisition allocation
 51 to the land trust alliance for the purpose of awarding grants on a
 52 competitive basis to local land trusts, provided that up to ten
 53 percent of such amount may be made available for administrative
 54 costs and/or technical assistance (09LA09ER)
 55 58,900,000 (re. \$170,000)
 56 Agricultural non-point source abatement and control projects
 57 (09AN09ER) ... 11,468,000 (re. \$2,285,000)
 58 Notwithstanding any law to the contrary, for the Hudson River Estuary
 59 Management Plan prepared pursuant to section 11-0306 of the environ-
 60 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
 61 Notwithstanding any law to the contrary, for state assistance
 62 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish,
 2 update or implement comprehensive plans in a manner consistent with
 3 smart growth; provided, however, that up to 25 percent of such
 4 payments may be awarded to not-for-profit organizations for such
 5 purposes (09SG09ER) ... 400,000 (re. \$201,000)
 6 Agriculture and farmland protection activities (09FP09ER)
 7 22,054,000 (re. \$22,054,000)
 8 Notwithstanding any law to the contrary, for the state share of costs
 9 of wastewater treatment improvement projects undertaken by munici-
 10 palities to upgrade municipal systems to meet stormwater, combined
 11 sewer overflow, sanitary sewer overflow and wastewater treatment
 12 discharge requirements with priority given to systems that are in
 13 violation of title 8 of article 17 of the environmental conservation
 14 law and aquatic habitat restoration projects undertaken by munici-
 15 palities and not-for-profit corporations for aquatic habitat resto-
 16 ration projects as defined in subdivision 1 of section 56-0101 of
 17 the environmental conservation law (09WQ09ER)
 18 8,900,000 (re. \$3,000,000)
 19 Notwithstanding any law to the contrary for New York ocean and Great
 20 Lakes ecosystem conservation projects, consistent with the policy
 21 articulated in article 14 of the environmental conservation law
 22 (09GL09ER) ... 5,953,000 (re. \$3,257,000)
 23 Notwithstanding any law to the contrary, for the implementation of the
 24 recommendations of the invasive species task force prepared pursuant
 25 to chapter 324 of the laws of 2003 and for the purposes set forth in
 26 chapter 674 of the laws of 2007 including not less than \$96,000 for
 27 Lake George, provided that not less than \$1,000,000 be made avail-
 28 able for invasive species eradication, and including grants related
 29 to the control and management of invasive species. Such funding for
 30 grants shall be provided on a competitive basis in consultation with
 31 the New York Invasive Species Council (09IS09ER)
 32 4,794,000 (re. \$2,185,000)
 33
 34 By chapter 55, section 1, of the laws of 2008:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies, according to the following:
 41 Notwithstanding any law to the contrary, for zoos, botanical gardens
 42 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
 43 Notwithstanding any law to the contrary, for the Catskill Interpretive
 44 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
 45 Notwithstanding any law to the contrary, for the purposes of
 46 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 47 programs (09QC08ER) ... 3,000,000 (re. \$137,000)
 48 Notwithstanding any law to the contrary, for solar energy initiatives
 49 (09SO08ER) ... 2,000,000 (re. \$82,000)
 50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 open space account in accordance with a programmatic and financial
 53 plan to be approved by the director of the budget, including subal-
 54 location to other state departments and agencies, according to the
 55 following:
 56 Long Island South Shore Estuary Reserve (09SE08ER)
 57 900,000 (re. \$95,000)
 58
 59 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 60 section 4, of the laws of 2009:
 61 Municipal waste reduction or recycling projects (09MR08ER)
 62 9,825,000 (re. \$157,000)

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1 Secondary materials regional marketing assistance and energy conserva-
 2 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 3 Parks, recreation and historic preservation projects, notwithstanding
 4 any law to the contrary, not less than, \$6,400,000 for municipal
 5 parks projects which are in or primarily serve areas where demo-
 6 graphic and other relevant data for such areas demonstrate that the
 7 areas are densely populated and have sustained physical deteri-
 8 oration, decay, neglect or disinvestment or where a substantial
 9 proportion of the residential population is of low income or is
 10 otherwise disadvantaged and is underserved with respect to the
 11 existing recreational opportunities in the area, and notwithstanding
 12 any law to the contrary, \$50,000 from the heritage areas allocation
 13 for the purpose of awarding grants on a competitive basis to herit-
 14 age area organizations designated in statute (09MP08ER)
 15 19,225,000 (re. \$8,375,000)
 16 Notwithstanding any law to the contrary, for state parks and land and
 17 easement infrastructure, access and stewardship projects which shall
 18 include capital projects: (i) on state parks and state owned lands
 19 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 20 mental conservation law; (ii) on state parks or state owned lands
 21 and easements under the jurisdiction of the department of environ-
 22 mental conservation or the office of parks, recreation and historic
 23 preservation for access opportunities for people with disabilities;
 24 access to the State Forest Preserve; State reforestation, Wildlife
 25 Management areas and conservation easement lands; recreational trail
 26 construction and maintenance; Catskill and Adirondack campground
 27 improvements to public access and sanitation facilities; environ-
 28 mental education; conservation education facility improvements;
 29 archeological, historic, cultural and natural resource surveys,
 30 forest health surveys, interpretation, and inventories; Forest
 31 Preserve and state forest unit management planning; conservation
 32 easement public recreation planning; habitat restoration and
 33 enhancement; state fish hatchery improvements; water access facili-
 34 ties and safety improvements; public beach facility development and
 35 improvement; public access improvements at day use areas; state
 36 historic site exterior restoration; and cabin area and camping
 37 facility development, restoration and reconstruction; (iii) \$750,000
 38 from such amount for Belleayre Mountain ski center projects
 39 (09ST08ER) ... 4,000,000 (re. \$637,000)
 40 Costs related to the acquisition of the following properties: Atlan-
 41 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 43 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 44 projects, Western Suffolk/Nassau Special Groundwater Protection
 45 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 46 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 47 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 48 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 49 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 50 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
 51 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 52 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 53 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 54 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 55 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 56 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 57 Five Rivers Environmental Education Center, Helderberg Escarpment,
 58 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 59 Saratoga National Historic Park View shed, Washington County Agri-
 60 cultural Lands-Saratoga National Historic Park View shed, Westmere
 61 Woods, International Paper Fee Lands, Lake George watershed, Lake
 62 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,

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1 working forests lands, Catskill River and Road corridor, Rensselaer
 2 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 3 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 4 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 5 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 6 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 7 and Wildlife Management Area Protection, Follensby Park, National
 8 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 9 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 10 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 11 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 12 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 13 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 14 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 15 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 16 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 17 Corridor, Junius Ponds State Forest and Wildlife Management Area
 18 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 19 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 20 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 21 Complex, Sonnenberg Gardens, Western FingerLakes: Conesus, Hemlock,
 22 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 23 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 24 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 25 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 26 Small Projects, Working Forest Lands, and State Park and State
 27 Historic Site Protection, (a) notwithstanding any law to the contra-
 28 ry, \$500,000 from the land acquisition allocation for urban forestry
 29 projects provided that no less than \$250,000 shall be made available
 30 for such programs in cities with populations of 65,000 or more; (b)
 31 notwithstanding any law to the contrary, \$1,575,000 from the land
 32 acquisition allocation to the land trust alliance for the purpose of
 33 awarding grants on a competitive basis to local land trusts,
 34 provided that up to ten percent of such amount may be made available
 35 for administrative costs and/or technical assistance (09LA08ER)
 36 58,725,000 (re. \$3,950,000)
 37 Agricultural non-point source abatement and control projects
 38 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
 39 Non-agricultural non-point source abatement and control projects
 40 (09NP08ER) ... 4,750,000 (re. \$2,411,000)
 41 Agriculture and farmland protection activities (09FP08ER)
 42 23,000,000 (re. \$6,503,000)
 43 Notwithstanding any law to the contrary, for the Hudson River Estuary
 44 Management Plan prepared pursuant to section 11-0306 of the environ-
 45 mental conservation law provided however that no more than
 46 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 47 al celebrations, projects and programs (09HE08ER)
 48 5,000,000 (re. \$285,000)
 49 Notwithstanding any law to the contrary, for state assistance
 50 payments, pursuant to a smart growth program, provided on a compet-
 51 itive basis, to counties, cities, towns, or villages to establish,
 52 update or implement comprehensive plans in a manner consistent with
 53 smart growth; provided, however, that up to 25 percent of such
 54 payments may be awarded to not-for-profit organizations for such
 55 purposes (09SG08ER) ... 1,000,000 (re. \$405,000)
 56 Notwithstanding any law to the contrary, for the state share of costs
 57 of wastewater treatment improvement projects undertaken by munici-
 58 palities to upgrade municipal systems to meet stormwater, combined
 59 sewer overflow, sanitary sewer overflow and wastewater treatment
 60 discharge requirements with priority given to systems that are in
 61 violation of title 8 of article 17 of the environmental conservation
 62 law and aquatic habitat restoration projects undertaken by munici-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 palities and not-for-profit corporations for aquatic habitat resto-
 2 ration projects as defined in subdivision 1 of section 56-0101 of
 3 the environmental conservation law (09WQ08ER)
 4 9,000,000 (re. \$7,805,000)
 5 Notwithstanding any law to the contrary for New York ocean and Great
 6 Lakes ecosystem conservation projects, consistent with the policy
 7 articulated in article 14 of the environmental conservation law
 8 (09GL08ER) ... 4,500,000 (re. \$510,000)
 9 Notwithstanding any law to the contrary, for the implementation of the
 10 recommendations of the invasive species task force prepared pursuant
 11 to chapter 324 of the laws of 2003 and for the purposes set forth in
 12 chapter 674 of the laws of 2007 provided that not less than
 13 \$1,000,000 be made available for invasive species eradication, and
 14 including grants related to the control and management of invasive
 15 species. Such funding for grants shall be provided on a competitive
 16 basis in consultation with the New York Invasive Species Council
 17 (09IS08ER) ... 4,000,000 (re. \$1,650,000)
 18
 19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 20 section 1, of the laws of 2009:
 21 Local waterfront revitalization programs, notwithstanding any law to
 22 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 23 tion projects which are in or primarily serve areas where demograph-
 24 ic and other relevant data for such areas demonstrate that the areas
 25 are densely populated and have sustained physical deterioration,
 26 decay, neglect, or disinvestment, or where a substantial proportion
 27 of the residential population is of low income or is otherwise
 28 disadvantaged and is underserved with respect to the existing recre-
 29 ational opportunities in the area; and provided further this appro-
 30 priation shall not be construed to restrict the use of any addi-
 31 tional monies for such projects; \$250,000 for services and expenses
 32 of the Upper Susquehanna Coalition (09WR08ER)
 33 22,375,000 (re. \$11,080,000)
 34
 35 By chapter 55, section 1, of the laws of 2007:
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 solid waste account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies, according to the
 41 following:
 42 Municipal waste reduction or recycling projects (09MR07ER)
 43 9,825,000 (re. \$745,000)
 44 Secondary materials regional marketing assistance and energy conserva-
 45 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)
 46 Notwithstanding any law to the contrary, for assessment and recovery
 47 of any natural resource damages to the Hudson River (09RD07ER)
 48 1,300,000 (re. \$52,000)
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 parks, recreation and historic preservation account in accordance
 52 with a programmatic and financial plan to be approved by the direc-
 53 tor of the budget, including suballocation to other state depart-
 54 ments and agencies, according to the following:
 55 Local waterfront revitalization programs, notwithstanding any law to
 56 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 57 tion projects which are in or primarily serve areas where demograph-
 58 ic and other relevant data for such areas demonstrate that the areas
 59 are densely populated and have sustained physical deterioration,
 60 decay, neglect, or disinvestment, or where a substantial proportion
 61 of the residential population is of low income or is otherwise
 62 disadvantaged and is underserved with respect to the existing recre-

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1 ational opportunities in the area; and provided further this section
 2 shall not be construed to restrict the use of any additional monies
 3 for such projects; \$1,625,000 for services and expenses of the
 4 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 5 development properties in Rensselaer county; and \$1,000,000 for
 6 services and expenses for Long Island water projects (09WR07ER)
 7 26,625,000 (re. \$13,735,000)
 8 Parks, recreation and historic preservation projects, notwithstanding
 9 any law to the contrary, not less than, \$5,306,000 for municipal
 10 parks projects which are in or primarily serve areas where demo-
 11 graphic and other relevant data for such areas demonstrate that the
 12 areas are densely populated and have sustained physical deterio-
 13 ration, decay, neglect or disinvestment or where a substantial
 14 proportion of the residential population is of low income or is
 15 otherwise disadvantaged and is underserved with respect to the
 16 existing recreational opportunities in the area (09MP07ER)
 17 21,225,000 (re. \$5,525,000)
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 open space account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:
 24 Costs related to the acquisition of the following properties: Long
 25 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 26 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 27 Adirondack Mountain Club Lands, Hudson River projects, Western
 28 Suffolk/Nassau Special Groundwater Protection Area, Inner
 29 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 30 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 31 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 32 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 33 Management Area, Northern Putnam Greenway, Schunnemunk
 34 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 35 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 36 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 37 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 38 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 39 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 40 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
 41 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
 42 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
 43 National Historic Park Viewshed, Westmere Woods, International Paper
 44 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
 45 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 46 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
 47 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 48 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 49 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 50 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 51 and Wildlife Management Area Protection, Follensby Park, National
 52 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 53 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 54 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 55 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 56 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 57 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 58 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 59 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 60 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 61 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 62 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 2 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 3 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 4 Greenway/Recreationway, Allegany State Park, Alder Bottom
 5 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 6 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 7 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 8 Projects, Working Forest Lands, and State Park and State Historic
 9 Site Protection, (a) notwithstanding any law to the contrary,
 10 \$500,000 from the land acquisition allocation for urban forestry
 11 projects provided that no less than \$250,000 shall be made available
 12 for such programs in cities with populations of 65,000 or more and
 13 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 14 land acquisition allocation to the land trust alliance for the
 15 purpose of awarding grants on a competitive basis to local land
 16 trusts, provided that up to ten percent of such amount shall be made
 17 available for administrative costs (09LA07ER)
 18 55,000,000 (re. \$1,850,000)
 19 Agriculture and farmland protection activities (09FP07ER)
 20 28,000,000 (re. \$10,500,000)
 21 Biodiversity stewardship and research (09BD07ER)
 22 1,500,000 (re. \$140,000)
 23 Long Island South Shore Estuary Reserve (09SE07ER)
 24 900,000 (re. \$70,000)
 25 Agricultural non-point source abatement and control projects
 26 (09AN07ER) ... 12,833,000 (re. \$1,005,000)
 27 Non-agricultural non-point source abatement and control projects
 28 (09NP07ER) ... 6,417,000 (re. \$1,530,000)
 29 Notwithstanding any law to the contrary, for state assistance
 30 payments, pursuant to a smart growth program, provided on a compet-
 31 itive basis, to counties, cities, towns or villages to establish or
 32 update comprehensive plans in a manner consistent with smart growth
 33 (09SG07ER) ... 2,000,000 (re. \$260,000)
 34 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 35 tion District activities as authorized for reimbursement in section
 36 11-a of the soil and water conservation districts law (09SW07ER) ...
 37 3,000,000 (re. \$4,000)
 38 Notwithstanding any law to the contrary for New York ocean and Great
 39 Lakes ecosystem conservation projects, consistent with the policy
 40 articulated in article 14 of the environmental conservation law
 41 (09GL07ER) ... 4,000,000 (re. \$1,125,000)
 42 Notwithstanding any law to the contrary, for the implementation of the
 43 recommendations of the invasive species task force prepared pursuant
 44 to chapter 324 of the laws of 2003 including not less than \$250,000
 45 for Lake George, provided that not less than \$1,000,000 be made
 46 available for invasive species eradication. Funding shall be limited
 47 to the preparation of a comprehensive invasive species management
 48 plan, and grants for projects related to the control and management
 49 of invasive species, education and outreach efforts, and for
 50 projects aimed at the early detection and prevention of invasive
 51 species. Such funding for grants shall be provided on a competitive
 52 basis in consultation with the New York State Invasive Species Task
 53 Force (09IS07ER) ... 5,000,000 (re. \$245,000)
 54
 55 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 56 section 1, of the laws of 2008:
 57 Notwithstanding any law to the contrary, for state parks and land
 58 infrastructure, access and stewardship projects which shall include
 59 capital projects: (i) on state parks and state owned lands acquired
 60 pursuant to sections 54-0303 and 56-0307 of the environmental
 61 conservation law; (ii) on state parks or state owned lands under the
 62 jurisdiction of the department of environmental conservation or the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 office of parks, recreation and historic preservation for access
 2 opportunities for people with disabilities; access to the State
 3 Forest Preserve; recreational trail construction and maintenance;
 4 Catskill and Adirondack campground improvements to public access and
 5 sanitation facilities; conservation education facility improvements;
 6 archeological, historic, cultural and natural resource surveys,
 7 interpretation, and inventories; Forest Preserve and state forest
 8 unit management planning; habitat restoration and enhancement; state
 9 fish hatchery improvements; water access facilities and safety
 10 improvements; public beach facility development and improvement;
 11 public access improvements at day use areas; state historic site
 12 exterior restoration; and cabin area and camping facility develop-
 13 ment, restoration and reconstruction and (iii) \$750,000 from such
 14 amount for Belleayre Mountain ski center projects (09ST07ER)
 15 22,250,000 (re. \$995,000)
 16 Notwithstanding any law to the contrary, for the state share of costs
 17 of wastewater treatment improvement projects undertaken by munici-
 18 palities to upgrade municipal systems to meet stormwater, combined
 19 sewer overflow, sanitary sewer overflow and wastewater treatment
 20 discharge requirements with priority given to systems that are in
 21 violation of title 8 of article 17 of the environmental conservation
 22 law and aquatic habitat restoration projects undertaken by munici-
 23 palities and not-for-profit corporations for aquatic habitat resto-
 24 ration projects as defined in subdivision 1 of section 56-0101 of
 25 the environmental conservation law (09WQ07ER)
 26 10,000,000 (re. \$1,650,000)
 27
 28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 29 section 1, of the laws of 2007:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, including: (a)
 35 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 36 ment and recovery of any natural resource damages to the Hudson
 37 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 38 a Cornell University program to assess breast cancer and environ-
 39 mental risk factors in New York State (09E206ER)
 40 23,770,500 (re. \$9,050,000)
 41

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Non-hazardous landfill closure	
projects	3,000
Municipal waste reduction or	
recycling projects	8,750
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects	8,750
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River	1,300
Pesticides program	2,475

Total	24,275
	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
2 section 5, of the laws of 2006:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 parks, recreation and historic preservation account in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments and agencies, including: (a) notwithstanding subdivision 7 of
9 section 92-s of the state finance law or any other law to the
10 contrary, \$5,000,000 for services and expenses of the Hudson River
11 Park Trust for projects related to the development of the Hudson
12 River Park consistent with provisions of chapter 592 of the laws of
13 1998; provided, however, such funds shall not be available for
14 suballocation to any public benefit corporation or public authority
15 with the exception of the Hudson River Park Trust and shall be
16 available solely for the liabilities incurred by the Hudson River
17 Park Trust or by other state departments or agencies on behalf of
18 the Hudson River Park Trust and shall be available solely for the
19 liabilities incurred by the Hudson River Park Trust or by other
20 state departments or agencies on behalf of the Hudson River Park
21 Trust on or after April 1, 1999. Provided further that, the comp-
22 troller is hereby authorized and directed to release monies to the
23 Hudson River Park Trust in amounts set forth in a schedule approved
24 by the director of the budget; (b) notwithstanding any law to the
25 contrary, \$15,000,000 for state parks and land infrastructure,
26 access and stewardship projects which shall include capital
27 projects: (i) on state parks and state owned lands acquired pursuant
28 to sections 54-0303 and 56-0307 of the environmental conservation
29 law or (ii) on state parks or state owned lands under the jurisdic-
30 tion of the department of environmental conservation or the office
31 of parks, recreation and historic preservation for access opportu-
32 nities for people with disabilities; access to the State Forest
33 Preserve; recreational trail construction and maintenance; Catskill
34 and Adirondack campground improvements to public access and sanita-
35 tion facilities; conservation education facility improvements;
36 archeological, historic, cultural and natural resource surveys,
37 interpretation, and inventories; Forest Preserve and state forest
38 unit management planning; habitat restoration and enhancement; state
39 fish hatchery improvements; water access facilities and safety
40 improvements; public beach facility development and improvement;
41 public access improvements at day use areas; state historic site
42 exterior restoration; and cabin area and camping facility develop-
43 ment, restoration and reconstruction; and (iii) \$750,000 from such
44 amount for Belleayre Mountain ski center projects; (c) notwithstand-
45 ing any law to the contrary, \$5,000,000 for historic barns program;
46 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
47 botanical gardens and aquaria program; (e) notwithstanding any law
48 to the contrary, not less than, \$6,750,000 for waterfront revitali-
49 zation projects which are in or primarily serve areas where demo-
50 graphic and other relevant data for such areas demonstrate that the
51 areas are densely populated and have sustained physical deteri-
52 oration, decay, neglect, or disinvestment, or where a substantial
53 proportion of the residential population is of low income or is
54 otherwise disadvantaged and is underserved with respect to the
55 existing recreational opportunities in the area; and provided
56 further this section shall not be construed to restrict the use of
57 any additional monies for such projects; (f) notwithstanding any law
58 to the contrary, not less than, \$5,118,000 for municipal parks
59 projects which are in or primarily serve areas where demographic and
60 other relevant data for such areas demonstrate that the areas are
61 densely populated and have sustained physical deterioration, decay,
62 neglect or disinvestment or where a substantial proportion of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 residential population is of low income or is otherwise disadvan-
 2 tagged and is underserved with respect to the existing recreational
 3 opportunities in the area; and provided further this section shall
 4 not be construed to restrict the use of any additional monies for
 5 such projects and not less than \$1,500,000 for the Albany Pine Bush
 6 Preserve Discovery Center; (g) notwithstanding any law to the
 7 contrary, \$7,250,000 from the waterfront revitalization allocation
 8 for the Beacon Institute including \$5,000,000 for the development of
 9 the upper satellite center associated with the Beacon Institute
 10 located on the Troy waterfront; and (h) notwithstanding any law to
 11 the contrary, \$1,000,000 for waterfront revitalization and river-
 12 front development projects in the county of Rensselaer and \$300,000
 13 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 14 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 15 \$100,000 for Bayville; provided that such state assistance payment
 16 shall not be construed to restrict the use of any additional monies
 17 for such project or be considered a state assistance payment or
 18 other assistance for the purposes of title 11 of article 54 of the
 19 environmental conservation law and title 3 of article 56 of the
 20 environmental conservation law; and provided further, however that
 21 such state assistance payment shall reduce the total cost of such
 22 project for purposes of calculating eligibility for further state
 23 assistance payments (09E306ER) ... 79,970,000 (re. \$14,075,000)

PROJECT SCHEDULE

26 PROJECT	AMOUNT
27 -----	
28 (thousands of dollars)	
29 Local waterfront revitaliza-	
30 tion programs	27,000
31 Parks, recreation and historic	
32 preservation projects	20,470
33 Stewardship projects	15,000
34 Historic barn preservation	5,000
35 Zoos, botanical gardens and	
36 aquaria projects	7,500
37 Hudson River Park	5,000
38 -----	
39 Total	79,970
40 =====	

41
 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 open space account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, including costs
 49 related to the acquisition of the following properties: Long Island
 50 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 51 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 52 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 53 Special Groundwater Protection Area, Inner City/Underserved Communi-
 54 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 55 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 56 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 57 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 58 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 59 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 60 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 61 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 62 Catskill Unfragmented Forest, Long Path, New York City Watershed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 2 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 3 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 4 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 5 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 6 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 7 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 8 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 9 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 10 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
 11 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
 12 Shore, Whitney Park, Northern Flow River Corridors, Recreational
 13 Trail Linkages and Networks, Bog River/Beaver River Headwater
 14 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
 15 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
 16 io Shoreline and Islands, Tug Hill Core Forests and Headwater
 17 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
 18 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
 19 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
 20 Creek Corridor, Junius Ponds State Forest and Wildlife Management
 21 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
 22 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
 23 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
 24 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
 25 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
 26 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 27 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
 28 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 29 Brook Woods, Statewide Small Projects, Working Forest Lands, and
 30 State Park and State Historic Site Protection, including: (a)
 31 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
 32 River Estuary Management Plan prepared pursuant to section 11-0306
 33 of the environmental conservation law; (b) notwithstanding any law
 34 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
 35 Watershed Protection Alliance; (c) notwithstanding any law to the
 36 contrary, \$3,000,000 for Soil and Water Conservation District activ-
 37 ities as authorized for reimbursement in section 11-a of the soil
 38 and water conservation districts law; (d) notwithstanding any law to
 39 the contrary, \$500,000 from the land acquisition allocation for
 40 urban forestry projects provided that no less than \$250,000 shall be
 41 made available for such programs in cities with populations of
 42 65,000 or more; (e) notwithstanding any law to the contrary,
 43 \$500,000 from the land acquisition allocation to the land trust
 44 alliance for the purpose of awarding grants on a competitive basis
 45 to local land trusts, provided that up to ten percent of such amount
 46 shall be made available for administrative costs; (f) notwithstand-
 47 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
 48 ble costs related to the New York state quality communities program;
 49 (g) notwithstanding any law to the contrary, \$7,000,000 for the
 50 state share costs of wastewater treatment improvement projects
 51 undertaken by municipalities to upgrade municipal systems to meet
 52 stormwater discharge requirements with priority given to systems
 53 that are in violation of title 8 of article 17 of the environmental
 54 conservation law and aquatic habitat restoration projects undertaken
 55 by municipalities and not-for-profit corporations for aquatic habi-
 56 tat restoration projects as defined in subdivision 1 of section
 57 56-0101 of the environmental conservation law; (h) notwithstanding
 58 any law to the contrary \$3,000,000 for New York ocean and Great
 59 Lakes ecosystem conservation projects, consistent with the policy
 60 articulated in article 14 of the environmental conservation law; (i)
 61 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 62 mentation of the recommendations of the invasive species task force

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1 prepared pursuant to chapter 324 of the laws of 2003 including not
 2 less than \$250,000 for Lake George, provided that not less than
 3 \$1,000,000 be made available for invasive species eradication. Fund-
 4 ing shall be limited to the preparation of a comprehensive invasive
 5 species management plan, and grants for projects related to the
 6 control and management of invasive species, education and outreach
 7 efforts, and for projects aimed at the early detection and
 8 prevention of invasive species. Such funding for grants shall be
 9 provided on a competitive basis in consultation with the New York
 10 State Invasive Species Task Force; and (j) notwithstanding any law
 11 to the contrary, \$16,505,000 for non-point source abatement and
 12 control projects provided that no less than \$11,003,000 shall be
 13 made available for agricultural nonpoint source abatement and
 14 control projects and no less than \$5,502,000 shall be made available
 15 for non-agricultural non-point source abatement and control projects
 16 (09E606ER) ... 121,259,500 (re. \$13,075,000)
 17

PROJECT SCHEDULE

19 PROJECT	AMOUNT
20 -----	-----
21 (thousands of dollars)	
22 Land acquisition	50,000
23 Hudson River Estuary Manage-	
24 ment Plan	5,000
25 Biodiversity stewardship and	
26 research	1,500
27 County agriculture and farm-	
28 land protection activities	23,000
29 Agricultural non-point source	
30 abatement and control	
31 projects	11,003
32 Non-agricultural non-point	
33 source abatement and control	
34 projects	5,502
35 Soil and water conservation	
36 districts	3,000
37 Finger Lakes-Lake Ontario	
38 Watershed Protection Alli-	
39 ance	2,000
40 Albany Pine Bush Preserve	
41 Commission	1,500
42 Long Island Central Pine	
43 Barrens Planning	1,100
44 Long Island South Shore Estu-	
45 ary Reserve	900
46 Quality Communities Projects	3,000
47 Invasive Species Projects	3,250
48 Water Quality Improvement	
49 Projects	7,000
50 New York ocean and Great Lakes	
51 Ecosystem conservation	3,000
52 -----	-----
53 Total	120,755
54 =====	=====

56 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 57 section 1, of the laws of 2011:
 58 For services and expenses of projects and purposes authorized by
 59 section 92-s of the state finance law to receive funding from the
 60 solid waste account in accordance with a programmatic and financial
 61 plan to be approved by the director of the budget, including subal-
 62 location to other state departments and agencies, including: (a)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 2 ment and recovery of any natural resource damages to the Hudson
 3 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 4 a Cornell University program to assess breast cancer and environ-
 5 mental risk factors in New York State (09E205ER)
 6 18,750,000 (re. \$1,250,000)
 7

PROJECT SCHEDULE

9 PROJECT	AMOUNT
10 -----	-----
11 (thousands of dollars)	
12 Non-hazardous landfill closure	
13 projects	3,000
14 Municipal waste reduction or	
15 recycling projects	7,000
16 Secondary materials regional	
17 marketing assistance and	
18 energy conservation services	
19 projects	7,000
20 Services and expenses of the	
21 assessment and recovery of	
22 any natural resource damages	
23 to the Hudson River	1,300
24 Pesticides program	2,475
25 -----	-----
26 Total	20,775
27 =====	=====

28
 29 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 30 section 4, of the laws of 2005:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies, including: (a) notwithstanding subdivision 7 of
 37 section 92-s of the state finance law or any other law to the
 38 contrary, \$5,000,000 for services and expenses of the Hudson River
 39 Park Trust for projects related to the development of the Hudson
 40 River Park consistent with provisions of chapter 592 of the laws of
 41 1998; provided, however, such funds shall not be available for
 42 suballocation to any public benefit corporation or public authority
 43 with the exception of the Hudson River Park Trust and shall be
 44 available solely for the liabilities incurred by the Hudson River
 45 Park Trust or by other state departments or agencies on behalf of
 46 the Hudson River Park Trust and shall be available solely for the
 47 liabilities incurred by the Hudson River Park Trust or by other
 48 state departments or agencies on behalf of the Hudson River Park
 49 Trust on or after April 1, 1999. Provided further that, the comp-
 50 troller is hereby authorized and directed to release monies to the
 51 Hudson River Park Trust in amounts set forth in a schedule approved
 52 by the director of the budget; (b) notwithstanding any law to the
 53 contrary, \$6,500,000 for state parks and land infrastructure and
 54 stewardship projects which shall include capital projects: (i) on
 55 state parks and state owned lands acquired pursuant to sections
 56 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 57 state parks or state owned lands under the jurisdiction of the
 58 department of environmental conservation or the office of parks,
 59 recreation and historic preservation for access opportunities for
 60 people with disabilities; access to the State Forest Preserve;
 61 recreational trail construction and maintenance; Catskill and
 62 Adirondack campground improvements to public access and sanitation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities; conservation education facility improvements; archeolog-
 2 ical, historic, cultural and natural resource surveys, interpreta-
 3 tion, and inventories; Forest Preserve unit management planning;
 4 habitat restoration and enhancement; water access facilities; public
 5 beach facility development and improvement; public access improve-
 6 ments at day use areas; state historic site exterior restoration;
 7 and cabin area and camping facility development, restoration and
 8 reconstruction; and include seven hundred fifty thousand dollars
 9 from such amount for Belleayre Mountain ski center projects; (c)
 10 notwithstanding any law to the contrary, \$750,000 for historic barns
 11 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
 12 zoos, botanical gardens and aquaria program; (e) notwithstanding any
 13 law to the contrary not less than, \$3,563,000 for waterfront re-
 14 vitalization projects which are in or primarily serve areas where
 15 demographic and other relevant data for such areas demonstrate that
 16 the areas are densely populated and have sustained physical deteri-
 17 oration, decay, neglect, or disinvestment, or where a substantial
 18 proportion of the residential population is of low income or is
 19 otherwise disadvantaged and is underserved with respect to the
 20 existing recreational opportunities in the area; and provided
 21 further this section shall not be construed to restrict the use of
 22 any additional monies for such projects; (f) notwithstanding any law
 23 to the contrary, not less than, \$3,579,000 for municipal parks
 24 projects which are in or primarily serve areas where demographic and
 25 other relevant data for such areas demonstrate that the areas are
 26 densely populated and have sustained physical deterioration, decay,
 27 neglect or disinvestment or where a substantial proportion of the
 28 residential population is of low income or is otherwise disadvan-
 29 tagged and is underserved with respect to the existing recreational
 30 opportunities in the area; and provided further this section shall
 31 not be construed to restrict the use of any additional monies for
 32 such projects; (g) notwithstanding any law to the contrary,
 33 \$1,000,000 from the waterfront revitalization allocation for the
 34 rivers and estuaries center on the Hudson; and (h) notwithstanding
 35 any law to the contrary, \$1,000,000 for waterfront revitalization
 36 and riverfront development projects in the county of Rensselaer and
 37 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 38 provided that such state assistance payment shall not be construed
 39 to restrict the use of any additional monies for such project or be
 40 considered a state assistance payment or other assistance for the
 41 purposes of title 11 of article 54 of the environmental conservation
 42 law and title 3 of article 56 of the environmental conservation law;
 43 and provided further, however that such state assistance payment
 44 shall reduce the total cost of such project for purposes of calcu-
 45 lating eligibility for further state assistance payments (09E305ER)
 46 ... 46,815,000 (re. \$4,950,000)

PROJECT SCHEDULE

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Local waterfront revitaliza-	
53 tion programs	14,250
54 Parks, recreation and historic	
55 preservation projects	14,315
56 Stewardship projects	6,500
57 Historic barn preservation	750
58 Zoos, botanical gardens and	
59 aquaria projects	6,000
60	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Hudson River Park 5,000
 2 -----
 3 Total 46,815
 4 =====

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 7 section 1, of the laws of 2007:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 open space account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies, including costs
 13 related to the acquisition of the following properties: Long Island
 14 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 15 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 16 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 17 Special Groundwater Protection Area, Inner City/Underserved Communi-
 18 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 19 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 20 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 21 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 22 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 23 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 24 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 25 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 26 Catskill Unfragmented Forest, Long Path, New York City Watershed
 27 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 28 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 29 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 30 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 31 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 32 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 33 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 34 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 35 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 36 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 37 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 38 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 39 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 40 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 41 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 42 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 43 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 44 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 45 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 46 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 47 Small Projects, Working Forest Lands, and State Park and State
 48 Historic Site Protection, including: (a) notwithstanding any law to
 49 the contrary, \$5,000,000 for the Hudson River Estuary Management
 50 Plan prepared pursuant to section 11-0306 of the environmental
 51 conservation law; (b) notwithstanding any law to the contrary,
 52 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 53 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 54 for Soil and Water Conservation District activities as authorized
 55 for reimbursement in section 11-a of the soil and water conservation
 56 districts law; (d) notwithstanding any law to the contrary, \$500,000
 57 from the land acquisition allocation for urban forestry projects
 58 provided that no less than \$250,000 shall be made available for such
 59 programs in cities with populations of 65,000 or more; (e) notwith-
 60 standing any law to the contrary, \$500,000 from the land acquisition
 61 allocation to the land trust alliance for the purpose of awarding
 62 grants on a competitive basis to local land trusts, provided that up

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to ten percent of such amount shall be made available for adminis-
 2 trative costs; and (f) notwithstanding any law to the contrary,
 3 \$3,000,000 for reimbursement of eligible costs related to the New
 4 York state quality communities program pursuant to chapter 62 of the
 5 laws of 2005 (09E605ER) ... 84,435,000 (re. \$7,710,000)

PROJECT SCHEDULE

8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Land acquisition	40,000
12 Hudson River Estuary Manage-	
13 ment Plan	5,000
14 Biodiversity stewardship and	
15 research	1,000
16 County agriculture and farm-	
17 land protection activities	16,000
18 Non-point source abatement and	
19 control projects	11,700
20 Soil and water conservation	
21 districts	1,860
22 Finger Lakes-Lake Ontario	
23 Watershed Protection Alli-	
24 ance	1,500
25 Albany Pine Bush Preserve	
26 Commission	800
27 Long Island Central Pine	
28 Barrens Planning	950
29 Long Island South Shore Estu-	
30 ary Reserve	600
31 Quality Communities Projects	3,000
32 -----	-----
33 Total	82,410
34 =====	=====

35
 36 By chapter 55, section 1, of the laws of 2004:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E204ER)
 42 16,775,000 (re. \$145,000)

PROJECT SCHEDULE

45 PROJECT	AMOUNT
46 -----	-----
47 (thousands of dollars)	
48 Municipal waste reduction or	
49 recycling projects	6,500
50 Secondary materials regional	
51 marketing assistance and	
52 energy conservation services	
53 projects	6,500
54 Services and expenses of the	
55 assessment and recovery of	
56 any natural resource damages	
57 to the Hudson River	1,300
58 Pesticides program	2,475
59 -----	-----
60 Total	16,775
61 =====	=====

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunemunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$645,000)

41
 42 PROJECT SCHEDULE
 43 PROJECT AMOUNT
 44 -----
 45 (thousands of dollars)
 46 Land acquisition 32,000
 47 Hudson River Estuary Manage-
 48 ment Plan 5,000
 49 Biodiversity stewardship and
 50 research 700
 51 County agriculture and farm-
 52 land protection activities 12,600
 53 Non-point source abatement and
 54 control projects 10,850
 55 Soil and water conservation
 56 districts 1,860
 57 Finger Lakes-Lake Ontario
 58 Watershed Protection Alli-
 59 ance 1,500
 60 Albany Pine Bush Preserve
 61 Commission 600
 62

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1 Long Island Central Pine
 2 Barrens Planning 950
 3 Long Island South Shore Estu-
 4 ary Reserve 600
 5 -----
 6 Total 66,660
 7 =====
 8

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 10 section 1, of the laws of 2011:

11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments and agencies (09E304ER) ... 41,565,000 (re. \$2,476,000)
 17

PROJECT SCHEDULE

18
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Local waterfront revitaliza-
 23 tion programs 12,500
 24 Parks, recreation and historic
 25 preservation projects 12,565
 26 Hudson River Park 10,000
 27 Stewardship projects 5,750
 28 Historic barns projects 750
 29 -----
 30 Total 41,565
 31 =====
 32

33 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 34 section 2, of the laws of 2003:

35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies (09E203ER)
 40 16,925,000 (re. \$667,000)
 41

Project Schedule

42
 43 PROJECT AMOUNT
 44 -----
 45 (thousands of dollars)
 46 Municipal waste reduction or
 47 recycling projects 6,500
 48 Secondary materials regional
 49 marketing assistance and
 50 energy conservation services
 51 projects 6,500
 52 Services and expenses of the
 53 assessment and recovery of
 54 any natural resource damages
 55 to the Hudson River 1,300
 56 Pesticides program 2,625
 57 -----
 58 Total 16,925
 59 =====
 60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E303ER) ... 45,665,000 (re. \$1,190,000)

Project Schedule

9 PROJECT	AMOUNT
10 -----	-----
11 (thousands of dollars)	
12 Local waterfront revitaliza-	
13 tion projects	12,000
14 Parks, recreation and historic	
15 preservation projects	12,165
16 Hudson River Park	15,000
17 Stewardship projects	5,750
18 Historic barns projects	750
19 -----	-----
20 Total	45,665
21 =====	=====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Long Island
 29 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 30 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 31 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 32 Special Groundwater Protection Area; Inner City/Underserved Communi-
 33 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 34 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 35 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 36 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 37 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 38 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 39 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 40 Catskill Unfragmented Forest; Long Path; New York City Watershed
 41 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 42 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 43 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 44 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 45 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 46 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 47 Recreational Trail Linkages and Networks; Bog River/Beaver River
 48 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 49 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 50 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 51 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 52 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Cone-
 53 sus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 54 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 55 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 56 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 57 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 58 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 59 Lands; State Park and State Historic Site Protection; and Northern
 60 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$989,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	30,000
6	Hudson River Estuary Manage-	
7	ment Plan	5,000
8	Biodiversity stewardship and	
9	research	700
10	County agriculture and farm-	
11	land protection activities	12,000
12	Non-point source abatement and	
13	control projects	10,100
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	400
21	Long Island Central Pine	
22	Barrens Planning	700
23	Long Island South Shore Estu-	
24	ary Reserve	350
25	-----	-----
26	Total	62,410
27	=====	=====

28

29 By chapter 54, section 1, of the laws of 2002:

30 For services and expenses of projects and purposes authorized by

31 section 92-s of the state finance law to receive funding from the

32 solid waste account in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments and agencies (09E202ER)

35 14,435,000 (re. \$181,000)

36

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Municipal waste reduction or	
42	recycling projects	5,255
43	Secondary materials regional	
44	marketing assistance and	
45	energy conservation services	
46	projects	5,255
47	Services and expenses of the	
48	assessment and recovery of	
49	any natural resource damages	
50	to the Hudson River	1,300
51	Pesticides program	2,625
52	-----	-----
53	Total	14,435
54	=====	=====

55

56 For services and expenses of projects and purposes authorized by

57 section 92-s of the state finance law to receive funding from the

58 parks, recreation and historic preservation account in accordance

59 with a programmatic and financial plan to be approved by the direc-

60 tor of the budget, including suballocation to other state depart-

61 ments and agencies. Notwithstanding any other law to the contrary,

62 \$11 million of this appropriation shall support capital projects,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 excluding personal service costs, eligible and authorized for fund-
 2 ing from any office of parks, recreation and historic preservation
 3 state park infrastructure fund - 076 appropriation or reappropri-
 4 ation, subject to the approval of the director of the budget.
 5 Notwithstanding any other law to the contrary, such expenses shall be
 6 paid in the first instance from the state park infrastructure fund -
 7 076, then reimbursed from this appropriation, including the transfer
 8 of expenses and the payment of liabilities incurred prior to April
 9 1, 2002, up to the limit of \$11 million (09E302ER)
 10 47,935,000 (re. \$895,000)

11
 12 Project Schedule
 13 PROJECT AMOUNT
 14 -----
 15 (thousands of dollars)
 16 Local waterfront revitaliza-
 17 tion programs 6,685
 18 Parks, recreation and historic
 19 preservation projects 7,250
 20 Hudson River Park 15,000
 21 Stewardship projects 7,000
 22 State parks projects 11,000
 23 Historic barns projects 1,000
 24 -----
 25 Total 47,935
 26 =====

27
 28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Long Island
 34 Sound Coastal Area including Held Property, Long Island South Shore
 35 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 36 Barrens Core Compatible Growth Area and Critical Resource Area,
 37 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 38 Inner City/Underserved Community Parks - including Bushwick Inlet,
 39 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 40 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 41 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 42 ment Area, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain,
 43 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 44 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 45 Catskill Unfragmented Forest, Long Path, New York City Watershed
 46 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 47 Viewshed, Five Rivers Environmental Education Center, Tivoli
 48 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 49 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 50 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 51 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 52 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 53 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 54 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 55 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 56 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 57 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 58 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 59 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 60 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 61 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 62 Working Forest Lands/Conservation Easements, Working Forest

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands/Conservation Easements, Working Forest Lands/Conservation
 2 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 3 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 4 ments-Clerical Medical Forestry
 5 (09E402ER) 62,630,000 (re. \$750,000)

6
 7 Project Schedule
 8 PROJECT AMOUNT
 9 -----
 10 (thousands of dollars)
 11 Land acquisition 38,000
 12 Hudson River Estuary Manage-
 13 ment Plan 5,800
 14 Biodiversity stewardship and
 15 research 750
 16 County agriculture and farm-
 17 land protection activities 8,000
 18 Non-point source abatement and
 19 control projects 5,500
 20 Soil and water conservation
 21 districts 1,860
 22 Finger Lakes-Lake Ontario
 23 Watershed Protection Alli-
 24 ance 1,300
 25 Albany Pine Bush Preserve
 26 Commission 370
 27 Long Island Central Pine
 28 Barrens Planning 700
 29 Long Island South Shore Estu-
 30 ary Reserve 350
 31 -----
 32 Total 62,630
 33 =====

34
 35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2007:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E200ER)
 42 22,025,000 (re. \$160,000)

43
 44 Project Schedule
 45 PROJECT AMOUNT
 46 -----
 47 (thousands of dollars)
 48 Non-hazardous landfill closure
 49 projects 7,000
 50 Municipal waste reduction or
 51 recycling projects 6,225
 52 Secondary materials regional
 53 marketing assistance and
 54 energy conservation services
 55 projects 5,000
 56 Services and expenses of the
 57 assessment and recovery of
 58 any natural resource damages
 59 to the Hudson River 1,300
 60

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1 Pesticides program 2,650
 2 -----
 3 Total 22,175
 4 =====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,820,000)
 12

13 Project Schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Local waterfront revitaliza-
 18 tion programs 7,068
 19 Park, recreation and historic
 20 preservation projects 7,482
 21 Hudson River Park 20,000
 22 Stewardship projects 12,000
 23 -----
 24 Total 46,550
 25 =====

26
 27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 36 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 37 to; Inner City/Underserved Community Park-Eastern District Terminal;
 38 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 39 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 40 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 41 City Reservoirs-Croton; Sterling Forest; Hudson River
 42 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 43 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 44 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 45 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 46 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 47 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 48 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 49 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 50 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 51 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 52 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 53 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 54 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 55 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 56 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 57 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 58 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 59 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 60 - Champion International Inc and Working Forest Lands/Conservation
 61 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 62 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;

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1 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 2 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 3 - Graniteville Quarry; Working Forest Lands/Conservation Easments -
 4 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 5 - Clerical Medical Forestry (09E400ER)
 6 56,425,000 (re. \$145,000)
 7

Project Schedule

9 PROJECT	AMOUNT
10 -----	-----
11 (thousands of dollars)	
12 Land acquisition	33,500
13 Hudson River Estuary Manage-	
14 ment Plan	6,000
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farm-	
18 land protection activities	5,500
19 Non-point source abatement and	
20 control projects	6,500
21 Soil and water conservation	
22 districts	1,350
23 Finger Lakes-Lake Ontario	
24 Watershed Protection Alli-	
25 ance	1,300
26 Albany Pine Bush Preserve	
27 Commission	325
28 Long Island Central Pine	
29 Barrens Planning	700
30 Long Island South Shore Estu-	
31 ary Reserve	350
32 -----	-----
33 Total	56,275
34 =====	=====

35
 36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 37 section 1, of the laws of 2007:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 solid waste account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies (09E299ER)
 43 22,083,319 (re. \$161,000)
 44

Project Schedule

46 PROJECT	AMOUNT
47 -----	-----
48 (thousands of dollars)	
49 Non-hazardous landfill closure	
50 projects	9,000
51 Municipal waste reduction or	
52 recycling projects	4,500
53 Secondary materials regional	
54 marketing assistance and	
55 energy conservation services	
56 projects	4,500
57 Services and expenses of the	
58 assessment and recovery of	
59 any natural resource damages	
60 to the Hudson River	1,300
61	

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1 Pesticides program 3,600
 2 -----
 3 Total 22,900
 4 =====

5
 6 By chapter 55, section 1, of the laws of 1999:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 parks, recreation and historic preservation account in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments and agencies (09E399ER) ... 44,850,000 (re. \$881,000)
 13

Project Schedule

14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Local waterfront revitaliza-
 18 tion programs 4,975
 19 Park, recreation and historic
 20 preservation projects 6,875
 21 Hudson River Park 21,000
 22 Stewardship projects 12,000
 23 -----
 24 Total 44,850
 25 =====
 26
 27

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies including costs
 35 related to the acquisition of the following properties: Peconic
 36 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 37 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 38 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 39 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 40 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 41 Innercity/Underserved Community Park-Eastern District Terminal;
 42 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 43 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 44 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 45 Rivers Education Center; statewide small projects; Barlett Carry;
 46 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 47 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 48 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 49 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 50 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 51 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 52 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 53 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 54 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 55 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 56 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 57 Lands/Conservation Easements - Champion International Inc.; Working
 58 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 59 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$76,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	34,250
6	Hudson River Estuary Manage-	
7	ment Plan	8,325
8	Biodiversity stewardship and	
9	research	300
10	County agriculture and farm-	
11	land protection activities	4,500
12	Non-point source abatement and	
13	control projects	6,500
14	Soil and water conservation	
15	districts	900
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	240
21	Long Island Central Pine	
22	Barrens Planning	650
23	Long Island South Shore Estu-	
24	ary Reserve	285
25	-----	-----
26	Total	57,250
27	=====	

28

29 By chapter 55, section 1, of the laws of 1998:

30 For services and expenses of projects and purposes authorized by

31 section 92-s of the state finance law to receive funding from the

32 solid waste account in accordance with a programmatic and financial

33 plan to be approved by the director of the budget, including subal-

34 location to other state departments and agencies (09E298ER)

35 26,100,000 (re. \$62,000)

37	project schedule	
38	PROJECT	AMOUNT
39	-----	-----
40	(thousands of dollars)	
41	Non-hazardous landfill closure	
42	projects	13,000
43	Municipal waste reduction or	
44	recycling projects	6,000
45	Secondary materials regional	
46	marketing assistance and	
47	energy conservation services	
48	projects	6,000
49	Pesticides program	1,100
50	-----	-----
51	Total	26,100
52	=====	

53

54 For services and expenses of projects and purposes authorized by

55 section 92-s of the state finance law to receive funding from the

56 parks, recreation and historic preservation account in accordance

57 with a programmatic and financial plan to be approved by the direc-

58 tor of the budget, including suballocation to other state depart-

59 ments, agencies and public authorities (09E398ER)

60 19,700,000 (re. \$881,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	5,600
7	Park, recreation and historic	
8	preservation projects,	
9	including \$4,000,000 which	
10	shall be made available for	
11	services and expenses	
12	related to development of	
13	the Hudson River Park	13,100
14	Coastal rehabilitation	
15	projects	1,000
16	-----	
17	Total	19,700
18	=====	

19

20 For services and expenses of projects and purposes authorized by

21 section 92-s of the state finance law to receive funding from the

22 open space account in accordance with a programmatic and financial

23 plan to be approved by the director of the budget, including subal-

24 location to other state departments and agencies including costs

25 related to the acquisition of the following properties: Peconic

26 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

27 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

28 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

29 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-

30 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

31 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

32 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop

33 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount

34 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome

35 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit

36 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and

37 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State

38 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education

39 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide

40 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

41

42	project schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Land acquisition	32,000
47	Biodiversity stewardship and	
48	research	300
49	County agriculture and farm-	
50	land protection activities	5,000
51	Non-point source abatement and	
52	control projects, including	
53	\$1,300,000 which shall be	
54	made available to the Finger	
55	Lakes-Lake Ontario Watershed	
56	Protection Alliance	6,300
57	Albany Pine Bush Preserve	
58	Commission	220
59	Long Island Central Pine	
60	Barrens Planning	630
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island South Shore Estu-
 2 ary Reserve 275
 3 -----
 4 Total 44,725
 5 =====

6
 7 By chapter 55, section 1, of the laws of 1997:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E297ER)
 13 29,110,000 (re. \$641,000)

14
 15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Non-hazardous landfill closure
 20 projects 17,000
 21 Municipal waste reduction or
 22 recycling projects 5,505
 23 Secondary materials regional
 24 marketing assistance and
 25 energy conservation services
 26 projects 5,505
 27 Pesticides program 1,100
 28 -----
 29 Total 29,110
 30 =====

31
 32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies (09E397ER) ... 33,800,000 (re. \$10,645,000)

40
 41 project schedule
 42 PROJECT AMOUNT
 43 -----
 44 (thousands of dollars)
 45 Local waterfront revitaliza-
 46 tion programs 8,975
 47 Park, recreation and historic
 48 preservation projects 14,525
 49 Coastal rehabilitation
 50 projects 10,675
 51 -----
 52 Total 34,175
 53 =====

54
 55 For services and expenses of projects and purposes authorized by
 56 section 92-s of the state finance law to receive funding from the
 57 open space account in accordance with a programmatic and financial
 58 plan to be approved by the director of the budget, including sub-
 59 allocation to other state departments and agencies including costs
 60 related to the acquisition of the following properties: Albany Pine
 61 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 62 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 2 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 3 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 4 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 5 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 6 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 7 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 8 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 9 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 10 and Statewide small projects (09E497ER)
 11 47,090,000 (re. \$21,000)

12
 13 project schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Land acquisition 36,000
 18 Biodiversity stewardship and
 19 research 275
 20 County agriculture and farm-
 21 land protection activities 4,000
 22 Non-point source abatement and
 23 control projects including
 24 \$653,000 which shall be made
 25 available to county soil and
 26 water conservation districts
 27 and \$1,300,000 which shall
 28 be made available to the
 29 Finger Lakes-Lake Ontario
 30 Watershed Protection Alli-
 31 ance 5,400
 32 Albany Pine Bush Preserve
 33 Commission 200
 34 Long Island Central Pine
 35 Barrens Planning 615
 36 Long Island South Shore Estu-
 37 ary Reserve 225
 38 -----
 39 Total 46,715
 40 =====

41
 42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies (09E296ER)
 49 28,655,000 (re. \$116,000)

50
 51 project schedule
 52 PROJECT AMOUNT
 53 -----
 54 (thousands of dollars)
 55 Non-hazardous landfill closure
 56 projects 13,500
 57 Non-hazardous landfill closure
 58 projects 4,500
 59 Municipal waste reduction or
 60 recycling projects 6,410
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Secondary materials regional
 2 marketing assistance
 3 projects 6,410
 4 -----
 5 Total 30,820
 6 =====

7
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

14
 15 project schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Local waterfront revitaliza-
 20 tion programs 3,000
 21 Local waterfront revitaliza-
 22 tion projects 1,500
 23 Parks, recreation and historic
 24 preservation projects 8,000
 25 Parks, recreation and historic
 26 preservation projects 8,500
 27 Coastal rehabilitation
 28 projects 1,500
 29 -----
 30 Total 22,500
 31 =====

32
 33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Albany Pine
 39 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 40 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 41 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 42 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 43 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 44 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 45 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 46 City/Underserved Community Park - Graniteville Quarry Statewide
 47 small projects (09E496ER) ... 49,721,000 (re. \$20,000)

48
 49 project schedule
 50 PROJECT AMOUNT
 51 -----
 52 (thousands of dollars)
 53 Land acquisition 24,500
 54 Land acquisition 13,000
 55 Biodiversity stewardship and
 56 research 250
 57 County agriculture and farm-
 58 land protection activities 2,000
 59 County agriculture and farm-
 60 land protection activities 2,000
 61 Non-point source abatement and
 62 control projects 2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Non-point source abatement and
 2 control projects including
 3 \$553,000 which shall be made
 4 available to county soil and
 5 water conservation districts
 6 2,000
 7 Albany Pine Bush Preserve
 8 Commission 180
 9 Long Island Central Pine
 10 Barrens Planning 600
 11 Long Island South Shore Estu-
 12 ary Reserve 150
 13 -----
 14 Total 46,680
 15 =====

16
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account (71E395ER)
 20 6,340,000 (re. \$220,000)

21
 22 project schedule
 23 PROJECT AMOUNT
 24 -----
 25 (thousands of dollars)
 26 Local waterfront revitaliza-
 27 tion plans 1,300
 28 Parks, recreation and historic
 29 preservation projects 4,000
 30 Coastal rehabilitation
 31 projects 1,200
 32 -----
 33 Total 6,500
 34 =====

35
 36 For services and expenses of projects authorized by section 92-s of
 37 the state finance law to receive funding from the open space
 38 account, including costs related to the acquisition of the following
 39 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 40 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 41 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 42 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 43 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 44 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 45 (71E495ER) ... 21,056,232 (re. \$120,000)

46
 47 project schedule
 48 PROJECT AMOUNT
 49 -----
 50 (thousands of dollars)
 51 Land acquisition 15,900
 52 Biodiversity stewardship and
 53 research 250
 54 County agriculture and farm-
 55 land protection activities 300
 56 Non-point source abatement and
 57 control projects 1,370
 58 Albany Pine Bush Preserve
 59 Commission 180
 60 Long Island Central Pine
 61 Barrens Planning 350
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Long Island South Shore Estu-
 2 ary Reserve 150
 3 -----
 4 Total 18,500
 5 =====

6
 7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects authorized by the environmental
 10 protection act of 1993 to receive funding from the solid and hazard-
 11 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)
 12

13 project schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 Non-hazardous landfill closure
 18 projects 9,000
 19 Municipal waste reduction or
 20 recycling projects 2,000
 21 Secondary materials regional
 22 marketing assistance
 23 projects 2,000
 24 -----
 25 Total 13,000
 26 =====

27
 28 For services and expenses of projects authorized by the environmental
 29 protection act of 1993 to receive funding from the parks, recreation
 30 and historic preservation account (71E394ER)
 31 1,545,000 (re. \$250,000)
 32

33 project schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Local waterfront revitaliza-
 38 tion plans and projects 1,270
 39 Parks, Recreation and Historic
 40 Preservation projects 5,000
 41 Coastal rehabilitation
 42 projects 1,200
 43 -----
 44 Total 7,470
 45 =====

46
 47 For services and expenses of projects authorized by the environmental
 48 protection act of 1993 to receive funding from the open space
 49 account, including costs related to acquisition of the following
 50 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 51 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 52 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 53 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 54 17,555,000 (re. \$25,000)
 55

56 project schedule
 57 PROJECT AMOUNT
 58 -----
 59 (thousands of dollars)
 60 Land acquisition 9,000
 61 Long Island Central Pine
 62 Barrens area planning 150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Biodiversity stewardship and
 2 research 250
 3 County agricultural and farm-
 4 land protection activities 300
 5 Non-point source abatement and
 6 control projects 1,000
 7 Albany Pine Bush Preserve
 8 Commission 180
 9 Long Island South Shore Estu-
 10 ary Reserve 150
 11 -----
 12 Total 11,030
 13 =====

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

16 Capital Projects Funds - Other
 17 Environmental Protection Fund
 18 Environmental Protection and Enhancements Purpose
 19

20
 21 By chapter 54, section 1, of the laws of 2002:
 22 For supplemental services and expenses of projects and purposes,
 23 including the payment of liabilities incurred during state fiscal
 24 year 2001-02 for natural resource damages and pesticides program,
 25 authorized by section 92-s of the state finance law to receive fund-
 26 ing from the solid waste account in accordance with a programmatic
 27 and financial plan to be approved by the director of the budget,
 28 including suballocation to other state departments and agencies
 29 (09E502EA) ... 13,920,000 (re. \$114,000)
 30

31 Project Schedule
 32 PROJECT AMOUNT
 33 -----
 34 (thousands of dollars)
 35 Municipal waste reduction or
 36 recycling projects 5,000
 37 Secondary materials regional
 38 marketing assistance and
 39 energy conservation services
 40 projects 4,995
 41 Services and expenses of the
 42 assessment and recovery of
 43 any natural resource damages
 44 to the Hudson River 1,300
 45 Pesticides program 2,625
 46 -----
 47 Total 13,920
 48 =====

49
 50 For supplemental services and expenses of projects and purposes
 51 authorized by section 92-s of the state finance law to receive fund-
 52 ing from the parks, recreation and historic preservation account in
 53 accordance with a programmatic and financial plan to be approved by
 54 the director of the budget, including suballocation to other state
 55 departments and agencies. Notwithstanding any other law to the
 56 contrary, \$10 million of this appropriation shall support capital
 57 projects, excluding personal service costs, eligible and authorized
 58 for funding from any office of parks, recreation and historic pres-
 59 ervation state parks infrastructure fund-076 appropriation or reap-
 60 propriation, subject to the approval of the director of the budget.
 61 Notwithstanding any other law to the contrary, such expenses shall be
 62 paid in the first instance from the state parks infrastructure fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 - 076, then reimbursed from this appropriation, including the trans-
 2 fer of expenses and the payment of liabilities incurred prior to
 3 April 1, 2002, up to the limit of \$10 million (09E602EA)
 4 47,750,000 (re. \$2,065,000)

5
 6 Project Schedule
 7 PROJECT AMOUNT
 8 -----
 9 (thousands of dollars)
 10 Local waterfront revitaliza-
 11 tion programs 6,750
 12 Parks, recreation and historic
 13 preservation projects 8,500
 14 Hudson River Park 15,000
 15 Stewardship projects 6,500
 16 State parks projects 10,000
 17 Historic barns projects 1,000
 18 -----
 19 Total 47,750
 20 =====

21
 22 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 23 section 1, of the laws of 2003:
 24 For supplemental services and expenses of projects and purposes,
 25 including the payment of liabilities incurred during state fiscal
 26 year 2001-02 for biodiversity stewardship and research, soil and
 27 water conservation districts. Finger Lakes-Lake Ontario Watershed
 28 Protection Alliance, Albany Pinebush Preserve Commission, Long
 29 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subalo-
 33 cation to other state departments and agencies including costs
 34 related to the acquisition of the following properties: Long Island
 35 Sound Coastal Area including Held Property, Long Island South Shore
 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 37 Barrens Core Compatible Growth Area and Critical Resource Area,
 38 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 39 hill, Inner City/Underserved Community Parks - including Bushwick
 40 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 41 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 42 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 43 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 46 Catskill Unfragmented Forest, Long Path, New York City Watershed
 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 48 Viewshed, Five Rivers Environmental Education Center, Tivoli
 49 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 50 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 51 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 52 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 53 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 54 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 55 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 56 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 57 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 58 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 59 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 60 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 61 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 62 Delaware River Tailwaters, Statewide Small Projects, Working Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Lands/Conservation Easements - Cedarlands, Working Forest
 2 Lands/Conservation Easements - Champion International Inc., Working
 3 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 4 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 5 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 6 ... 63,330,000 (re. \$853,000)

Project Schedule

9 PROJECT	AMOUNT
10 -----	-----
11 (thousands of dollars)	
12 Land acquisition	38,000
13 Hudson River Estuary Manage-	
14 ment Plan	5,800
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farm-	
18 land protection activities	8,000
19 Non-point source abatement and	
20 control projects	6,000
21 Soil and water conservation	
22 districts	1,860
23 Finger Lakes-Lake Ontario	
24 Watershed Protection Alli-	
25 ance	1,300
26 Albany Pine Bush Preserve	
27 Commission	370
28 Long Island Central Pine	
29 Barrens Planning	700
30 Long Island South Shore Estu-	
31 ary Reserve	350
32 Peconic Bay	200
33 -----	-----
34 Total	63,330
35 =====	=====

37 By chapter 55, section 1, of the laws of 2000:

38 For services and expenses of projects to receive funding from the
 39 parks, recreation, and historic preservation account, in accordance
 40 with a programmatic and financial plan to be approved by the direc-
 41 tor of the budget, including suballocation to other state depart-
 42 ments, agencies, public benefit corporations and public authorities
 43 (09E500EA) ... 10,000,000 (re. \$2,467,000)

45 By chapter 55, section 1, of the laws of 1999:

46 For services and expenses of projects to receive funding from the
 47 solid waste account, in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments, agencies, public benefit corpo-
 50 rations and public authorities (09E599EA)
 51 3,250,000 (re. \$3,045,000)

52 For services and expenses of projects to receive funding from the
 53 parks, recreation and historic preservation account, in accordance
 54 with a programmatic and financial plan to be approved by the direc-
 55 tor of the budget, including suballocation to other state depart-
 56 ments, agencies, public benefit corporations and public authorities
 57 (09E699EA) ... 26,650,000 (re. \$10,861,000)

58
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

2

3 Capital Projects Funds - Other
 4 Environmental Quality Bond Act Fund
 5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 8 section 1, of the laws of 1996:

9 The sum of \$209,000,000 or so much thereof as may be necessary is
 10 hereby appropriated from the "environmental quality bond act fund"
 11 as established by section 97-d of the state finance law for payment
 12 to the capital projects fund for disbursements from such fund as
 13 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 14 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 15 "Land Acquisition, Preservation and Improvement Disbursements," and
 16 "Historic Preservation, Municipal Park and Urban Cultural Parks
 17 Disbursements." The director of the budget is hereby authorized to
 18 designate to the state comptroller appropriations made from the
 19 capital projects fund in accordance with the provisions of article
 20 52 of the environmental conservation law for the purposes heretofore
 21 specified. The state comptroller shall at the commencement of each
 22 month certify to the director of the budget, the chairman of the
 23 senate finance committee, and the chairman of the assembly ways and
 24 means committee, the amounts disbursed from the appropriations
 25 designated by the director of the budget for each of the purposes
 26 herein enumerated for the month preceding such certification and
 27 such certifications shall not exceed in the aggregate the moneys
 28 appropriated therefor from the capital projects fund. A copy of each
 29 such certification shall also be delivered to the public officers of
 30 the respective state department or agency to which such capital
 31 projects fund appropriations are made available (71109210)
 32 209,000,000 (re. \$55,620,000)

33

34 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

35

36 Capital Projects Funds - Other
 37 Environmental Quality Protection Fund
 38 Bond Proceeds Purpose

39

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 41 section 1, of the laws of 1996:

42 The sum of \$84,369,000, or so much thereof as may be necessary is
 43 hereby appropriated from the "environmental quality protection fund"
 44 as established by section 97-a of the state finance law for payment
 45 to the capital projects fund for disbursements from such fund as
 46 certified by the state comptroller as: "Water Quality Improvement
 47 Disbursements," "State Air Quality Improvement Disbursements,"
 48 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 49 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 50 ment Disbursements," and "Park Lands Disbursements."

51 The director of the budget is hereby authorized to designate to the
 52 state comptroller appropriations made from the capital projects fund
 53 in accordance with the provisions of article 51 of the environmental
 54 conservation law for the purposes heretofore specified.

55 The state comptroller shall at the commencement of each month certify
 56 to the director of the budget, the chairman of the senate finance
 57 committee, and the chairman of the assembly ways and means commit-
 58 tee, the amounts disbursed from the appropriations designated by the
 59 director of the budget for each of the purposes herein enumerated
 60 for the month preceding such certification and such certifications
 61 shall not exceed in the aggregate the moneys appropriated therefor
 62 from the capital projects fund. A copy of each such certification

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1 shall also be delivered to the public officers of the respective
 2 state department or agency to which such capital projects fund
 3 appropriations are made available (71059210)
 4 84,369,000 (re. \$22,250,000)
 5

6 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 7 section 1, of the laws of 1996:

8 The sum of seven hundred fifty-nine million nine hundred eighty-one
 9 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 10 eof as may be necessary is hereby appropriated from the "environ-
 11 mental quality protection fund" as established by section 97-a of
 12 the state finance law for payment to the capital projects fund for
 13 disbursements from such fund as certified by the state comptroller
 14 as: "Water Quality Improvement Disbursements," "State Air Quality
 15 Improvement Disbursements," "Municipal Air Quality Improvement
 16 Disbursements," "Land Preservation and Improvement Disbursements,"
 17 "Municipal Solid Waste Management Disbursements," and "Park Lands
 18 Disbursements."

19 The director of the budget is hereby authorized to designate to the
 20 state comptroller appropriations made from the capital projects fund
 21 in accordance with the provisions of article fifty-one of the envi-
 22 ronmental conservation law for the purposes heretofore specified.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the budget, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means commit-
 26 tee, the amounts disbursed from the appropriations designated by the
 27 director of the budget for each of the purposes herein enumerated
 28 for the month preceding such certification and such certifications
 29 shall not exceed in the aggregate the moneys appropriated therefor
 30 from the capital projects fund. A copy of each such certification
 31 shall also be delivered to the public officers of the respective
 32 state department or agency to which such capital projects fund
 33 appropriations are made available (01371610) (re. \$1,269,000)
 34

35 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Environmental Restoration Purpose
 40

41 By chapter 54, section 1, of the laws of 2002:

42 For state assistance payments for the state share of the costs of
 43 environmental restoration projects in accordance with the provisions
 44 of title 5 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Environmental Restoration Project Disbursements". The moneys appro-
 50 priated herein may be suballocated to other state departments and
 51 agencies.

52 Notwithstanding the provisions of any general or special law, the
 53 moneys hereby appropriated shall be available for environmental
 54 restoration projects in accordance with title 5 of article 56 of the
 55 environmental conservation law upon the issuance of a certificate of
 56 approval of availability by the director of the division of the
 57 budget.

58 The state comptroller shall at the commencement of each month certify
 59 to the director of the division of the budget, the commissioner of
 60 environmental conservation, the chairman of the senate finance
 61

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committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$3,086,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$938,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$575,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA99W5) ... 10,000,000 (re. \$167,000)
18

19 By chapter 55, section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of
21 environmental restoration projects in accordance with the provisions
22 of title 5 of article 56 of the environmental conservation law for
23 project costs, including costs incidental and appurtenant thereto
24 and for payment of reimbursements to the clean water/clean air
25 implementation fund for services and expenses of state departments
26 and agencies, including fringe benefits, hereinafter referred to as
27 "Environmental Restoration Project Disbursements". The moneys appro-
28 priated herein may be suballocated to other state departments and
29 agencies.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for environmental
32 restoration projects in accordance with title 5 of article 56 of the
33 environmental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Environmental
41 Restoration Project Disbursements" for the month preceding such
42 certification (09BA98W5) ... 10,000,000 (re. \$1,931,000)
43

44 The appropriation made by chapter 55, section 1, of the laws of 1997, is
45 hereby amended and reappropriated to read:

46 For state assistance payments for the state share of the costs of
47 environmental restoration projects in accordance with the provisions
48 of title 5 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air
51 implementation fund for services and expenses of state departments
52 and agencies, including fringe benefits, hereinafter referred to as
53 "Environmental Restoration Project Disbursements". The moneys appro-
54 priated herein may be suballocated to other state departments and
55 agencies.

56 Notwithstanding the provisions of chapter 432 of the laws of 1997 or
57 any general or special law, the moneys hereby appropriated shall be
58 available for environmental restoration projects in accordance with
59 title 5 of article 56 of the environmental conservation law upon the
60 issuance of a certificate of approval of availability by the
61 director of the division of the budget.
62

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1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
 8

9 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 10 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of
 12 environmental restoration projects in accordance with the provisions
 13 of title 5 of article 56 of the environmental conservation law for
 14 project costs, including costs incidental and appurtenant thereto
 15 and for payment of reimbursements to the clean water/clean air
 16 implementation fund for services and expenses of state departments
 17 and agencies, including fringe benefits, hereinafter referred to as
 18 "Environmental Restoration Project Disbursements". The moneys appro-
 19 priated herein may be suballocated to other state departments and
 20 agencies.

21 Notwithstanding the provisions of any general or special law, moneys
 22 hereby appropriated shall be available for environmental restoration
 23 projects in accordance with title 5 of article 56 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller at the commencement of each month shall certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Environmental
 32 Restoration Project Disbursements" for the month preceding such
 33 certification (09BA96W5) ... 50,000,000 (re. \$1,819,000)
 34

35 FISH AND WILDLIFE (CCP)

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Fish and Wildlife Purpose
 40

41 By chapter 54, section 1, of the laws of 2013:

42 For the purchase of capital equipment and for the renovation, rehabil-
 43 itation and reconstruction of the department of environmental
 44 conservation's fish hatcheries including personal service, fringe
 45 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)
 46

47 By chapter 54, section 1, of the laws of 2012:

48 For the purchase of capital equipment and for the renovation, rehabil-
 49 itation and reconstruction of the department of environmental
 50 conservation's fish hatcheries including personal service, fringe
 51 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)
 52

53 By chapter 54, section 1, of the laws of 2011:

54 For the purchase of capital equipment and for the renovation, rehabil-
 55 itation and reconstruction of the department of environmental
 56 conservation's fish hatcheries including personal services and
 57 fringe benefits and indirect costs (09HE1154)
 58 1,000,000 (re. \$1,000,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2010:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE1054)
6 1,000,000 (re. \$1,000,000)
7

8 By chapter 55, section 1, of the laws of 2009:
9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE0954)
13 1,000,000 (re. \$1,000,000)
14

15 By chapter 55, section 1, of the laws of 2008:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0854)
20 1,000,000 (re. \$1,000,000)
21

22 By chapter 55, section 1, of the laws of 2007:
23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE0754)
27 1,000,000 (re. \$1,000,000)
28

29 By chapter 55, section 1, of the laws of 2006:
30 For the purchase of capital equipment and for the renovation, rehabil-
31 itation and reconstruction of the department of environmental
32 conservation's fish hatcheries including personal services and
33 fringe benefits and indirect costs (09HE0654)
34 1,000,000 (re. \$450,000)
35

36 By chapter 55, section 1, of the laws of 2005:
37 For the purchase of capital equipment and for the renovation, rehabil-
38 itation and reconstruction of the department of environmental
39 conservation's fish hatcheries including personal services and
40 fringe benefits and indirect costs (09HE0554)
41 300,000 (re. \$300,000)
42

43 By chapter 55, section 1, of the laws of 2004:
44 For the purchase of capital equipment and for the renovation, rehabil-
45 itation and reconstruction of the department of environmental
46 conservation's fish hatcheries including personal services and
47 fringe benefits and indirect costs (09HE0454)
48 800,000 (re. \$255,000)
49

50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
51 section 1, of the laws of 2004:
52 For the purchase of capital equipment and for the renovation, rehabil-
53 itation and reconstruction of the department of environmental
54 conservation's fish hatcheries including personal services, fringe
55 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
56 For rehabilitation and improvements of fishing access sites including
57 personal services, fringe benefits and indirect costs (09FA0354) ...
58 500,000 (re. \$409,000)
59
60

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1 Capital Projects Fund - Other
 2 Miscellaneous Capital Projects Fund
 3 Habitat Conservation and Access Account
 4 Fish and Wildlife Purpose
 5

6 By chapter 54, section 1, of the laws of 2015:

7 For services and expenses, including personal service, nonpersonal
 8 service, fringe benefits and indirect costs related to management,
 9 protection and restoration fish and wildlife habitat, and
 10 improvement and development of public access for fish and wildlife
 11 related recreation (09HC1554) ... 1,500,000 (re. \$1,365,000)
 12

13 Capital Projects Funds - Other
 14 Miscellaneous Capital Projects Fund
 15 Hudson River Habitat Restoration Fund
 16 Fish and Wildlife Purpose
 17

18 By chapter 712, section 3, of the laws of 1994:

19 For payment of the state match portion of any and all costs and
 20 expenditures incurred for the purpose of Hudson River habitat resto-
 21 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
 22

23 Capital Projects Funds - Federal
 24 Federal Capital Projects Fund
 25 Fish and Wildlife Purpose
 26

27 By chapter 55, section 1, of the laws of 2010:

28 For the federal share of the Clean Vessel Act pumpout grant program,
 29 including payment to the Environmental Facilities Corporation and
 30 suballocation to other state departments and agencies (09CV1054) ...
 31 3,000,000 (re. \$3,000,000)
 32

33 By chapter 55, section 1, of the laws of 2009:

34 For the federal share of the Clean Vessel Act pumpout grant program,
 35 including payment to the Environmental Facilities Corporation and
 36 suballocation to other state departments and agencies (09CV0954) ...
 37 1,250,000 (re. \$1,250,000)
 38

39 By chapter 55, section 1, of the laws of 2007:

40 For the federal share of the Clean Vessel Act pumpout grant program,
 41 including payment to the Environmental Facilities Corporation and
 42 suballocation to other state departments and agencies (09CV0754) ...
 43 600,000 (re. \$495,000)
 44

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 46 section 1, of the laws of 2005:

47 For the federal share of the Clean Vessel Act pumpout grant program,
 48 including payment to the Environmental Facilities Corporation and
 49 suballocation to other state departments and agencies (09CV0454) ...
 50 600,000 (re. \$23,000)
 51

52 LANDS AND FORESTS (CCP)
 53

54 Capital Projects Funds - Other
 55 Capital Projects Fund
 56 Lands and Forests Purpose
 57

58 By chapter 54, section 1, of the laws of 2015:

59 For the purchase and replacement of equipment and facility
 60 improvements, including air monitoring, maintenance of facilities
 61

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1 and emergency response in support of public safety, including
 2 personal services, fringe benefits and indirect costs (09PS1553) ...
 3 2,500,000 (re. \$2,500,000)
 4

5 By chapter 54, section 1, of the laws of 2014:

6 For services and expenses, including personal service, non-personal
 7 service, indirect costs and fringe benefits related to the steward-
 8 ship of newly acquired and existing state lands, for the implementa-
 9 tion of Unit Management Plans, costs related to invasive species
 10 management activities and for the development and implementation of
 11 Green Certification for state forests, including suballocation to
 12 other state departments and agencies (09LF1453)
 13 1,500,000 (re. \$1,500,000)
 14 For the purchase and replacement of equipment and facility improve-
 15 ments, including air monitoring, maintenance of facilities and emer-
 16 gency response in support of public safety, including personal
 17 services, fringe benefits and indirect costs (09PS1453)
 18 2,300,000 (re. \$1,000)
 19

20 By chapter 54, section 1, of the laws of 2013:

21 For services and expenses, including personal service, non-personal
 22 service, indirect costs and fringe benefits related to the steward-
 23 ship of newly acquired and existing state lands, for the implementa-
 24 tion of Unit Management Plans, costs related to invasive species
 25 management activities and for the development and implementation of
 26 Green Certification for state forests, including suballocation to
 27 other state departments and agencies (09LF1353)
 28 1,500,000 (re. \$575,000)
 29 For the purchase and replacement of equipment and facility improve-
 30 ments, including air monitoring, maintenance of facilities and emer-
 31 gency response in support of public safety, including personal
 32 services, fringe benefits and indirect costs (09PS1353)
 33 1,000,000 (re. \$420,000)
 34

35 By chapter 54, section 1, of the laws of 2012:

36 For services and expenses, including personal service and fringe bene-
 37 fits, necessary for development and implementation of Green Certif-
 38 ication for state forests (09GC1253) ... 100,000 (re. \$100,000)
 39

40 By chapter 54, section 1, of the laws of 2011:

41 For services and expenses, including personal services and fringe
 42 benefits, necessary for implementation of Unit Management Plans,
 43 including suballocation to other state departments and agencies
 44 (09MP1153) ... 600,000 (re. \$600,000)
 45 For services and expenses, including personal services and fringe
 46 benefits, necessary for development and implementation of Green
 47 Certification for state forests (09GC1153)
 48 100,000 (re. \$4,000)
 49

50 By chapter 55, section 1, of the laws of 2010:

51 For the stewardship of newly acquired and existing state lands includ-
 52 ing personal services, fringe benefits and indirect costs, including
 53 suballocation to other state departments and agencies (09SW1053) ...
 54 500,000 (re. \$500,000)
 55 For services and expenses, including personal services and fringe
 56 benefits, necessary for implementation of Unit Management Plans,
 57 including suballocation to other state departments and agencies
 58 (09MP1053) ... 600,000 (re. \$237,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2009:
2 For the stewardship of newly acquired and existing state lands includ-
3 ing personal services, fringe benefits and indirect costs, including
4 suballocation to other state departments and agencies (09SW0953) ...
5 900,000 (re. \$900,000)
6 For services and expenses, including necessary consultant costs, for
7 judgement or settlement payments related to land acquisition claims
8 or cases, pursuant to section 503 of the eminent domain procedure
9 law or article 78 of the civil practice law and rules (09AA0953) ...
10 15,000,000 (re. \$15,000,000)
11
12 By chapter 55, section 1, of the laws of 2008:
13 For the purchase and replacement of equipment and facility improve-
14 ments, including air monitoring, maintenance of facilities and emer-
15 gency response in support of public safety, including personal
16 services, fringe benefits and indirect costs (09PS0853)
17 400,000 (re. \$2,000)
18 For the stewardship of newly acquired and existing state lands includ-
19 ing personal services, fringe benefits and indirect costs, including
20 suballocation to other state departments and agencies (09SW0853) ...
21 900,000 (re. \$47,000)
22
23 By chapter 55, section 1, of the laws of 2007:
24 For services and expenses, including necessary consultant costs, for
25 judgement or settlement payments related to land acquisition claims
26 or cases, pursuant to section 503 of the eminent domain procedure
27 law or article 78 of the civil practice law and rules (09AA0753) ...
28 4,300,000 (re. \$4,300,000)
29
30 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
31 section 1, of the laws of 2003:
32 For the state's share of Federal Transportation Efficiency Act of the
33 21st Century program grants including personal services and fringe
34 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)
35
36 By chapter 55, section 1, of the laws of 2000:
37 For services and expenses, including necessary consultant costs, for
38 judgement or settlement payments related to land acquisition claims
39 or cases brought before the court of claims or the supreme court,
40 pursuant to section 503 of the eminent domain procedure law or arti-
41 cle 78 of the civil practice law and rules (09AA0053)
42 1,000,000 (re. \$1,000,000)
43
44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
45 section 1, of the laws of 2004:
46 For the state's share of Federal Intermodal Surface Transportation
47 Efficiency Act enhancement program grants including personal
48 services, fringe benefits and indirect costs. No portion of this
49 appropriation shall be allocated until the commissioner of the
50 department of environmental conservation and the director of the
51 budget have determined that no other sources of funding, including
52 but not limited to natural resource damage claim settlements and
53 environmental protection fund appropriations, are available for this
54 purpose (09IT9453) ... 500,000 (re. \$297,000)
55
56 By chapter 54, section 1, of the laws of 1993:
57 For services and expenses including necessary consultant costs, for
58 judgment or settlement payments related to land acquisition claims
59 or cases brought before the court of claims or the supreme court,
60 pursuant to section 503 of the eminent domain procedure law or arti-
61 cle 78 of the civil practice law and rules (09AA9353)
62 18,800,000 (re. \$596,000)

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 3, of the laws of 1990:
 3 For demolition of buildings at the former Edgewood Hospital site on
 4 Long Island (09168953) ... 3,450,000 (re. \$891,000)
 5
 6 By chapter 54, section 1, of the laws of 1987, for:
 7 Demolition of buildings at the former Edgewood Hospital site on Long
 8 Island (09668753) ... 6,000,000 (re. \$2,246,000)
 9
 10 Capital Projects Funds - Other
 11 Forest Preserve Expansion Fund
 12 Lands and Forests Purpose
 13
 14 By chapter 55, section 1, of the laws of 1996:
 15 For the acquisition of additional lands for the forest preserve within
 16 either the Adirondack or Catskill parks, in accordance with the
 17 provisions of section 97-e of the state finance law (09999653)
 18 20,000 (re. \$20,000)
 19
 20 By chapter 54, section 1, of the laws of 1993:
 21 For the acquisition of additional lands for the forest preserve within
 22 either the Adirondack or Catskill parks, in accordance with the
 23 provisions of section 97-e of the state finance law (09999353)
 24 175,000 (re. \$90,000)
 25
 26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 Lands and Forests Purpose
 29
 30 By chapter 54, section 1, of the laws of 2013:
 31 For the federal share of costs associated with the acquisition of
 32 lands under the forest legacy program, including suballocation to
 33 other state departments and agencies (09FL1353)
 34 1,900,000 (re. \$1,900,000)
 35
 36 By chapter 54, section 1, of the laws of 2011:
 37 For the federal share of costs associated with the acquisition of
 38 lands under the forest legacy program, including suballocation to
 39 other state departments and agencies (09FL1153)
 40 4,000,000 (re. \$3,200,000)
 41
 42 By chapter 55, section 1, of the laws of 2008:
 43 For the federal share of costs associated with the acquisition of
 44 lands under the forest legacy program, including suballocation to
 45 other state departments and agencies (09FL0853)
 46 2,000,000 (re. \$1,016,000)
 47
 48 By chapter 55, section 1, of the laws of 2007:
 49 For the federal share of costs associated with the acquisition of
 50 lands under the forest legacy program, including suballocation to
 51 other state departments and agencies (09FL0753)
 52 2,000,000 (re. \$505,000)
 53
 54 By chapter 55, section 1, of the laws of 2006:
 55 For the federal share of costs associated with the acquisition of
 56 lands under the forest legacy program, including suballocation to
 57 other state departments and agencies (09FL0653)
 58 1,000,000 (re. \$15,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2005:
 2 For the federal share of costs associated with the acquisition of
 3 lands under the forest legacy program, including suballocation to
 4 other state departments and agencies (09FL0553)
 5 2,000,000 (re. \$324,000)

MARINE RESOURCES (CCP)

9 Capital Projects Funds - Federal
 10 Federal Capital Projects Fund
 11 Marine Projects Purpose

13 By chapter 54, section 1, of the laws of 2015:
 14 For the federal share of capital projects undertaken pursuant to fish
 15 and wildlife and marine resources purposes including the acquisition
 16 of property including suballocation to other state departments and
 17 agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

19 By chapter 54, section 1, of the laws of 2011:
 20 For the federal share of capital projects undertaken pursuant to fish
 21 and wildlife and marine resources purposes including the acquisition
 22 of property including suballocation to other state departments and
 23 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

25 By chapter 55, section 1, of the laws of 2010:
 26 For the federal share of capital projects undertaken pursuant to fish
 27 and wildlife and marine resources purposes including the acquisition
 28 of property including suballocation to other state departments and
 29 agencies (09MR10A1) ... 5,700,000 (re. \$5,673,000)

31 By chapter 55, section 1, of the laws of 2008:
 32 For the federal share of capital projects undertaken pursuant to fish
 33 and wildlife and marine resources purposes including the acquisition
 34 of property including suballocation to other state departments and
 35 agencies (09MR08A1) ... 4,000,000 (re. \$1,655,000)

NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Flood Control Purpose

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 44 section 1, of the laws of 2015:
 45 For New York Works Infrastructure projects to improve and enhance
 46 water management infrastructure and public safety with respect to
 47 flood management, including but not limited to various dam safety
 48 projects and the demolition of unsafe structures on state-owned
 49 land; various flood protection projects including the state share of
 50 federal sponsored flood control projects, and the maintenance of
 51 flood control projects, including Western NY, Ithaca and Syracuse
 52 Channel; the state share of various shore protection projects,
 53 including Long Island Coastal Erosion projects and Coney Island/Sea
 54 Gate Beach, including an advance payment by the state for the local
 55 costs of various shore protection projects, including personal
 56 service, non-personal service, fringe benefits and indirect costs
 57 and the payment of liabilities incurred prior to April 1, 2012,
 58 including suballocation to other state departments and agencies
 59 (09NY1263) ... 101,743,000 (re. \$45,800,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Operational Services Purpose
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For services, expenses, and indirect costs related to New York Works
 7 projects, including but not limited to air monitoring infrastructure
 8 investments; remediation of legacy environmental contamination;
 9 investments in information technology; dam safety projects and the
 10 demolition of unsafe structures on state-owned land; state-owned
 11 flood protection projects; state land stewardship, public access and
 12 environmental and recreation infrastructure projects; vehicles and
 13 equipment related to stewardship and emergency preparedness; water
 14 quality improvement projects; and fish hatcheries; including
 15 personal service, nonpersonal service and fringe benefits, including
 16 suballocation to other state departments and agencies (09NY1551) ...
 17 40,000,000 (re. \$40,000,000)
 18

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 20 section 1, of the laws of 2015:

21 For services, expenses, and indirect costs related to New York Works
 22 projects, including but not limited to air monitoring infrastructure
 23 investments; remediation of legacy environmental contamination;
 24 investments in information technology; dam safety projects and the
 25 demolition of unsafe structures on state-owned land; state-owned
 26 flood protection projects; state land stewardship, public access and
 27 environmental and recreation infrastructure projects; vehicles and
 28 equipment related to stewardship and emergency preparedness; fish
 29 hatcheries; and marine program infrastructure; including personal
 30 service, nonpersonal service and fringe benefits, including suballo-
 31 cation to other state departments and agencies (09NY1451)
 32 40,000,000 (re. \$30,500,000)
 33

34 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 35 amended by chapter 54, section 1, of the laws of 2015, is hereby
 36 amended and reappropriated to read:

37 For services, expenses, and indirect costs related to New York Works
 38 projects, including but not limited to environmental restoration
 39 projects; remediation of legacy environmental contamination; invest-
 40 ments in information technology; State land stewardship and environ-
 41 mental and recreation infrastructure projects; and water quality
 42 improvement projects, including suballocation to other state depart-
 43 ments and agencies.

44 Notwithstanding any law to the contrary, the Department may enter into
 45 agreements with municipalities to undertake environmental restora-
 46 tion projects on behalf of a municipality upon request, provided
 47 that the municipality shall provide ten percent of the total project
 48 costs. [Anyand] Any and all moneys recovered or reimbursed through
 49 agreements shall be deposited with the comptroller and credited to
 50 the account of the fund from which the expenditures were made
 51 (09NY1351) ... 40,000,000 (re. \$28,000,000)
 52

53 OPERATIONS (CCP)

54
 55 Capital Projects Funds - Other
 56 Capital Projects Fund
 57 Operational Services Purpose
 58

59 By chapter 54, section 1, of the laws of 2015:

60 For rehabilitation and improvements of various department facilities
 61 and systems including personal service and fringe benefits and
 62 indirect costs in accordance with a programmatic and financial plan

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1 to be approved by the director of the budget including suballocation
 2 to other state departments and agencies (09RI1551)
 3 9,650,000 (re. \$9,650,000)
 4 For replacement of vehicles and heavy duty construction equipment
 5 (09EQ1551) ... 2,750,000 (re. \$2,750,000)
 6 For services and expenses, including personal services and fringe
 7 benefits, for design and construction of department facilities
 8 (09DF1551) ... 750,000 (re. \$750,000)
 9 For services and expenses, including personal service, fringe
 10 benefits, and non-personal services necessary for remedial
 11 activities to plug or replug abandoned oil and gas wells including
 12 the surface restoration of the affected land pursuant to article 23
 13 of the environmental conservation law (09OG1551)
 14 500,000 (re. \$500,000)
 15 For services and expenses, including personal service and fringe
 16 benefits, necessary for projects and purposes required by Executive
 17 Order 88, including design, construction, operation and maintenance
 18 of all new buildings, and the development and purchase of energy
 19 efficient equipment; for remedial activities at state-owned
 20 facilities, including the compliance with state and federal laws and
 21 regulations (09SF1551) ... 2,000,000 (re. \$2,000,000)
 22
 23 By chapter 54, section 1, of the laws of 2014:
 24 For rehabilitation and improvements of various department facilities
 25 and systems including personal service and fringe benefits and indi-
 26 rect costs in accordance with a programmatic and financial plan to
 27 be approved by the director of the budget including suballocation to
 28 other state departments and agencies (09RI1451)
 29 9,650,000 (re. \$9,650,000)
 30 For replacement of vehicles and heavy duty construction equipment
 31 (09EQ1451) ... 2,000,000 (re. \$615,000)
 32 For services and expenses, including personal services and fringe
 33 benefits, for design and construction of department facilities
 34 (09DF1451) ... 750,000 (re. \$750,000)
 35 For services and expenses, including personal service, fringe bene-
 36 fits, and non-personal services necessary for remedial activities to
 37 plug or replug abandoned oil and gas wells including the surface
 38 restoration of the affected land pursuant to article 23 of the envi-
 39 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
 40 For services and expenses, including personal service and fringe bene-
 41 fits, necessary for projects and purposes required by Executive
 42 Order 111, including design, construction, operation and maintenance
 43 of all new buildings, and the development and purchase of energy
 44 efficient equipment; for remedial activities at state-owned facili-
 45 ties, including the compliance with state and federal laws and regu-
 46 lations (09SF1451) ... 1,200,000 (re. \$1,200,000)
 47
 48 By chapter 54, section 1, of the laws of 2013:
 49 For services and expenses relating to the operational services of the
 50 department of environmental conservation (09HD1351)
 51 12,000,000 (re. \$12,000,000)
 52 For rehabilitation and improvements of various department facilities
 53 and systems including personal service and fringe benefits and indi-
 54 rect costs in accordance with a programmatic and financial plan to
 55 be approved by the director of the budget including suballocation to
 56 other state departments and agencies (09RI1351)
 57 9,150,000 (re. \$4,425,000)
 58 For services and expenses, including personal services and fringe
 59 benefits, for design and construction of department facilities
 60 (09DF1351) ... 750,000 (re. \$523,000)
 61 For services and expenses, including personal service, fringe bene-
 62 fits, and non-personal services necessary for remedial activities to

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1 plug or replug abandoned oil and gas wells including the surface
 2 restoration of the affected land pursuant to article 23 of the envi-
 3 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)
 4 For services and expenses, including personal service and fringe bene-
 5 fits, necessary for projects and purposes required by Executive
 6 Order 111, including design, construction, operation and maintenance
 7 of all new buildings, and the development and purchase of energy
 8 efficient equipment; for remedial activities at state-owned facili-
 9 ties, including the compliance with state and federal laws and regu-
 10 lations (09SF1351) ... 1,000,000 (re. \$611,000)
 11

12 By chapter 54, section 1, of the laws of 2012:

13 For services and expenses relating to the operational services of the
 14 department of environmental conservation (09HD1251)
 15 12,000,000 (re. \$12,000,000)
 16 For rehabilitation and improvements of various department facilities
 17 and systems including personal service and fringe benefits and indi-
 18 rect costs in accordance with a programmatic and financial plan to
 19 be approved by the director of the budget including suballocation to
 20 other state departments and agencies (09RI1251)
 21 10,000,000 (re. \$71,000)
 22 For replacement of vehicles and heavy duty construction equipment
 23 (09EQ1251) ... 500,000 (re. \$29,000)
 24 For dam safety and the demolition of unsafe structures on state-owned
 25 land, and for various dam safety projects including personal service
 26 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
 27 For services and expenses, including personal service and fringe bene-
 28 fits, necessary for projects and purposes required by Executive
 29 Order 111, including design, construction, operation and maintenance
 30 of all new buildings, and the development and purchase of energy
 31 efficient equipment; for remedial activities at state-owned facili-
 32 ties, including the compliance with state and federal laws and regu-
 33 lations (09SF1251) ... 1,000,000 (re. \$195,000)
 34

35 By chapter 54, section 1, of the laws of 2011:

36 For services and expenses relating to the operational services of the
 37 department of environmental conservation (09HD1151)
 38 12,000,000 (re. \$12,000,000)
 39 For rehabilitation and improvements of various department facilities
 40 and systems including personal services and fringe benefits and
 41 indirect costs in accordance with a programmatic and financial plan
 42 to be approved by the director of the budget including suballocation
 43 to other state departments and agencies (09RI1151)
 44 10,250,000 (re. \$375,000)
 45 For replacement of vehicles and heavy duty construction equipment
 46 (09EQ1151) ... 750,000 (re. \$21,000)
 47

48 By chapter 55, section 1, of the laws of 2010:

49 For rehabilitation and improvements of various department facilities
 50 and systems including personal services and fringe benefits and
 51 indirect costs in accordance with a programmatic and financial plan
 52 to be approved by the director of the budget including suballocation
 53 to other state departments and agencies (09RI1051)
 54 8,300,000 (re. \$330,000)
 55 For services and expenses, including personal services and fringe
 56 benefits, necessary for projects and purposes required by Executive
 57 Order 111, including design, construction, operation and maintenance
 58 of all new buildings, and the development and purchase of energy
 59 efficient equipment; for remedial activities at state-owned facili-
 60 ties, including the compliance with state and federal laws and regu-
 61 lations (09SF1051) ... 2,000,000 (re. \$57,000)
 62

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1 By chapter 55, section 1, of the laws of 2009:

2 For rehabilitation and improvements of various department facilities

3 and systems including personal services and fringe benefits and

4 indirect costs in accordance with a programmatic and financial plan

5 to be approved by the director of the budget including suballocation

6 to other state departments and agencies (09RI0951) (re. \$240,000)

7 11,150,000 (re. \$240,000)

8 For replacement of vehicles and heavy duty construction equipment

9 (09EQ0951) ... 4,200,000 (re. \$39,000)

10 For dam safety and the demolition of unsafe structures on state-owned

11 land, and for various dam safety projects including personal

12 services and fringe benefits (09DS0951) (re. \$1,753,000)

13 2,000,000 (re. \$1,753,000)

14 For services and expenses, including personal services and fringe

15 benefits, for design and construction of department facilities

16 (09DF0951) ... 450,000 (re. \$34,000)

17 For services and expenses, including personal services and fringe

18 benefits, necessary for projects and purposes required by Executive

19 Order 111, including design, construction, operation and maintenance

20 of all new buildings, and the development and purchase of energy

21 efficient equipment; for remedial activities at state-owned facili-

22 ties, including the compliance with state and federal laws and regu-

23 lations (09SF0951) ... 3,000,000 (re. \$42,000)

24

25 By chapter 55, section 1, of the laws of 2008:

26 For dam safety and the demolition of unsafe structures on state-owned

27 land, and for various dam safety projects including personal

28 services and fringe benefits (09DS0851) (re. \$1,966,000)

29 2,000,000 (re. \$1,966,000)

30 For services and expenses, including personal services and fringe

31 benefits, for design and construction of department facilities

32 (09DF0851) ... 450,000 (re. \$277,000)

33 For services and expenses, including personal services and fringe

34 benefits, necessary for projects and purposes required by Executive

35 Order 111, including design, construction, operation and maintenance

36 of all new buildings, and the development and purchase of energy

37 efficient equipment; for remedial activities at state-owned facili-

38 ties, including the compliance with state and federal laws and regu-

39 lations (09SF0851) ... 3,000,000 (re. \$46,000)

40

41 By chapter 55, section 1, of the laws of 2007:

42 For rehabilitation and improvements of various department facilities

43 and systems including personal services and fringe benefits and

44 indirect costs in accordance with a programmatic and financial plan

45 to be approved by the director of the budget including suballocation

46 to other state departments and agencies (09RI0751) (re. \$45,000)

47 11,066,000 (re. \$45,000)

48 For dam safety and the demolition of unsafe structures on state-owned

49 land including personal services and fringe benefits (09DS0751)

50 2,000,000 (re. \$902,000)

51 For services and expenses, including personal services and fringe

52 benefits, for design and construction of department facilities

53 (09DF0751) ... 250,000 (re. \$7,000)

54 For services and expenses, including personal services and fringe

55 benefits, necessary for projects and purposes required by Executive

56 Order 111, including design, construction, operation and maintenance

57 of all new buildings, and the development and purchase of energy

58 efficient equipment; for remedial activities at state-owned facili-

59 ties, including the compliance with state and federal laws and regu-

60 lations (09SF0751) ... 3,000,000 (re. \$64,000)

61

62

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1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses, including personal services and fringe
 3 benefits, for design and construction of department facilities
 4 (09DF0651) ... 750,000 (re. \$58,000)
 5 For services and expenses, including personal services and fringe
 6 benefits, necessary for projects and purposes required by Executive
 7 Order 111, including design, construction, operation and maintenance
 8 of all new buildings, and the development and purchase of energy
 9 efficient equipment; for remedial activities at state-owned facili-
 10 ties, including the compliance with state and federal laws and regu-
 11 lations (09SF0651) ... 2,090,000 (re. \$11,000)
 12
 13 By chapter 55, section 1, of the laws of 2005:
 14 For services and expenses of remedial activities performed at stat-
 15 eowned sites and including compliance with state and federal laws
 16 and regulations (09SF0551) ... 8,000,000 (re. \$157,000)
 17
 18 Capital Projects Funds - Other
 19 Miscellaneous Capital Projects Fund
 20 Operational Services Purpose
 21
 22 By chapter 54, section 1, of the laws of 1994:
 23 For services and expenses of the department to complete or remediate a
 24 department-regulated project using the proceeds specified in the
 25 project's required financial security arrangement when the terms of
 26 that arrangement must be implemented. No portion of this appropri-
 27 ation shall be available for projects for which financial security
 28 proceeds have not been received (09439451)
 29 2,000,000 (re. \$1,009,000)
 30
 31 Capital Projects Funds - Other
 32 Natural Resource Damages Fund
 33 Operational Services Purpose
 34
 35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 36 section 1, of the laws of 2013:
 37 For services and expenses related to restoration projects, replacement
 38 acquisition projects or combinations thereof resulting from success-
 39 ful natural resource damages claims, and suballocation to other
 40 state departments and agencies (09440751)
 41 26,000,000 (re. \$13,175,000)
 42
 43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 44 section 1, of the laws of 2005:
 45 For services and expenses related to restoration projects, replacement
 46 acquisition projects or combinations thereof resulting from success-
 47 ful natural resource damages claims. No portion of this appropri-
 48 ation shall be available for projects for which recovered funds have
 49 not been received including suballocation to the department of
 50 health and the office of parks, recreation and historic preservation
 51 (09449451) ... 23,503,000 (re. \$560,000)
 52
 53 PURE WATERS BOND FUND (CCP)
 54
 55 Capital Projects Funds - Other
 56 Pure Waters Bond Fund
 57 Bond Proceeds Purpose
 58
 59 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 60 section 1, of the laws of 1996:
 61 The sum of two hundred sixty-three million thirty-five thousand nine
 62 hundred sixty-one dollars (\$263,035,961) or so much thereof as may

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1 be necessary, is hereby appropriated from the proceeds of the sale
 2 of bonds authorized pursuant to the provisions of chapter one
 3 hundred and seventy-six of the laws of nineteen hundred sixty-five
 4 known as the "Pure Waters Bond Act" for payment to the capital
 5 projects fund as created by section ninety-three of the state
 6 finance law for disbursements from such fund pursuant to appropri-
 7 ations for the payment of the non-municipal share of the cost of
 8 construction of sewage treatment works in the manner and to the
 9 extent specified in section 17-1903 of the environmental conserva-
 10 tion law. Such disbursements are hereinafter referred to as "Pure
 11 Waters disbursements."

12 The director of the budget is hereby authorized to designate to the
 13 state comptroller appropriations made from the capital projects fund
 14 for purposes for which pure waters expenditures are authorized. The
 15 state comptroller shall at the commencement of each month certify to
 16 the director of the budget, the chairman of the senate finance
 17 committee, and the chairman of the assembly ways and means commit-
 18 tee, the amounts disbursed from the appropriations designated by the
 19 director of the budget from the capital construction fund for pure
 20 waters disbursements for the month preceding such certification.
 21 Such certifications shall not exceed in aggregate the moneys appro-
 22 priated thereof from the capital projects fund. A copy of each such
 23 certification shall also be delivered to the public officer of the
 24 respective state department to which such capital projects fund
 25 appropriations are made available (01354910) (re. \$20,568,000)
 26

27 RECREATION (CCP)

28
 29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Recreation Purpose
 32

33 By chapter 54, section 1, of the laws of 2013:

34 For campground modernization and reconstruction including personal
 35 services, fringe benefits and indirect costs (09CM1352)
 36 1,000,000 (re. \$1,000,000)
 37

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 39 section 1, of the laws of 2012:

40 For alterations and improvements to Belleayre Mountain Ski Center
 41 lifts and trails to comply with safety regulations including
 42 personal services, fringe benefits and indirect costs, including
 43 suballocation to other state departments and agencies (09LS1052) ...
 44 500,000 (re. \$117,000)
 45

46 By chapter 55, section 1, of the laws of 2009:

47 For campground modernization and reconstruction including personal
 48 services, fringe benefits and indirect costs (09CM0952)
 49 500,000 (re. \$500,000)
 50

51 By chapter 55, section 1, of the laws of 2008:

52 For campground modernization and reconstruction including personal
 53 services, fringe benefits and indirect costs (09CM0852)
 54 1,000,000 (re. \$475,000)
 55

56 By chapter 55, section 1, of the laws of 2006:

57 For campground modernization and reconstruction including personal
 58 services, fringe benefits and indirect costs (09CM0652)
 59 1,000,000 (re. \$18,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2 section 1, of the laws of 2012:

3 For services and expenses for the construction of a new ski lodge at
4 Belleayre Mountain Ski Center, including suballocation to other
5 state departments and agencies (09BL0652)
6 5,500,000 (re. 3,168,000)
7

8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
9

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Hazardous Waste Purpose
13

14 By chapter 54, section 1, of the laws of 2015:

15 For payment by the state, as reimbursement or as an advance from
16 responsible parties or volunteers for remedial and monitoring work
17 at sites contaminated with hazardous waste. No portion of this
18 appropriation shall be available for expenditure until a party or
19 parties either responsible for a site or volunteering to cleanup a
20 site have entered into an agreement with the commissioner of the
21 department of environmental conservation or the commissioner's
22 designee, and which agreement is approved by the director of the
23 budget, providing for repayment to the state of an amount equal to
24 the amount disbursed from this appropriation. A copy of such
25 agreement shall be filed with the state comptroller, the chairman of
26 the senate finance committee and chairman of the assembly ways and
27 means committee.

28 Notwithstanding any other provision of law to the contrary, the
29 comptroller is authorized to repay settlements or advances for
30 specified remedial and monitoring projects from this fund with
31 monies of the hazardous waste remedial fund received for such
32 projects pursuant to consent orders and agreements to address sites
33 contaminated with hazardous waste.

34 The director of the budget shall certify to the comptroller the
35 specific portions of this appropriation for which monies have been
36 received pursuant to such consent orders and agreements (09AD15F7)
37 ... 8,000,000 (re. \$8,000,000)
38

39 By chapter 54, section 2, of the laws of 1984, as transferred by chapter
40 54, section 1, of the laws of 2015:

41 Advance for remedial and monitoring work at inactive hazardous waste
42 disposal sites (091884F7) (re. \$10,000)
43

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
45 section 1, of the laws of 2010:

46 For payment by the state, as reimbursement or as an advance from
47 responsible parties for remedial and monitoring work at inactive
48 hazardous waste disposal sites or from volunteers for the voluntary
49 cleanup of contaminated brownfield sites. No portion of this appro-
50 priation shall be available for expenditure until a party or parties
51 either responsible for a site or volunteering to cleanup a site have
52 entered into an agreement with the commissioner of the department of
53 environmental conservation or the commissioner's designee, and which
54 agreement is approved by the director of the budget, providing for
55 repayment to the state of an amount equal to the amount disbursed
56 from this appropriation. A copy of such agreement shall be filed
57 with the state comptroller, the chairman of the senate finance
58 committee and chairman of the assembly ways and means committee.

59 Notwithstanding any other provision of law to the contrary, the comp-
60 troller is authorized to repay settlements or advances for specified
61 inactive hazardous waste remedial projects and voluntary cleanup
62 projects from this fund with monies of the hazardous waste remedial

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fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 (re. \$5,650,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) 25,000,000 (re. \$14,750,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$2,315,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) 60,000,000 (re. \$3,125,000)

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1 By chapter 55, section 1, of the laws of 1998:
 2 For payment by the state, as an advance for remedial and monitoring
 3 work at inactive hazardous waste disposal sites (09AD98F7)
 4 30,000,000 (re. \$501,000)

5
 6 Capital Projects Funds - Other
 7 Hazardous Waste Remedial Fund
 8 Hazardous Waste Cleanup Account
 9 Hazardous Waste Purpose

10
 11 [Capital Projects Funds - Other
 12 Hazardous Waste Remedial Fund
 13 Hazardous Waste Remediation Cleanup Account
 14 Hazardous Waste Purpose]
 15

16 By chapter 54, section 1, of the laws of 2015:
 17 For payment of the state share of the costs of hazardous waste site
 18 remediation projects, in accordance with title 13 of article 27 of
 19 the environmental conservation law and section 97-b of the state
 20 finance law, for projects, and for payment of state costs associated
 21 with the remediation of offsite contamination at significant threat
 22 sites as provided for in section 27-1411 of the environmental
 23 conservation law, including personal service and fringe benefits of
 24 the departments of environmental conservation, health and law and
 25 including suballocations to the departments of health and law and
 26 including costs incidental and appurtenant thereto, provided that a
 27 portion of such amount may be available for environmental
 28 restoration projects in accordance with title 5 of article 56 of the
 29 environmental conservation law (09HB15F7)
 30 100,000,000 (re. \$83,645,000)

31
 32 By chapter 54, section 1, of the laws of 2012:
 33 For payment of the state share of the costs of hazardous waste site
 34 remediation projects, in accordance with title 13 of article 27 of
 35 the environmental conservation law and section 97-b of the state
 36 finance law, for projects, and for payment of state costs associated
 37 with the remediation of offsite contamination at significant threat
 38 sites as provided for in section 27-1411 of the environmental
 39 conservation law, including personal service and fringe benefits of
 40 the departments of environmental conservation, health and law and
 41 including suballocations to the departments of health and law and
 42 including costs incidental and appurtenant thereto (09HB12F7)
 43 120,000,000 (re. \$11,588,000)

44
 45 By chapter 54, section 1, of the laws of 2011:
 46 For payment of the state share of the costs of hazardous waste site
 47 remediation projects, in accordance with title 13 of article 27 of
 48 the environmental conservation law and section 97-b of the state
 49 finance law, for projects, and for payment of state costs associated
 50 with the remediation of offsite contamination at significant threat
 51 sites as provided for in section 27-1411 of the environmental
 52 conservation law, including personal services and fringe benefits of
 53 the departments of environmental conservation, health and law and
 54 including suballocations to the departments of health and law and
 55 including costs incidental and appurtenant thereto (09HB11F7)
 56 120,000,000 (re. \$78,700,000)

57
 58 By chapter 55, section 1, of the laws of 2010:
 59 For payment of the state share of the costs of hazardous waste site
 60 remediation projects, in accordance with title 13 of article 27 of
 61 the environmental conservation law and section 97-b of the state
 62 finance law, for projects, and for payment of state costs associated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with the remediation of offsite contamination at significant threat
 2 sites as provided for in section 27-1411 of the environmental
 3 conservation law, including personal services and fringe benefits of
 4 the departments of environmental conservation, health and law and
 5 including suballocations to the departments of health and law and
 6 including costs incidental and appurtenant thereto (09HB10F7)
 7 120,000,000 (re. \$39,565,000)
 8

9 By chapter 55, section 1, of the laws of 2009:

10 For payment of the state share of the costs of hazardous waste site
 11 remediation projects, in accordance with title 13 of article 27 of
 12 the environmental conservation law and section 97-b of the state
 13 finance law, for projects, and for payment of state costs associated
 14 with the remediation of offsite contamination at significant threat
 15 sites as provided for in section 27-1411 of the environmental
 16 conservation law, including personal services and fringe benefits of
 17 the departments of environmental conservation, health and law and
 18 including suballocations to the departments of health and law and
 19 including costs incidental and appurtenant thereto (09HB09F7)
 20 120,000,000 (re. \$6,720,000)
 21

22 By chapter 55, section 1, of the laws of 2008:

23 For payment of the state share of the costs of hazardous waste site
 24 remediation projects, in accordance with title 13 of article 27 of
 25 the environmental conservation law and section 97-b of the state
 26 finance law, for projects, and for payment of state costs associated
 27 with the remediation of offsite contamination at significant threat
 28 sites as provided for in section 27-1411 of the environmental
 29 conservation law, including personal services and fringe benefits of
 30 the departments of environmental conservation, health and law and
 31 including suballocations to the departments of health and law and
 32 including costs incidental and appurtenant thereto (09HB08F7)
 33 120,000,000 (re. \$42,615,000)
 34

35 By chapter 55, section 1, of the laws of 2007:

36 For payment of the state share of the costs of hazardous waste site
 37 remediation projects, in accordance with title 13 of article 27 of
 38 the environmental conservation law and section 97-b of the state
 39 finance law, for projects, and for payment of state costs associated
 40 with the remediation of offsite contamination at significant threat
 41 sites as provided for in section 27-1411 of the environmental
 42 conservation law, including personal services and fringe benefits of
 43 the departments of environmental conservation, health and law and
 44 including suballocations to the departments of health and law and
 45 including costs incidental and appurtenant thereto (09HB07F7)
 46 120,000,000 (re. \$6,160,000)
 47

48 By chapter 55, section 1, of the laws of 2006:

49 For payment of the state share of the costs of hazardous waste site
 50 remediation projects, in accordance with title 13 of article 27 of
 51 the environmental conservation law and section 97-b of the state
 52 finance law, for projects, and for payment of state costs associated
 53 with the remediation of offsite contamination at significant threat
 54 sites as provided for in section 27-1411 of the environmental
 55 conservation law, including personal services and fringe benefits of
 56 the departments of environmental conservation, health and law and
 57 including suballocations to the departments of health and law and
 58 including costs incidental and appurtenant thereto (09HB06F7)
 59 120,000,000 (re. \$3,465,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2005:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and related fringe
 9 benefits of the departments of environmental conservation, health
 10 and law and including suballocations to the departments of health
 11 and law and including costs incidental and appurtenant thereto
 12 (09HB05F7) ... 120,000,000 (re. \$2,745,000)
 13

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 15 section 1, of the laws of 2005:
 16 For payment of the state share of the costs of hazardous waste site
 17 remediation projects, in accordance with title 13 of article 27 of
 18 the environmental conservation law and section 97-b of the state
 19 finance law, for projects, and for payment of state costs associated
 20 with the remediation of offsite contamination at significant threat
 21 sites as provided for in section 27-1411 of the environmental
 22 conservation law, including personal services and related fringe
 23 benefits of the departments of environmental conservation, health
 24 and law and including suballocations to the departments of health
 25 and law and including costs incidental and appurtenant thereto
 26 (09HB04F7) ... 120,222,000 (re. \$6,105,000)
 27

SCHEDULE

28
 29
 30 Personal service 15,855,844
 31 Nonpersonal service 975,871
 32 Fringe benefits 5,746,290
 33
 34 Maintenance undistributed
 35 For services and expenses related to the
 36 hazardous waste remedial program at the
 37 department of health and for suballocation
 38 to the department of health 5,880,163
 39 For services and expenses related to the
 40 hazardous waste remedial program at the
 41 department of law and for suballocation to
 42 the department of law 763,832
 43 For payment of the state share of the costs
 44 of hazardous waste site remediation
 45 projects in accordance with title 13 of
 46 article 27 of the environmental conserva-
 47 tion law and section 97-b of the state
 48 finance law and for payment of state costs
 49 associated with the remediation of offsite
 50 contamination at significant threat sites
 51 as provided for in section 27-1411 of the
 52 environmental conservation law, including
 53 costs incidental and appurtenant thereto 91,000,000
 54 -----
 55 Available for maintenance undistributed 97,643,995
 56 -----
 57 Total of schedule 120,222,000
 58 =====
 59
 60

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 2 part I, section 5, of the laws of 2003:
 3 For payment of the state share of costs of hazardous waste site reme-
 4 diation projects, in accordance with title 13 of article 27 of the
 5 environmental conservation law and section 97-b of the state finance
 6 law, for projects, and for payment of state costs associated with
 7 the remediation of offsite contamination at significant threat sites
 8 as provided for in section 27-1411 of the environmental conservation
 9 law, including personal services and related fringe benefits of the
 10 departments of environmental conservation, health and law and
 11 including costs incidental and appurtenant thereto (09HB03F7)
 12 120,000,000 (re. \$6,985,000)

SCHEDULE

13
 14
 15
 16 Personal service 15,700,000
 17 Nonpersonal service 966,325
 18 Fringe benefits 5,689,680
 19
 20 Maintenance undistributed
 21 For services and expenses related to the
 22 hazardous waste remedial program at the
 23 department of health and for suballocation
 24 to the department of health 5,880,163
 25 For services and expenses related to the
 26 hazardous waste remedial program at the
 27 department of law and for suballocation to
 28 the department of law 763,832
 29 For payment of the state share of the costs
 30 of hazardous waste site remediation
 31 projects in accordance with title 13 of
 32 article 27 of the environmental conserva-
 33 tion law and section 97-b of the state
 34 finance law and for payment of state costs
 35 associated with the remediation of offsite
 36 contamination at significant threat sites
 37 as provided for in section 27-1411 of the
 38 environmental conservation law, including
 39 costs incidental and appurtenant thereto 91,000,000
 40 -----
 41 Available for maintenance undistributed 97,643,995
 42 -----
 43 Total of schedule 120,000,000
 44 =====

45
 46 Capital Projects Funds - Other
 47 Hazardous Waste Remedial Fund
 48 Hazardous Waste Remediation Oversight and Assistance Account
 49 Hazardous Waste Purpose

50
 51 By chapter 54, section 1, of the laws of 2015:
 52 For the personal services and fringe benefits of the department of
 53 environmental conservation including suballocation to the department
 54 of health related to the brownfield cleanup program pursuant to
 55 title 14 of article 27 of the environmental conservation law and the
 56 voluntary cleanup program including costs incurred prior to April 1,
 57 2015 (09BC15F7) ... 6,000,000 (re. \$4,650,000)
 58

59 By chapter 54, section 1, of the laws of 2014:
 60 For the personal services and fringe benefits of the department of
 61 environmental conservation including suballocation to the department
 62 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the
 2 voluntary cleanup program including costs incurred prior to April 1,
 3 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)
 4

5 By chapter 54, section 1, of the laws of 2013:
 6 For the personal services and fringe benefits of the department of
 7 environmental conservation including suballocation to the department
 8 of health related to the brownfield cleanup program pursuant to
 9 title 14 of article 27 of the environmental conservation law and the
 10 voluntary cleanup program including costs incurred prior to April 1,
 11 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)
 12

13 By chapter 54, section 1, of the laws of 2012:
 14 For the personal services and fringe benefits of the department of
 15 environmental conservation including suballocation to the department
 16 of health related to the brownfield cleanup program pursuant to
 17 title 14 of article 27 of the environmental conservation law and the
 18 voluntary cleanup program including costs incurred prior to April 1,
 19 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)
 20

21 By chapter 54, section 1, of the laws of 2011:
 22 For the personal services and fringe benefits of the department of
 23 environmental conservation including suballocation to the department
 24 of health related to the brownfield cleanup program pursuant to
 25 title 14 of article 27 of the environmental conservation law and the
 26 voluntary cleanup program including costs incurred prior to April 1,
 27 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)
 28

29 By chapter 55, section 1, of the laws of 2010:
 30 For the following purposes: non-bondable services and expenses associ-
 31 ated with the brownfield cleanup and hazardous waste remediation
 32 projects; and, suballocation to other state departments and agen-
 33 cies; and for other brownfield site cleanup hazardous waste purposes
 34 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
 35 For the personal services and fringe benefits of the department of
 36 environmental conservation including suballocation to the department
 37 of health related to the brownfield cleanup program pursuant to
 38 title 14 of article 27 of the environmental conservation law and the
 39 voluntary cleanup program including costs incurred prior to April 1,
 40 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)
 41

42 By chapter 55, section 1, of the laws of 2009:
 43 For the following purposes: non-bondable services and expenses associ-
 44 ated with the brownfield cleanup and hazardous waste remediation
 45 projects; and, suballocation to other state departments and agen-
 46 cies; and for other brownfield site cleanup hazardous waste purposes
 47 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
 48 For the personal services and fringe benefits of the department of
 49 environmental conservation including suballocation to the department
 50 of health related to the brownfield cleanup program pursuant to
 51 title 14 of article 27 of the environmental conservation law and the
 52 voluntary cleanup program including costs incurred prior to April 1,
 53 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)
 54

55 By chapter 55, section 1, of the laws of 2008:
 56 For the following purposes: non-bondable services and expenses associ-
 57 ated with the brownfield cleanup and hazardous waste remediation
 58 projects; and, suballocation to other state departments and agen-
 59 cies; and for other brownfield site cleanup hazardous waste purposes
 60 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
 61 For the following purposes: non-bondable services and expenses associ-
 62 ated with the brownfield cleanup and hazardous waste remediation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 projects; grants authorized pursuant to section 970-r of the general
 2 municipal law; and, suballocation to other state departments and
 3 agencies; and for other brownfield site cleanup hazardous waste
 4 purposes (09BA08F7) ... 2,750,000 (re. \$2,125,000)
 5 For the personal services and fringe benefits of the department of
 6 environmental conservation including suballocation to the department
 7 of health related to the brownfield cleanup program pursuant to
 8 title 14 of article 27 of the environmental conservation law and the
 9 voluntary cleanup program including costs incurred prior to April 1,
 10 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)
 11

12 By chapter 55, section 1, of the laws of 2007:

13 For the following purposes: non-bondable services and expenses associ-
 14 ated with the brownfield cleanup and hazardous waste remediation
 15 projects; and, suballocation to other state departments and agen-
 16 cies; and for other brownfield site cleanup hazardous waste purposes
 17 (09TG07F7) ... 2,250,000 (re. \$840,000)
 18

19 For the following purposes: non-bondable services and expenses associ-
 20 ated with the brownfield cleanup and hazardous waste remediation
 21 projects; grants authorized pursuant to section 970-r of the general
 22 municipal law; and, suballocation to other state departments and
 23 agencies; and for other brownfield site cleanup hazardous waste
 24 purposes (09BA07F7) ... 12,750,000 (re. \$5,170,000)
 25

26 For the personal services and fringe benefits of the department of
 27 environmental conservation including suballocation to the department
 28 of health related to the brownfield cleanup program pursuant to
 29 title 14 of article 27 of the environmental conservation law and the
 30 voluntary cleanup program including costs incurred prior to April 1,
 31 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)
 32

33 By chapter 55, section 1, of the laws of 2006:

34 For the following purposes pursuant to a memorandum of understanding
 35 to be executed by the governor, the temporary president of the
 36 senate and the speaker of the assembly: non-bondable services and
 37 expenses associated with the brownfield cleanup and hazardous waste
 38 remediation projects; grants authorized pursuant to section 970-r of
 39 the general municipal law; technical assistance grants pursuant to
 40 titles 13 and 14 of article 27 of the environmental conservation
 41 law; services and expenses associated with negotiating and oversee-
 42 ing implementation of brownfield site cleanup agreements in accord-
 43 ance with title 14 of article 27 of the environmental conservation
 44 law; including personal services and fringe benefits of the depart-
 45 ment of environmental conservation including costs incidental and
 46 appurtenant thereto including suballocation to other state depart-
 47 ments and agencies; and for other brownfield site cleanup hazardous
 48 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 49

50 For the personal services and fringe benefits of the department of
 51 environmental conservation including suballocation to the department
 52 of health related to the brownfield cleanup program pursuant to
 53 title 14 of article 27 of the environmental conservation law and the
 54 voluntary cleanup program including costs incurred prior to April 1,
 55 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)
 56

57 By chapter 55, section 1, of the laws of 2005:

58 For the following purposes pursuant to a memorandum of understanding
 59 to be executed by the governor, the temporary president of the
 60 senate and the speaker of the assembly: non-bondable services and
 61 expenses associated with the brownfield cleanup and hazardous waste
 62 remediation projects; grants authorized pursuant to section 970-r of
 the general municipal law; technical assistance grants pursuant to
 titles 13 and 14 of article 27 of the environmental conservation
 law; services and expenses associated with negotiating and oversee-

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1 ing implementation of brownfield site cleanup agreements in accord-
 2 ance with title 14 of article 27 of the environmental conservation
 3 law; including personal services and related fringe benefits of the
 4 department of environmental conservation including costs incidental
 5 and appurtenant thereto including suballocation to other state
 6 departments and agencies; and for other brownfield site cleanup
 7 hazardous waste purposes (09HT05F7)
 8 15,000,000 (re. \$15,000,000)
 9 For the personal services and related fringe benefits of the depart-
 10 ment of environmental conservation including suballocation to the
 11 department of health related to the brownfield cleanup program
 12 pursuant to title 14 of article 27 of the environmental conservation
 13 law and the voluntary cleanup program including costs incurred prior
 14 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)
 15

16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 17 section 1, of the laws of 2009:

18 For the following purposes pursuant to a memorandum of understanding
 19 to be executed by the governor, the temporary president of the
 20 senate and the speaker of the assembly: non-bondable services and
 21 expenses associated with the brownfield cleanup and hazardous waste
 22 remediation projects; grants authorized pursuant to section 970-r of
 23 the general municipal law; technical assistance grants pursuant to
 24 titles 13 and 14 of article 27 of the environmental conservation
 25 law; services and expenses associated with negotiating and oversee-
 26 ing implementation of brownfield site cleanup agreements in accord-
 27 ance with title 14 of article 27 of the environmental conservation
 28 law; including personal services and related fringe benefits of the
 29 department of environmental conservation including costs incidental
 30 and appurtenant thereto including suballocation to other state
 31 departments and agencies; and for other brownfield site cleanup
 32 hazardous waste purposes (09HT04F7)
 33 15,000,000 (re. \$7,047,000)
 34

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 36 section 1, of the laws of 2009:

37 For the following purposes pursuant to a Memorandum of Understanding
 38 to be executed by the Governor, the temporary president of the
 39 Senate and the speaker of the Assembly: non-bondable services and
 40 expenses associated with brownfield clean up and hazardous waste
 41 remediation projects; grants authorized pursuant to section 970-r of
 42 the general municipal law; technical assistance grants pursuant to
 43 titles 13 and 14 of article 27 of the environmental conservation
 44 law; services and expenses associated with negotiating and oversee-
 45 ing implementation of brownfield site cleanup agreements in accord-
 46 ance with title 14 of article 27 of the environmental conservation
 47 law; including personal services and related fringe benefits of the
 48 department of environmental conservation including costs incidental
 49 and appurtenant thereto including suballocation to other state
 50 departments and agencies; and for other brownfield site cleanup
 51 hazardous waste purposes (09HT03F7)
 52 15,000,000 (re. \$8,575,000)
 53

54 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

55
 56 Capital Projects Funds - Other
 57 Capital Projects Fund
 58 Hazardous Waste Purpose
 59
 60

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1 By chapter 55, section 1, of the laws of 1999:
 2 For payment of the state's share of the costs of hazardous waste site
 3 remediation projects, in accordance with the provisions of title 3
 4 of article 52 of the environmental conservation law, for projects,
 5 including costs incidental and appurtenant thereto, and for payment
 6 of reimbursements to the hazardous waste remedial fund for services
 7 and expenses of the departments of environmental conservation, law
 8 and health, including fringe benefits (09HW99F7)
 9 37,625,000 (re. \$579,000)

10
 11 By chapter 55, section 1, of the laws of 1997:
 12 For payment of the state's share of the costs of hazardous waste site
 13 remediation projects, in accordance with the provisions of title 3
 14 of article 52 of the environmental conservation law, for projects,
 15 including costs incidental and appurtenant thereto (09HW97F7)
 16 30,000,000 (re. \$501,000)

17
 18 By chapter 55, section 1, of the laws of 1996:
 19 For payment of the state's share of the costs of hazardous waste site
 20 remediation projects, in accordance with the provisions of title 3
 21 of article 52 of the environmental conservation law, for projects,
 22 including costs incidental and appurtenant thereto (09HW96F7)
 23 32,800,000 (re. \$228,000)

24
 25 By chapter 54, section 1, of the laws of 1995:
 26 For payment of the state's share of the costs of hazardous waste site
 27 remediation projects, in accordance with the provisions of title 3
 28 of article 52 of the environmental conservation law, for projects,
 29 including costs incidental and appurtenant thereto (09HW95F7)
 30 66,000,000 (re. \$1,642,000)

31
 32 By chapter 54, section 1, of the laws of 1994:
 33 For payment of the state's share of the costs of hazardous waste site
 34 remediation projects, in accordance with the provisions of title 3
 35 of article 52 of the environmental conservation law, for projects,
 36 including costs incidental and appurtenant thereto (09HW94F7)
 37 150,000,000 (re. \$11,785,000)

38
 39 By chapter 54, section 1, of the laws of 1993:
 40 For payment of the state's share of the costs of hazardous waste site
 41 remediation projects, in accordance with the provisions of title 3
 42 of article 52 of the environmental conservation law, for projects,
 43 including costs incidental and appurtenant thereto (09HW93F7)
 44 140,000,000 (re. \$10,599,000)

45
 46 By chapter 54, section 1, of the laws of 1992:
 47 For payment of the state's share of the costs of hazardous waste site
 48 remediation projects, in accordance with the provisions of title 3
 49 of article 52 of the environmental conservation law, for projects,
 50 including costs incidental and appurtenant thereto (09HW92F7)
 51 204,000,000 (re. \$4,298,000)

52
 53 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 54 section 3, of the laws of 1992:
 55 For payment of the state's share of the costs of hazardous waste site
 56 remediation projects, in accordance with the provisions of title 3
 57 of article 52 of the environmental conservation law, for projects,
 58 including costs incidental and appurtenant thereto (091691F7)
 59 110,000,000 (re. \$5,050,000)

60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1991:

3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title 3
5 of article 52 of the environmental conservation law, for projects,
6 including costs incidental and appurtenant thereto (095390F7)
7 173,575,000 (re. \$12,350,000)
8

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
10 section 3, of the laws of 1990:

11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with the provisions of title 3
13 of article 52 of the environmental conservation law, for projects,
14 including costs incidental and appurtenant thereto (095489F7)
15 26,000,000 (re. \$1,960,000)
16

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1990:

19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title
21 three of article fifty-two of the environmental conservation law,
22 for projects, including the transfer of obligations from capital
23 projects appropriations funded from the hazardous waste remedial
24 fund - 312 and including costs incidental and appurtenant thereto,
25 (095887F7) 100,000,000 (re. \$1,499,000)
26

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Solid Waste Management Purpose
30

31 By chapter 55, section 1, of the laws of 2010:

32 For payment of the state share of the costs of municipal landfill
33 closure projects, in accordance with the provisions of article 52
34 and title 5 of article 54 of the environmental conservation law, for
35 projects, including costs incidental and appurtenant thereto and the
36 payment of liabilities incurred prior to April 1, 2010 (09571056)
37 ... 342,000 (re. \$342,000)
38

39 By chapter 54, section 1, of the laws of 1991:

40 For payment of the state's share of the costs of municipal landfill
41 closure projects, in accordance with the provisions of article 52
42 and title 5 of article 54 of the environmental conservation law, for
43 projects, including costs incidental and appurtenant thereto
44 (09279156) 50,000,000 (re. \$198,000)
45

46 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

47 Capital Projects Funds - Other
48 Capital Projects Fund
49 Solid Waste Management Purpose
50
51

52 By chapter 54, section 1, of the laws of 2001:

53 For state assistance payments for the state share of the costs of
54 solid waste projects in accordance with the provisions of title 4 of
55 article 56 of the environmental conservation law for project costs,
56 including costs incidental and appurtenant thereto and for payment
57 of reimbursements to the clean water/clean air implementation fund
58 for services and expenses of state departments and agencies, includ-
59 ing fringe benefits, hereinafter referred to as "Solid Waste Project
60 Disbursements". The moneys appropriated herein may be suballocated
61 to other state departments and agencies.
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 (re. \$200,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$381,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
=====	

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1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9856) ... 25,000,000 (re. \$592,000)
 24

25 project schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Fresh Kills landfill closure
 30 project 15,000
 31 Municipal landfill projects 5,000
 32 Municipal recycling projects 5,000
 33 -----
 34 Total 25,000
 35 =====
 36

37 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 38 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of
 40 solid waste projects in accordance with the provisions of title 4 of
 41 article 56 of the environmental conservation law for project costs,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 46 Disbursements". The moneys appropriated herein may be suballocated
 47 to other state departments and agencies.

48 Notwithstanding the provisions of any general or special law, moneys
 49 hereby appropriated shall be available for solid waste projects in
 50 accordance with title 4 of article 56 of the environmental conserva-
 51 tion law upon the issuance of a certificate of approval of avail-
 52 ability by the director of the division of the budget.

53 The state comptroller at the commencement of each month shall certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Solid Waste
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9656) ... 35,000,000 (re. \$1,657,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 SOLID WASTE MANAGEMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Solid Waste Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For post-closure costs associated with the state-owned Rush Landfill
9 including suballocation to other state departments and agencies
10 (09RL1056) ... 50,000 (re. \$50,000)
11
12 By chapter 55, section 1, of the laws of 2009:
13 For post-closure costs associated with the state-owned Rush Landfill
14 including suballocation to other state departments and agencies
15 (09RL0956) ... 50,000 (re. \$50,000)
16
17 By chapter 55, section 1, of the laws of 2008:
18 For post-closure costs associated with the state-owned Rush Landfill
19 including suballocation to other state departments and agencies
20 (09RL0856) ... 50,000 (re. \$19,000)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0756)
25 400,000 (re. \$400,000)
26 For post-closure costs associated with the state-owned Rush Landfill
27 including suballocation to other state departments and agencies
28 (09RL0756) ... 350,000 (re. \$350,000)
29
30 By chapter 55, section 1, of the laws of 2006:
31 For pre-closure and post-closure costs associated with Adirondack
32 landfills pursuant to agreements with Essex county (09EX0656)
33 495,000 (re. \$293,000)
34 For post-closure costs associated with the state-owned Rush Landfill
35 including suballocation to other state departments and agencies
36 (09RL0656) ... 450,000 (re. \$239,000)
37
38 By chapter 55, section 1, of the laws of 2005:
39 For pre-closure and post-closure costs associated with Adirondack
40 landfills pursuant to agreements with Essex county (09EX0556)
41 495,000 (re. \$30,000)
42
43 Capital Projects Funds - Federal
44 Federal Capital Projects Fund
45 Hazardous Waste Purpose
46
47 By chapter 55, section 1, of the laws of 2004:
48 For the federal share of the cleanup of hazardous waste sites pursuant
49 to the provision of the federal comprehensive environmental
50 response, compensation and liability act of 1980 reauthorization or
51 amendments thereto including suballocation to other state depart-
52 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)
53
54 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
55 section 1, of the laws of 2005:
56 For the federal share of the cleanup of hazardous waste sites pursuant
57 to the provisions of the federal comprehensive environmental
58 response, compensation and liability act of 1980 reauthorization or
59 amendments thereto including suballocation to other state depart-
60 ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
2 section 1, of the laws of 1997:

3 For the federal share of the cleanup of hazardous waste sites pursuant
4 to the provisions of the federal comprehensive environmental
5 response, compensation and liability act of 1980 reauthorization or
6 amendments thereto including suballocation to the department of
7 health (090486F7) ... 55,000,000 (re. \$4,373,000)
8

9 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
10 section 1, of the laws of 1997:

11 For the federal share of the clean up of hazardous waste sites pursu-
12 ant to the provisions of the federal comprehensive environmental
13 response, compensation and liability act of 1980 reauthorization or
14 amendments thereto including suballocation to the department of
15 health (028789F7) (re. \$2,398,000)
16

17 SOLID WASTE MANAGEMENT - EQBA (CCP)

18

19 Capital Projects Funds - Other

20 Capital Projects Fund

21 Solid Waste Management Purpose

22

23 Municipal Solid Waste Management Projects

24

25 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
26 section 1, of the laws of 2002:

27 For the state share of the costs of municipal solid waste management
28 projects, including the payment of liabilities incurred prior to
29 April 1, 1989, in accordance with the following schedule and with
30 the provisions of title 9 of article 51 of the environmental conser-
31 vation law, including costs incidental and appurtenant thereto,
32 hereinafter referred to as "Municipal Solid Waste Management
33 Disbursements."

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for municipal solid
36 waste management expenditures approved for municipal solid waste
37 management projects in accordance with section 51-0905 of the envi-
38 ronmental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget. The state comptroller shall at the commencement of each
41 month certify to the director of the division of the budget, the
42 commissioner of environmental conservation, the chairman of the
43 senate finance committee and the chairman of the assembly ways and
44 means committee the amounts expended from this appropriation for
45 "Municipal Solid Waste Management Disbursements" for each approved
46 project for the month preceding such certification (09A58956)
47 6,250,000 (re. \$115,000)
48

49 project schedule

50

ESTIMATED

51

STATE

52

PROJECT

SHARE

53

54

(thousands of dollars)

55

Brookhaven. Notwithstanding

56

the provisions of any gener-

57

al or special law, the

58

amounts hereby appropriated,

59

in whole or in part, for

60

municipal solid waste

61

management projects may be

62

used by the Town of Brookha-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ven, for the purpose of
 2 providing recycling, materi-
 3 als recovery, and solid
 4 waste management services
 5 within Suffolk and Nassau
 6 counties. In addition to
 7 other purposes allowed by
 8 law, such funds may be used
 9 for the purpose of acquiring
 10 land and making improvements
 11 thereon; for the purpose of
 12 constructing new structures
 13 or purchasing existing
 14 structures and making
 15 improvements thereon; and
 16 for the purchase of resource
 17 recovery equipment and
 18 source separation equipment
 19 as such terms are defined in
 20 section 51-0903 of the envi-
 21 ronmental conservation
 22 law. Notwithstanding the
 23 provisions of subdivision 1
 24 of section 51-0905 of the
 25 environmental conservation
 26 law, this project for the
 27 Town of Brookhaven is hereby
 28 deemed to be eligible for a
 29 payment of the funds herein
 30 appropriated for eligible
 31 project costs 6,250
 32 -----
 33 Total 6,250
 34 =====
 35

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 37 section 1, of the laws of 2002:

38 For the state share of the cost of municipal solid waste management
 39 projects, including the payment of liabilities incurred prior to
 40 April one, nineteen hundred eighty-five, in accordance with the
 41 following schedule and with the provisions of title nine of article
 42 fifty-one of the environmental conservation law, including costs
 43 incidental and appurtenant thereto, hereinafter referred to as
 44 "Municipal Solid Waste Management Disbursements."

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for municipal solid waste
 47 waste management expenditures approved for municipal solid waste
 48 management projects in accordance with section 51-0905 of the envi-
 49 ronmental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller shall at the commencement of each month certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee and the chairman of the assembly ways and means committee
 56 the amounts expended from this appropriation for "Municipal Solid
 57 Waste Management Disbursements" for each approved project for the
 58 month preceding such certification (09108556)
 59 7,812,000 (re. \$32,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 project schedule
 2 ESTIMATED
 3 STATE
 4 PROJECT SHARE
 5 -----
 6 (thousands)
 7 St. Lawrence \$750
 8 Broome 5,562
 9 Oneida 1,000
 10 Source separation and recycl-
 11 ing projects, Nassau and
 12 Suffolk counties 500
 13 -----
 14 Total \$7,812
 15 =====

16
 17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 18 section 3, of the laws of 1990, and as adjusted by certificate of
 19 transfer issued pursuant to the provisions of section 93 of the
 20 state finance law as amended, for:

21 The state share of the cost of municipal solid waste management
 22 projects, including the payment of liabilities incurred prior to
 23 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)
 24

25 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 26 54, section 1, of the laws of 2002:

27 The state share of the cost of municipal solid waste management
 28 projects in accordance with the following schedule and the
 29 provisions of title nine of article fifty-one of the environmental
 30 conservation law, including costs incidental and appurtenant there-
 31 to, hereinafter referred to as "Municipal Solid Waste Management
 32 Disbursements."

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for municipal solid
 35 waste management disbursements approved for municipal solid waste
 36 management projects in accordance with the following schedule as
 37 provided by section 51-0905 of the environmental conservation law
 38 upon the issuance of a certificate of approval of availability by
 39 the director of the division of the budget. A copy of such certif-
 40 icate shall be filed with the state comptroller, the chairman of the
 41 senate finance committee and the chairman of the assembly ways and
 42 means committee. Such certificate may be amended from time to time
 43 subject to the approval of the director of the division of the budg-
 44 et and a copy of each such amendment shall be filed with the state
 45 comptroller, the chairman of the senate finance committee, and the
 46 chairman of the assembly ways and means committee.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts disbursed from this appropriation for Municipal Solid
 52 Waste Management Disbursements for the month preceding such certif-
 53 ication. The moneys hereby appropriated, when made available pursu-
 54 ant to a certificate of approval of availability issued by the
 55 director of the division of the budget, shall be paid from the capi-
 56 tal construction fund on the audit and warrant of the state comp-
 57 troller on vouchers approved by the commissioner of environmental
 58 conservation (00319256) ... 38,339,000 (re. \$725,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project schedule		ESTIMATED	
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
PROJECT		COST	SHARE

Resource Recovery Projects		(thousands)	
New York City	\$38,000		\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)			
Town of Smithtown	2,600		1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)			
Chemung County	1,008		556
Monroe County	18,000		9,000
Onondaga County	1,000		295
Westchester County	12,000		6,000
Various Solid Waste Disposal Projects statewide ...	14,000		3,500
Solid Waste Management Projects			
Town of North Hempstead	8,000		3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)			
Total			\$38,339
=====			
WATER RESOURCES (CCP)			
Capital Projects Funds - Other			
Capital Projects Fund			
Flood Control Purpose			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 For various new and existing flood protection projects including the
 3 state share of federal sponsored flood control projects, and the
 4 maintenance of existing flood control projects; for coastal erosion
 5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 6 coastlines and the state share of costs associated with matching
 7 federal funds for a statewide flood plain map modernization program;
 8 for the state share of costs associated with the installation and/or
 9 reinstallation, upgrade, monitoring and maintenance of a statewide
 10 network of stream flow gauges, including personal service, non-
 11 personal service, fringe benefits and indirect costs, including
 12 suballocation to other state departments and agencies (09FL1563) ...
 13 2,750,000 (re. \$2,750,000)
 14 For an advance payment by the state for the local costs of various
 15 shore protection projects. No portion of this appropriation shall be
 16 available until the respective municipality has entered into an
 17 agreement with the commissioner of the department of environmental
 18 conservation, and such agreement is approved by the director of the
 19 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)
 20

21 By chapter 54, section 1, of the laws of 2014:

22 For various new and existing flood protection projects including the
 23 state share of federal sponsored flood control projects, and the
 24 maintenance of existing flood control projects; for coastal erosion
 25 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 26 coastlines and the state share of costs associated with matching
 27 federal funds for a statewide flood plain map modernization program;
 28 for the state share of costs associated with the installation and/or
 29 reinstallation, upgrade, monitoring and maintenance of a statewide
 30 network of stream flow gauges, including personal service, nonper-
 31 sonal service, fringe benefits and indirect costs, including subal-
 32 location to other state departments and agencies (09FL1463)
 33 1,000,000 (re. \$1,000,000)
 34

35 By chapter 54, section 1, of the laws of 2013:

36 For various new and existing flood protection projects including the
 37 state share of federal sponsored flood control projects, and the
 38 maintenance of existing flood control projects; for coastal erosion
 39 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 40 coastlines and the state share of costs associated with matching
 41 federal funds for a statewide flood plain map modernization program;
 42 for the state share of costs associated with the installation and/or
 43 reinstallation, upgrade, monitoring and maintenance of a statewide
 44 network of stream flow gauges, including personal service, nonper-
 45 sonal service, fringe benefits and indirect costs, including subal-
 46 location to other state departments and agencies (09FL1363)
 47 500,000 (re. \$500,000)
 48

49 By chapter 54, section 1, of the laws of 2012:

50 For the state's share including personal service, non-personal
 51 service, fringe benefits and indirect costs of various shore
 52 protection projects including suballocation to other state depart-
 53 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
 54 For various new and existing flood protection projects including the
 55 state share of federal sponsored flood control projects, and the
 56 maintenance of existing flood control projects; for coastal erosion
 57 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 58 coastlines and the state share of costs associated with matching
 59 federal funds for a statewide flood plain map modernization program;
 60 for the state share of costs associated with the installation and/or
 61 reinstallation, upgrade, monitoring and maintenance of a statewide
 62 network of stream flow gauges, including personal service, nonper-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 sonal service, fringe benefits and indirect costs, including subal-
 2 location to other state departments and agencies (09FL1263)
 3 5,000,000 (re. \$2,350,000)
 4
 5 By chapter 54, section 1, of the laws of 2011:
 6 For the state's share including personal services, fringe benefits and
 7 indirect costs of various shore protection projects including subal-
 8 location to other state departments and agencies (09W11163)
 9 1,000,000 (re. \$1,000,000)
 10 For various new and existing flood protection projects including the
 11 state share of federal sponsored flood control projects, and the
 12 maintenance of existing flood control projects including personal
 13 services and fringe benefits, including suballocation to other state
 14 departments and agencies (09FL1163)
 15 1,000,000 (re. \$1,000,000)
 16 For services and expenses for the state share of costs associated with
 17 matching federal funds for a statewide flood plain map modernization
 18 program, including suballocation to other state departments and
 19 agencies (09FP1163) ... 834,000 (re. \$834,000)
 20
 21 By chapter 55, section 1, of the laws of 2010:
 22 For various new and existing flood protection projects including the
 23 state share of federal sponsored flood control projects, and the
 24 maintenance of existing flood control projects including personal
 25 services and fringe benefits, including suballocation to other state
 26 departments and agencies (09FL1063)
 27 1,000,000 (re. \$1,000,000)
 28 For services and expenses for the state share of costs associated with
 29 matching federal funds for a statewide flood plain map modernization
 30 program, including suballocation to other state departments and
 31 agencies (09FP1063) ... 834,000 (re. \$834,000)
 32
 33 By chapter 55, section 1, of the laws of 2009:
 34 For the state's share including personal services, fringe benefits and
 35 indirect costs of various shore protection projects including subal-
 36 location to other state departments and agencies (09W10963)
 37 1,000,000 (re. \$1,000,000)
 38 For various new and existing flood protection projects including the
 39 state share of federal sponsored flood control projects, and the
 40 maintenance of existing flood control projects including personal
 41 services and fringe benefits, including suballocation to other state
 42 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$525,000)
 43 For services and expenses for the state share of costs associated with
 44 matching federal funds for a statewide flood plain map modernization
 45 program, including suballocation to other state departments and
 46 agencies (09FP0963) ... 834,000 (re. \$834,000)
 47
 48 By chapter 55, section 1, of the laws of 2008:
 49 For the state's share including personal services, fringe benefits and
 50 indirect costs of various shore protection projects including subal-
 51 location to other state departments and agencies (09W10863)
 52 50,000 (re. \$22,000)
 53 For services and expenses for the state share of costs associated with
 54 matching federal funds for a statewide flood plain map modernization
 55 program, including suballocation to other state departments and
 56 agencies (09FP0863) ... 834,000 (re. \$100,000)
 57
 58 By chapter 55, section 1, of the laws of 2007:
 59 For various dam safety projects (09FD0763)
 60 300,000 (re. \$261,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006:
2 For the state's share including personal services, fringe benefits and
3 indirect costs of various shore protection projects including subal-
4 location to other state departments and agencies (09W10663)
5 797,000 (re. \$537,000)
6 For services and expenses for the state share of costs associated with
7 matching federal funds for a statewide flood plain map modernization
8 program, including suballocation to other state departments and
9 agencies (09FP0663) ... 834,000 (re. \$145,000)
10
11 By chapter 55, section 1, of the laws of 2005:
12 For the state's share including personal services, fringe benefits and
13 indirect costs of various shore protection projects including subal-
14 location to other state departments and agencies (09W10563)
15 800,000 (re. \$800,000)
16
17 By chapter 55, section 1, of the laws of 2004:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10463)
21 1,000,000 (re. \$1,000,000)
22
23 By chapter 55, section 1, of the laws of 2003:
24 For the state's share including personal services, fringe benefits and
25 indirect costs of various shore protection projects including subal-
26 location to other state departments and agencies (09W10363)
27 2,210,000 (re. \$337,000)
28 For the state's share of federally funded flood control projects
29 including personal services, fringe benefits and indirect costs. No
30 portion of this appropriation shall be available until the federal
31 share of such projects is appropriated (09FC0363)
32 2,359,000 (re. \$2,359,000)
33 For an advance payment by the state for the local costs of various
34 shore protection projects. No portion of this appropriation shall be
35 available until the respective county has entered into an agreement
36 with the commissioner of the department of environmental conserva-
37 tion, and such agreement is approved by the director of the budget
38 (09AD0363) ... 895,000 (re. \$150,000)
39
40 By chapter 54, section 1, of the laws of 2002:
41 For the state's share of various shore protection projects including
42 suballocation to other state departments and agencies (09W10263) ...
43 3,500,000 (re. \$15,000)
44 For an advance payment by the state for the local costs of various
45 shore protection projects. No portion of this appropriation shall be
46 available until the respective county has entered into an agreement
47 with the commissioner of the department of environmental conserva-
48 tion, and such agreement is approved by the director of the budget
49 (09AD0263) ... 1,955,000 (re. \$102,000)
50
51 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
52 section 1, of the laws of 2004:
53 For the state's share of federally funded flood control projects
54 including personal services, fringe benefits and indirect costs. No
55 portion of this appropriation shall be available until the federal
56 share of such projects is appropriated (09FC0263)
57 1,850,000 (re. \$580,000)
58
59 By chapter 54, section 1, of the laws of 2001:
60 For the state's share of various shore protection projects including
61 suballocation to other state departments and agencies (09W10163) ...
62 4,020,000 (re. \$725,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For an advance payment by the state for the local costs of various
2 shore protection projects. No portion of this appropriation shall be
3 available until the respective county has entered into an agreement
4 with the commissioner of the department of environmental conserva-
5 tion, and such agreement is approved by the director of the budget
6 (09070163) ... 1,275,000 (re. \$3,000)
7

8 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
9 section 1, of the laws of 2004:

10 For the state's share of federally funded flood control projects
11 including personal services, fringe benefits and indirect costs. No
12 portion of this appropriation shall be available until the federal
13 share of such projects is appropriated (09FC0163)
14 3,000,000 (re. \$166,000)
15

16 By chapter 55, section 1, of the laws of 2000:

17 For the state's share of various shore protection projects including
18 suballocation to other state departments and agencies (09W10063) ...
19 6,300,000 (re. \$195,000)
20 For an advance payment by the state for the local costs of various
21 shore protection projects. No portion of this appropriation shall be
22 available until the respective county has entered into an agreement
23 with the commissioner of the department of environmental conserva-
24 tion, and such agreement is approved by the director of the budget
25 (09A10063) ... 1,275,000 (re. \$55,000)
26

27 By chapter 55, section 1, of the laws of 1999:

28 For an advance payment by the state for the local costs of various
29 shore protection projects. No portion of this appropriation shall be
30 available until the respective county has entered into an agreement
31 with the commissioner of the department of environmental conserva-
32 tion, and such agreement is approved by the director of the budget
33 (09A29963) ... 880,000 (re. \$783,000)
34

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
36 section 1, of the laws of 2009:

37 For the state's share of shore protection projects including Shinne-
38 cock Inlet, coastal erosion of Coney Island, coastal erosion of
39 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
40 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)
41 For an advance by the state for shore protection projects including
42 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
43 of Westhampton, West of Shinnecock, Orchard Beach and the local
44 costs of the Rockaway Beach nourishment Shore protection Project.
45 No portion of this appropriation shall be available until the respec-
46 tive county has entered into an agreement with the commissioner of
47 the department of environmental conservation, and such agreement is
48 approved by the director of the budget (09A39963)
49 1,600,000 (re. \$63,000)
50

51 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52 section 1, of the laws of 2009:

53 For the state's share of shore protection projects including Shinne-
54 cock Inlet, coastal erosion of Coney Island, coastal erosion of
55 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
56 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)
57 For an advance payment by the state for shore protection projects
58 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
59 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
60 county's share of the costs of a beach nourishment project at Jones
61 Beach Inlet. No portion of this appropriation shall be available
62 until the county has entered into an agreement with the commissioner

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the department of environmental conservation, and such agreement
 2 is approved by the director of the budget (09A29863)
 3 210,000 (re. \$210,000)
 4 For an advance payment by the state of shore protection projects
 5 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 6 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
 7 local costs of the Shinnecock Inlet Shore Protection project includ-
 8 ing suballocation to the department of state. No portion of this
 9 appropriation shall be available until the county has entered into
 10 an agreement with the commissioner of the department of environ-
 11 mental conservation, and such agreement is approved by the director
 12 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)
 13
 14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 15 section 1, of the laws of 2010:
 16 For the state's share of shore protection projects including Shinne-
 17 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 18 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 19 Inlet project including suballocation to the department of state
 20 (09W49863) ... 2,183,000 (re. \$130,000)
 21
 22 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 23 108, section 5, of the laws of 2006:
 24 For various dam safety projects (09009763)
 25 500,000 (re. \$72,000)
 26 For costs associated with storm damage reduction and beach nourishment
 27 projects on Long Beach Barrier Island in the communities of Point
 28 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)
 29
 30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 31 section 1, of the laws of 2004:
 32 For various state and municipal flood projects including personal
 33 services, fringe benefits and indirect costs; and rehabilitation of
 34 flood damage incurred subsequent to January 1, 1996, for flood
 35 control projects for which federal funding is available and for
 36 projects which are eligible for funds pursuant to section 299-x of
 37 the county law (09799763) ... 2,633,000 (re. \$730,000)
 38
 39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 40 section 1, of the laws of 2009:
 41 For the state's share of shore protection projects including Shinne-
 42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 43 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 44 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
 45 For the state's share of shore protection projects including Shinne-
 46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 47 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 48 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
 49 For the state's share of shore protection projects including Shinne-
 50 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 51 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 52 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 53 (09A79463) ... 1,000,000 (re. \$65,000)
 54 For the state's share of shore protection projects including Shinne-
 55 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 56 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 57 projects at the Long Island South Shore Inlets (09A19463)
 58 1,450,000 (re. \$55,000)
 59 For the state's share of shore protection projects including Shinne-
 60 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 2 evacuation route projects at Bayville, Rockaway and Long Beach
 3 (09A49463) ... 2,000,000 (re. \$1,072,000)
 4

5 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 6 section 1, of the laws of 2009:
 7 An advance for the payment by the state of shore protection projects
 8 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 9 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 10 County's share of the costs of a coastal erosion project at Jones
 11 Inlet.
 12 No portion of this appropriation shall be available until the county
 13 has entered into an agreement with the commissioner of the depart-
 14 ment of environmental conservation, and such agreement is approved
 15 by the director of the budget (09019463)
 16 360,000 (re. \$333,000)
 17

18 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 19 section 1, of the laws of 2009:
 20 For payment by the state, as an advance, of shore protection projects
 21 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 22 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
 23 York City's share of the costs of a coastal erosion project at Coney
 24 Island.
 25 No portion of this appropriation shall be available for the city's
 26 share of project costs until the city has entered into an agreement
 27 with the commissioner of the department of environmental conserva-
 28 tion, and which agreement is approved by the director of the budget,
 29 providing for repayment to the state of an amount equal to the
 30 amount disbursed from this appropriation. A copy of such agreement
 31 shall be filed with the state comptroller, the chairman of the
 32 senate finance committee and the chairman of the assembly ways and
 33 means committee (09099363) ... 2,800,000 (re. \$55,000)
 34

35 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
 36 section 1, of the laws of 2009:
 37 For payment by the state, as an advance, of shore protection projects
 38 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 39 erosion of Westhampton, West of Shinnecock, Orchard Beach and
 40 Suffolk county's share of the costs of a coastal erosion project at
 41 Westhampton Beach.
 42 No portion of this appropriation shall be available for the county's
 43 share of project costs until the county has entered into an agree-
 44 ment with the commissioner of the department of environmental
 45 conservation, and which agreement is approved by the director of the
 46 division of the budget, providing for repayment to the state of an
 47 amount equal to the amount disbursed from this appropriation. A copy
 48 of such agreement shall be filed with the state comptroller, the
 49 chairman of the senate finance committee and the chairman of the
 50 assembly ways and means committee (091A9063)
 51 4,050,000 (re. \$318,000)
 52

53 Capital Projects Funds - Other
 54 Capital Projects Fund
 55 Water Resources Purpose
 56

57 By chapter 54, section 1, of the laws of 2015:
 58 An advance for costs incurred relating to work required for the safety
 59 of dams and other structures impounding water, to be reimbursed in
 60 accordance with section 15-0507 of the environmental conservation
 61 law (09DA1557) ... 500,000 (re. \$500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The sum of \$200,000,000 is hereby appropriated over a multi-year
 2 period for the capital costs of water quality infrastructure
 3 projects as authorized by the New York state water infrastructure
 4 improvement act of 2015. Up to \$50 million shall be available from
 5 this appropriation in state fiscal year 2015-16, up to an additional
 6 \$75 million shall be available in state fiscal year 2016-17, and up
 7 to an additional \$75 million shall be available in state fiscal year
 8 2017-18. All or a portion of the funds may be suballocated or
 9 transferred to any department, agency, or public authority
 10 (09WW1557) ... 200,000,000 (re. \$200,000,000)
 11 For payment of a portion of the state's match for federal
 12 capitalization grants for the water pollution control revolving fund
 13 (09RF1557) ... 35,000,000 (re. \$35,000,000)
 14
 15 By chapter 54, section 1, of the laws of 2014:
 16 An advance for costs incurred relating to work required for the safety
 17 of dams and other structures impounding water, to be reimbursed in
 18 accordance with section 15-0507 of the environmental conservation
 19 law (09DA1457) ... 500,000 (re. \$500,000)
 20 For payment of a portion of the state's match for federal capitaliza-
 21 tion grants for the water pollution control revolving fund
 22 (09RF1457) ... 35,000,000 (re. \$35,000,000)
 23
 24 By chapter 54, section 1, of the laws of 2013:
 25 An advance for costs incurred relating to work required for the safety
 26 of dams and other structures impounding water, to be reimbursed in
 27 accordance with section 15-0507 of the environmental conservation
 28 law (09DA1357) ... 500,000 (re. \$500,000)
 29 For payment of a portion of the state's match for federal capitaliza-
 30 tion grants for the water pollution control revolving fund
 31 (09RF1357) ... 35,000,000 (re. \$35,000,000)
 32
 33 By chapter 54, section 1, of the laws of 2012:
 34 An advance for costs incurred relating to work required for the safety
 35 of dams and other structures impounding water, to be reimbursed in
 36 accordance with section 15-0507 of the environmental conservation
 37 law (09DA1257) ... 500,000 (re. \$500,000)
 38
 39 By chapter 55, section 1, of the laws of 2007:
 40 An advance for costs incurred relating to work required for the safety
 41 of dams and other structures impounding water, to be reimbursed in
 42 accordance with section 15-0507 of the environmental conservation
 43 law (09DA0757) ... 350,000 (re. \$349,000)
 44
 45 By chapter 55, section 1, of the laws of 2006:
 46 An advance for costs incurred relating to work required for the safety
 47 of dams and other structures impounding water, to be reimbursed in
 48 accordance with section 15-0507 of the environmental conservation
 49 law (09DA0657) ... 300,000 (re. \$300,000)
 50
 51 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 52 section 1, of the laws of 2009:
 53 For the state share of shore protection projects including Shinnecock
 54 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 55 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 56 structures and other hazards along the New York harbor shoreline
 57 under provisions of PL930251 water resources development act of 1974
 58 ... (09168557) (re. \$180,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Federal
 2 Federal Capital Projects Fund
 3 Water Resources Purpose
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For federal capitalization grants for the water pollution control
 7 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)
 8

9 By chapter 54, section 1, of the laws of 2014:

10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)
 12

13 By chapter 54, section 1, of the laws of 2013:

14 For federal capitalization grants for the water pollution control
 15 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)
 16

17 By chapter 55, section 1, of the laws of 2009:

18 For federal capitalization grants for the water pollution control
 19 revolving fund, as funded by the American recovery and reinvestment
 20 act of 2009. Funds appropriated herein shall be subject to all
 21 applicable reporting and accountability requirements contained in
 22 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)
 23

24 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
 25

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Water Resources Purpose
 29

30 Water Quality Improvement Projects
 31

32 By chapter 54, section 1, of the laws of 2002:

33 For state assistance payments for the state share of the costs of
 34 clean water projects in accordance with the provisions of title 3 of
 35 article 56 of the environmental conservation law for project cost,
 36 including costs incidental and appurtenant thereto and for payment
 37 of reimbursements to the clean water/clean air implementation fund
 38 for services and expenses of state departments and agencies, includ-
 39 ing fringe benefits, hereinafter referred to as "Clean Water Project
 40 Disbursements".

41 The moneys appropriated herein may be suballocated to all state
 42 departments and agencies. Further, moneys herein appropriated may be
 43 suballocated only to public authorities and public benefit corpo-
 44 rations specifically authorized by paragraph (1) of subdivision 1 of
 45 section 56-0303 of the environmental conservation law to enter into
 46 contracts for state assistance payments for the state share of costs
 47 for clean water projects, provided however, that moneys herein
 48 appropriated pursuant to paragraph (i) of subdivision 1 of section
 49 56-0303 of the environmental conservation law for state facility
 50 projects may be suballocated to any public authority or public bene-
 51 fit corporation.

52 Notwithstanding the provisions of any general or special law, the
 53 moneys hereby appropriated shall be available for clean water quali-
 54 ty projects in accordance with title 3 of article 56 of the environ-
 55 mental conservation law upon the issuance of a certificate of
 56 approval of availability by the director of the division of the
 57 budget.

58 The state comptroller shall at the commencement of each month certify
 59 to the director of the division of the budget, the commissioner of
 60 environmental conservation, the chairman of the senate finance
 61 committee, and the chairman of the assembly ways and means committee
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the amounts disbursed from this appropriation for "Clean Water
 2 Project Disbursements" for the month preceding such certification
 3 (09BA0257) ... 46,918,000 (re. \$7,571,000)
 4

5 Project Schedule
 6 PROJECT AMOUNT
 7 -----
 8 (thousands of dollars)
 9 Hudson River water quality
 10 improvement projects 1,334
 11 Long Island Sound water quali-
 12 ty improvement projects 21,000
 13 New York Harbor water quality
 14 improvement projects 1,142
 15 Finger Lakes water quality
 16 improvement projects 3,372
 17 Peconic and South Shore Estu-
 18 ary water quality improve-
 19 ment projects 7,500
 20 State facility projects 1,881
 21 Municipal wastewater treatment
 22 improvement projects and
 23 municipal flood control
 24 projects 2,575
 25 Dam safety projects 4,000
 26 State parks projects 1,814
 27 Municipal parks projects and
 28 historic preservation and
 29 heritage area projects 2,300
 30 -----
 31 Total 46,918
 32 =====
 33

34 By chapter 54, section 1, of the laws of 2001:
 35 For state assistance payments for the state share of the costs of
 36 clean water projects in accordance with the provisions of title 3 of
 37 article 56 of the environmental conservation law for project cost,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements".
 43 The moneys appropriated herein may be suballocated to all state
 44 departments and agencies. Further, moneys herein appropriated may be
 45 suballocated only to public authorities and public benefit corpo-
 46 rations specifically authorized by paragraph (1) of subdivision 1 of
 47 section 56-0303 of the environmental conservation law to enter into
 48 contracts for state assistance payments for the state share of costs
 49 for clean water projects, provided however, that moneys herein
 50 appropriated pursuant to paragraph (i) of subdivision 1 of section
 51 56-0303 of the environmental conservation law for state facility
 52 projects may be suballocated to any public authority or public bene-
 53 fit corporation.
 54 Notwithstanding the provisions of any general or special law, the
 55 moneys hereby appropriated shall be available for clean water quali-
 56 ty projects in accordance with title 3 of article 56 of the environ-
 57 mental conservation law upon the issuance of a certificate of
 58 approval of availability by the director of the division of the
 59 budget.
 60 The state comptroller shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for "Clean Water
 3 Project Disbursements" for the month preceding such certification
 4 (09BA0157) ... 87,582,000 (re. \$9,305,000)
 5

Project Schedule

7 PROJECT	AMOUNT
8 -----	-----
9 (thousands of dollars)	
10 Hudson River water quality	
11 improvement projects	2,800
12 Long Island Sound water quali-	
13 ty improvement projects	50,000
14 Lake Champlain water quality	
15 improvement projects	1,000
16 Onondaga Lake water quality	
17 improvement projects	9,912
18 New York Harbor water quality	
19 improvement projects	1,500
20 Finger Lakes water quality	
21 improvement projects	3,500
22 Peconic and South Shore Estu-	
23 ary water quality improve-	
24 ment projects	2,000
25 State facility projects	1,400
26 Open space land conservation	
27 projects	3,470
28 State parks projects	4,000
29 Municipal parks projects and	
30 historic preservation and	
31 heritage area projects	8,000
32 -----	
33 Total	87,582
34 =====	

35
 36 By chapter 55, section 1, of the laws of 2000:

37 For state assistance payments for the state share of the costs of
 38 clean water projects in accordance with the provisions of title 3 of
 39 article 56 of the environmental conservation law for project cost,
 40 including costs incidental and appurtenant thereto and for payment
 41 of reimbursements to the clean water/clean air implementation fund
 42 for services and expenses of state departments and agencies, includ-
 43 ing fringe benefits, hereinafter referred to as "Clean Water Project
 44 Disbursements".

45 The moneys appropriated herein may be suballocated to all state
 46 departments and agencies. Further, moneys herein appropriated may be
 47 suballocated only to public authorities and public benefit corpo-
 48 rations specifically authorized by paragraph (1) of subdivision 1 of
 49 section 56-0303 of the environmental conservation law to enter into
 50 contracts for state assistance payments for the state share of costs
 51 for clean water projects, provided however, that moneys herein
 52 appropriated pursuant to paragraph (i) of subdivision 1 of section
 53 56-0303 of the environmental conservation law for state facility
 54 projects may be suballocated to any public authority or public bene-
 55 fit corporation.

56 Notwithstanding the provisions of any general or special law, the
 57 moneys hereby appropriated shall be available for clean water quali-
 58 ty projects in accordance with title 3 of article 56 of the environ-
 59 mental conservation law upon the issuance of a certificate of
 60 approval of availability by the director of the division of the
 61 budget.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA0057) ... 104,500,000 (re. \$10,096,000)
 8

9 Project Schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Hudson River water quality
 14 improvement projects 2,000
 15 Long Island Sound water quali-
 16 ty improvement projects 30,000
 17 Lake Champlain water quality
 18 improvement projects 1,000
 19 Onondaga Lake water quality
 20 improvement projects 15,000
 21 New York Harbor water quality
 22 improvement projects 2,000
 23 Finger Lakes water quality
 24 improvement projects 3,500
 25 Peconic and South Shore Estu-
 26 ary water quality improve-
 27 ment projects 2,000
 28 State facility projects 2,500
 29 Municipal wastewater treatment
 30 improvement projects and
 31 municipal flood control
 32 projects 2,000
 33 Dam safety projects 2,000
 34 Open space land conservation
 35 projects 30,000
 36 State parks projects 4,500
 37 Municipal parks projects and
 38 historic preservation and
 39 heritage area projects 8,000
 40 -----
 41 Total 104,500
 42 =====

43
 44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project costs,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-
 50 ing fringe benefits, hereinafter referred to as "Clean Water Project
 51 Disbursements".

52 The moneys appropriated herein may be suballocated to all state
 53 departments and agencies. Further, moneys herein appropriated may be
 54 suballocated only to public authorities and public benefit corpo-
 55 rations specifically authorized by paragraph (1) of subdivision 1 of
 56 section 56-0303 of the environmental conservation law to enter into
 57 contracts for state assistance payments for the state share of costs
 58 for clean water projects, provided however, that moneys herein
 59 appropriated pursuant to paragraph (i) of subdivision 1 of section
 60 56-0303 of the environmental conservation law for state facility
 61 projects may be suballocated to any public authority or public bene-
 62 fit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quality
 3 projects in accordance with title 3 of article 56 of the environmental
 4 conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09B20057) ... 5,000,000 (re. \$233,000)
 14

15 By chapter 55, section 1, of the laws of 1999:

16 For state assistance payments for the state share of the costs of
 17 clean water projects in accordance with the provisions of title 3 of
 18 article 56 of the environmental conservation law for project cost,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, including
 22 fringe benefits, hereinafter referred to as "Clean Water Project
 23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state
 25 departments and agencies. Further, moneys herein appropriated may be
 26 suballocated only to public authorities and public benefit corporations
 27 specifically authorized by paragraph (1) of subdivision one
 28 of section 56-0303 of the environmental conservation law to enter
 29 into contracts for state assistance payments for the state share of
 30 costs for clean water projects, provided however, that moneys herein
 31 appropriated pursuant to paragraph (i) of subdivision 1 of section
 32 56-0303 of the environmental conservation law for state facility
 33 projects may be suballocated to any public authority or public benefit
 34 corporation.

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for clean water quality
 37 projects in accordance with title 3 of article 56 of the environmental
 38 conservation law upon the issuance of a certificate of
 39 approval of availability by the director of the division of the
 40 budget.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts disbursed from this appropriation for "Clean Water
 46 Project Disbursements" for the month preceding such certification
 47 (09BA9957) ... 188,000,000 (re. \$9,492,000)
 48

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Hudson River water quality	
improvement projects	4,000
Long Island Sound water quality	
improvement projects	50,000
Lake Champlain water quality	
improvement projects	2,000
Onondaga Lake water quality	
improvement projects	20,000
New York Harbor water quality	
improvement projects	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Great Lakes water quality	
2	improvement projects	1,000
3	Finger Lakes water quality	
4	improvement projects	7,000
5	Peconic and South Shore Estu-	
6	ary water quality improve-	
7	ment projects	7,000
8	State facility projects	5,000
9	Municipal wastewater treatment	
10	improvement projects and	
11	municipal flood control	
12	projects	2,000
13	Environmental compliance	
14	assistance projects-water	
15	quality	26,000
16	Dam safety projects	2,000
17	Open space land conservation	
18	projects	40,000
19	State parks projects	10,000
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	10,000
23		-----
24	Total	188,000
25		=====

26

27 For state assistance payments for the state share of the costs of

28 clean water projects in accordance with the provisions of title 3 of

29 article 56 of the environmental conservation law for project costs,

30 including costs incidental and appurtenant thereto and for payment

31 of reimbursements to the clean water/clean air implementation fund

32 for services and expenses of state departments and agencies, includ-

33 ing fringe benefits, hereinafter referred to as "Clean Water Project

34 Disbursements". The moneys appropriated herein may be suballocated

35 to all state departments and agencies. Further, moneys herein appro-

36 priated may be suballocated only to public authorities and public

37 benefit corporations specifically authorized by paragraph (1) of

38 subdivision 1 of section 56-0303 of the environmental conservation

39 law to enter into contracts for state assistance payments for the

40 state share of costs for clean water projects, provided however,

41 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

42 sion 1 of section 56-0303 of the environmental conservation law

43 for state facility projects may be suballocated to any public

44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the

46 moneys hereby appropriated shall be available for clean water quali-

47 ty projects in accordance with title 3 of article 56 of the environ-

48 mental conservation law upon the issuance of a certificate of

49 approval of availability of the director of the division of the

50 budget.

51 The state comptroller shall at the commencement of each month certify

52 to the director of the division of the budget, the commissioner of

53 environmental conservation, the chairman of the senate finance

54 committee, and the chairman of the assembly ways and means committee

55 the amounts disbursed from this appropriation for "Clean Water

56 Project Disbursements" for the month preceding such certification

57 (09B29957) ... 8,000,000 (re. \$2,349,000)

58

59 By chapter 55, section 1, of the laws of 1998:

60 For state assistance payments for the state share of the costs of

61 clean water projects in accordance with the provisions of title 3 of

62 article 56 of the environmental conservation law for project costs,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$5,565,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Environmental compliance
 2 assistance projects-water
 3 quality 2,000
 4 Dam safety projects 2,000
 5 Open space land conservation
 6 projects 40,000
 7 State parks projects 10,000
 8 Municipal parks projects and
 9 historic preservation and
 10 heritage area projects 10,000
 11 -----
 12 Total 149,000
 13 =====
 14

15 For state assistance payments for the state share of the costs of
 16 clean water projects in accordance with the provisions of title 3 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Clean Water Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to all state departments and agencies. Further, moneys herein appro-
 24 priated may be suballocated only to public authorities and public
 25 benefit corporations specifically authorized by paragraph (1) of
 26 subdivision one of section 56-0303 of the environmental conservation
 27 law to enter into contracts for state assistance payments for the
 28 state share of costs for clean water projects, provided however,
 29 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 30 sion one of section 56-0303 of the environmental conservation law
 31 for state facility projects may be suballocated to any public
 32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability of the director of the division of budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Clean Water
 43 Project Disbursements" for the month preceding such certification
 44 (09B29857) ... 15,000,000 (re. \$185,000)
 45

46 By chapter 55, section 1, of the laws of 1997:

47 For state assistance payments for the state share of the costs of
 48 clean water projects in accordance with the provisions of title 3 of
 49 article 56 of the environmental conservation law for project costs,
 50 including costs incidental and appurtenant thereto and for payment
 51 of reimbursements to the clean water/clean air implementation fund
 52 for services and expenses of state departments and agencies, includ-
 53 ing fringe benefits, hereinafter referred to as "Clean Water Project
 54 Disbursements".

55 The moneys appropriated herein may be suballocated to all state
 56 departments and agencies. Further, moneys herein appropriated may be
 57 suballocated only to public authorities and public benefit corpo-
 58 rations specifically authorized by paragraph (1) of subdivision one
 59 of section 56-0303 of the environmental conservation law to enter
 60 into contracts for state assistance payments for the state share of
 61 costs for clean water projects, provided however, that moneys herein
 62 appropriated pursuant to paragraph (i) of subdivision one of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 56-0303 of the environmental conservation law for state facility
 2 projects may be suballocated to any public authority or public bene-
 3 fit corporation.

4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for clean water quali-
 6 ty projects in accordance with title 3 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.

10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee, and the chairman of the assembly ways and means committee
 14 the amounts disbursed from this appropriation for "Clean Water
 15 Project Disbursements" for the month preceding such certification
 16 (09BA9757) ... 101,000,000 (re. \$5,009,000)
 17

18 project schedule	
19 PROJECT	AMOUNT
20 -----	
21 (thousands of dollars)	
22 Hudson River water quality	
23 improvement projects	2,000
24 Long Island Sound water quali-	
25 ty improvement projects	14,000
26 Lake Champlain water quality	
27 improvement projects	2,000
28 Onondaga Lake water quality	
29 improvement projects	10,000
30 New York Harbor water quality	
31 improvement projects	3,000
32 Great Lakes water quality	
33 improvement projects	2,000
34 Finger Lakes water quality	
35 improvement projects	2,000
36 Peconic and South Shore Estu-	
37 ary water quality improve-	
38 ment projects	2,000
39 Other water bodies water qual-	
40 ity improvement projects	2,000
41 State facility projects	5,000
42 Municipal wastewater treatment	
43 improvement projects and	
44 municipal flood control	
45 projects	15,000
46 Environmental compliance	
47 assistance projects-water	
48 quality	2,000
49 Dam safety projects	5,000
50 Open space land conservation	
51 projects	20,000
52 State parks projects	10,000
53 Municipal parks projects and	
54 historic preservation and	
55 heritage area projects	5,000
56	-----
57 Total	101,000
58	=====

59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to all state departments and agencies. Further, moneys herein appro-
12 priated may be suballocated only to public authorities and public
13 benefit corporations specifically authorized by paragraph (1) of
14 subdivision one of section 56-0303 of the environmental conservation
15 law to enter into contracts for state assistance payments for the
16 state share of costs for clean water projects, provided however,
17 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
18 sion one of section 56-0303 of the environmental conservation law
19 for state facility projects may be suballocated to any public
20 authority or public benefit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability of the director of the division of budget.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for "Clean Water
31 Project Disbursements" for the month preceding such certification
32 (09B29757) ... 10,000,000 (re. \$504,000)
33

34 By chapter 413, section 27, of the laws of 1996, as amended by chapter
35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
37 clean water projects in accordance with the provisions of title 3 of
38 article 56 of the environmental conservation law for project costs,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Clean Water Project
43 Disbursements". The moneys appropriated herein may be suballocated
44 to the environmental facilities corporation, other state depart-
45 ments, agencies, and public authorities.

46 Notwithstanding the provisions of any general or special law, moneys
47 hereby appropriated shall be available for clean water quality
48 projects in accordance with title 3 of article 56 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget. The state comptroller at the commencement of each month
52 shall certify to the director of the division of the budget, the
53 commissioner of environmental conservation, the chairman of the
54 senate finance committee, and the chairman of the assembly ways and
55 means committee the amounts disbursed from this appropriation for
56 "Clean Water Project Disbursements" for the month preceding such
57 certification (09BA9657) ... 75,000,000 (re. \$6,259,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 WATER RESOURCES - EQBA (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Water Resources Purpose

6

7 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
8 section 1, of the laws of 2002:

9 For the state share of the costs of construction of water quality
10 improvement projects, including the payment of liabilities incurred
11 prior to April 1, 1981, in accordance with the provisions of title
12 three of article fifty-one of the environmental conservation law as
13 amended for projects included in the following schedule, including
14 costs incidental and appurtenant thereto, hereinafter referred to as
15 "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for water quality
18 improvement expenditures for eligible water quality improvement
19 projects as defined by section 51-0303 of the environmental conser-
20 vation law upon the issuance of a certificate of approval of avail-
21 ability by the director of the division of the budget. The state
22 comptroller shall at the commencement of each month certify to the
23 director of the division of the budget, the commissioner of environ-
24 mental conservation, the chairman of the senate finance committee,
25 and the chairman of the assembly ways and means committee the
26 amounts disbursed from this appropriation for Water Quality Improve-
27 ment Disbursements for the month preceding such certification
28 (01387057) ... 27,190,300 (re. \$604,000)

29

30 project schedule

31		ESTIMATED	ESTIMATED
32		ELIGIBLE	STATE
33	COUNTY PROJECT	PROJECT COST	SHARE

34 -----

35 (thousands)

36 Supplements to previous appro-
37 priations:

38 Allegany County

39 Village of Cuba \$6,200 \$775

40 Broome County

41 Village of Endicott 608 76

42 Town of Sanford 952 119

43 Chautauqua County

44 Village of Brocton 1,272 159

45 Ripley Sewer District 2,384 298

46 Chautauqua County 560 70

47 Columbia County

48 Village of Chatham 880 110

49 Erie County

50 Southtown's Sewage Treatment

51 Agency 440 55

52 Village of Alden 1,808 195

53 City of Lackawanna 984 123

54 Village of Blasdell 4,600 548

55 Genesee

56 Village of Attica 3,480 435

57 Monroe County

58 Rochester Pure Waters District 47,736 5,967

59 Nassau County

60 Nassau County Sewer District 3 11,920 1,490

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New York City		
2	City of New York: Newtown		
3	Creek Plant Upgrading	2,040	255
4	Niagara County		
5	Village of Middleport	96	12
6	Oneida County		
7	City of Sherrill	1,384	173
8	Onondaga County		
9	Baldwinsville-Seneca Knolls		
10	Sewer District	2,224	278
11	Nine Mile Creek	2,936	367
12	Orange County		
13	Town of New Windsor	1,336	167
14	St. Lawrence County		
15	City of Ogdensburg	696	87
16	Saratoga County		
17	Village of South Glens Falls	1,200	150
18	Seneca County		
19	Seneca County Sewer District 1	4,200	525
20	Sullivan County		
21	Town of Rockland	296	37
22	Town of Delaware	412	89
23	Tioga County		
24	Village of Waverly	1,104	138
25	Village of Owego	1,408	176
26	Tompkins County		
27	City of Ithaca	440	55
28	Yates County		
29	Village of Penn Yan	1,720	215
30		-----	-----
31	Subtotal-Supplements		\$13,144
32	New Projects (In Planning and		
33	Construction):		
34	Albany County		
35	City of Albany	\$360	\$45
36	Cattaraugus County		
37	Town of Olean	8	1
38	Clinton County		
39	Clinton County Sludge Study	1,040	130
40	Town of Black Brook	1,384	173
41	Cortland County		
42	Village of McGraw	912	114
43	Delaware County		
44	Village of Hancock	968	121
45	Village of Hobart	72	9
46	Fulton County		
47	City of Gloversville	2,192	274
48	Genesee County		
49	Batavia Sewer District 2	72	9
50	Greene County		
51	Town and Village of Catskill	96	12
52	Town of Catskill	192	24
53	Herkimer County		
54	Village of Herkimer	304	38
55	Livingston County		
56	Village of Avon	160	20
57	Madison County		
58	Village of Hamilton	504	63
59	Monroe County		
60	Town of Perinton	88	11
61	Rochester Pure Waters District	1,528	191
62	Village of Spencerport	1,400	175

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Henrietta	56	7
2	Ontario County		
3	City of Geneva	1,720	215
4	Onondaga County		
5	Onondaga County/Syracuse		
6	Metro	10,776	1,347
7	Onondaga County (Ley Creek)	56	7
8	Orange County		
9	Town of Montgomery	728	91
10	Village of Montgomery	1,632	204
11	Orleans County		
12	Town of Shelby	8	1
13	Town of Ridgeway	264	33
14	Putnam County		
15	Putnam County	152	19
16	Rockland County		
17	Village of Suffern	4,160	520
18	Seneca County		
19	Village of Lodi	360	45
20	Town of Waterloo	144	18
21	St. Lawrence County		
22	Town of Lawrence	200	25
23	Steuben County		
24	Village of South Corning	808	101
25	Sullivan County		
26	Town of Tusten	816	102
27	Town of Fallsburg	504	63
28	Tompkins County		
29	Town of Newfield	384	48
30	Village of Dryden	1,000	125
31	Ulster County		
32	Village of Ellenville	448	56
33	Town of Wawarsing	1,224	153
34	Town of Crawford	1,240	155
35	Town of Saugerties	5,912	702
36	Westchester County		
37	Town of North Castle	1,408	176
38	Wyoming County		
39	Village of Castile	40	5
40			-----
41	Subtotal-New Projects		\$5,628
42	Statewide		
43	Supplement to various previously		
44	scheduled projects	\$62,152	\$7,684
45	Engineering studies, reports		
46	and designs, various projects	6,088	736
47			-----
48	Supplements		\$8,420
49	Grand Total Appropriation		\$27,190
50			=====

51

52 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,

53 section 1, of the laws of 2003, for:

54 The state share of the cost of construction of water quality improve

55 ment projects, including the payment of liabilities incurred prior

56 to April 1, 1978, in accordance with the provisions of title three

57 of article fifty-one of the environmental conservation law as

58 amended for projects included in the following schedule, including

59 costs incidental and appurtenant thereto, hereinafter referred to as

60 "Water Quality Improvement Disbursements."

61 Notwithstanding the provisions of any general or special law, the

62 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (01385957) ... 21,229,100 (re. \$525,000)
 12

project schedule

13		ESTIMATED	
14		ELIGIBLE	ESTIMATED
15		PROJECT	STATE
16		COST	SHARE
17	COUNTY OR CITY PROJECT		
18	-----		
19		(thousands)	
20	Supplements to previous appropriations:		
21	Albany		
22	Town of Guilderland	\$2,088	\$261
23	Chautauqua		
24	City of Jamestown	3,720	465
25	Chautauqua Lake Sewer District	4,864	164
26	Delaware		
27	Village of Hancock	4,984	623
28	Erie		
29	Buffalo Sewer Authority	33,104	4,001
30	Towns of Aurora and Holland; Village of East		
31	Aurora	3,448	431
32	Southtown's Sewage Treatment Agency	22,944	2,757
33	Niagara		
34	Village of Wilson	2,600	311
35	Ontario		
36	Honeoye Lake Sewer District	1,664	208
37	Orange		
38	Towns of Blooming Grove, Cornwall and New Wind-		
39	sor	1,104	138
40	Oswego		
41	City of Fulton	4,680	585
42	Rensselaer		
43	Town of Sand Lake	2,208	97
44	Rockland		
45	Rockland County Sewer District No. 1	8,136	1,017
46	Suffolk		
47	Suffolk County Sewer District No. 3	1,296	162
48	Sullivan		
49	Town of Bethel	7,208	901
50	Westchester		
51	Mamaroneck Sewer District	5,128	641
52			-----
53	Subtotal-Supplements		\$12,761
54	New Construction Projects:		
55	Albany		
56	Town of Coeymans	\$440	\$55
57	Chautauqua		
58	Village of Falconer	424	53
59	Clinton		
60	Town of Peru	1,072	134
61	Columbia		
62	Town of Stockport	544	68

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Erie		
2	Buffalo Sewer Authority (Project C-36-915)	768	96
3	City of Lackawanna	7,080	885
4	Genesee		
5	Village of Elba	256	32
6	Greene		
7	Town of Hunter and Village of Tannersville	120	15
8	Jefferson		
9	Village of Brownville	104	13
10	Town of Watertown	176	22
11	Madison		
12	Town of Sullivan	72	9
13	Oneida		
14	Town of Marcy	144	18
15	Onondaga		
16	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
17	pansion	1,352	169
18	Morgan Road Sewer Agency	3,056	382
19	Ontario		
20	Town of Farmington	408	51
21	Village of Holcomb	392	49
22	Orange		
23	Village of Montgomery	1,576	197
24	Town of Warwick and Village of Greenwood Lake	48	6
25	Town of Woodbury	12,472	1,559
26	Otsego		
27	City and Town of Oneonta	320	40
28	Village of Richfield Springs	15	2
29	Rensselaer		
30	Town of Brunswick	128	16
31	Town of North Greenbush	152	19
32	Schoharie		
33	Village of Richmondville	16	2
34	Schuyler		
35	Town of Reading	384	48
36	Seneca		
37	Towns of Romulus and Varick	304	38
38	Seneca County Sewer District No. 1	2,352	294
39	Village of Waterloo	1,368	171
40	Ulster		
41	City of Kingston	2,744	343
42	New York City		
43	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
44			-----
45	Subtotal-New Projects		\$5,904
46	New Projects (In Planning):		
47	Albany		
48	City of Cohoes	\$72	\$9
49	Broome		
50	Village of Endicott	144	18
51	Town of Sanford	16	2
52	Cattaraugus		
53	City of Olean	144	18
54	Village of Portville	64	8
55	Chautauqua		
56	Town of Ellicott	32	4
57	Ripley Sewer District	152	19
58	Village of Sinclairville	16	2
59	Clinton		
60	Town of Champlain	104	13
61	Town of Plattsburgh	788	99
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Dutchess		
2	Village of Pawling	192	24
3	Erie		
4	Village of Akron	80	10
5	Town of Brant	110	14
6	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
7	Buffalo Sewer Authority (Project C-36-1070)	112	14
8	Buffalo Sewer Authority (Project C-36-1130)	800	100
9	Village of Springville	104	13
10	Essex		
11	Town of Port Henry	40	5
12	Town of Willsboro	80	10
13	Franklin		
14	Village of Tupper Lake	104	13
15	Fulton		
16	City of Gloversville and Village of Johnstown	360	45
17	Genesee		
18	City of Batavia	560	70
19	Greene		
20	Village of Coxsackie	160	20
21	Jefferson		
22	Village of Deferiet	32	4
23	Lewis		
24	Village of Castorland	8	1
25	Madison		
26	Village of Chittenango	88	11
27	Monroe		
28	Town of Brighton	32	4
29	Towns of Hamlin and Kendall	48	6
30	Montgomery		
31	City of Amsterdam and Town of Amsterdam	336	42
32	Nassau		
33	Nassau County Sewer District No. 3	1,021	128
34	Oyster Bay Sewer District	256	32
35	West Long Beach Sewer District (Project C-36-		
36	1043)	1,984	248
37	Niagara		
38	Town of Lewiston	88	11
39	Village of Middleport	136	17
40	Oneida		
41	Town of Marcy	552	69
42	County of Oneida, Pump Station, Sequoit Creek	520	65
43	Onondaga		
44	Village of Marcellus	224	28
45	Orange		
46	Town of Warwick	264	33
47	Orleans		
48	Village of Medina	376	47
49	Rensselaer		
50	Village of Hoosick Falls	56	7
51	City of Rensselaer	56	7
52	Rockland		
53	Village of Suffern	200	25
54	St. Lawrence		
55	Village of Heuvelton	56	7
56	Village of Norwood	64	8
57	Saratoga		
58	Village of South Glens Falls	104	13
59	Seneca		
60	Town of Seneca Falls	528	66
61	Steuben		
62	City of Corning	200	22

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Suffolk		
2	Village of Greenport and Town of Southold	1,064	133
3	Town of Huntington	312	39
4	Town of Southold	24	3
5	Sullivan		
6	Towns of Callicoon and Delaware, and Village of		
7	Jeffersonville (C-D-J) Joint Sewer Board	40	5
8	Town of Delaware	72	9
9	Tompkins		
10	Village of Lansing	104	13
11	Ulster		
12	Town of Wawarsing	16	2
13	Town of Woodstock	120	15
14	Washington		
15	Village of Fort Ann	32	4
16	Wayne		
17	Village of Clyde	64	8
18	Village of Newark	128	16
19	Village of Lyons	40	5
20	Westchester		
21	Town of Mount Pleasant	128	16
22	Yonkers Sewer District	728	91
23	Town of Yorktown	168	21
24	Wyoming		
25	Village of Attica	280	35
26	Town of Bennington and Hamlet of Cowlesville	24	3
27	Towns of Castile and Perry	288	36
28	New York City		
29	City of New York: Newtown Creek Plant Upgrading		
30	(C-36-713)	2,008	251
31			-----
32	Subtotal-Projects In Planning		\$2,563
33	Grand Total of Appropriations		\$21,229
34			=====

35
36 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
37 section 1, of the laws of 2002:

38 The state share of the cost of construction of water quality improve
39 ment projects, including the payment of liabilities incurred prior
40 to April 1, 1977, in accordance with the provisions of title three
41 of article fifty-one of the environmental conservation law as
42 amended for projects included in the following schedule, including
43 costs incidental and appurtenant thereto, hereinafter referred to as
44 "Water Quality Improvement Disbursements."

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for water quality
47 improvement expenditures for eligible water quality improvement
48 projects as defined by section 51-0303 of the environmental conser-
49 vation law upon the issuance of a certificate of approval of avail-
50 ability by the director of the division of the budget.

51 The state comptroller shall at the commencement of each month certify
52 to the director of the division of the budget, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means committee
55 the amounts expended from this appropriation for Water Quality
56 Improvement Disbursements for the month preceding such certification
57 (01385757) ... 20,829,700 (re. \$415,000)

58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

project schedule		ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
COUNTY OR CITY	PROJECT		

		(thousands)	
Supplements to previous appropriations:			
Chautauqua			
City of Jamestown	\$3,824	\$478
Erie			
Southtown's sewage treatment agency	8,128	880
Monroe			
Town of Webster	5,560	695
Rochester pure waters district (project C-36-			
745)	80,736	10,092
Irondequoit Bay pure waters district	352	44
South Central pure waters district	1,112	139
Ontario			
City of Canandaigua	4,640	580
Rockland			
Rockland County sewer district No. 1	4,304	538
Saratoga			
Saratoga County sewer district No. 1	1,864	...
Sullivan			
Town of Thompson, Village of Monticello	4,344	543
Wayne			
Town of Ontario	8	1
New York City			
Oakwood Beach	23,424	2,928
Subtotal-Supplements		\$16,909

New Projects			
Chautauqua			
North Chautauqua Lake sewer district			
(project C-36-913)	\$2,701	\$338
Chenango			
Village of Greene	43	6
Madison			
Town of Lenox	1,700	213
Town of Sullivan, East Sullivan	400	50
Oneida			
Town of Verona, East Oneida Lake	2,500	313
Otsego			
Town of Oneonta	302	38
Suffolk			
Suffolk County sewer district (project C-36-			
1036)	20,064	2,508
Subtotal-New Projects		\$3,466

Step I Planning			
Albany			
Town of Bethlehem (C-36-1096)		\$6
Chautauqua			
Portland, Pomfret, Dunkirk Sewer District			
(C-36-1097)		4
Chenango			
Village of Sherburne (C-36-1051)		8
Columbia			
Village of Chatham (C-36-1101)		4

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Town of Kinderhook (C-36-1118)	5
2	Cortland	
3	Cortland County SA (C-36-1001)	5
4	Delaware	
5	Village of Hancock (C-36-874)	5
6	Village of Stamford (C-36-1114)	1
7	Erie	
8	Town of Aurora (C-36-836)	26
9	Village of Blasdell (C-36-1012)	25
10	Buffalo Sewer Authority (C-36-830)	32
11	Essex	
12	Village of Elizabethtown (C-36-1105)	3
13	Franklin	
14	St. Regis Mohawk Indian Reservation	
15	(C-36-1111)	10
16	Genesee	
17	Town of Pavilion (C-36-1078)	2
18	Greene	
19	Town of Catskill (C-36-1024)	1
20	Herkimer	
21	Town of West Winfield (C-36-1084)	1
22	Jefferson	
23	Village of Dexter (C-36-1005)	1
24	LaFargeville, Town of Orleans (C-36-1119)	4
25	Livingston	
26	Village of Caledonia (C-36-1010)	5
27	Town of Livonia (C-36-1088)	3
28	Town of York (C-36-1011)	5
29	Madison	
30	Town of Cazenovia (C-36-1092)	3
31	Onondaga	
32	Village of Skaneateles (C-36-1000)	13
33	Ontario	
34	Village of Rushville (C-36-1094)	9
35	Oswego	
36	City of Fulton (C-36-1009)	24
37	Rensselaer	
38	Town of Schodack (C-36-1117)	10
39	Rockland	
40	Town of Stony Point (C-36-993)	10
41	St. Lawrence	
42	Village of Waddington (C-36-1076)	4
43	Saratoga	
44	Town of Stillwater (C-36-1113)	5
45	Schoharie	
46	Village of Middleburgh (C-36-929)	3
47	Village of Sharon Springs (C-36-1098)	1
48	Seneca	
49	Village of Seneca Falls (C-36-1102)	7
50	Sullivan	
51	Town of Bethel (C-36-1115)	10
52	Tioga	
53	Town of Owego (C-36-1004)	3
54	Tompkins	
55	City of Ithaca (C-36-1095)	42
56	Ulster	
57	Town of Gardiner (C-36-1086)	6
58	Town of Marlborough (C-36-1098)	101
59	Town & Village of New Paltz (C-36-1087)	12
60	Washington	
61	Washington County SA (C-36-1021)	28
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Wayne	
2	Village of Sodus (C-36-1091)	3
3	Yates	
4	Village of Penn Yan (C-36-1022)	5
5		-----
6	Subtotal-Step I Planning	\$455
7		-----
8	Grand Total Appropriation	\$20,830
9		=====

10

11 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 12 section 1, of the laws of 2003, for:

13 The state share of the cost of construction of water quality improve
 14 ment projects, including the payment of liabilities incurred prior
 15 to April 1, 1976, in accordance with the provisions of title three
 16 of article fifty-one of the environmental conservation law as
 17 amended for projects included in the following schedule, including
 18 costs incidental and appurtenant thereto, hereinafter referred to as
 19 "Water Quality Improvement Disbursements."

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for water quality
 22 improvement expenditures for eligible water quality improvement
 23 projects as defined by section 51-0303 of the environmental conser-
 24 vation law upon the issuance of a certificate of approval of avail-
 25 ability by the director of the division of the budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for Water Quality
 31 Improvement Disbursements for the month preceding such certification
 32 (01385557) ... 45,543,700 (re. \$346,000)

33

34 project schedule

35		ADDITIONAL	
36		ESTIMATED	ADDITIONAL
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY OR CITY PROJECT	COST	SHARE
40	-----		-----

41

(thousands)

42 Supplements to previous appropriations:

43 Albany

44 Village of Green Island \$424 \$53

45 Chautauqua

46 So. Central Chautauqua Lake sewer district 3,592 449

47 Erie

48 Town of Grand Island 3,824 478

49 Southtown's Sewage Treatment Agency 13,664 1,708

50 Herkimer

51 Herkimer County sewer district 2,136 267

52 Madison

53 City of Oneida 2,208 276

54 Monroe

55 Rochester pure waters district (project C-36-

56 745) 16,560 1,935

57 Town of Webster 288 36

58 Nassau

59 Recharge facility, Nassau Co. sewer district

60 No. 3 6,224 778

61 Niagara

62 Town of Niagara 2,432 304

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oneida		
2	Village of Sylvan Beach	1,416	177
3	City of Utica	496	62
4	Onondaga		
5	Baldwinsville--		
6	Seneca Knolls sewer district	4,032	504
7	Oak Orchard service area	3,744	468
8	Ontario		
9	City of Canandaigua	904	113
10	Putnam		
11	Town of Carmel, Lake Secor sewer district		
12	No. 4	704	88
13	Rockland		
14	Rockland County sewer district No. 1	9,600	1,200
15	Sullivan		
16	Town of Thompson, Village of Monticello	1,208	151
17	Wayne		
18	Town of Williamson	2,424	303
19	Westchester		
20	Blind Brook sewer district	1,368	171
21	Port Chester sewer district	1,488	186
22	New York City		
23	Coney Island	53,776	6,722
24	Oakwood Beach	20,864	2,608
25	Red Hook	19,608	2,451
26	Statewide		
27	Supplements to various previously scheduled		
28	projects	157,864	19,171
29			-----
30	Subtotal--Supplements		\$40,659
31			-----
32	New Projects		
33	Genesee		
34	Town of Batavia, Sewer district No. 1	\$51	\$7
35	Onondaga		
36	Meadowbrook Trunk sewer	1,000	125
37	Statewide Engineering studies, reports and		
38	designs, various projects	38,584	4,764
39			-----
40	Subtotal--New Projects		\$4,896
41			-----
42	Grand Total Appropriation		\$45,544
43			=====

45 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 46 section 1, of the laws of 2002, for:

47 The state share of the cost of construction of water quality improve-
 48 ment projects, including the payment of liabilities incurred prior
 49 to April 1, 1975, in accordance with the provisions of title three
 50 of article fifty-one of the environmental conservation law as
 51 amended for projects included in the following schedule, including
 52 costs incidental and appurtenant thereto, hereinafter referred to as
 53 "Water Quality Improvement Disbursements."

54 Notwithstanding the provisions of any general or special law, the
 55 moneys hereby appropriated shall be available for water quality
 56 improvement expenditures for eligible water quality improvement
 57 projects as defined by section 51-0303 of the environmental conser-
 58 vation law upon the issuance of a certificate of approval of avail-
 59 ability by the director of the division of the budget.

60 The state comptroller shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	committee, and the chairman of the assembly ways and means committee			
2	the amounts disbursed from this appropriation for Water Quality			
3	Improvement Disbursements for the month preceding such certification			
4	(00320557) ... 92,201,700 (re. \$460,000)			
5				
6	project schedule			
7		ESTIMATED		
8		ELIGIBLE	ESTIMATED	
9		PROJECT	STATE	
10	COUNTY	COST	SHARE	
11	-----			
12			(thousands)	
13	Supplements to previous appropriations			
14	Albany			
15	Village of Altamont	\$315	\$39	
16	Town of Guilderland	1,182	148	
17	Village of Green Island	130	16	
18	Cattaraugus			
19	Village of Franklinville	205	26	
20	Village of Limestone	50	7	
21	Village of Little Valley	1,594	200	
22	Chautauqua			
23	So. Chautauqua Lake Sewer District	422	53	
24	Chautauqua Utility District	2,080	260	
25	Village of Fredonia	2,400	300	
26	Town of Hanover	770	96	
27	Village of Sherman	211	26	
28	Chemung			
29	Chemung County	27,770	3,471	
30	Columbia			
31	Town of Greenport	420	52	
32	City of Hudson	24	3	
33	Village of Philmont	449	57	
34	Village of Valatie	161	20	
35	Cortland			
36	City of Cortland	64	8	
37	Erie			
38	Erie County Sewer District No. 4	6,352	794	
39	Town of Amherst	65,184	8,148	
40	Essex			
41	Village of Ticonderoga	512	64	
42	Franklin			
43	Village of Chateaugay	28	4	
44	Herkimer			
45	Herkimer County Sewer District	1,304	163	
46	Jefferson			
47	Village of Adams	490	62	
48	City of Watertown	904	113	
49	Lewis			
50	Village of Croghan	26	3	
51	Livingston			
52	Village of Dansville	80	10	
53	Madison			
54	Cazenovia	112	14	
55	Monroe			
56	City of Rochester	44,850	5,607	
57	Montgomery			
58	Montgomery County Sewer District No. 1	1,400	175	
59	Niagara			
60	Town of Newfane	670	84	
61	Niagara County Sewer District No. 1	1,880	235	
62	City of North Tonawanda	126	16	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Village of Youngstown, Town of Porter	376	47
2	Town of Somerset, Village of Barker	184	23
3	Oneida		
4	Village of Clinton, Town of Kirkland	1,497	187
5	City of Sherrill	450	57
6	Village of Sylvan Beach	4,877	610
7	Onondaga		
8	Clay Sewer District	3,537	442
9	Village of Jordan	94	12
10	Limestone Sewer District	10	2
11	Baldwinsville Seneca Knolls Sewer District	1,992	249
12	Ontario		
13	City of Canandaigua	845	106
14	Orange		
15	Town of Goshen	48	6
16	Orleans		
17	Village of Albion	2,428	304
18	Oswego		
19	Village of Mexico	56	7
20	Town of Minetto	98	12
21	City of Oswego	1,656	207
22	Village of Phoenix	416	52
23	Otsego		
24	Village of Milford	128	16
25	Putnam		
26	Town of Carmel, Lake Secor Sewer District No.		
27	4	625	79
28	Rensselaer		
29	Village of Castleton-on-Hudson	177	23
30	Town of East Greenbush	390	48
31	Town of North Greenbush	240	30
32	Rockland		
33	Rockland County Sewer District No. 1	6,273	784
34	St. Lawrence		
35	Village of Massena	455	57
36	City of Ogdensburg	144	18
37	Saratoga		
38	Saratoga County Sewer District No. 1	1,820	184
39	Village of Schuylerville	447	55
40	Town and Village of Waterford	1,722	216
41	Schuyler		
42	Village of Watkins Glen	520	65
43	Steuben		
44	Village of Wayland	217	28
45	Suffolk		
46	Village of Ocean Beach	210	26
47	Sullivan		
48	Village of Monticello, Town of Thompson	1,471	184
49	Town of Fallsburg	15,336	1,917
50	Village of Woodbridge	1,944	243
51	Tioga		
52	Village of Owego	97	12
53	Village of Waverly	74	10
54	Tompkins		
55	Village of Groton	39	5
56	Ulster		
57	Town of Shawangunk	2,135	267
58	Wayne		
59	Town of Marion	165	21
60	Town of Williamson	4,960	620
61	Westchester		
62	Blind Brook Sewer District	7,215	902

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Ossining Sewer District	10,221	1,278
2	Port Chester Sewer District	1,800	225
3	Wyoming		
4	Village of Warsaw	110	14
5	New York City		
6	Coney Island	1,584	198
7	Oakwood Beach	7,229	904
8			-----
9	Subtotal Supplements		\$31,026
10	New Projects		
11	Albany		
12	City of Albany	\$280	\$35
13	Allegany		
14	Village of Bolivar	904	113
15	Broome		
16	City of Binghamton	10,952	1,330
17	Cattaraugus		
18	Village of Allegany	1,560	191
19	Cayuga		
20	City of Auburn	70	9
21	Village and Town of Union Springs	2,118	265
22	Chautauqua		
23	City of Jamestown	6,136	665
24	City of Jamestown	4,000	500
25	Village of Brocton	1,200	150
26	Chenango		
27	City of Norwich	3,000	375
28	Dutchess		
29	Tri-Municipal Sewer District	16,840	2,105
30	Erie		
31	Village of Alden	1,870	234
32	Village of Gowanda	3,017	377
33	City of Lackawanna	4,000	500
34	Southtowns	40,335	5,042
35	Greene		
36	Town of New Baltimore	830	104
37	Herkimer		
38	Town of Webb	400	50
39	Livingston		
40	Village of Geneseo	900	113
41	Madison		
42	Village of Canastota	2,577	322
43	Monroe		
44	City of Rochester, West Side	152,560	19,070
45	Village of Honeoye Falls	296	37
46	Town of Victor, Town of Mendon	1,240	155
47	Nassau		
48	Sewer District No. 2, Bay Park	150,000	18,750
49	Wantaugh Recharge Sewer District No. 3	14,803	1,850
50	Niagara		
51	City of Lockport	600	75
52	Village of Wilson	1,360	170
53	Oneida		
54	Starch Factory Creek	2,356	295
55	Town of Kirkland	40	5
56	Onondaga		
57	Nine Mile Creek	6,700	837
58	Ontario		
59	Canandaigua Lake Sewer District	2,695	337
60	Otsego		
61	Village of Cooperstown	24	3
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oswego		
2	Village of Parish	470	59
3	Orange		
4	Sewer District No. 2	800	100
5	Town of Newburgh	784	98
6	Putnam		
7	Town of Putnam Valley	112	14
8	Rensselaer		
9	Town of Sand Lake	2,823	353
10	Schenectady		
11	Town of Niskayuna	480	60
12	Town of Rotterdam	3,968	496
13	Seneca		
14	Village of Interlaken	88	11
15	Suffolk		
16	Port Jefferson Sewer District	9,184	1,148
17	Town of Riverhead	3,664	458
18	Sullivan		
19	Village of Liberty	4,700	547
20	Town of Liberty	1,528	191
21	Ulster		
22	Town of Esopus	3,000	375
23	Village of Rosendale	778	97
24	Warren		
25	Village of Lake George	955	119
26	Warren County Sewer District	1,760	182
27	Washington		
28	Village of Cambridge	48	6
29	Westchester		
30	Irvington Extension	1,552	194
31	Mamaroneck Sewer District	20,000	2,500
32	Town of North Castle, Armonk Sewer District	1,500	188
33	Town of Greenburgh	208	26
34			-----
35	Subtotal New Projects		\$61,176
36			-----
37	Grand Total Appropriations		\$92,202
38			=====

WATER RESOURCES - PWBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$544,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 state comptroller shall at the commencement of each month certify to
 2 the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (09P28857) ... 11,690,000 (re. \$718,000)
 8

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 10 section 1, of the laws of 2006:

11 For the state share of the costs of construction of water quality
 12 improvement projects, including the payment of liabilities incurred
 13 prior to April one, nineteen hundred eighty-four, in accordance with
 14 the provisions of title three of article fifty-one of the environ-
 15 mental conservation law as amended, for projects previously appro-
 16 priated and scheduled on or after April one, nineteen hundred seven-
 17 ty-two.

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for any project scheduled in appropriation
 21 bills on or after April one, nineteen hundred seventy-two.

22 Notwithstanding the provisions of any general or special law, the
 23 amounts hereby appropriated shall be made available from the Pure
 24 Water Bond Act authorizations and are contingent upon the repeal of
 25 existing authorizations elsewhere in this chapter.

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall not be made available until the
 28 director of the division of the budget issues a certificate of
 29 approval of availability with a schedule of approved and previously
 30 authorized projects for which such funds shall be used. No such
 31 certificates of approval of availability shall be issued for or
 32 include funds for projects which have not received a federal grant
 33 for the construction of sewage treatment related facilities
 34 (09178457) ... 56,869,200 (re. \$913,000)
 35

36 By chapter 79, section 14, of the laws of 1970, as amended by chapter
 37 55, section 1, of the laws of 2006:

38 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 39 the contrary, the sum of two hundred eighty million nine hundred
 40 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 41 may be necessary, is hereby appropriated from the Capital Projects
 42 Fund to the department of environmental conservation for the payment
 43 of the nonmunicipal share of the cost of construction of sewage
 44 treatment works in the manner and to the extent specified in section
 45 17-1903 of the Environmental Conservation Law.

46 Notwithstanding the provisions of any general or special law, no part
 47 of this appropriation made hereby shall be available until a certif-
 48 icate of approval of availability shall have been issued by the
 49 director of the budget and a copy of such certificate filed with the
 50 state comptroller, the chairman of the senate finance committee and
 51 the chairman of the assembly ways and means committee.

52 Such certificate may be amended from time to time by the director of
 53 the budget and a copy of each such amendment shall be filed with the
 54 state comptroller, the chairman of the senate finance committee and
 55 the chairman of the assembly ways and means committee (01385357) ...
 56 272,873,100 (re. \$121,646,000)
 57

58 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 59 55, section 1, of the laws of 2003:

60 The sum of two hundred eighty-six million three hundred thirty-four
 61 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 62 sary, is hereby appropriated from the Capital Projects Fund to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 department of environmental conservation for the payment of the
2 nonmunicipal share of the cost of construction of sewage treatment
3 works in the manner and to the extent specified in section 17-1903
4 of the Environmental Conservation Law.
5 Notwithstanding the provisions of any general or special law, no part
6 of the appropriation made hereby shall be available until a certifi-
7 cate of approval of availability shall have been issued by the
8 director of the budget and a copy of such certificate filed with the
9 state comptroller, the chairman of the senate finance committee and
10 the chairman of the assembly ways and means committee. Such certifi-
11 cate may be amended from time to time by the director of the budget
12 and a copy of each such amendment shall be filed with the state
13 comptroller, the chairman of the senate finance committee and the
14 chairman of the assembly ways and means committee (01385057)
15 278,484,000 (re. \$630,000)
16

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund - Other	147,675,000	244,199,000
8		-----	-----
9	All Funds	147,675,000	244,199,000
10		=====	=====
11			
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
13			-----
14			
15	Capital Projects Funds - Other		
16	Youth Facilities Improvement Fund		
17	Preparation of Plans Purpose		
18			
19	For payment of design and construction		
20	management account of the centralized		
21	services fund of the New York state office		
22	of general services for the purpose of		
23	preparation and review of plans, specifi-		
24	cations, estimates, services, construction		
25	management and supervision, inspection		
26	studies, appraisals, surveys, testing and		
27	environmental impact statements and for		
28	the cost of consultant design service		
29	(25GS1630)	7,000,000	
30			
31	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		130,675,000
32			-----
33			
34	Capital Projects Funds - Other		
35	Capital Projects Fund		
36	Preservation of Facilities Purpose		
37			
38	For alterations and improvements to youth		
39	facilities, including the preparation of		
40	designs, plans, specifications, and esti-		
41	mates for the preservation of existing		
42	facilities and programs, including liabil-		
43	ities incurred prior to April 1, 2016		
44	(25GM1603)	1,725,000	
45	For the cost of maintaining the Tonawanda		
46	Indian Community House pursuant to chapter		
47	549 of the laws of 1936 (25T31603)	100,000	
48			
49	Capital Projects Funds - Other		
50	Youth Facilities Improvement Fund		
51	Administration Purpose		
52			
53	For the preparation and review of plans,		
54	specifications, estimates, studies,		
55	inspections, appraisals and surveys, and		
56	payment of personal service and nonper-		
57	sonal service, including fringe benefits		
58	and indirect costs related to the adminis-		
59	tration and security of capital projects		
60			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2016-17

1	provided by the office of children and	
2	family services for new and reappropriated	
3	projects (25ST1650)	850,000
4		
5	Capital Projects Funds - Other	
6	Youth Facilities Improvement Fund	
7	Environmental Protection or Improvements Purpose	
8		
9	For payment of the cost of construction,	
10	reconstruction and improvements, including	
11	the preparation of designs, plans, spec-	
12	ifications and estimates for environmental	
13	protection or improvements at various	
14	youth facilities, including liabilities	
15	incurred prior to April 1, 2016 (25EN1606)	5,000,000
16		
17	Capital Projects Funds - Other	
18	Youth Facilities Improvement Fund	
19	Health and Safety Purpose	
20		
21	For payment of the cost of construction,	
22	reconstruction and improvements, including	
23	the preparation of designs, plans, spec-	
24	ifications and estimates, for health and	
25	safety improvements to existing youth	
26	facilities and programs, including liabil-	
27	ities incurred prior to April 1, 2016	
28	(25011601)	6,000,000
29		
30	Capital Projects Funds - Other	
31	Youth Facilities Improvement Fund	
32	Preservation of Facilities Purpose	
33		
34	For payment of the cost of construction,	
35	reconstruction and improvements, including	
36	the preparation of designs, plans, spec-	
37	ifications, and estimates for the preser-	
38	vation of existing facilities and	
39	programs, including liabilities incurred	
40	prior to April 1, 2016 (25031603)	7,000,000
41		
42	Capital Projects Funds - Other	
43	Youth Facilities Improvement Fund	
44	Program Improvement or Program Change Purpose	
45		
46	For payment of the cost of land acquisition,	
47	construction, reconstruction, rehabili-	
48	tation and improvements, including the	
49	preparation of designs, plans, specifica-	
50	tions and estimates, for new and existing	
51	capital projects and programs including,	
52	but not limited to, preparation of plans,	
53	administration, maintenance and improve-	
54	ment of existing facilities of any state	
55	agency, new facilities, energy conserva-	
56	tion, environmental protection or improve-	
57	ment, health and safety, preservation of	
58	facilities, accreditation and program	
59	improvement or program changes associated	
60	with the raising the age of juvenile	
61	jurisdiction, including to the extent	

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1 feasible, the reuse of a facility of any
 2 state agency or a new facility, provided,
 3 however, that expenditures from this
 4 appropriation are pursuant to a chapter of
 5 the laws of 2016 and no expenditures may
 6 be made from this appropriation until a
 7 plan of projects has been approved by the
 8 director of the budget (25RA1608) 110,000,000
 9
 10 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
 11 -----
 12
 13 Capital Projects Funds - Other
 14 Youth Facilities Improvement Fund
 15 Program Improvement or Program Change Purpose
 16
 17 For payment of the cost of construction,
 18 reconstruction, security and other
 19 improvements, including the preparation of
 20 designs, plans, specifications and esti-
 21 mates related to improvements or changes
 22 to existing facilities or programs,
 23 including liabilities incurred prior to
 24 April 1, 2016 (25081608) 10,000,000
 25

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) ... 7,000,000 (re. \$6,459,000)

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 (re. \$1,711,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) ... 7,000,000 (re. \$3,578,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 (re. \$3,630,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 (re. \$2,368,000)

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1 By chapter 53, section 1, of the laws of 2008:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0830) ... 7,000,000 (re. \$62,000)
9

10 By chapter 53, section 1, of the laws of 2007:
11 For payment of design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection studies, appraisals, surveys, testing and envi-
16 ronmental impact statements and for the cost of consultant design
17 service (25GS0730) ... 7,000,000 (re. \$62,000)
18

19 By chapter 53, section 1, of the laws of 2006:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, specifi-
23 cations, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and envi-
25 ronmental impact statements and for the cost of consultant design
26 service (25GS0630) ... 7,000,000 (re. \$112,000)
27

28 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

29
30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Preservation of Facilities Purpose
33

34 By chapter 54, section 1, of the laws of 2015:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including
38 liabilities incurred prior to April 1, 2015 (25GM1503)
39 1,725,000 (re. \$1,673,000)
40 For the cost of maintaining the Tonawanda Indian Community House
41 pursuant to chapter 549 of the laws of 1936 (25T31503)
42 100,000 (re. \$72,000)
43

44 By chapter 54, section 1, of the laws of 2014:
45 For alterations and improvements to youth facilities, including the
46 preparation of designs, plans, specifications, and estimates for the
47 preservation of existing facilities and programs, including liabil-
48 ities incurred prior to April 1, 2014 (25GM1403)
49 1,725,000 (re. \$1,326,000)
50 For the cost of maintaining the Tonawanda Indian Community House
51 pursuant to chapter 549 of the laws of 1936 (25T31403)
52 100,000 (re. \$8,000)
53

54 By chapter 54, section 1, of the laws of 2013:
55 For alterations and improvements to youth facilities, including the
56 preparation of designs, plans, specifications, and estimates for the
57 preservation of existing facilities and programs, including liabil-
58 ities incurred prior to April 1, 2013 (25GM1303)
59 1,725,000 (re. \$901,000)
60

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1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31303)
3 100,000 (re. \$9,000)
4
5 By chapter 54, section 1, of the laws of 2012:
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T31203)
8 100,000 (re. \$100,000)
9
10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For alterations and improvements to youth facilities, including the
13 preparation of designs, plans, specifications, and estimates for the
14 preservation of existing facilities and programs, including liabil-
15 ities incurred prior to April 1, 2012 (25GM1203)
16 1,725,000 (re. \$453,000)
17
18 By chapter 54, section 1, of the laws of 2011:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2011 (25GM1103)
23 1,725,000 (re. \$517,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T31103)
26 100,000 (re. \$59,000)
27
28 By chapter 53, section 1, of the laws of 2010:
29 For alterations and improvements to youth facilities, including the
30 preparation of designs, plans, specifications, and estimates for the
31 preservation of existing facilities and programs, including liabil-
32 ities incurred prior to April 1, 2010 (25GM1003)
33 1,725,000 (re. \$1,725,000)
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T31003)
36 100,000 (re. \$2,000)
37
38 By chapter 53, section 1, of the laws of 2009:
39 For alterations and improvements to youth facilities, including the
40 preparation of designs, plans, specifications, and estimates for the
41 preservation of existing facilities and programs, including liabil-
42 ities incurred prior to April 1, 2009 (25GM0903)
43 1,500,000 (re. \$1,500,000)
44 For the cost of maintaining the Tonawanda Indian Community House
45 pursuant to chapter 549 of the laws of 1936 (25T30903)
46 325,000 (re. \$325,000)
47
48 By chapter 53, section 1, of the laws of 2008:
49 For alterations and improvements to youth facilities, including the
50 preparation of designs, plans, specifications, and estimates for the
51 preservation of existing facilities and programs, including liabil-
52 ities incurred prior to April 1, 2008 (25GM0803)
53 1,500,000 (re. \$1,500,000)
54 For the cost of maintaining the Tonawanda Indian Community House
55 pursuant to chapter 549 of the laws of 1936 (25T30803)
56 325,000 (re. \$325,000)
57
58 By chapter 53, section 1, of the laws of 2007:
59 For alterations and improvements to youth facilities, including the
60 preparation of designs, plans, specifications, and estimates for the
61 preservation of existing facilities and programs, including liabil-

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1 ities incurred prior to April 1, 2007 (25GM0703)
 2 1,500,000 (re. \$1,500,000)
 3 For the cost of maintaining the Tonawanda Indian Community House
 4 pursuant to chapter 549 of the laws of 1936 (25T30703)
 5 325,000 (re. \$325,000)
 6
 7 By chapter 53, section 1, of the laws of 2006:
 8 For alterations and improvements to youth facilities, including the
 9 preparation of designs, plans, specifications, and estimates for the
 10 preservation of existing facilities and programs, including liabil-
 11 ities incurred prior to April 1, 2006 (25GM0603)
 12 1,500,000 (re. \$200,000)
 13 For the cost of maintaining the Tonawanda Indian Community House
 14 pursuant to chapter 549 of the laws of 1936 (25T30603)
 15 325,000 (re. \$200,000)
 16
 17 By chapter 53, section 1, of the laws of 2005:
 18 For alterations and improvements to youth facilities, including the
 19 preparation of designs, plans, specifications, and estimates for the
 20 preservation of existing facilities and programs, including liabil-
 21 ities incurred prior to April 1, 2005 (25GM0503)
 22 1,000,000 (re. \$37,000)
 23
 24 By chapter 53, section 1, of the laws of 2004:
 25 For the cost of maintaining the Tonawanda Indian Community House
 26 pursuant to chapter 549 of the laws of 1936 (25T30403)
 27 325,000 (re. \$60,000)
 28
 29 By chapter 53, section 1, of the laws of 2003:
 30 For the cost of maintaining the Tonawanda Indian Community House
 31 pursuant to chapter 549 of the laws of 1936 (25T30303)
 32 1,930,000 (re. \$348,000)
 33
 34 By chapter 53, section 1, of the laws of 2002:
 35 For the cost of maintaining the Tonawanda Indian Community House
 36 pursuant to chapter 549 of the laws of 1936 (25T30203)
 37 935,000 (re. \$80,000)
 38
 39 Capital Projects Funds - Other
 40 Youth Facilities Improvement Fund
 41 Administration Purpose
 42
 43 By chapter 54, section 1, of the laws of 2015:
 44 For the preparation and review of plans, specifications, estimates,
 45 studies, inspections, appraisals and surveys, and payment of
 46 personal service and nonpersonal service, including fringe benefits
 47 and indirect costs related to the administration and security of
 48 capital projects provided by the office of children and family
 49 services for new and reappropriated projects (25ST1550)
 50 850,000 (re. \$722,000)
 51
 52 By chapter 54, section 1, of the laws of 2014:
 53 For the preparation and review of plans, specifications, estimates,
 54 studies, inspections, appraisals and surveys, and payment of
 55 personal service and nonpersonal service, including fringe benefits
 56 and indirect costs related to the administration and security of
 57 capital projects provided by the office of children and family
 58 services for new and reappropriated projects (25ST1450)
 59 850,000 (re. \$323,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 2013:
 2 For the preparation and review of plans, specifications, estimates,
 3 studies, inspections, appraisals and surveys, and payment of
 4 personal service and nonpersonal service, including fringe benefits
 5 and indirect costs related to the administration and security of
 6 capital projects provided by the office of children and family
 7 services for new and reappropriated projects (25ST1350)
 8 850,000 (re. \$150,000)
 9

10 By chapter 54, section 1, of the laws of 2012:
 11 For the preparation and review of plans, specifications, estimates,
 12 studies, inspections, appraisals and surveys, and payment of
 13 personal service and nonpersonal service, including fringe benefits
 14 and indirect costs related to the administration and security of
 15 capital projects provided by the office of children and family
 16 services for new and reappropriated projects (25ST1250)
 17 850,000 (re. \$1,000)
 18

19 By chapter 54, section 1, of the laws of 2011:
 20 For the preparation and review of plans, specifications, estimates,
 21 studies, inspections, appraisals and surveys, and payment of
 22 personal service and nonpersonal service, including fringe benefits
 23 and indirect costs related to the administration and security of
 24 capital projects provided by the office of children and family
 25 services for new and reappropriated projects (25ST1150)
 26 850,000 (re. \$127,000)
 27

28 Capital Projects Funds - Other
 29 Youth Facilities Improvement Fund
 30 Environmental Protection or Improvements Purpose
 31

32 By chapter 54, section 1, of the laws of 2015:
 33 For payment of the cost of construction, reconstruction and
 34 improvements, including the preparation of designs, plans,
 35 specifications and estimates for environmental protection or
 36 improvements at various youth facilities, including liabilities
 37 incurred prior to April 1, 2015 (25EN1506)
 38 5,000,000 (re. \$5,000,000)
 39

40 By chapter 54, section 1, of the laws of 2014:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates for environmental protection or improvements at vari-
 44 ous youth facilities, including liabilities incurred prior to April
 45 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,889,000)
 46

47 By chapter 54, section 1, of the laws of 2013:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates for environmental protection or improvements at vari-
 51 ous youth facilities, including liabilities incurred prior to April
 52 1, 2013 (25EN1306) ... 5,000,000 (re. \$3,544,000)
 53

54 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 55 section 1, of the laws of 2013:
 56 For payment of the cost of construction, reconstruction and improve-
 57 ments, including the preparation of designs, plans, specifications
 58 and estimates for environmental protection or improvements at vari-
 59 ous youth facilities, including liabilities incurred prior to April
 60 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,050,000)
 61

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1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)
7
8 By chapter 53, section 1, of the laws of 2010:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection or improvements at vari-
12 ous youth facilities, including liabilities incurred prior to April
13 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
14
15 By chapter 53, section 1, of the laws of 2009:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
21
22 By chapter 53, section 1, of the laws of 2008:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
28
29 By chapter 53, section 1, of the laws of 2007:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
35
36 By chapter 53, section 1, of the laws of 2006:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection or improvements at vari-
40 ous youth facilities, including liabilities incurred prior to April
41 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)
42
43 By chapter 53, section 1, of the laws of 2005:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates for environmental protection or improvements at vari-
47 ous youth facilities, including liabilities incurred prior to April
48 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
49
50 By chapter 53, section 1, of the laws of 2004:
51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates for environmental protection or improvements at vari-
54 ous youth facilities, including liabilities incurred prior to April
55 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
56
57 By chapter 53, section 1, of the laws of 2003:
58 For payment of the cost of construction, reconstruction and improve-
59 ments, including the preparation of designs, plans, specifications
60

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1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)
4
5 By chapter 53, section 1, of the laws of 2001:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for environmental protection or improvements at vari-
9 ous youth facilities, including liabilities incurred prior to April
10 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)
11
12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Health and Safety Purpose
15
16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the cost of construction, reconstruction and
18 improvements, including the preparation of designs, plans,
19 specifications and estimates, for health and safety improvements to
20 existing youth facilities and programs, including liabilities
21 incurred prior to April 1, 2015 (25011501)
22 6,000,000 (re. \$6,000,000)
23
24 By chapter 54, section 1, of the laws of 2014:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2014 (25011401) ... 6,000,000 (re. \$5,943,000)
30
31 By chapter 54, section 1, of the laws of 2013:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2013 (25011301) ... 6,000,000 (re. \$4,226,000)
37
38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2013:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth
43 facilities and programs, including liabilities incurred prior to
44 April 1, 2012 (25011201) ... 6,000,000 (re. \$642,000)
45
46 By chapter 54, section 1, of the laws of 2011:
47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates, for health and safety improvements to existing youth
50 facilities and programs, including liabilities incurred prior to
51 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,822,000)
52
53 By chapter 53, section 1, of the laws of 2010:
54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, for health and safety improvements to existing youth
57 facilities and programs, including liabilities incurred prior to
58 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)
59
60

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1 By chapter 53, section 1, of the laws of 2009:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing youth
 5 facilities and programs, including liabilities incurred prior to
 6 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
 7
 8 By chapter 53, section 1, of the laws of 2008:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates, for health and safety improvements to existing youth
 12 facilities and programs, including liabilities incurred prior to
 13 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
 14
 15 By chapter 53, section 1, of the laws of 2007:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, for health and safety improvements to existing youth
 19 facilities and programs, including liabilities incurred prior to
 20 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)
 21
 22 By chapter 53, section 1, of the laws of 2006:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates, for health and safety improvements to existing youth
 26 facilities and programs, including liabilities incurred prior to
 27 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)
 28
 29 By chapter 53, section 1, of the laws of 2005:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, for health and safety improvements to existing youth
 33 facilities and programs, including liabilities incurred prior to
 34 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
 35
 36 By chapter 53, section 1, of the laws of 2004:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for health and safety improvements to existing youth
 40 facilities and programs, including liabilities incurred prior to
 41 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)
 42
 43 By chapter 53, section 1, of the laws of 2003:
 44 For payment of the cost of construction, reconstruction and improve-
 45 ments, including the preparation of designs, plans, specifications
 46 and estimates, for health and safety improvements to existing youth
 47 facilities and programs, including liabilities incurred prior to
 48 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)
 49
 50 By chapter 53, section 1, of the laws of 2002:
 51 For payment of the cost of construction, reconstruction and improve-
 52 ments, including the preparation of designs, plans, specifications
 53 and estimates, for health and safety improvements to existing youth
 54 facilities and programs, including liabilities incurred prior to
 55 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)
 56 For payment of the cost of construction, reconstruction and improve-
 57 ments, including the preparation of designs, plans, specifications
 58 and estimates, for health and safety improvements to existing youth
 59 facilities and programs, including liabilities incurred prior to
 60 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)
 61

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1 By chapter 53, section 1, of the laws of 2001:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing youth
5 facilities and programs, including liabilities incurred prior to
6 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)
7

8 Capital Projects Funds - Other
9 Youth Facilities Improvement Fund
10 Preservation of Facilities Purpose
11

12 By chapter 54, section 1, of the laws of 2015:

13 For payment of the cost of construction, reconstruction and
14 improvements, including the preparation of designs, plans,
15 specifications, and estimates for the preservation of existing
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2015 (25031503) ... 7,000,000 (re. \$7,000,000)
18

19 By chapter 54, section 1, of the laws of 2014:

20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2014
24 (25031403) ... 7,000,000 (re. \$7,000,000)
25

26 By chapter 54, section 1, of the laws of 2013:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications,
29 and estimates for the preservation of existing facilities and
30 programs, including liabilities incurred prior to April 1, 2013
31 (25031303) ... 7,000,000 (re. \$3,935,000)
32

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications,
37 and estimates for the preservation of existing facilities and
38 programs, including liabilities incurred prior to April 1, 2012
39 (25031203) ... 7,000,000 (re. \$2,732,000)
40

41 By chapter 54, section 1, of the laws of 2011:

42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications,
44 and estimates for the preservation of existing facilities and
45 programs, including liabilities incurred prior to April 1, 2011
46 (25031103) ... 7,000,000 (re. \$5,628,000)
47

48 By chapter 53, section 1, of the laws of 2010:

49 For payment of the cost of construction, reconstruction and improve-
50 ments, including the preparation of designs, plans, specifications,
51 and estimates for the preservation of existing facilities and
52 programs, including liabilities incurred prior to April 1, 2010
53 (25031003) ... 7,000,000 (re. \$7,000,000)
54

55 By chapter 53, section 1, of the laws of 2009:

56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications,
58 and estimates for the preservation of existing facilities and
59 programs, including liabilities incurred prior to April 1, 2009
60 (25030903) ... 6,000,000 (re. \$5,035,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2008:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications,
 4 and estimates for the preservation of existing facilities and
 5 programs, including liabilities incurred prior to April 1, 2008
 6 (25030803) ... 6,000,000 (re. \$1,238,000)
 7
 8 By chapter 53, section 1, of the laws of 2007:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications,
 11 and estimates for the preservation of existing facilities and
 12 programs, including liabilities incurred prior to April 1, 2007
 13 (25030703) ... 6,000,000 (re. \$1,667,000)
 14
 15 By chapter 53, section 1, of the laws of 2006:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications,
 18 and estimates for the preservation of existing facilities and
 19 programs, including liabilities incurred prior to April 1, 2006
 20 (25030603) ... 6,000,000 (re. \$1,599,000)
 21
 22 By chapter 53, section 1, of the laws of 2004:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications,
 25 and estimates for the preservation of existing facilities and
 26 programs, including liabilities incurred prior to April 1, 2004
 27 (25030403) ... 5,000,000 (re. \$383,000)
 28
 29 By chapter 53, section 1, of the laws of 2003:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications,
 32 and estimates for the preservation of existing facilities and
 33 programs, including liabilities incurred prior to April 1, 2003
 34 (25030303) ... 4,000,000 (re. \$645,000)
 35
 36 By chapter 53, section 1, of the laws of 2002:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications,
 39 and estimates for the preservation of existing facilities and
 40 programs, including liabilities incurred prior to April 1, 2002
 41 (25030203) ... 2,000,000 (re. \$311,000)
 42
 43 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
 44
 45 Capital Projects Funds - Other
 46 Youth Facilities Improvement Fund
 47 Program Improvement or Program Change Purpose
 48
 49 By chapter 54, section 1, of the laws of 2015:
 50 For payment of the cost of construction, reconstruction, security and
 51 other improvements, including the preparation of designs, plans,
 52 specifications and estimates related to improvements or changes to
 53 existing facilities or programs, including liabilities incurred
 54 prior to April 1, 2015 (25081508) ... 10,000,000 . (re. \$10,000,000)
 55
 56 By chapter 54, section 1, of the laws of 2014:
 57 For payment of the cost of construction, reconstruction, security and
 58 other improvements, including the preparation of designs, plans,
 59 specifications and estimates related to improvements or changes to
 60 existing facilities or programs, including liabilities incurred
 61 prior to April 1, 2014 (25081408) ... 10,000,000 . (re. \$10,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$7,285,000)
7
8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2013:
10 For payment of the cost of construction, reconstruction, security and
11 other improvements, including the preparation of designs, plans,
12 specifications and estimates related to improvements or changes to
13 existing facilities or programs, including liabilities incurred
14 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$554,000)
15
16 By chapter 54, section 1, of the laws of 2011:
17 For payment of the cost of construction, reconstruction, security and
18 other improvements, including the preparation of designs, plans,
19 specifications and estimates related to improvements or changes to
20 existing facilities or programs, including liabilities incurred
21 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)
22
23 By chapter 53, section 1, of the laws of 2010:
24 For payment of the cost of construction, reconstruction, security and
25 other improvements, including the preparation of designs, plans,
26 specifications and estimates related to improvements or changes to
27 existing facilities or programs, including liabilities incurred
28 prior to April 1, 2010 (25081008) ... 10,000,000 . (re. \$10,000,000)
29
30 By chapter 53, section 1, of the laws of 2009:
31 For payment of the cost of construction, reconstruction, security and
32 other improvements, including the preparation of designs, plans,
33 specifications and estimates related to improvements or changes to
34 existing facilities or programs, including liabilities incurred
35 prior to April 1, 2009 (25080908) ... 13,000,000 . (re. \$13,000,000)
36
37 By chapter 53, section 1, of the laws of 2008:
38 For payment of the cost of construction, reconstruction, security and
39 other improvements, including the preparation of designs, plans,
40 specifications and estimates related to improvements or changes to
41 existing facilities or programs, including liabilities incurred
42 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$9,254,000)
43
44 By chapter 53, section 1, of the laws of 2007:
45 For payment of the cost of construction, reconstruction, security and
46 other improvements, including the preparation of designs, plans,
47 specifications and estimates related to improvements or changes to
48 existing facilities or programs, including liabilities incurred
49 prior to April 1, 2007 (25080708) ... 13,840,000 (re. \$433,000)
50
51 By chapter 53, section 1, of the laws of 2006:
52 For payment of the cost of construction, reconstruction, security and
53 other improvements, including the preparation of designs, plans,
54 specifications and estimates related to improvements or changes to
55 existing facilities or programs, including liabilities incurred
56 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$451,000)
57
58 By chapter 53, section 1, of the laws of 2003:
59 For payment of the cost of construction, reconstruction and improve-
60 ments, including the preparation of designs, plans, specifications,
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 and estimates related to improvements or changes to existing facili-
2 ties or programs, including liabilities incurred prior to April 1,
3 2003 (25080308) ... 2,100,000 (re. \$684,000)
4

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	90,000,000	519,034,000
All Funds	90,000,000	519,034,000
=====	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		9,000,000
Capital Projects Funds - Other		
Capital Projects Fund		
Preparation of Plans Purpose		
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630)	9,000,000	
MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)		81,000,000
Capital Projects Funds - Other		
Capital Projects Fund		
Energy Conservation Purpose		
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605)	2,000,000	
Capital Projects Funds - Other		
Capital Projects Fund		
Health and Safety Purpose		
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601)	16,000,000	

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2016-17

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Preservation of Facilities Purpose	
4		
5	For payment of the cost of alterations and	
6	improvements and minor rehabilitation and	
7	improvements for the preservation of	
8	existing facilities, including the payment	
9	of liabilities incurred prior to April 1,	
10	2016 (05011603)	25,800,000
11	For payment of the costs of alterations,	
12	improvements and rehabilitation for the	
13	preservation of the state capitol build-	
14	ing, including the payment of liabilities	
15	incurred prior to April 1, 2016 (05CR1603)	200,000
16	For payment of the costs of alterations,	
17	improvements and rehabilitation for the	
18	preservation of various facilities	
19	throughout the state, including the	
20	payment of liabilities incurred prior to	
21	April 1, 2016 (05NR1603)	14,000,000
22		
23	Capital Projects Funds - Other	
24	Capital Projects Fund	
25	Preventive Maintenance Purpose	
26		
27	For preventive maintenance on state facili-	
28	ties including personal services, non-per-	
29	sonal services, fringe benefits and the	
30	contractual services provided by private	
31	firms, including the payment of liabil-	
32	ities incurred prior to April 1, 2016	
33	(050916PM)	23,000,000
34		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans,
 11 specifications, estimates, services, construction management and
 12 supervision, inspection, studies, appraisals, surveys, testing and
 13 environmental impact statements, value engineering, life cycle
 14 costing, or, for the costs of consultant services to perform said
 15 purposes to be used for the rehabilitation, erection, construction,
 16 reconstruction, alteration, or improvement of new or existing
 17 facilities or programs, including the payment of liabilities
 18 incurred prior to April 1, 2015 (05021530)
 19 9,000,000 (re. \$9,000,000)

20

21 By chapter 54, section 1, of the laws of 2014:

22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection, studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements, value engineering, life cycle costing,
 28 or, for the costs of consultant services to perform said purposes to
 29 be used for the rehabilitation, erection, construction, recon-
 30 struction, alteration, or improvement of new or existing facilities
 31 or programs, including the payment of liabilities incurred prior to
 32 April 1, 2014 (05011430) ... 9,000,000 (re. \$9,000,000)

33

34 By chapter 54, section 1, of the laws of 2013:

35 For payment to the design and construction management account of the
 36 centralized services fund of the New York state office of general
 37 services for the purpose of preparation and review of plans, spec-
 38 ifications, estimates, services, construction management and super-
 39 vision, inspection, studies, appraisals, surveys, testing and envi-
 40 ronmental impact statements, value engineering, life cycle costing,
 41 or, for the costs of consultant services to perform said purposes to
 42 be used for the rehabilitation, erection, construction, recon-
 43 struction, alteration, or improvement of new or existing facilities
 44 or programs, including the payment of liabilities incurred prior to
 45 April 1, 2013 (05011330) ... 9,000,000 (re. \$6,305,000)

46

47 By chapter 54, section 1, of the laws of 2012:

48 For payment to the design and construction management account of the
 49 centralized services fund of the New York state office of general
 50 services for the purpose of preparation and review of plans, spec-
 51 ifications, estimates, services, construction management and super-
 52 vision, inspection, studies, appraisals, surveys, testing and envi-
 53 ronmental impact statements, value engineering, life cycle costing,
 54 or, for the costs of consultant services to perform said purposes to
 55 be used for the rehabilitation, erection, construction, recon-
 56 struction, alteration, or improvement of new or existing facilities
 57 or programs, including the payment of liabilities incurred prior to
 58 April 1, 2012 (05061230) ... 4,375,000 (re. \$669,000)

59

60 By chapter 54, section 1, of the laws of 2011:

61 For payment to the design and construction management account of the
 62 centralized services fund of the New York state office of general

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 (re. \$2,332,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$4,030,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) 10,000,000 (re. \$5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) 9,080,000 (re. \$9,052,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) 9,080,000 (re. \$2,893,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
 2 For payment of the cost of demolition, alterations and improvements
 3 for health and safety to existing facilities, including the payment
 4 of liabilities incurred prior to April 1, 2015 (05011501)
 5 9,080,000 (re. \$9,080,000)
 6
 7 By chapter 54, section 1, of the laws of 2014:
 8 For payment of the cost of demolition, alterations and improvements
 9 for health and safety to existing facilities, including the payment
 10 of liabilities incurred prior to April 1, 2014 (05071401)
 11 4,000,000 (re. \$4,000,000)
 12
 13 By chapter 54, section 1, of the laws of 2013:
 14 For payment of the cost of demolition, alterations and improvements
 15 for health and safety to existing facilities, including the payment
 16 of liabilities incurred prior to April 1, 2013 (05071301)
 17 6,320,000 (re. \$6,320,000)
 18
 19 By chapter 54, section 1, of the laws of 2012:
 20 For payment of the cost of demolition, alterations and improvements
 21 for health and safety to existing facilities, including the payment
 22 of liabilities incurred prior to April 1, 2012 (05061201)
 23 17,279,000 (re. \$15,627,000)
 24 For additional funds for the construction of a security portal on the
 25 State Street entrance of the third floor of the Legislative Office
 26 Building (05071201) ... 65,000 (re. \$65,000)
 27
 28 By chapter 54, section 1, of the laws of 2011:
 29 For payment of the cost of alterations and improvements for health and
 30 safety to existing facilities, including the payment of liabilities
 31 incurred prior to April 1, 2011 (05061101)
 32 8,800,000 (re. \$6,503,000)
 33
 34 By chapter 50, section 1, of the laws of 2010:
 35 For payment of the cost of alterations and improvements for health and
 36 safety to existing facilities, including the payment of liabilities
 37 incurred prior to April 1, 2010 (05061001)
 38 22,000,000 (re. \$10,331,000)
 39
 40 By chapter 50, section 1, of the laws of 2008:
 41 For payment of the cost of alterations and improvements for health and
 42 safety to existing facilities, including the payment of liabilities
 43 incurred prior to April 1, 2008 (05060801)
 44 10,700,000 (re. \$4,989,000)
 45
 46 By chapter 50, section 1, of the laws of 2007:
 47 For payment of the cost of alterations and improvements for health and
 48 safety to existing facilities, including the payment of liabilities
 49 incurred prior to April 1, 2007 (05060701)
 50 10,700,000 (re. \$2,920,000)
 51
 52 Capital Projects Funds - Other
 53 Capital Projects Fund
 54 New Facilities Purpose
 55
 56 By chapter 50, section 1, of the laws of 2009:
 57 For services and expenses related to the design and construction of
 58 state facilities, including payment of liabilities incurred prior to
 59 April 1, 2009. Amounts appropriated herein may be transferred from
 60 this appropriation to any other capital projects appropriation made
 61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to any other state department or agency, for the purpose of
 2 constructing a facility that will benefit multiple state agencies
 3 (05AA0907) ... 10,000,000 (re. \$10,000,000)
 4

5 By chapter 50, section 1, of the laws of 2008:

6 For services and expenses related to the design and construction of
 7 state facilities, including payment of liabilities incurred prior to
 8 April 1, 2008. Amounts appropriated herein may be transferred from
 9 this appropriation to any other capital projects appropriation made
 10 to any other state department or agency, for the purpose of
 11 constructing a facility that will benefit multiple state agencies
 12 (05AA0807) ... 10,000,000 (re. \$10,000,000)
 13

14 By chapter 50, section 1, of the laws of 2007:

15 For services and expenses related to the design and construction of
 16 state facilities, including payment of liabilities incurred prior to
 17 April 1, 2007. Notwithstanding section 51 of the state finance law,
 18 funds may be transferred from this appropriation to any other capi-
 19 tal projects appropriation made to a state department or agency, for
 20 the purpose of constructing a facility that will benefit multiple
 21 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
 22

23 By chapter 50, section 1, of the laws of 2006:

24 For services and expenses related to the design and construction of
 25 state facilities, including payment of liabilities incurred prior to
 26 April 1, 2006. Notwithstanding section 51 of the state finance law,
 27 funds may be transferred from this appropriation to any other capi-
 28 tal projects appropriation made to a state department or agency, for
 29 the purpose of constructing a facility that will benefit multiple
 30 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
 31

32 Capital Projects Funds - Other

33 Capital Projects Fund

34 Preservation of Facilities Purpose
 35

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the cost of alterations and improvements and minor
 38 rehabilitation and improvements for the preservation of existing
 39 facilities, including the payment of liabilities incurred prior to
 40 April 1, 2015 (05031503) ... 42,720,000 (re. \$41,519,000)

41 For payment of the costs of alterations, improvements and
 42 rehabilitation for the preservation of the state capitol building,
 43 including the payment of liabilities incurred prior to April 1, 2015
 44 (05CR1503) ... 200,000 (re. \$200,000)

45 For payment of the cost of design and related services, demolition,
 46 alterations, improvements, and rehabilitation at the Harriman state
 47 office campus, including the payment of liabilities incurred prior
 48 to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$148,698,000)

49 For payment of the costs of alterations, improvements and
 50 rehabilitation for the preservation of various facilities throughout
 51 the state, including the payment of liabilities incurred prior to
 52 April 1, 2015 (05NR1503) ... 10,000,000 (re. \$10,000,000)
 53

54 By chapter 54, section 1, of the laws of 2014:

55 For payment of the cost of alterations and improvements and minor
 56 rehabilitation and improvements for the preservation of existing
 57 facilities, including the payment of liabilities incurred prior to
 58 April 1, 2014 (05131403) ... 32,720,000 (re. \$16,119,000)

59 For payment of the costs of alterations, improvements and rehabili-
 60 tation for the preservation of the state capitol building, including
 61 the payment of liabilities incurred prior to April 1, 2014
 62 (05CR1403) ... 200,000 (re. \$200,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 state, including the payment of liabilities incurred prior to April
4 1, 2014 (05NR1403) ... 20,000,000 (re. \$19,541,000)
5
6 The appropriation made by chapter 53, section 1, of the laws of 2014, to
7 the division criminal justice services, crime prevention and
8 reduction strategies program, general fund, local assistance
9 account, is hereby transferred to the office of general services,
10 maintenance and improvement of real property facilities (CCP),
11 capital projects fund, preservation of facilities purpose and is
12 amended and reappropriated to read:
13 For services and expenses of the correctional officers' memorial fund
14 established pursuant to [a] chapter 55 of the laws of 2014. Funds
15 herein shall be [suballocated to the office of general services] for
16 the construction of such correctional officers' memorial on the New
17 York state empire state plaza (05CM1403)
18 300,000 (re. \$300,000)
19
20 By chapter 54, section 1, of the laws of 2013:
21 For payment of the costs of alterations, improvements and rehabili-
22 tation for the preservation of the state capitol building, including
23 the payment of liabilities incurred prior to April 1, 2013
24 (05CR1303) ... 10,000,000 (re. \$10,000,000)
25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of various facilities throughout the
27 state, including the payment of liabilities incurred prior to April
28 1, 2013 (05NR1303) ... 20,000,000 (re. \$13,242,000)
29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of the governor Nelson A. Rockefeller
31 empire state plaza, including the payment of liabilities incurred
32 prior to April 1, 2013 (05CC1303)
33 5,000,000 (re. \$5,000,000)
34
35 By chapter 54, section 1, of the laws of 2012:
36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR1203)
38 ... 250,000 (re. \$250,000)
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of various facilities throughout the
41 State, including the payment of liabilities incurred prior to April
42 1, 2012 (05NR1203) ... 26,000,000 (re. \$9,908,000)
43
44 By chapter 54, section 1, of the laws of 2011:
45 For payment of the cost of alterations and improvements and minor
46 rehabilitation and improvements for the preservation of existing
47 facilities, including the payment of liabilities incurred prior to
48 April 1, 2011 (05061103) ... 6,284,000 (re. \$1,335,000)
49 For payment of the costs of alterations, improvements and rehabili-
50 tation for the preservation of the state Capitol Building (05CR1103)
51 ... 650,000 (re. \$650,000)
52
53 By chapter 50, section 1, of the laws of 2010:
54 For payment of the cost of alterations and improvements and minor
55 rehabilitation and improvements for the preservation of existing
56 facilities, including the payment of liabilities incurred prior to
57 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,307,000)
58 For payment of the costs of alterations, improvements and rehabili-
59 tation for the preservation of the state Capitol Building (05CR1003)
60 ... 3,650,000 (re. \$3,650,000)
61
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009:
2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2009 (05060903) ... 7,000,000 (re. \$4,382,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05CR0903)
8 ... 15,000,000 (re. \$15,000,000)
9

10 By chapter 50, section 1, of the laws of 2008:
11 For payment of the cost of alterations and improvements and minor
12 rehabilitation and improvements for the preservation of existing
13 facilities, including the payment of liabilities incurred prior to
14 April 1, 2008 (05060803) ... 20,000,000 (re. \$5,236,000)
15 For payment of the costs of alterations, improvements and rehabili-
16 tation for the preservation of the state Capitol Building (05CR0803)
17 ... 5,000,000 (re. \$5,000,000)
18 For the payment of the costs of alterations, improvement and rehabili-
19 tation for the preservation of Hearing Room C located in the Legis-
20 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
21

22 By chapter 50, section 1, of the laws of 2007:
23 For payment of the costs of alterations, improvements and rehabili-
24 tation for the preservation of the state Capitol Building (05CR0703)
25 ... 5,000,000 (re. \$2,311,000)
26

27 By chapter 50, section 1, of the laws of 2006:
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05030603)
30 ... 26,000,000 (re. \$4,490,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of Hearing Rooms B and C located in the
33 Legislative Office Building (05LL0603)
34 1,645,000 (re. \$86,000)
35 For payment of the state's share of costs of alterations and improve-
36 ments for preservation of facilities at the Binghamton Governmental
37 Complex, including but not limited to repair and rehabilitation of
38 parking garage facilities. The state's share of such costs shall be
39 determined pursuant to a written tripartite agreement between the
40 state of New York, Broome County, and the city of Binghamton. All or
41 part of this amount may be used for payment to the design and
42 construction management account of the centralized services fund of
43 the New York state office of general services for services rendered
44 (05BP0603) ... 6,200,000 (re. \$1,160,000)
45 Advance for costs of alterations and improvements for preservation of
46 facilities at the Binghamton Governmental Complex, including but not
47 limited to repair and rehabilitation of parking garage facilities.
48 All or part of this amount may be used for payment to the design and
49 construction management account of the centralized services fund of
50 the New York state office of general services for services rendered.
51 No portion of this appropriation shall be available until the divi-
52 sion of the budget has reviewed and approved a repayment agreement
53 with the city of Binghamton and Broome county. Such agreement, at
54 the minimum, shall provide for reimbursement to the state by the
55 city of Binghamton and Broome county for their respective shares of
56 all design and construction disbursements (05BL0603)
57 5,800,000 (re. \$230,000)
58

59 Capital Projects Funds - Other
60 Capital Projects Fund
61 Preventive Maintenance Purpose
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:
 2 For preventive maintenance on state facilities including personal
 3 services, non-personal services, fringe benefits and the contractual
 4 services provided by private firms, including the payment of
 5 liabilities incurred prior to April 1, 2015 (050515PM)
 6 15,000,000 (re. \$13,660,000)
 7

8 By chapter 54, section 1, of the laws of 2014:
 9 For preventive maintenance on state facilities including personal
 10 services, non-personal services, fringe benefits and the contractual
 11 services provided by private firms, including the payment of liabil-
 12 ities incurred prior to April 1, 2014 (050614PM)
 13 15,000,000 (re. \$7,051,000)
 14

15 By chapter 54, section 1, of the laws of 2013:
 16 For preventive maintenance on state facilities including personal
 17 services, non-personal services, fringe benefits and the contractual
 18 services provided by private firms, including the payment of liabil-
 19 ities incurred prior to April 1, 2013 (050613PM)
 20 15,000,000 (re. \$8,762,000)
 21

22 By chapter 54, section 1, of the laws of 2012:
 23 For preventive maintenance on state facilities including personal
 24 services, non-personal services, fringe benefits and the contractual
 25 services provided by private firms, including the payment of liabil-
 26 ities incurred prior to April 1, 2012 (050912PM)
 27 16,000,000 (re. \$3,466,000)
 28

29 SUSTAINABILITY (CCP)

30
 31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Sustainability Purpose
 34

35 By chapter 50, section 1, of the laws of 2009:
 36 For payments on sustainability projects at various facilities through-
 37 out the State, including the payment of liabilities incurred prior
 38 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)
 39

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	81,100,000	2,284,124,000
Capital Projects Funds - Federal ...	77,000,000	202,243,000
	-----	-----
10 All Funds	158,100,000	2,486,367,000
	=====	=====
13 ALL PAYERS CLAIMS DATABASE (CCP)		10,000,000

16 Capital Project Funds - Other		
17 Capital Projects Fund		
18 Program Improvement/Change Purpose		
20 For grants, services and expenses related to		
21 the establishment of an all payers claim		
22 database, including but not limited to		
23 technology, equipment, software, personal		
24 service, fringe benefits, and indirect		
25 costs. For purposes of the program, all		
26 such activities are deemed to constitute a		
27 capital expenditure. No expenditures		
28 related to this appropriation shall be		
29 made without a plan, prepared by the		
30 commissioner of health and approved by the		
31 director of the budget, detailing suffi-		
32 cient resources are available to support		
33 such expenditures (12AP1608)	10,000,000	

36 IT INITIATIVES PROGRAM (CCP)		10,000,000

39 Capital Projects Fund - Other		
40 Miscellaneous Capital Projects Fund		
41 Health Care IT Capital Account		
42 Program Improvement/Change Purpose		
44 For services and expenses related to infor-		
45 mation technology projects undertaken by		
46 the department of health, including the		
47 payment of liabilities incurred prior to		
48 April 1, 2016. Upon the request of the		
49 commissioner of the department of health		
50 and approval of the director of the divi-		
51 sion of the budget, all or a portion of		
52 the funds appropriated hereby may be		
53 suballocated or transferred to the office		
54 of information technology services		
55 (12IT1608)	10,000,000	
57 LABORATORIES AND RESEARCH (CCP)		8,000,000

60 Capital Projects Funds - Other		
61 Capital Projects Fund		
62 Preservation of Facilities Purpose		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1 To maintain and improve existing facilities
 2 including preparation of plans and for
 3 payment to the design and construction
 4 management account of the centralized
 5 services fund of the New York state office
 6 of general services. Upon the request of
 7 the commissioner of the department of
 8 health and approval of the director of the
 9 division of the budget, funds of this
 10 appropriation may be transferred to the
 11 dormitory authority of the state of New
 12 York for capital projects (12591603) 8,000,000
 13
 14 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) . 23,100,000
 15 -----
 16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Preservation of Facilities Purpose
 20
 21 For minor alterations, improvements and
 22 preventive maintenance of St. Albans Nurs-
 23 ing Home, Helen Hayes Hospital, Oxford
 24 Nursing Home, Batavia Nursing Home, and
 25 Montrose Nursing Home including prepara-
 26 tion of plans and for payment to the
 27 design and construction management account
 28 of the centralized services fund of the
 29 New York state office of general services.
 30 Upon the request of the commissioner of
 31 the department of health and approval of
 32 the director of the division of the budg-
 33 et, funds of this appropriation may be
 34 transferred to the dormitory authority of
 35 the state of New York for capital projects
 36 (12601603) 7,600,000
 37 The sum of \$15,500,000 is hereby
 38 appropriated to support capital expenses
 39 of the Roswell Park cancer institute
 40 corporation. Notwithstanding any law to
 41 the contrary, all or a portion of funds
 42 appropriated herein may be transferred to
 43 the Roswell Park cancer institute
 44 corporation, subject to a plan developed
 45 by Roswell Park cancer institute
 46 corporation, submitted to the department
 47 of health, and approved by the director of
 48 the budget (12RP1603) 15,500,000
 49
 50 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000
 51 -----
 52
 53 Capital Project Funds - Other
 54 Capital Projects Fund
 55 Program Improvement/Change Purpose
 56
 57 For grants, services and expenses related to
 58 the establishment and administration of
 59 the statewide health information network
 60 for New York, including but not limited to
 61 technology, equipment, software, personal
 62 service, fringe benefits, and indirect

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2016-17

1	costs. For purposes of the program, all	
2	such activities are deemed to constitute a	
3	capital expenditure. No expenditures	
4	related to this appropriation shall be	
5	made without a plan, prepared by the	
6	commissioner of health and approved by the	
7	director of the budget, detailing suffi-	
8	cient resources are available to support	
9	such expenditures (12SH1608)	30,000,000
10		
11	WATER RESOURCES (CCP)	77,000,000
12		-----
13		
14	Capital Projects Funds - Federal	
15	Federal Capital Projects Fund	
16	Water Resources Purpose	
17		
18	For federal grants for the safe drinking	
19	water revolving fund (12021657)	70,000,000
20	For services and expenses of the state	
21	revolving funds program (12DW1657)	7,000,000
22		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14
15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

17
18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health Care System Improvement Purpose

21
22 By chapter 54, section 1, of the laws of 2014:

23 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE)
41 1,200,000,000 (re. \$1,200,000,000)

42
43 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Health Care System Improvement Purpose

48
49 By chapter 54, section 1, of the laws of 2015:

50 For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE)
700,000,000 (re. \$700,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation [within the county of Oneida,] for capital, non-operational works. [Funding will be awarded in the discretion of] Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health [in support of projects located in the largest population center in Oneida County] in his or her sole discretion, without a competitive bid or request for proposal process, [for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other] to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Disbursement of awards made pursuant to this appropriation shall be
 2 conditioned on the awardee achieving certain process and performance
 3 metrics and milestones as determined in the sole discretion of the
 4 commissioner. Such metrics and milestones shall be structured to
 5 ensure that the health care transformation and provider
 6 sustainability goals of the project are achieved, and such metrics
 7 and milestones shall be included in grant disbursement agreements or
 8 other contractual documents as required by the commissioner.

9 The department shall provide a report on a quarterly basis to the
 10 chairs of the senate finance, assembly ways and means, senate health
 11 and assembly health committees. Such reports shall be submitted no
 12 later than sixty days after the close of the quarter, and shall
 13 include, for each award, the name of the applicant, a description of
 14 the project or purpose, the amount of the award, disbursement date,
 15 and status of achievement of process and performance metrics and
 16 milestones pursuant to subdivision 5 of section 2825-b of the public
 17 health law.

18 Within amounts appropriated herein, up to \$5,000,000 may be made
 19 available for the purchase of mammography equipped vehicles.

20 The dormitory authority may issue bonds for such purposes in an amount
 21 appropriated herein. No expenditures may be made from this
 22 appropriation to a facility until a facility specific plan has been
 23 submitted to the department of health and has been approved by the
 24 director of the budget.

25 Within amounts appropriated herein, up to \$100,000,000 may be
 26 suballocated to any department, agency, or public authority for an
 27 economic development project at Nano Utica (12UT15HE)
 28 300,000,000 (re. \$300,000,000)

30 LABORATORIES AND RESEARCH (CCP)

31
 32 Capital Projects Funds - Other

33 Capital Projects Fund

34 Preservation of Facilities Purpose

35
 36 By chapter 54, section 1, of the laws of 2015:

37 To maintain and improve existing facilities including preparation of
 38 plans and for payment to the design and construction management
 39 account of the centralized services fund of the New York state
 40 office of general services. Upon the request of the commissioner of
 41 the department of health and approval of the director of the
 42 division of the budget, funds of this appropriation may be
 43 transferred to the dormitory authority of the state of New York for
 44 capital projects (12591503) ... 8,000,000 (re. \$8,000,000)
 45

46 By chapter 54, section 1, of the laws of 2014:

47 To maintain and improve existing facilities including preparation of
 48 plans and for payment to the design and construction management
 49 account of the centralized services fund of the New York state
 50 office of general services. Upon the request of the commissioner of
 51 the department of health and approval of the director of the divi-
 52 sion of the budget, funds of this appropriation may be transferred
 53 to the dormitory authority of the state of New York for capital
 54 projects (12591403) ... 8,000,000 (re. \$6,104,000)
 55

56 By chapter 54, section 1, of the laws of 2013:

57 To maintain and improve existing facilities including preparation of
 58 plans and for payment to the design and construction management
 59 account of the centralized services fund of the New York state
 60 office of general services. Upon the request of the commissioner of
 61 the department of health and approval of the director of the divi-
 62 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the dormitory authority of the state of New York for capital
2 projects (12591303) ... 8,000,000 (re. \$6,015,000)
3

4 By chapter 54, section 1, of the laws of 2012:

5 To maintain and improve existing facilities including preparation of
6 plans and for payment to the design and construction management
7 account of the centralized services fund of the New York state
8 office of general services. Upon the request of the commissioner of
9 the department of health and approval of the director of the divi-
10 sion of the budget, funds of this appropriation may be transferred
11 to the dormitory authority of the state of New York for capital
12 projects (12591203) ... 8,000,000 (re. \$5,077,000)
13

14 By chapter 54, section 1, of the laws of 2011:

15 To maintain and improve existing facilities including preparation of
16 plans and for payment to the design and construction management
17 account of the centralized services fund of the New York state
18 office of general services. Upon the request of the commissioner of
19 the department of health and approval of the director of the divi-
20 sion of the budget, funds of this appropriation may be transferred
21 to the dormitory authority of the state of New York for capital
22 projects (12591103) ... 8,000,000 (re. \$4,000,000)
23

24 By chapter 54, section 1, of the laws of 2010:

25 To maintain and improve existing facilities including preparation of
26 plans and for payment to the design and construction management
27 account of the centralized services fund of the New York state
28 office of general services. Upon the request of the commissioner of
29 the department of health and approval of the director of the divi-
30 sion of the budget, funds of this appropriation may be transferred
31 to the dormitory authority of the state of New York for capital
32 projects (12591003) ... 8,000,000 (re. \$2,424,000)
33

34 By chapter 54, section 1, of the laws of 2009:

35 To maintain and improve existing facilities including preparation of
36 plans and for payment to the design and construction management
37 account of the centralized services fund of the New York state
38 office of general services. Upon the request of the commissioner of
39 the department of health and approval of the director of the divi-
40 sion of the budget, funds of this appropriation may be transferred
41 to the dormitory authority of the state of New York for capital
42 projects (12590903) ... 8,000,000 (re. \$3,342,000)
43

44 By chapter 54, section 1, of the laws of 2008:

45 To maintain and improve existing facilities including preparation of
46 plans and for payment to the design and construction management
47 account of the centralized services fund of the New York state
48 office of general services. Upon the request of the commissioner of
49 the department of health and approval of the director of the divi-
50 sion of the budget, funds of this appropriation may be transferred
51 to the dormitory authority of the state of New York for capital
52 projects (12590803) ... 10,000,000 (re. \$489,000)
53

54 By chapter 54, section 1, of the laws of 2007:

55 To maintain and improve existing facilities including preparation of
56 plans and for payment to the design and construction management
57 account of the centralized services fund of the New York state
58 office of general services. Upon the request of the commissioner of
59 the department of health and approval of the director of the divi-
60 sion of the budget, funds of this appropriation may be transferred
61 to the dormitory authority of the state of New York for capital
62 projects (12590703) ... 10,000,000 (re. \$1,931,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2006:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services. Upon the request of the commissioner of
 6 the department of health and approval of the director of the divi-
 7 sion of the budget, funds of this appropriation may be transferred
 8 to the dormitory authority of the state of New York for capital
 9 projects (12590603) ... 10,000,000 (re. \$3,638,000)

10
 11 By chapter 54, section 1, of the laws of 2005:
 12 To maintain and improve existing facilities including preparation of
 13 plans and for payment to the design and construction management
 14 account of the centralized services fund of the New York state
 15 office of general services (12590503) ... 4,000,000 . (re. \$794,000)

16
 17 By chapter 54, section 1, of the laws of 2004:
 18 To maintain and improve existing facilities including preparation of
 19 plans and for payment to the design and construction management
 20 account of the centralized services fund of the New York state
 21 office of general services (12590403) ... 4,000,000 . (re. \$380,000)

22
 23 By chapter 54, section 1, of the laws of 2003:
 24 To maintain and improve existing facilities including preparation of
 25 plans and for payment to the design and construction management
 26 account of the centralized services fund of the New York state
 27 office of general services (12590303)
 28 4,000,000 (re. \$1,536,000)

29
 30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Umbilical Cord Blood Bank Purpose

33
 34 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 35 section 1, of the laws of 2007:
 36 For payments and grants for the design and construction of an umbili-
 37 cal cord blood bank facility in Syracuse, New York. Upon the request
 38 of the Commissioner of the department of health and approval of the
 39 Director of the division of the budget, these funds may be available
 40 and are authorized for transfer to the state university of New York
 41 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

42
 43 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Preservation of Facilities Purpose

48
 49 By chapter 54, section 1, of the laws of 2015:
 50 For minor alterations, improvements and preventive maintenance of St.
 51 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 52 Batavia Nursing Home, and Montrose Nursing Home including
 53 preparation of plans and for payment to the design and construction
 54 management account of the centralized services fund of the New York
 55 state office of general services. Upon the request of the
 56 commissioner of the department of health and approval of the
 57 director of the division of the budget, funds of this appropriation
 58 may be transferred to the dormitory authority of the state of New
 59 York for capital projects (12601503)
 60 7,600,000 (re. \$7,600,000)

61
 62

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For minor alterations, improvements and preventive maintenance of St.
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12601403) ... 7,600,000 (re. \$7,600,000)
12

13 By chapter 54, section 1, of the laws of 2013:

14 For minor alterations, improvements and preventive maintenance of St.
15 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
16 Batavia Nursing Home, and Montrose Nursing Home including prepara-
17 tion of plans and for payment to the design and construction manage-
18 ment account of the centralized services fund of the New York state
19 office of general services. Upon the request of the commissioner of
20 the department of health and approval of the director of the divi-
21 sion of the budget, funds of this appropriation may be transferred
22 to the dormitory authority of the state of New York for capital
23 projects (12601303) ... 7,600,000 (re. \$7,425,000)
24

25 By chapter 54, section 1, of the laws of 2012:

26 For minor alterations, improvements and preventive maintenance of St.
27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
29 tion of plans and for payment to the design and construction manage-
30 ment account of the centralized services fund of the New York state
31 office of general services. Upon the request of the commissioner of
32 the department of health and approval of the director of the divi-
33 sion of the budget, funds of this appropriation may be transferred
34 to the dormitory authority of the state of New York for capital
35 projects (12601203) ... 7,600,000 (re. \$2,760,000)
36

37 By chapter 54, section 1, of the laws of 2011:

38 For minor alterations, improvements and preventive maintenance of St.
39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
41 tion of plans and for payment to the design and construction manage-
42 ment account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred
46 to the dormitory authority of the state of New York for capital
47 projects (12601103) ... 7,600,000 (re. \$2,427,000)
48

49 By chapter 54, section 1, of the laws of 2010:

50 For minor alterations, improvements and preventive maintenance of St.
51 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
52 Batavia Nursing Home, and Montrose Nursing Home including prepara-
53 tion of plans and for payment to the design and construction manage-
54 ment account of the centralized services fund of the New York state
55 office of general services. Upon the request of the commissioner of
56 the department of health and approval of the director of the divi-
57 sion of the budget, funds of this appropriation may be transferred
58 to the dormitory authority of the state of New York for capital
59 projects (12601003) ... 7,600,000 (re. \$4,705,000)
60
61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2009:
 2 For minor alterations, improvements and preventive maintenance of St.
 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 5 tion of plans and for payment to the design and construction manage-
 6 ment account of the centralized services fund of the New York state
 7 office of general services. Upon the request of the commissioner of
 8 the department of health and approval of the director of the divi-
 9 sion of the budget, funds of this appropriation may be transferred
 10 to the dormitory authority of the state of New York for capital
 11 projects (12600903) ... 7,600,000 (re. \$2,877,000)
 12

13 WATER RESOURCES (CCP)

14
 15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 Water Resources Purpose
 18

19 By chapter 54, section 1, of the laws of 2015:
 20 For federal grants for the safe drinking water revolving fund
 21 (12021557) ... 70,000,000 (re. \$70,000,000)
 22

23 By chapter 54, section 1, of the laws of 2014:
 24 For federal grants for the safe drinking water revolving fund
 25 (12021457) ... 70,000,000 (re. \$31,791,000)
 26

27 By chapter 54, section 1, of the laws of 2013:
 28 For federal grants for the safe drinking water revolving fund
 29 (12021357) ... 70,000,000 (re. \$19,947,000)
 30

31 By chapter 54, section 1, of the laws of 2012:
 32 For federal grants for the safe drinking water revolving fund
 33 (12021257) ... 24,146,000 (re. \$1,482,000)
 34

35 By chapter 54, section 1, of the laws of 2010:
 36 For federal grants for the safe drinking water revolving fund
 37 (12021057) ... 157,183,000 (re. \$78,834,000)
 38

39 By chapter 54, section 1, of the laws of 2009:
 40 For federal grants for the safe drinking water revolving fund funded
 41 by the American recovery and reinvestment act of 2009. Funds appro-
 42 priated herein shall be subject to all applicable reporting and
 43 accountability requirements contained in such act (12FS0957)
 44 87,000,000 (re. \$189,000)
 45

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	577,755,000
	-----	-----
All Funds	0	577,755,000
	=====	=====

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) 15,000,000 (re. \$15,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) 42,000,000 (re. \$11,222,000)

DISASTER ASSISTANCE (CCP)

Capital Projects Fund - Other
New York Storm Recovery Capital Fund
Storm Recovery Account
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 to the contrary, the state comptroller shall credit these appropri-
 2 ations with federal grants received pursuant to the federal communi-
 3 ty development block grant program or any other federal program
 4 providing disaster aid, in recognition that the state was required
 5 to make payments for eligible projects in advance of the availabili-
 6 ty of federal reimbursement. Funds appropriated herein may be subal-
 7 located or transferred to any other state department, agency, or
 8 public benefit corporation, to achieve this purpose. Five business
 9 days after the close of each month, the division of the budget shall
 10 report to the chair of the senate finance committee and the chair of
 11 the assembly ways and means committee total disbursements from this
 12 appropriation (73FA13DA)
 13 450,000,000 (re. \$450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

16
 17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Program Improvement Purpose
 20

21 By chapter 54, section 1, of the laws of 2015:

22 For projects designed to advance completion of a fully interoperable
 23 statewide public safety communications network. Expenditures from
 24 this appropriation shall reduce appropriations for grants from the
 25 statewide public safety communications account for the same purpose
 26 by an equivalent amount, and such appropriation authority in such
 27 account shall then be deemed to have lapsed to the extent of such
 28 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)
 29

30 By chapter 54, section 1, of the laws of 2014:

31 For the provision of grants or reimbursement to counties for the
 32 development, consolidation or operation of public safety communi-
 33 cations systems or networks designed to support statewide interoper-
 34 able communications for first responders. Expenditures from this
 35 appropriation shall reduce appropriations for grants from the state-
 36 wide public safety communications account for the same purpose by an
 37 equivalent amount, and such appropriation authority in such account
 38 shall then be deemed to have lapsed to the extent of such reduction
 39 (ERIC1408) ... 100,000,000 (re. \$71,775,000)

40 For projects designed to advance completion of a fully interoperable
 41 statewide public safety communications network. Expenditures from
 42 this appropriation shall reduce appropriations for grants from the
 43 statewide public safety communications account for the same purpose
 44 by an equivalent amount, and such appropriation authority in such
 45 account shall then be deemed to have lapsed to the extent of such
 46 reduction (ERCN1408) ... 15,000,000 (re. \$14,758,000)
 47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7 Capital Projects Funds - Other	2,070,675,000	360,158,000
8 Capital Projects Funds - Federal ...	0	10,100,000
9	-----	-----
10 All Funds	2,070,675,000	370,258,000
11	=====	=====
12		
13 ACCESS TO HOME PROGRAM (CCP)		1,000,000
14		-----
15		
16 Capital Projects Funds - Other		
17 Housing Program Fund		
18 New Facilities Purpose		
19		
20 For allocation as follows: For contract with		
21 eligible applicants to provide financial		
22 assistance for the actual costs of an		
23 access to home program pursuant to article		
24 XXV of the private housing finance law		
25 (08051607)	1,000,000	
26		
27 AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
28		-----
29		
30 Capital Projects Funds - Other		
31 Housing Program Fund		
32 New Facilities Purpose		
33		
34 For allocation as follows: For deposit in		
35 the affordable housing development account		
36 created pursuant to section 59-b of the		
37 private housing finance law for the		
38 purposes of carrying out the provisions of		
39 article XIX of the private housing finance		
40 law. No funds shall be expended from this		
41 appropriation until the director of the		
42 budget has approved a financial plan		
43 submitted by the affordable housing corpo-		
44 ration in such detail as required by the		
45 director of the budget.		
46 Up to 5 percent of the funds appropriated		
47 herein may be used for administrative		
48 purposes (08011607)	26,000,000	
49		
50 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		14,000,000
51		-----
52		
53 Capital Projects Funds - Other		
54 Housing Program Fund		
55 New Facilities Purpose		
56		
57 For allocation as follows: For deposit in		
58 the housing trust fund account created		
59 pursuant to section 59-a of the private		
60 housing finance law and subject to the		
61 provisions of article XVIII of the private		
62 housing finance law for the purpose of		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 maximizing the state's utilization of
 2 federal low income housing tax credits in
 3 conjunction with the issuance of tax
 4 exempt bonds used to finance affordable
 5 housing construction.
 6 Up to 5 percent of the funds appropriated
 7 herein may be used for administrative
 8 purposes (08031607) 14,000,000
 9
 10 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 11 -----
 12
 13 Capital Projects Funds - Other
 14 Housing Program Fund
 15 Preservation of Facilities Purpose
 16
 17 For allocation as follows: For contracts
 18 with not-for-profit corporations or muni-
 19 cipalities to provide state financial
 20 assistance to administer emergency home
 21 repairs programs which provide grants and
 22 loans in an amount not to exceed \$10,000
 23 per unit for the cost of correcting any
 24 condition which poses a threat to the
 25 life, health or safety of a low income
 26 elderly homeowner. No funds shall be
 27 expended from this appropriation until the
 28 director of the budget has approved a
 29 financial plan submitted by the housing
 30 trust fund corporation on behalf of the
 31 housing opportunities for the elderly
 32 program in such detail as required by the
 33 director of the budget.
 34 Up to 5 percent of the funds appropriated
 35 herein may be used for administrative
 36 purposes (08031603) 1,400,000
 37
 38 HOUSING PROGRAM (CCP)..... 1,973,475,000
 39 -----
 40
 41 Capital Projects Funds - Other
 42 Dedicated Infrastructure Investment Fund
 43 Infrastructure Investment Account
 44 New Facilities Purpose
 45
 46 In support of a comprehensive multi-year
 47 program to prevent and address
 48 homelessness across the state, funds
 49 appropriated herein may be used in
 50 conjunction with other resources made
 51 available as part of the state fiscal year
 52 2016-17 local assistance, capital and
 53 state operations budget for contract with
 54 eligible applicants for services and
 55 expenses of providing housing
 56 construction, housing rehabilitation,
 57 community development activities, public
 58 housing modernization activities,
 59 technical assistance and implementing the
 60 provisions of the homeless housing and
 61 assistance program, including but not
 62 limited to site evaluation, site

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 acquisition, planning, design, preparation
2 of specifications and estimates,
3 environmental studies, option fees, site
4 acquisition, legal and closing costs, and
5 architectural design fees, including the
6 payment on liabilities incurred or
7 contracts executed prior to April 1, 2016.
8 Amounts may be deposited into the housing
9 trust fund account created pursuant to
10 section 59-a of the private housing
11 finance law for purposes of carrying out
12 the provisions of article XVIII of the
13 private housing finance law, into the
14 affordable housing development account
15 created pursuant to section 59-b of the
16 private housing finance law, or into the
17 homeless housing and assistance account
18 created pursuant to section 59-i of the
19 private housing finance law. Amounts may
20 be used for programs including but not
21 limited to the access to home program
22 pursuant to article XXV of the private
23 housing finance law, the affordable home
24 ownership development program pursuant to
25 article XIX of the private housing finance
26 law, the homes for working families
27 program pursuant to article XVIII of the
28 private housing finance law for the
29 purpose of maximizing the state's
30 utilization of the federal low income
31 housing tax credits in conjunction with
32 the issuance of tax exempt bonds used to
33 finance affordable housing construction,
34 the housing opportunities program for the
35 elderly program, the low income housing
36 trust fund program pursuant to article
37 XVIII of the private housing finance law,
38 the main street program pursuant to
39 article XXVI of the private housing
40 finance law, the public housing
41 modernization program pursuant to article
42 XII of the public housing law, the rural
43 and urban community investment fund
44 program pursuant to article XXVII of the
45 private housing finance law, and the
46 homeless housing and assistance program
47 pursuant to title 1 of article 2-A of the
48 social services law. Amounts appropriated
49 herein shall be in addition to any other
50 amounts appropriated in the capital
51 projects budgets of any other State
52 agency. All or a portion of the funds
53 appropriated hereby may be suballocated or
54 transferred to any department, agency, or
55 public authority. Such allocation,
56 distribution, suballocation or transfer is
57 subject to the approval by the director of
58 the budget of a plan for expenditure of
59 the funds submitted by the administering
60 department, agency, or public authority.
61 Notwithstanding section 40 of state
62 finance law or any other law to the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 contrary, all assistance appropriations
 2 made from this account shall remain in
 3 full force and effect in accordance, in
 4 the aggregate, with the following
 5 schedule: not more than \$344,000,000 for
 6 the period April 1, 2016, through and past
 7 March 31, 2017, and not more than an
 8 additional \$246,000,000 for the period
 9 April 1, 2017 through and past March 31,
 10 2018. All awards made under this
 11 appropriation are subject to approval by
 12 the Public Authorities Control Board
 13 (08101607) 590,000,000
 14
 15 Capital Projects Funds - Other
 16 Housing Program Fund
 17 New Facilities Purpose
 18

19 In support of a comprehensive multi-year
 20 program to prevent and address
 21 homelessness across the state, funds
 22 appropriated herein may be used in
 23 conjunction with other resources made
 24 available as part of the state fiscal year
 25 2016-17 local assistance, capital and
 26 state operations budget for contract with
 27 eligible applicants for services and
 28 expenses of providing housing
 29 construction, housing rehabilitation,
 30 community development activities, public
 31 housing modernization activities,
 32 technical assistance and implementing the
 33 provisions of the homeless housing and
 34 assistance program, including but not
 35 limited to site evaluation, site
 36 acquisition, planning, design, preparation
 37 of specifications and estimates,
 38 environmental studies, option fees, site
 39 acquisition, legal and closing costs, and
 40 architectural design fees, including the
 41 payment on payment on liabilities incurred
 42 or contracts executed prior to April 1,
 43 2016. Amounts may be deposited into the
 44 housing trust fund account created
 45 pursuant to section 59-a of the private
 46 housing finance law for purposes of
 47 carrying out the provisions of article
 48 XVIII of the private housing finance law,
 49 into the affordable housing development
 50 account created pursuant to section 59-b
 51 of the private housing finance law, or
 52 into the homeless housing and assistance
 53 account created pursuant to section 59-i
 54 of the private housing finance law.
 55 Amounts may be used for programs including
 56 but not limited to the access to home
 57 program pursuant to article XXV of the
 58 private housing finance law, the
 59 affordable home ownership development
 60 program pursuant to article XIX of the
 61 private housing finance law, the homes for
 62 working families program pursuant to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 article XVIII of the private housing
 2 finance law for the purpose of maximizing
 3 the state's utilization of the federal low
 4 income housing tax credits in conjunction
 5 with the issuance of tax exempt bonds used
 6 to finance affordable housing
 7 construction, the housing opportunities
 8 program for the elderly program, the low
 9 income housing trust fund program pursuant
 10 to article XVIII of the private housing
 11 finance law, the main street program
 12 pursuant to article XXVI of the private
 13 housing finance law, the public housing
 14 modernization program pursuant to article
 15 XII of the public housing law, the rural
 16 and urban community investment fund
 17 program pursuant to article XXVII of the
 18 private housing finance law, and the
 19 homeless housing and assistance program
 20 pursuant to title 1 of article 2-A of the
 21 social services law. Amounts appropriated
 22 herein shall be in addition to any other
 23 amounts appropriated in the capital
 24 projects budgets of any other State
 25 agency. All or a portion of the funds
 26 appropriated hereby may be suballocated or
 27 transferred to any department, agency, or
 28 public authority. Such allocation,
 29 distribution, suballocation or transfer is
 30 subject to the approval by the director of
 31 the budget of a plan for expenditure of
 32 the funds submitted by the administering
 33 department, agency, or public authority.
 34 Notwithstanding section 40 of state
 35 finance law or any other law to the
 36 contrary, all assistance appropriations
 37 made from this account shall remain in
 38 full force and effect in accordance, in
 39 the aggregate, with the following
 40 schedule: not more than \$303,384,000 for
 41 the period April 1, 2017 through and past
 42 March 31, 2018, not more than an
 43 additional \$354,715,000 for the period
 44 April 1, 2018 through and past March 31,
 45 2019, not more than an additional
 46 \$359,565,000 for the period April 1, 2019
 47 through and past March 31, 2020, and not
 48 more than an additional \$365,811,000 for
 49 the period April 1, 2020 through and past
 50 March 31, 2021. All awards made under this
 51 appropriation are subject to approval by
 52 the Public Authorities Control Board
 53 (08111607) 1,383,475,000
 54
 55 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 56 -----
 57
 58 Capital Projects Funds - Other
 59 Housing Program Fund
 60 New Facilities Purpose
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2016-17

1 For allocation as follows: For deposit in
 2 the housing trust fund account created
 3 pursuant to section 59-a of the private
 4 housing finance law for the purposes of
 5 carrying out the provisions of article
 6 XVIII of the private housing finance law
 7 including up to \$300,000 to offset housing
 8 trust fund corporation costs of adminis-
 9 tering the low income housing trust fund
 10 program established by such article. No
 11 funds shall be expended from this appro-
 12 priation until the director of the budget
 13 has approved a financial plan submitted by
 14 the housing trust fund corporation on
 15 behalf of the housing trust fund program
 16 in such detail as required by the director
 17 of the budget.
 18 Up to 5 percent of the funds appropriated
 19 herein may be used for administrative
 20 purposes (08041607) 44,200,000
 21
 22 MAIN STREET PROGRAM (CCP) 4,200,000
 23 -----
 24
 25 Capital Projects Funds - Other
 26 Housing Program Fund
 27 New Facilities Purpose
 28
 29 For allocation as follows: For contract with
 30 not-for-profit corporations and munici-
 31 palities to provide state fiscal assist-
 32 ance to administer main street or downtown
 33 revitalization projects for communities
 34 pursuant to article XXVI of the private
 35 housing finance law (08061607) 4,200,000
 36
 37 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 38 -----
 39
 40 Capital Projects Funds - Other
 41 Housing Program Fund
 42 Preservation of Facilities Purpose
 43
 44 For allocation as follows: For services and
 45 expenses of a public housing modernization
 46 program. Of the amount appropriated here-
 47 in, the sum of \$400,000 shall be allocated
 48 for capital project activities associated
 49 with article XII of the public housing
 50 law. No funds shall be expended from this
 51 appropriation until the director of the
 52 budget has approved a financial plan
 53 submitted by the housing trust fund corpo-
 54 ration on behalf of the public housing
 55 modernization program in such detail as
 56 required by the director of the budget.
 57 Up to 5 percent of the funds appropriated
 58 herein may be used for administrative
 59 purposes (08061603) 6,400,000
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For allocation as follows: For deposit in the affordable housing
 9 development account created pursuant to section 59-b of the private
 10 housing finance law for the purposes of carrying out the provisions
 11 of article XIX of the private housing finance law. No funds shall be
 12 expended from this appropriation until the director of the budget
 13 has approved a financial plan submitted by the affordable housing
 14 corporation in such detail as required by the director of the
 15 budget.

16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08011507)
 18 29,000,000 (re. \$29,000,000)

19

20 By chapter 54, section 1, of the laws of 2014:

21 For allocation as follows: For deposit in the affordable housing
 22 development account created pursuant to section 59-b of the private
 23 housing finance law for the purposes of carrying out the provisions
 24 of article XIX of the private housing finance law. No funds shall be
 25 expended from this appropriation until the director of the budget
 26 has approved a financial plan submitted by the affordable housing
 27 corporation in such detail as required by the director of the budg-
 28 et.

29 Up to 5 percent of the funds appropriated herein may be used for
 30 administrative purposes (08011407)
 31 25,000,000 (re. \$24,725,000)

32

33 By chapter 54, section 1, of the laws of 2013:

34 For allocation as follows: For deposit in the affordable housing
 35 development account created pursuant to section 59-b of the private
 36 housing finance law for the purposes of carrying out the provisions
 37 of article XIX of the private housing finance law. No funds shall be
 38 expended from this appropriation until the director of the budget
 39 has approved a financial plan submitted by the affordable housing
 40 corporation in such detail as required by the director of the budg-
 41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08011307)
 44 25,000,000 (re. \$24,725,000)

45

46 By chapter 54, section 1, of the laws of 2012:

47 For allocation as follows: For deposit in the affordable housing
 48 development account created pursuant to section 59-b of the private
 49 housing finance law for the purposes of carrying out the provisions
 50 of article XIX of the private housing finance law. No funds shall be
 51 expended from this appropriation until the director of the budget
 52 has approved a financial plan submitted by the affordable housing
 53 corporation in such detail as required by the director of the budg-
 54 et.

55 Up to 5 percent of the funds appropriated herein may be used for
 56 administrative purposes (08021207)
 57 25,000,000 (re. \$24,725,000)

58

59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:

For services and expenses of the greater Catskill flood remediation
program pursuant to section 3 of part NN of chapter 57 of the laws
of 2008, and for flood property buyouts and flood control, pursuant
to the following sub-schedule (08CF0807)
15,000,000 (re. \$3,900,000)

Sub-schedule

Ulster County	1,500,000
Orange County Soil and Water Conservation district	2,000,000
Sullivan County Soil and Water Conservation district	400,000

Total of sub-schedule	3,900,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Up to 5 percent of the funds appropriated herein may be used for
 2 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

3
 4 By chapter 54, section 1, of the laws of 2012:

5 For allocation as follows: For deposit in the housing trust fund
 6 account created pursuant to section 59-a of the private housing
 7 finance law and subject to the provisions of article XVIII of the
 8 private housing finance law for the purpose of maximizing the
 9 state's utilization of federal low income housing tax credits in
 10 conjunction with the issuance of tax exempt bonds used to finance
 11 affordable housing construction.

12 Up to 5 percent of the funds appropriated herein may be used for
 13 administrative purposes (08031207) ... 7,000,000 .. (re. \$1,714,000)

14
 15 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

16
 17 Capital Projects Funds - Other
 18 Housing Program Fund
 19 Preservation of Facilities Purpose

20
 21 By chapter 54, section 1, of the laws of 2015:

22 For allocation as follows: For contracts with not-for-profit
 23 corporations or municipalities to provide state financial assistance
 24 to administer emergency home repairs programs which provide grants
 25 and loans in an amount not to exceed \$10,000 per unit for the cost
 26 of correcting any condition which poses a threat to the life, health
 27 or safety of a low income elderly homeowner. No funds shall be
 28 expended from this appropriation until the director of the budget
 29 has approved a financial plan submitted by the housing trust fund
 30 corporation on behalf of the housing opportunities for the elderly
 31 program in such detail as required by the director of the budget.

32 Up to 5 percent of the funds appropriated herein may be used for
 33 administrative purposes (08031503) ... 1,400,000 .. (re. \$1,089,000)

34
 35 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Administration Purpose

40
 41 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 42 section 10, of the laws of 1990, and as amended by chapter 55,
 43 section 1, of the laws of 1996:

44 For transfer to the Housing Program Fund for the non-bondable costs of
 45 projects authorized by appropriations in the Housing Program Fund.
 46 Upon certification of such non-bondable costs by the director of the
 47 budget, the comptroller is hereby authorized and directed to trans-
 48 fer moneys to the Housing Program Fund to repay such costs
 49 (71259050) ... 120,000,000 (re. \$19,720,000)

50
 51 LOW INCOME HOUSING TRUST FUND (CCP)

52
 53 Capital Projects Funds - Other
 54 Housing Program Fund
 55 New Facilities Purpose

56
 57 By chapter 54, section 1, of the laws of 2015:

58 For allocation as follows: For deposit in the housing trust fund
 59 account created pursuant to section 59-a of the private housing
 60 finance law for the purposes of carrying out the provisions of
 61 article XVIII of the private housing finance law including up to
 62 \$300,000 to offset housing trust fund corporation costs of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 administering the low income housing trust fund program established
 2 by such article. No funds shall be expended from this appropriation
 3 until the director of the budget has approved a financial plan
 4 submitted by the housing trust fund corporation on behalf of the
 5 housing trust fund program in such detail as required by the
 6 director of the budget.

7 Up to 5 percent of the funds appropriated herein may be used for
 8 administrative purposes (08041507)
 9 40,200,000 (re. \$40,200,000)

10

11 By chapter 54, section 1, of the laws of 2014:

12 For allocation as follows: For deposit in the housing trust fund
 13 account created pursuant to section 59-a of the private housing
 14 finance law for the purposes of carrying out the provisions of arti-
 15 cle XVIII of the private housing finance law including up to
 16 \$300,000 to offset housing trust fund corporation costs of adminis-
 17 tering the low income housing trust fund program established by such
 18 article. No funds shall be expended from this appropriation until
 19 the director of the budget has approved a financial plan submitted
 20 by the housing trust fund corporation on behalf of the housing trust
 21 fund program in such detail as required by the director of the budg-
 22 et.

23 Up to 5 percent of the funds appropriated herein may be used for
 24 administrative purposes (08041407)
 25 44,200,000 (re. \$44,200,000)

26

27 By chapter 54, section 1, of the laws of 2013:

28 For allocation as follows: For deposit in the housing trust fund
 29 account created pursuant to section 59-a of the private housing
 30 finance law for the purposes of carrying out the provisions of arti-
 31 cle XVIII of the private housing finance law including up to
 32 \$300,000 to offset housing trust fund corporation costs of adminis-
 33 tering the low income housing trust fund program established by such
 34 article. No funds shall be expended from this appropriation until
 35 the director of the budget has approved a financial plan submitted
 36 by the housing trust fund corporation on behalf of the housing trust
 37 fund program in such detail as required by the director of the budg-
 38 et.

39 Up to 5 percent of the funds appropriated herein may be used for
 40 administrative purposes (08041307)
 41 32,200,000 (re. \$32,200,000)

42

43 By chapter 54, section 1, of the laws of 2012:

44 For allocation as follows: For deposit in the housing trust fund
 45 account created pursuant to section 59-a of the private housing
 46 finance law for the purposes of carrying out the provisions of arti-
 47 cle XVIII of the private housing finance law including up to
 48 \$300,000 to offset housing trust fund corporation costs of adminis-
 49 tering the low income housing trust fund program established by such
 50 article. No funds shall be expended from this appropriation until
 51 the director of the budget has approved a financial plan submitted
 52 by the housing trust fund corporation on behalf of the housing trust
 53 fund program in such detail as required by the director of the budg-
 54 et.

55 Up to 5 percent of the funds appropriated herein may be used for
 56 administrative purposes (08011207)
 57 32,200,000 (re. \$31,875,000)

58

59 By chapter 54, section 1, of the laws of 2011:

60 For allocation as follows: For deposit in the housing trust fund
 61 account created pursuant to section 59-a of the private housing
 62 finance law for the purposes of carrying out the provisions of arti-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cle XVIII of the private housing finance law including up to
 2 \$300,000 to offset housing trust fund corporation costs of adminis-
 3 tering the low income housing trust fund program established by such
 4 article. No funds shall be expended from this appropriation until
 5 the director of the budget has approved a financial plan submitted
 6 by the housing trust fund corporation on behalf of the housing trust
 7 fund program in such detail as required by the director of the budg-
 8 et.
 9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (08041107)
 11 29,000,000 (re. \$2,122,000)
 12 For allocation as follows: For deposit of additional funds in the
 13 housing trust fund account created pursuant to section 59-a of the
 14 private housing finance law for the purposes of carrying out the
 15 provisions of article XVIII if the private housing finance law
 16 (08121107) ... 3,200,000 (re. \$1,750,000)
 17
 18 MAIN STREET PROGRAM (CCP)
 19
 20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 New Facilities Purpose
 23
 24 By chapter 54, section 1, of the laws of 2015:
 25 For allocation as follows: For contract with not-for-profit
 26 corporations and municipalities to provide state fiscal assistance
 27 to administer main street or downtown revitalization projects for
 28 communities pursuant to article XXVI of the private housing finance
 29 law (08081507) ... 4,200,000 (re. \$4,200,000)
 30
 31 By chapter 54, section 1, of the laws of 2014:
 32 For allocation as follows: For contract with not-for-profit corpo-
 33 rations and municipalities to provide state fiscal assistance to
 34 administer main street or downtown revitalization projects for
 35 communities pursuant to article XXVI of the private housing finance
 36 law (08061407) ... 4,200,000 (re. \$1,450,000)
 37
 38 NEW FACILITIES (CCP)
 39
 40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 New Facilities Purpose
 43
 44 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 45 amended by chapter 54, section 1, of the laws of 2015, is hereby
 46 amended and reappropriated to read:
 47 For expenditure of funds made available pursuant to the Cranston-
 48 Gonzales National Affordable Housing Act (, being P.L. 101-625) for
 49 activities authorized pursuant to article 24 of the Private Housing
 50 Finance Law. Notwithstanding any other provision of law,
 51 [\$58,800,000] \$61,800,000 of the amount appropriated herein shall be
 52 used for payment of administrative costs incurred in the
 53 implementation of article XXIV of the private housing finance law
 54 for Federal aid made available under the HOME Investment Partnership
 55 Program to pay State personal service and fringe benefit costs
 56 related to administration of the HOME program. Such funds allocated
 57 for administration shall be set aside prior to the distribution of
 58 funds to projects as required by article XXIV of the private housing
 59 finance law (08019107) ... 125,132,000 (re. \$10,100,000)
 60
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Housing Program Fund

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For allocation as follows: For services and expenses of a public
9 housing modernization program. Of the amount appropriated herein,
10 the sum of \$400,000 shall be allocated for capital project
11 activities associated with article XII of the public housing law. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a financial plan submitted by the housing
14 trust fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

18

19 By chapter 54, section 1, of the laws of 2014:

20 For allocation as follows: For services and expenses of a public hous-
21 ing modernization program. Of the amount appropriated herein, the
22 sum of \$400,000 shall be allocated for capital project activities
23 associated with article XII of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

30

31 By chapter 54, section 1, of the laws of 2013:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2012:

44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds
48 shall be expended from this appropriation until the director of the
49 budget has approved a financial plan submitted by the housing trust
50 fund corporation on behalf of the public housing modernization
51 program in such detail as required by the director of the budget.

52 Up to 5 percent of the funds appropriated herein may be used for
53 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

54

55 By chapter 54, section 1, of the laws of 2011:

56 For allocation as follows: For services and expenses of a public hous-
57 ing modernization program. Of the amount appropriated herein, the
58 sum of \$400,000 shall be allocated for capital project activities
59 associated with article XII of the public housing law. No funds
60 shall be expended from this appropriation until the director of the

61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 budget has approved a financial plan submitted by the housing trust
 2 fund corporation on behalf of the public housing modernization
 3 program in such detail as required by the director of the budget.

4 Up to 5 percent of the funds appropriated herein may be used for
 5 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)
 6

7 By chapter 53, section 1, of the laws of 2010:

8 For allocation as follows: For services and expenses of a public hous-
 9 ing modernization program. Of the amount appropriated herein, the
 10 sum of \$400,000 shall be allocated for capital project activities
 11 associated with article XII of the public housing law. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a financial plan submitted by the housing trust
 14 fund corporation on behalf of the public housing modernization
 15 program in such detail as required by the director of the budget
 16 (08041003) ... 12,800,000 (re. \$7,721,000)
 17

18 RURAL AREA REVITALIZATION PROGRAM (CCP)

19
 20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 New Facilities Purpose
 23

24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 25 section 5, of the laws of 2008:

26 For payment of grants for rural revitalization projects pursuant to
 27 article XVII-B of the private housing finance law (08090807)
 28 6,000,000 (re. \$932,000)
 29

30 STATE HOUSING BOND FUND (CCP)

31
 32 Capital Projects Funds - Other
 33 State Housing Fund
 34 New Facilities Purpose
 35

36 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 37 55, section 1, of the laws of 1996, for:

38 Loan contracts for low rent public housing. No funds shall be made
 39 available until a plan which includes a draft request for proposals
 40 has been submitted to the chairs of the senate and assembly housing
 41 committees and approved by the director of the budget. In any event,
 42 no expenditure shall be made pursuant to this appropriation prior to
 43 October 1, 1994 (01347607) (re. \$7,294,000)
 44

45 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 46 section 1, of the laws of 1996, for:

47 Loan contracts for public housing (01347407) (re. \$50,000)
 48

49 URBAN INITIATIVES (CCP)

50
 51 Capital Projects Funds - Other
 52 Housing Program Fund
 53 New Facilities Purpose
 54

55 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 56 section 1, of the laws of 2009:

57 For the payment of grants and loans to qualified community based not-
 58 for-profit organizations for a specific work or series of works for
 59 the revitalization and improvement of housing and local commercial
 60 and service facilities in a geographically defined neighborhood
 61 consistent with the determination of eligible neighborhoods under
 62 article XVI-A of the private housing finance law except that

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 notwithstanding subdivision 2 of section 922 of such article quali-
2 fied organizations shall serve only cities with populations of
3 25,000 or more as determined by the U.S. Census of 2000 (08120807)
4 ... 3,500,000 (re. \$766,000)
5

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	629,000
	-----	-----
All Funds	0	629,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$625,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the Hudson River Park Trust to its vendors. Such agreement shall
2 further provide that in the event amounts disbursed from this appro-
3 priation are not repaid within such period, the director of the
4 budget shall certify the amount not repaid to the comptroller, and
5 the comptroller shall, to the extent not otherwise prohibited by law
6 or state covenant, withhold such amount from the next succeeding
7 payment of per capita assistance to be apportioned to New York city
8 subject to the following limitations: prior to withholding amounts
9 due the state from the city, the comptroller shall pay in full any
10 amount due the state of New York municipal bond bank agency, on
11 account of the city's obligation to such agency; the city university
12 construction fund pursuant to the provisions of the city university
13 construction fund act; the New York city housing development corpo-
14 ration, pursuant to the provisions of the New York city housing
15 development corporation act (article XII of the private housing
16 finance law); the transit construction fund, pursuant to the
17 provisions of title 9-a of article 5 of the public authorities law;
18 pursuant to section 92-e of the state finance law, any amounts
19 necessary for payments to holders of bonds or notes as certified by
20 the municipal assistance corporation for the city of New York
21 created under article 10 of the public authorities law; and the
22 dormitory authority of the state of New York, pursuant to section
23 1680-B of the public authorities law (29NY08A3)
24 25,000,000 (re. \$4,000)
25

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	85,700,000	203,365,000
	-----	-----
All Funds	85,700,000	203,365,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		85,700,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to tech-		
nology equipment, software and services		
with a demonstrated return on investment		
or service improvement, as well as the		
exploration and study of lower-cost alter-		
natives. Funds appropriated herein may be		
suballocated to any other state depart-		
ment, agency, or public benefit corpo-		
ration, to achieve this purpose (00IT1608)	85,700,000	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)
 2
 3 Capital Projects Funds - Other
 4 Capital Projects Fund
 5 Program Improvement/Change Purpose
 6
 7 By chapter 54, section 1, of the laws of 2015:
 8 For services and expenses related to technology equipment, software
 9 and services with a demonstrated return on investment or service
 10 improvement, as well as the exploration and study of lower-cost
 11 alternatives. Funds appropriated herein may be suballocated to any
 12 other state department, agency, or public benefit corporation, to
 13 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$85,651,000)
 14
 15 By chapter 54, section 1, of the laws of 2014:
 16 For services and expenses related to technology equipment, software
 17 and services with a demonstrated return on investment or service
 18 improvement, as well as the exploration and study of lower-cost
 19 alternatives. Funds appropriated herein may be suballocated to any
 20 other state department, agency, or public benefit corporation, to
 21 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$66,763,000)
 22
 23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 24 section 1, of the laws of 2015:
 25 For services and expenses related to technology equipment, software
 26 and services with a demonstrated return on investment or service
 27 improvement, as well as the exploration and study of lower-cost
 28 alternatives. Funds appropriated herein may be suballocated to any
 29 other state department, agency, or public benefit corporation, to
 30 achieve this purpose (00IT1308) ... 80,740,000 ... (re. \$20,951,000)
 31
 32 Capital Projects Funds - Other
 33 Miscellaneous Capital Projects Fund
 34 Information Technology Capital Financing Account
 35 Program Improvement/Change Purpose
 36
 37 By chapter 54, section 1, of the laws of 2014:
 38 Amounts appropriated herein may be made available, subject to the
 39 identification and transferability of appropriate revenue, for the
 40 expenses of information technology projects and services (00BS1408)
 41 ... 30,000,000 (re. \$30,000,000)
 42

DEPARTMENT OF LAW

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	10,000,000	7,794,000
	-----	-----
All Funds	10,000,000	7,794,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		10,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For services and expenses related to the		
acquisition and development of technology,		
including but not limited to equipment,		
software and services (36011608)	10,000,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (36011508) ... 1,000,000 (re. \$1,000,000)
11
12 By chapter 54, section 1, of the laws of 2014:
13 For services and expenses related to the acquisition and development
14 of technology, including but not limited to equipment, software and
15 services [(36011401)] (36011408) ... 9,000,000 (re. \$6,794,000)
16

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	23,000,000	506,884,000
	-----	-----
All Funds	23,000,000	506,884,000
	=====	=====
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) .		5,000,000

Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
Chemical Dependence Service Capital		
Minor Rehabilitation Purpose		
For services and expenses approved by the		
office of alcoholism and substance abuse		
services related to chemical dependency		
detection, prevention, treatment and		
recovery, including, but not limited to,		
purchase of equipment. Notwithstanding any		
other provision of law, the money hereby		
appropriated may be transferred to any		
other state agency, with the approval of		
the director of the budget (53CD1689)	5,000,000	
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		6,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preparation of Plans Purpose		
For payment to the design and construction		
management account of the centralized		
services fund of the New York state office		
of general services or to the dormitory		
authority of the state of New York for the		
purpose of preparation and review of		
plans, specifications, estimates,		
services, construction management and		
supervision, inspection, studies,		
appraisals, surveys, testing and environ-		
mental impact statements for new projects		
(53PP1630)	5,000,000	
Capital Projects Funds - Other		
Mental Hygiene Facilities Capital Improvement Fund		
Preparation of Plans Purpose		
For payment to the design and construction		
management account of the centralized		
services fund of the New York state office		
of general services or to the dormitory		
authority of the state of New York for the		
purpose of preparation and review of		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1	plans, specifications, estimates,	
2	services, construction management and	
3	supervision, inspection, studies,	
4	appraisals, surveys, testing and environ-	
5	mental impact statements for new projects	
6	(53A61630)	1,000,000
7		
8	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund	
12	Minor Rehabilitation Purpose	
13		
14	For minor alterations and improvements to	
15	various facilities, including the payment	
16	of liabilities incurred prior to April 1,	
17	2016, provided, however, that no expendi-	
18	tures may be made from this appropriation	
19	until a comprehensive plan of projects has	
20	been approved by the director of the budg-	
21	et (53HD1689)	1,000,000
22		
23	Capital Projects Funds - Other	
24	Mental Hygiene Facilities Capital Improvement Fund	
25	Preservation of Facilities Purpose	
26		
27	For alterations and improvements for preser-	
28	vation of various facilities including	
29	rehabilitation projects, provided, howev-	
30	er, that no expenditures may be made from	
31	this appropriation until a comprehensive	
32	plan of projects has been approved by the	
33	director of the budget. This appropri-	
34	ation may be used for the cost of poten-	
35	tial claims against contracts awarded by	
36	the dormitory authority of the state of	
37	New York. Upon request of the commissioner	
38	of the office of alcoholism and substance	
39	abuse services and approval by the direc-	
40	tor of the budget, this appropriation may	
41	be transferred to the dormitory authority	
42	of the state of New York (53A21603)	10,000,000
43		
44	NON-BONDABLE PROJECTS (CCP)	1,000,000
45		-----
46		
47	Capital Projects Funds - Other	
48	Capital Projects Fund	
49	Non-Bondable Purpose	
50		
51	For transfer to the Mental Hygiene Capital	
52	Improvement Fund for reimbursement of the	
53	non-bondable cost of community facilities	
54	authorized by appropriations or reappro-	
55	priations funded from the Mental Hygiene	
56	Capital Improvement Fund including liabil-	
57	ities incurred prior to April 1, 2016 or	
58	for payment to the dormitory authority of	
59	the state of New York for defeasance of	
60	bonds. Upon request of the commissioner of	

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2016-17

1	the office of alcoholism and substance	
2	abuse services and approval by the direc-	
3	tor of the budget, this appropriation may	
4	be transferred to the dormitory authority	
5	of the state of New York (53NB16NB)	1,000,000
6		

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Minor Rehabilitation Purpose
6
7 By chapter 54, section 1, of the laws of 2013:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 2013,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53031389)
13 3,810,000 (re. \$3,810,000)
14
15 By chapter 54, section 1, of the laws of 2012:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2012,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53031289)
21 4,810,000 (re. \$4,810,000)
22
23 By chapter 54, section 1, of the laws of 2011:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2011,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53031189)
29 4,810,000 (re. \$4,148,000)
30
31 By chapter 54, section 1, of the laws of 2009:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2009,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53030989)
37 4,810,000 (re. \$841,000)
38
39 By chapter 54, section 1, of the laws of 2008:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2008,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53030889)
45 4,810,000 (re. \$634,000)
46
47 By chapter 54, section 1, of the laws of 2007:
48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2007,
50 provided, however, that no expenditures may be made from this appro-
51 priation until a comprehensive plan of projects has been approved by
52 the director of the budget (53030789)
53 4,810,000 (re. \$459,000)
54
55 Capital Projects Funds - Other
56 Mental Hygiene Facilities Capital Improvement Fund
57 New Facilities Purpose
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:

2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA1307)
9 34,773,000 (re. \$34,773,000)

10

11 By chapter 54, section 1, of the laws of 2012:

12 For the acquisition of property, design, construction and extensive
13 rehabilitation of facilities for the purpose of delivering chemical
14 dependence services, pursuant to the mental hygiene law. No expendi-
15 ture shall be made from this appropriation until a spending plan for
16 proposed projects has been submitted by the commissioner of the
17 office of alcoholism and substance abuse services and approved by
18 the director of the budget (53AA1207)
19 42,273,000 (re. \$42,273,000)

20

21 By chapter 54, section 1, of the laws of 2011:

22 For the acquisition of property, design, construction and extensive
23 rehabilitation of facilities for the purpose of delivering chemical
24 dependence services, pursuant to the mental hygiene law. No expendi-
25 ture shall be made from this appropriation until a spending plan for
26 proposed projects has been submitted by the commissioner of the
27 office of alcoholism and substance abuse services and approved by
28 the director of the budget (53AA1107)
29 40,273,000 (re. \$38,840,000)

30

31 By chapter 54, section 1, of the laws of 2010:

32 For the acquisition of property, design, construction and extensive
33 rehabilitation of facilities for the purpose of delivering chemical
34 dependence services, pursuant to the mental hygiene law. No expendi-
35 ture shall be made from this appropriation until a spending plan for
36 proposed projects has been submitted by the commissioner of the
37 office of alcoholism and substance abuse services and approved by
38 the director of the budget (53AA1007)
39 42,273,000 (re. \$38,639,000)

40

41 By chapter 54, section 1, of the laws of 2009:

42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-
45 ture shall be made from this appropriation until a spending plan for
46 proposed projects has been submitted by the commissioner of the
47 office of alcoholism and substance abuse services and approved by
48 the director of the budget (53AA0907)
49 42,273,000 (re. \$21,783,000)

50

51 By chapter 54, section 1, of the laws of 2008:

52 For the acquisition of property, design, construction and extensive
53 rehabilitation of facilities for the purpose of delivering chemical
54 dependence services, pursuant to the mental hygiene law. No expendi-
55 ture shall be made from this appropriation until a spending plan for
56 proposed projects has been submitted by the commissioner of the
57 office of alcoholism and substance abuse services and approved by
58 the director of the budget (53AA0807)
59 66,273,000 (re. \$27,715,000)

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007:

2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA0707)
9 27,423,000 (re. \$2,205,000)

10 For the acquisition of property, design, construction and rehabili-
11 tation of 100 community residential treatment beds in Suffolk and
12 Nassau counties, to be developed for operation by voluntary-operated
13 or local government operated chemical dependency treatment provid-
14 ers. Notwithstanding any other inconsistent provision of law, the
15 moneys hereby appropriated may support up to 100 percent of approved
16 capital costs of such chemical dependency facilities. Notwithstand-
17 ing any other inconsistent provision of law, and subject to approval
18 of the director of the budget, funds from this appropriation may be
19 paid to the dormitory authority of the state of New York or the
20 office of general services to the design and construction management
21 account pursuant to one or more certificates approved by the direc-
22 tor of the budget for purposes of carrying out the projects provided
23 for herein. No expenditure shall be made from this appropriation
24 until a spending plan for the proposed projects has been submitted
25 by the commissioner of the office of alcoholism and substance abuse
26 services and approved by the director of the budget (53010707) ...
27 26,600,000 (re. \$26,146,000)

28 For the acquisition of property, design, construction and rehabili-
29 tation of 100 intensive residential and/or community residential
30 beds for veterans, to be developed for operation by voluntary-oper-
31 ated or local government operated chemical dependency treatment
32 providers. Notwithstanding any other inconsistent provision of law,
33 the moneys hereby appropriated may support up to 100 percent of
34 approved capital costs of such chemical dependency facilities.

35 Notwithstanding any other inconsistent provision of law, and subject
36 to approval of the director of the budget, funds from this appropri-
37 ation may be paid to the dormitory authority of the state of New
38 York or the office of general services to the design and
39 construction management account pursuant to one or more certificates
40 approved by the director of the budget for purposes of carrying out
41 the projects provided for herein. No expenditure shall be made from
42 this appropriation until a spending plan for the proposed projects
43 has been submitted by the commissioner of the office of alcoholism
44 and substance abuse services and approved by the director of the
45 budget (53020707) ... 25,400,000 (re. \$13,644,000)

46
47 By chapter 54, section 1, of the laws of 2006:

48 For the acquisition of property design, construction and rehabili-
49 tation of 108 beds for adolescents and/or women and their children,
50 to be developed for operation by voluntary-operated or local govern-
51 ment operated chemical dependency treatment providers. Notwith-
52 standing any other inconsistent provision of the law, the moneys
53 hereby appropriated may support up to 100 percent of approved capi-
54 tal costs of such chemical dependency facilities. Notwithstanding
55 any other inconsistent provision of the law, and subject to approval
56 of the director of the budget, funds from this appropriation may be
57 paid to the dormitory authority of the state of New York or the
58 office of general services to the design and construction management
59 account pursuant to one or more certificates approved by the direc-
60 tor of the budget for purposes of carrying out the projects provided

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 for herein. No expenditure shall be made from this appropriation
 2 until a spending plan for the proposed projects has been submitted
 3 by the commissioner of the office of alcoholism and substance abuse
 4 services and approved by the director of the budget (53010607)
 5 24,900,000 (re. \$18,176,000)
 6

7 By chapter 54, section 1, of the laws of 2004:

8 For the acquisition of property, design, construction and extensive
 9 rehabilitation of facilities for the purpose of delivering chemical
 10 dependence services, pursuant to the mental hygiene law. No expendi-
 11 ture shall be made from this appropriation until a spending plan for
 12 proposed projects has been submitted by the commissioner of the
 13 office of alcoholism and substance abuse services and approved by
 14 the director of the budget (53AA0407)
 15 12,970,000 (re. \$8,082,000)
 16

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

20
 21 By chapter 54, section 1, of the laws of 2013:

22 For alterations and improvements for preservation of various facili-
 23 ties including rehabilitation projects and the acquisition of prop-
 24 erty, provided, however, that no expenditures may be made from this
 25 appropriation until a comprehensive plan of projects has been
 26 approved by the director of the budget (53031303)
 27 34,773,000 (re. \$34,773,000)
 28

29 By chapter 54, section 1, of the laws of 2012:

30 For alterations and improvements for preservation of various facili-
 31 ties including rehabilitation projects and the acquisition of prop-
 32 erty, provided, however, that no expenditures may be made from this
 33 appropriation until a comprehensive plan of projects has been
 34 approved by the director of the budget (53031203)
 35 42,273,000 (re. \$42,273,000)
 36

37 By chapter 54, section 1, of the laws of 2011:

38 For alterations and improvements for preservation of various facili-
 39 ties including rehabilitation projects and the acquisition of prop-
 40 erty, provided, however, that no expenditures may be made from this
 41 appropriation until a comprehensive plan of projects has been
 42 approved by the director of the budget (53031103)
 43 40,273,000 (re. \$40,064,000)
 44

45 By chapter 54, section 1, of the laws of 2009:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects and the acquisition of prop-
 48 erty, provided, however, that no expenditures may be made from this
 49 appropriation until a comprehensive plan of projects has been
 50 approved by the director of the budget (53030903)
 51 42,273,000 (re. \$21,749,000)
 52

53 By chapter 54, section 1, of the laws of 2008:

54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects and the acquisition of prop-
 56 erty, provided, however, that no expenditures may be made from this
 57 appropriation until a comprehensive plan of projects has been
 58 approved by the director of the budget (53030803)
 59 42,273,000 (re. \$9,685,000)
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2007:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects and the acquisition of prop-
 4 erty, provided, however, that no expenditures may be made from this
 5 appropriation until a comprehensive plan of projects has been
 6 approved by the director of the budget (53030703)
 7 27,423,000 (re. \$2,677,000)
 8

9 By chapter 54, section 1, of the laws of 2006:
 10 For alterations and improvements for preservation of various facili-
 11 ties including rehabilitation projects and the acquisition of prop-
 12 erty, provided, however, that no expenditures may be made from this
 13 appropriation until a comprehensive plan of projects has been
 14 approved by the director of the budget (53030603)
 15 17,243,000 (re. \$13,056,000)
 16

17 By chapter 54, section 1, of the laws of 2005:
 18 For alterations and improvements for preservation of various facili-
 19 ties including rehabilitation projects and the acquisition of prop-
 20 erty, provided, however, that no expenditures may be made from this
 21 appropriation until a comprehensive plan of projects has been
 22 approved by the director of the budget (53030503)
 23 13,125,000 (re. \$4,282,000)
 24

25 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

26
 27 Capital Projects Funds - Other
 28 Capital Projects Fund
 29 Preparation of Plans Purpose
 30

31 By chapter 54, section 1, of the laws of 2015:
 32 For payment to the design and construction management account of the
 33 centralized services fund of the New York state office of general
 34 services or to the dormitory authority of the state of New York for
 35 the purpose of preparation and review of plans, specifications,
 36 estimates, services, construction management and supervision,
 37 inspection, studies, appraisals, surveys, testing and environmental
 38 impact statements for new projects (53PP1530)
 39 4,000,000 (re. \$4,000,000)
 40

41 By chapter 54, section 1, of the laws of 2014:
 42 For payment to the design and construction management account of the
 43 centralized services fund of the New York state office of general
 44 services or to the dormitory authority of the state of New York for
 45 the purpose of preparation and review of plans, specifications,
 46 estimates, services, construction management and supervision,
 47 inspection, studies, appraisals, surveys, testing and environmental
 48 impact statements for new projects (53061430)
 49 4,000,000 (re. \$681,000)
 50

51 Capital Projects Funds - Other
 52 Mental Hygiene Facilities Capital Improvement Fund
 53 Preparation of Plans Purpose
 54

55 By chapter 54, section 1, of the laws of 2015:
 56 For payment to the design and construction management account of the
 57 centralized services fund of the New York state office of general
 58 services or to the dormitory authority of the state of New York for
 59 the purpose of preparation and review of plans, specifications,
 60 estimates, services, construction management and supervision,

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 inspection, studies, appraisals, surveys, testing and environmental
 2 impact statements for new projects (53A61530)
 3 500,000 (re. \$500,000)
 4

5 By chapter 54, section 1, of the laws of 2013:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services or to the dormitory authority of the state of New York for
 9 the purpose of preparation and review of plans, specifications,
 10 estimates, services, construction management and supervision,
 11 inspection, studies, appraisals, surveys, testing and environmental
 12 impact statements for new projects (53A61330)
 13 500,000 (re. \$338,000)
 14

15 INSTITUTIONAL SERVICES PROGRAM (CCP)

16

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Minor Rehabilitation Purpose

20

21 By chapter 54, section 1, of the laws of 2015:

22 For minor alterations and improvements to various facilities,
 23 including the payment of liabilities incurred prior to April 1,
 24 2015, provided, however, that no expenditures may be made from this
 25 appropriation until a comprehensive plan of projects has been
 26 approved by the director of the budget (53HD1589)
 27 1,000,000 (re. \$1,000,000)
 28

29 By chapter 54, section 1, of the laws of 2014:

30 For minor alterations and improvements to various facilities, includ-
 31 ing the payment of liabilities incurred prior to April 1, 2014,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (53HD1489)
 35 1,000,000 (re. \$1,000,000)
 36

37 By chapter 54, section 1, of the laws of 2013:

38 For minor alterations and improvements to various facilities, includ-
 39 ing the payment of liabilities incurred prior to April 1, 2013,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget (53HD1389)
 43 1,000,000 (re. \$940,000)
 44

45 By chapter 54, section 1, of the laws of 2012:

46 For minor alterations and improvements to various facilities, includ-
 47 ing the payment of liabilities incurred prior to April 1, 2012,
 48 provided, however, that no expenditures may be made from this appro-
 49 priation until a comprehensive plan of projects has been approved by
 50 the director of the budget (53HD1289)
 51 1,000,000 (re. \$397,000)
 52

53 By chapter 54, section 1, of the laws of 2011:

54 For minor alterations and improvements to various facilities, includ-
 55 ing the payment of liabilities incurred prior to April 1, 2011,
 56 provided, however, that no expenditures may be made from this appro-
 57 priation until a comprehensive plan of projects has been approved by
 58 the director of the budget (53HD1189)
 59 1,000,000 (re. \$771,000)
 60

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2010:

2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 2010,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD1089)
 7 1,000,000 (re. \$436,000)

8
 9 By chapter 54, section 1, of the laws of 2009:

10 For minor alterations and improvements to various facilities, includ-
 11 ing the payment of liabilities incurred prior to April 1, 2009,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (53HD0989)
 15 1,000,000 (re. \$314,000)

16
 17 By chapter 54, section 1, of the laws of 2008:

18 For minor alterations and improvements to various facilities, includ-
 19 ing the payment of liabilities incurred prior to April 1, 2008,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (53HD0889)
 23 500,000 (re. \$134,000)

24
 25 By chapter 54, section 1, of the laws of 2007:

26 For minor alterations and improvements to various facilities, includ-
 27 ing the payment of liabilities incurred prior to April 1, 2007,
 28 provided, however, that no expenditures may be made from this appro-
 29 priation until a comprehensive plan of projects has been approved by
 30 the director of the budget (53HD0789)
 31 500,000 (re. \$289,000)

32
 33 By chapter 54, section 1, of the laws of 2006:

34 For minor alterations and improvements to various facilities, includ-
 35 ing the payment of liabilities incurred prior to April 1, 2006,
 36 provided, however, that no expenditures may be made from this appro-
 37 priation until a comprehensive plan of projects has been approved by
 38 the director of the budget (53HD0689)
 39 500,000 (re. \$151,000)

40
 41 By chapter 54, section 1, of the laws of 2004:

42 For minor alterations and improvements to various facilities, includ-
 43 ing the payment of liabilities incurred prior to April 1, 2004,
 44 provided, however, that no expenditures may be made from this appro-
 45 priation until a comprehensive plan of projects has been approved by
 46 the director of the budget (53HD0489)
 47 500,000 (re. \$328,000)

48
 49 Capital Projects Funds - Other
 50 Mental Hygiene Facilities Capital Improvement Fund
 51 Preservation of Facilities Purpose

52
 53 By chapter 54, section 1, of the laws of 2015:

54 For alterations and improvements for preservation of various
 55 facilities including rehabilitation projects, provided, however,
 56 that no expenditures may be made from this appropriation until a
 57 comprehensive plan of projects has been approved by the director of
 58 the budget. This appropriation may be used for the cost of potential
 59 claims against contracts awarded by the dormitory authority of the
 60 state of New York. Upon request of the commissioner of the office of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 alcoholism and substance abuse services and approval by the director
 2 of the budget, this appropriation may be transferred to the
 3 dormitory authority of the state of New York(53A21503)
 4 3,000,000 (re. \$3,000,000)
 5

6 By chapter 54, section 1, of the laws of 2013:

7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York. Upon request of the commissioner of the office of alcohol-
 14 ism and substance abuse services and approval by the director of the
 15 budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York (53A21303)
 17 18,000,000 (re. \$18,000,000)
 18

19 By chapter 54, section 1, of the laws of 2012:

20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York. Upon request of the commissioner of the office of alcohol-
 27 ism and substance abuse services and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (53A21203)
 30 3,000,000 (re. \$3,000,000)
 31

32 By chapter 54, section 1, of the laws of 2011:

33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects, provided, however, that no
 35 expenditures may be made from this appropriation until a comprehen-
 36 sive plan of projects has been approved by the director of the budg-
 37 et. This appropriation may be used for the cost of potential claims
 38 against contracts awarded by the dormitory authority of the state of
 39 New York. Upon request of the commissioner of the office of alcohol-
 40 ism and substance abuse services and approval by the director of the
 41 budget, this appropriation may be transferred to the dormitory
 42 authority of the state of New York (53A21103)
 43 7,000,000 (re. \$6,951,000)
 44

45 By chapter 54, section 1, of the laws of 2010:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects, provided, however, that no
 48 expenditures may be made from this appropriation until a comprehen-
 49 sive plan of projects has been approved by the director of the budg-
 50 et. This appropriation may be used for the cost of potential claims
 51 against contracts awarded by the dormitory authority of the state of
 52 New York. Upon request of the commissioner of the office of alcohol-
 53 ism and substance abuse services and approval by the director of the
 54 budget, this appropriation may be transferred to the dormitory
 55 authority of the state of New York (53A21003)
 56 3,000,000 (re. \$2,949,000)
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2009:

2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York. Upon request of the commissioner of the office of alcohol-
 9 ism and substance abuse services and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (53A20903)
 12 3,000,000 (re. \$879,000)
 13

14 By chapter 54, section 1, of the laws of 2008:

15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York. Upon request of the commissioner of the office of alcohol-
 22 ism and substance abuse services and approval by the director of the
 23 budget, this appropriation may be transferred to the dormitory
 24 authority of the state of New York (53A20803)
 25 3,000,000 (re. \$886,000)
 26

27 By chapter 54, section 1, of the laws of 2007:

28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects, provided, however, that no
 30 expenditures may be made from this appropriation until a comprehen-
 31 sive plan of projects has been approved by the director of the budg-
 32 et. This appropriation may be used for the cost of potential claims
 33 against contracts awarded by the dormitory authority of the state of
 34 New York. Upon request of the commissioner of the office of alcohol-
 35 ism and substance abuse services and approval by the director of the
 36 budget, this appropriation may be transferred to the dormitory
 37 authority of the state of New York (53A20703)
 38 1,000,000 (re. \$104,000)
 39

40 By chapter 54, section 1, of the laws of 2006:

41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects, provided, however, that no
 43 expenditures may be made from this appropriation until a comprehen-
 44 sive plan of projects has been approved by the director of the budg-
 45 et. This appropriation may be used for the cost of potential claims
 46 against contracts awarded by the dormitory authority of the state of
 47 New York. Upon request of the commissioner of the office of alcohol-
 48 ism and substance abuse services and approval by the director of the
 49 budget, this appropriation may be transferred to the dormitory
 50 authority of the state of New York (53A20603)
 51 7,800,000 (re. \$1,707,000)
 52

53 By chapter 54, section 1, of the laws of 2003:

54 For alterations and improvements for preservation of various facili-
 55 ties including rehabilitation projects, provided, however, that no
 56 expenditures may be made from this appropriation until a comprehen-
 57 sive plan of projects has been approved by the director of the budg-
 58 et. This appropriation may be used for the cost of potential claims
 59 against contracts awarded by the dormitory authority of the state of
 60 New York or the facilities development corporation. Upon request of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the commissioner of the office of alcoholism and substance abuse
2 services and approval by the director of the budget, this appropri-
3 ation may be transferred to the dormitory authority of the state of
4 New York (53PR0303) ... 1,000,000 (re. \$673,000)
5

6 By chapter 54, section 1, of the laws of 2001:

7 For alterations and improvements for preservation of various facili-
8 ties including rehabilitation projects, provided, however, that no
9 expenditures may be made from this appropriation until a comprehen-
10 sive plan of projects has been approved by the director of the budg-
11 et. This appropriation may be used for the cost of potential claims
12 against contracts awarded by the dormitory authority of the state of
13 New York or the facilities development corporation. Upon request of
14 the commissioner of the office of alcoholism and substance abuse
15 services and approval by the director of the budget, this appropri-
16 ation may be transferred to the dormitory authority of the state of
17 New York (53PR0103) ... 2,000,000 (re. \$1,919,000)
18

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	323,472,000	1,908,752,000
	-----	-----
All Funds	323,472,000	1,908,752,000
	=====	=====
COMMUNITY MENTAL HEALTH FACILITIES (CCP)		11,722,000

Capital Projects Funds - Other		
Capital Projects Fund		
Infrastructure Purpose		
State aid to municipalities and other public		
and not-for-profit agencies for		
acquisition, rehabilitation, and/or		
improvements to existing community mental		
health facilities as required to address		
code violations, health and safety issues,		
and/or structural/mechanical deficiencies.		
Notwithstanding any inconsistent provision		
of law, within the amounts hereby		
appropriated, the commissioner of the		
office of mental health may provide state		
aid grants of up to 100 per centum of		
reasonable capital costs associated with		
the acquisition, rehabilitation, and/or		
improvements (501116A4)	6,000,000	
Capital Projects Funds - Other		
Mental Health Facilities Capital Improvement Fund		
Infrastructure Purpose		
For the acquisition of property,		
construction and rehabilitation of new		
facilities and/or relocation of existing		
community mental health facilities under		
the auspice of municipalities and other		
public and not-for-profit agencies,		
approved by the commissioner of the office		
of mental health, pursuant to article 41		
of the mental hygiene law. Additionally,		
this appropriation may be used for payment		
of personal service and nonpersonal		
service, including fringe benefits related		
to the administration of the community		
capital program provided by the office of		
mental health for new and reappropriated		
community capital projects. Upon request		
of the commissioner of mental health and		
approval by the director of the budget,		
this appropriation may be transferred to		
the dormitory authority of the state of		
New York (500116A4)	5,722,000	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1	NON-BONDABLE PROJECTS (CCP)	1,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Non-Bondable Purpose	
7		
8	For transfer to the Mental Hygiene Capital	
9	Improvement Fund for reimbursement of the	
10	non-bondable cost of projects for communi-	
11	ty facilities authorized by appropriations	
12	or reappropriations funded from the Mental	
13	Hygiene Capital Improvement Fund including	
14	liabilities incurred prior to April 1,	
15	2016 or for payment to the dormitory	
16	authority of the state of New York for	
17	defeasance of bonds. Upon request of the	
18	commissioner of mental health and approval	
19	by the director of the budget, this appro-	
20	priation may be transferred to the dormi-	
21	tory authority of the state of New York	
22	(500316NB)	1,000,000
23		
24	STATE MENTAL HEALTH FACILITIES (CCP)	310,750,000
25		-----
26		
27	Capital Projects Funds - Other	
28	Capital Projects Fund	
29	Infrastructure Purpose	
30		
31	For payment of the cost of land acquisition,	
32	construction, reconstruction, rehabili-	
33	tation and improvements, including the	
34	preparation of designs, plans, specifica-	
35	tions and estimates, for new, existing,	
36	and reappropriated capital projects and	
37	programs, including, but not limited to,	
38	preparation of plans, administration,	
39	maintenance and improvement of existing	
40	facilities, new facilities, energy conser-	
41	vation, environmental protection or	
42	improvement, health and safety, preserva-	
43	tion of facilities, accreditation and	
44	program improvement or program changes;	
45	provided, however, that no expenditures	
46	may be made from this appropriation until	
47	a comprehensive plan of projects has been	
48	approved by the director of the budget.	
49	Additionally, this appropriation may be	
50	used for payment to the design and	
51	construction management account of the	
52	centralized services fund of the New York	
53	state office of general services or to the	
54	dormitory authority of the state of New	
55	York for the purpose of preparation and	
56	review of plans, specifications, esti-	
57	mates, services, construction management	
58	and supervision, inspection, studies,	
59	appraisals, surveys, testing and environ-	
60	mental impact statements for new, existing	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2016-17

1 and reappropriated capital projects and
 2 programs. Upon request of the commissioner
 3 of mental health and approval by the
 4 director of the budget, this appropriation
 5 may be transferred to the dormitory
 6 authority of the state of New York.
 7 Furthermore, upon approval of the director
 8 of the budget, funds from this appropri-
 9 ation may be transferred to the office for
 10 people with developmental disabilities and
 11 the office of alcoholism and substance
 12 abuse services for payment to the dormito-
 13 ry authority of the state of New York in
 14 relation to the preparation of plans
 15 (50IS16A4) 35,750,000

16
 17 Capital Projects Funds - Other
 18 Mental Hygiene Facilities Capital Improvement Fund
 19 Infrastructure Purpose

20
 21 For payment of the cost of land acquisition,
 22 construction, reconstruction, rehabili-
 23 tation and improvements, including the
 24 preparation of designs, plans, specifica-
 25 tions and estimates, for new, existing and
 26 reappropriated capital projects and
 27 programs including, but not limited to,
 28 preparation of plans, administration,
 29 maintenance and improvement of existing
 30 facilities, new facilities, energy conser-
 31 vation, environmental protection or
 32 improvement, health and safety, preserva-
 33 tion of facilities, accreditation and
 34 program improvement or program changes;
 35 provided, however, that no expenditures
 36 may be made from this appropriation until
 37 a comprehensive plan of projects has been
 38 approved by the director of the budget.
 39 This appropriation may be used for payment
 40 of personal service and nonpersonal
 41 service, including fringe benefits, and
 42 indirect cost recovery, related to the
 43 administration of the capital projects and
 44 programs provided by the office of mental
 45 health. Additionally, this appropriation
 46 may be used for payment to the design and
 47 construction management account of the
 48 centralized services fund of the New York
 49 state office of general services or to the
 50 dormitory authority of the state of New
 51 York for the purpose of preparation and
 52 review of plans, specifications, esti-
 53 mates, services, construction management
 54 and supervision, inspection, studies,
 55 appraisals, surveys, testing and environ-
 56 mental impact statements for new and
 57 existing projects. Upon request of the
 58 commissioner of mental health and approval
 59 by the director of the budget, this appro-
 60 priation may be transferred to the dormi-

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1 tory authority of the state of New York.
2 Furthermore, upon approval of the director
3 of the budget, funds from this appropri-
4 ation may be transferred to the office for
5 people with developmental disabilities and
6 the office of alcoholism and substance
7 abuse services for payment to the dormito-
8 ry authority of the state of New York in
9 relation to the preparation of plans
10 (50A416A4) 275,000,000
11

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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50101389)
 17 6,000,000 (re. \$6,000,000)

18

19 By chapter 54, section 1, of the laws of 2012:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50101289)
 29 6,000,000 (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2011:

32 State aid to municipalities and other public and not-for-profit agen-
 33 cies for acquisition, rehabilitation, and/or improvements to exist-
 34 ing community mental health facilities as required to address code
 35 violations, health and safety issues, and/or structural/mechanical
 36 deficiencies. Notwithstanding any inconsistent provision of law,
 37 within the amounts hereby appropriated, the commissioner of the
 38 office of mental health may provide state aid grants of up to 100
 39 per centum of reasonable capital costs associated with the acquisi-
 40 tion, rehabilitation, and/or improvements (50101189)
 41 6,000,000 (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2010:

44 State aid to municipalities and other public and not-for-profit agen-
 45 cies for acquisition, rehabilitation, and/or improvements to exist-
 46 ing community mental health facilities as required to address code
 47 violations, health and safety issues, and/or structural/mechanical
 48 deficiencies. Notwithstanding any inconsistent provision of law,
 49 with-in the amounts hereby appropriated, the commissioner of the
 50 office of mental health may provide state aid grants of up to 100
 51 per centum of reasonable capital costs associated with the acquisi-
 52 tion, rehabilitation, and/or improvements (50101089)
 53 6,000,000 (re. \$3,901,000)

54

55 By chapter 54, section 1, of the laws of 2009:

56 State aid to municipalities and other public and not-for-profit agen-
 57 cies for acquisition, rehabilitation, and/or improvements to exist-
 58 ing community mental health facilities as required to address code
 59 violations, health and safety issues, and/or structural/mechanical
 60 deficiencies. Notwithstanding any inconsistent provision of law,

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1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acqui-
 4 sition, rehabilitation, and/or improvements (50100989)
 5 6,000,000 (re. \$5,752,000)
 6

7 By chapter 54, section 1, of the laws of 2008:

8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acqui-
 16 sition, rehabilitation, and/or improvements (50100889)
 17 6,000,000 (re. \$1,223,000)
 18

19 By chapter 54, section 1, of the laws of 2007:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acqui-
 28 sition, rehabilitation, and/or improvements (50100789)
 29 6,000,000 (re. \$1,764,000)
 30

31 By chapter 54, section 1, of the laws of 2006:

32 State aid to municipalities and other public and not-for-profit agen-
 33 cies for acquisition, rehabilitation, and/or improvements to exist-
 34 ing community mental health facilities as required to address code
 35 violations, health and safety issues, and/or structural/mechanical
 36 deficiencies. Notwithstanding any inconsistent provision of law,
 37 within the amounts hereby appropriated, the commissioner of the
 38 office of mental health may provide state aid grants of up to 100
 39 per centum of reasonable capital costs associated with the acqui-
 40 sition, rehabilitation, and/or improvements (50100689)
 41 6,000,000 (re. \$1,130,000)
 42

43 Capital Projects Funds - Other

44 Capital Projects Fund

45 New Facilities Purpose
 46

47 By chapter 54, section 1, of the laws of 1994, for:

48 State aid to municipalities and other public and not-for-profit
 49 private agencies for acquisition of property, design, construction
 50 and rehabilitation of community mental health facilities and associ-
 51 ated programs including, but not limited to, article 28 or article
 52 31 community mental health facilities or supported housing beds, and
 53 for state aid grants for facilities intended to serve mentally ill
 54 persons (50239407) ... 16,070,000 (re. \$309,000)
 55

56 Capital Projects Funds - Other

57 Mental Health Facilities Capital Improvement Fund

58 Infrastructure Purpose
 59
 60

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1 By chapter 54, section 1, of the laws of 2015:

2 For the acquisition of property, construction and rehabilitation of
 3 new facilities and/or relocation of existing community mental health
 4 facilities under the auspice of municipalities and other public and
 5 not-for-profit agencies, approved by the commissioner of the office
 6 of mental health, pursuant to article 41 of the mental hygiene law.
 7 Additionally, this appropriation may be used for payment of personal
 8 service and nonpersonal service, including fringe benefits related
 9 to the administration of the community capital program provided by
 10 the office of mental health for new and reappropriated community
 11 capital projects. Upon request of the commissioner of mental health
 12 and approval by the director of the budget, this appropriation may
 13 be transferred to the dormitory authority of the state of New York
 14 (500115A4) ... 722,000 (re. \$719,000)
 15

16 Capital Projects Funds - Other
 17 Mental Hygiene Facilities Capital Improvement Fund
 18 New Facilities Purpose
 19

20 By chapter 54, section 1, of the laws of 2008:

21 For payment to municipalities and not-for-profit community providers
 22 for the acquisition of property, design, construction and rehabili-
 23 tation of housing for mentally ill persons. To the extent that any
 24 portion of such appropriation is utilized to develop housing in any
 25 city having a population of one million or more, that portion of the
 26 appropriation shall be matched on a 50/50 basis. Notwithstanding
 27 any other provision of law to the contrary, any of the amounts
 28 appropriated herein may be increased or decreased by interchange or
 29 transfer without limit with any appropriation of the office of
 30 mental health capital projects budget, upon the request of the
 31 commissioner of mental health and with the approval of the director
 32 of the budget, who shall file such approval with the department of
 33 audit and control and copies thereof with the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee (50VY0807) ... 145,000,000 (re. \$135,700,000)
 36

37 By chapter 54, section 1, of the laws of 2007:

38 For payment to municipalities and not-for-profit community providers
 39 for the acquisition of property, design, construction and rehabili-
 40 tation of housing for mentally ill persons. To the extent that any
 41 portion of such appropriation is utilized to develop housing in any
 42 city having a population of one million or more, that portion of the
 43 appropriation shall be matched on a 50/50 basis. Notwithstanding
 44 any other provision of law to the contrary, any of the amounts
 45 appropriated herein may be increased or decreased by interchange or
 46 transfer without limit with any appropriation of the office of
 47 mental health capital projects budget, upon the request of the
 48 commissioner of mental health and with the approval of the director
 49 of the budget, who shall file such approval with the department of
 50 audit and control and copies thereof with the chairman of the senate
 51 finance committee and the chairman of the assembly ways and means
 52 committee (50VY0707) ... 200,000,000 (re. \$157,500,000)
 53

54 By chapter 54, section 1, of the laws of 2006:

55 For payment to municipalities and other public and not-for-profit
 56 community providers approved by the commissioner of the office of
 57 mental health, pursuant to mental hygiene law, for the acquisition
 58 of property, construction and rehabilitation of supportive housing
 59 for mentally ill homeless persons. Notwithstanding any other
 60 provision of law to the contrary, any of the amounts appropriated

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herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) ... 211,000,000 (re. \$108,600,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) ... 65,000,000 (re. \$24,000,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) 50,000,000 (re. \$15,200,000)

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1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Preservation of Facilities Purpose
 4
 5 By chapter 54, section 1, of the laws of 2013:
 6 For the acquisition of property, construction and rehabilitation of
 7 new facilities and/or relocation of existing community mental health
 8 facilities under the auspice of municipalities and other public and
 9 not-for-profit agencies, approved by the commissioner of the office
 10 of mental health, pursuant to article 41 of the mental hygiene law
 11 (50231303) ... 5,000,000 (re. \$5,000,000)
 12
 13 By chapter 54, section 1, of the laws of 2012:
 14 For the acquisition of property, construction and rehabilitation of
 15 new facilities and/or relocation of existing community mental health
 16 facilities under the auspice of municipalities and other public and
 17 not-for-profit agencies, approved by the commissioner of the office
 18 of mental health, pursuant to article 41 of the mental hygiene law
 19 (50231203) ... 5,000,000 (re. \$2,960,000)
 20
 21 By chapter 54, section 1, of the laws of 2011:
 22 For the acquisition of property, construction and rehabilitation of
 23 new facilities and/or relocation of existing community mental health
 24 facilities under the auspice of municipalities and other public and
 25 not-for-profit agencies, approved by the commissioner of the office
 26 of mental health, pursuant to article 41 of the mental hygiene law
 27 (50231103) ... 5,000,000 (re. \$4,142,000)
 28
 29 By chapter 54, section 1, of the laws of 2010:
 30 For the acquisition of property, construction and rehabilitation of
 31 new facilities and/or relocation of existing community mental health
 32 facilities under the auspice of municipalities and other public and
 33 not-for-profit agencies, approved by the commissioner of the office
 34 of mental health, pursuant to article 41 of the mental hygiene law
 35 (50231003) ... 5,000,000 (re. \$3,037,000)
 36
 37 By chapter 54, section 1, of the laws of 2009:
 38 For the acquisition of property, construction and rehabilitation of
 39 new facilities and/or relocation of existing community mental health
 40 facilities under the auspice of municipalities and other public and
 41 not-for-profit agencies, approved by the commissioner of the office
 42 of mental health, pursuant to article 41 of the mental hygiene law
 43 (50230903) ... 5,000,000 (re. \$1,064,000)
 44
 45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 46 section 1, of the laws of 2014:
 47 For the acquisition of property, construction and rehabilitation of
 48 new facilities and/or relocation of existing community mental health
 49 facilities under the auspice of municipalities and other public and
 50 not-for-profit agencies, approved by the commissioner of the office
 51 of mental health, pursuant to article 41 of the mental hygiene law.
 52 Notwithstanding any other provision of law to the contrary, any of
 53 the amounts appropriated herein may be increased or decreased by
 54 interchange or transfer without limit with any appropriation of the
 55 office of mental health capital projects budget, upon the request of
 56 the commissioner of mental health and with the approval of the
 57 director of the budget, who shall file such approval with the
 58

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1 department of audit and control and copies thereof with the chairman
 2 of the senate finance committee and the chairman of the assembly
 3 ways and means committee (50230803)
 4 28,000,000 (re. \$22,000,000)
 5

6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 7 section 1, of the laws of 2014:

8 For the acquisition of property, construction and rehabilitation of
 9 new facilities and/or relocation of existing community mental health
 10 facilities under the auspice of municipalities and other public and
 11 not-for-profit agencies, approved by the commissioner of the office
 12 of mental health, pursuant to article 41 of the mental hygiene law.
 13 Notwithstanding any other provision of law to the contrary, any of
 14 the amounts appropriated herein may be increased or decreased by
 15 interchange or transfer without limit with any appropriation of the
 16 office of mental health capital projects budget, upon the request of
 17 the commissioner of mental health and with the approval of the
 18 director of the budget, who shall file such approval with the
 19 department of audit and control and copies thereof with the chairman
 20 of the senate finance committee and the chairman of the assembly
 21 ways and means committee (50230703)
 22 112,000,000 (re. \$66,200,000)
 23

24 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 25 section 1, of the laws of 2014:

26 For the acquisition of property, construction and rehabilitation of
 27 new facilities and/or relocation of existing community mental health
 28 facilities under the auspice of municipalities and other public and
 29 not-for-profit agencies, approved by the commissioner of the office
 30 of mental health, pursuant to article 41 of the mental hygiene law.
 31 Notwithstanding any other provision of law to the contrary, any of
 32 the amounts appropriated herein may be increased or decreased by
 33 interchange or transfer without limit with any appropriation of the
 34 office of mental health capital projects budget, upon the request of
 35 the commissioner of mental health and with the approval of the
 36 director of the budget, who shall file such approval with the
 37 department of audit and control and copies thereof with the chairman
 38 of the senate finance committee and the chairman of the assembly
 39 ways and means committee (50230603)
 40 15,000,000 (re. \$7,315,000)
 41

42 By chapter 54, section 1, of the laws of 2001:

43 For the acquisition of property, construction, rehabilitation and/or
 44 relocation of existing community mental health facilities under the
 45 auspice of municipalities and other public and not-for-profit agen-
 46 cies, approved by the commissioner of the office of mental health,
 47 pursuant to article 41 of the mental hygiene law (50230103)
 48 5,000,000 (re. \$225,000)
 49

50 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

51
 52 Capital Projects Funds - Other
 53 Capital Projects Fund
 54 Preparation of Plans Purpose
 55

56 By chapter 54, section 1, of the laws of 2013:

57 For payment to the design and construction management account of the
 58 centralized services fund of the New York state office of general
 59 services or to the dormitory authority of the state of New York for
 60 the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,
 2 inspection, studies, appraisals, surveys, testing and environmental
 3 impact statements for new and existing projects. Upon approval of
 4 the director of the budget, funds from this appropriation may be
 5 transferred to the office for people with developmental disabilities
 6 and the office of alcoholism and substance abuse services for
 7 payment to the dormitory authority of the state of New York for
 8 preparation of plans purpose (50DC1330)
 9 2,000,000 (re. \$1,692,000)

10

11 Capital Projects Funds - Other

12 Mental Hygiene Facilities Capital Improvement Fund

13 Preparation of Plans Purpose

14

15 By chapter 54, section 1, of the laws of 2013:

16 For payment to the design and construction management account of the
 17 centralized services fund of the New York state office of general
 18 services or to the dormitory authority of the state of New York for
 19 the purpose of preparation and review of plans, specifications,
 20 estimates, services, construction management and supervision,
 21 inspection, studies, appraisals, surveys, testing and environmental
 22 impact statements for new and existing projects. Upon request of the
 23 commissioner of mental health and approval by the director of the
 24 budget, this appropriation may be transferred to the dormitory
 25 authority of the state of New York. Upon approval of the director of
 26 the budget, funds from this appropriation may be transferred to the
 27 office for people with developmental disabilities and the office of
 28 alcoholism and substance abuse services for payment to the dormitory
 29 authority of the state of New York for preparation of plans purpose
 30 (50311330) ... 12,000,000 (re. \$7,004,000)

31

32 EXECUTIVE DIRECTION (CCP)

33

34 Capital Projects Funds - Other

35 Mental Hygiene Facilities Capital Improvement Fund

36 Administration Purpose

37

38 By chapter 54, section 1, of the laws of 2013:

39 For payment of personal service and nonpersonal service, including
 40 fringe benefits, related to the administration of the capital
 41 programs provided by the office of mental health for new and reap-
 42 propriated state operated institutional capital projects. Upon
 43 request of the commissioner of mental health and approval by the
 44 director of the budget, this appropriation may be transferred to the
 45 dormitory authority of the state of New York (50991350)
 46 3,717,000 (re. \$3,250,000)

47

48 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

49

50 Capital Projects Funds - Other

51 Capital Projects Fund

52 Energy Conservation Purpose

53

54 By chapter 54, section 1, of the laws of 2013:

55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications
 57 and estimates for energy conservation improvements to existing
 58 facilities and programs. Upon request of the commissioner of mental

59

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1 health and approval by the director of the budget, this appropri-
 2 ation may be transferred to the dormitory authority of the state of
 3 New York (50051305) ... 4,600,000 (re. \$2,417,000)
 4

5 By chapter 54, section 1, of the laws of 2012:
 6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications
 8 and estimates for energy conservation improvements to existing
 9 facilities and programs. Upon request of the commissioner of mental
 10 health and approval by the director of the budget, this appropri-
 11 ation may be transferred to the dormitory authority of the state of
 12 New York (50051205) ... 5,100,000 (re. \$532,000)
 13

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Environmental Protection or Improvements Purpose
 17

18 By chapter 54, section 1, of the laws of 2013:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates for environmental protection (50EP1306)
 22 5,911,000 (re. \$4,466,000)
 23

24 By chapter 54, section 1, of the laws of 2012:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates for environmental protection (50EP1206)
 28 4,950,000 (re. \$2,241,000)
 29

30 By chapter 54, section 1, of the laws of 2011:
 31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications
 33 and estimates for environmental protection (50EP1106)
 34 4,100,000 (re. \$1,012,000)
 35

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Health and Safety Purpose
 39

40 By chapter 54, section 1, of the laws of 2013:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates, for health and safety improvements to existing facil-
 44 ities and programs, provided, however, that no expenditures may be
 45 made from this appropriation until a comprehensive plan of projects
 46 has been approved by the director of the budget. Upon request of the
 47 commissioner of mental health and approval by the director of the
 48 budget, this appropriation may be transferred to the dormitory
 49 authority of the state of New York (50HS1301)
 50 6,274,000 (re. \$4,678,000)
 51

52 By chapter 54, section 1, of the laws of 2012:
 53 For payment of the cost of construction, reconstruction and improve-
 54 ments, including the preparation of designs, plans, specifications
 55 and estimates, for health and safety improvements to existing facil-
 56 ities and programs, provided, however, that no expenditures may be
 57 made from this appropriation until a comprehensive plan of projects
 58 has been approved by the director of the budget. Upon request of the
 59 commissioner of mental health and approval by the director of the
 60

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1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50HS1201)
 3 4,000,000 (re. \$1,887,000)
 4

5 By chapter 54, section 1, of the laws of 2011:

6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications
 8 and estimates, for health and safety improvements to existing facil-
 9 ities and programs, provided, however, that no expenditures may be
 10 made from this appropriation until a comprehensive plan of projects
 11 has been approved by the director of the budget. Upon request of the
 12 commissioner of mental health and approval by the director of the
 13 budget, this appropriation may be transferred to the dormitory
 14 authority of the state of New York (50HS1101)
 15 5,000,000 (re. \$1,162,000)
 16

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 Preservation of Facilities Purpose
 20

21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 22 section 1, of the laws of 2014:

23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates to existing facilities and programs, provided, howev-
 26 er, that no expenditures may be made from this appropriation until a
 27 comprehensive plan of projects has been approved by the director of
 28 the budget. Notwithstanding any other provision of law to the
 29 contrary, any of the amounts appropriated herein may be increased or
 30 decreased by interchange or transfer without limit with any appro-
 31 priation of the office of mental health capital projects budget,
 32 upon the request of the commissioner of mental health and with the
 33 approval of the director of the budget, who shall file such approval
 34 with the department of audit and control and copies thereof with the
 35 chairman of the senate finance committee and the chairman of the
 36 assembly ways and means committee (50PF1303)
 37 16,965,000 (re. \$14,169,000)
 38

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 40 section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates to existing facilities and programs, provided, howev-
 44 er, that no expenditures may be made from this appropriation until a
 45 comprehensive plan of projects has been approved by the director of
 46 the budget. Notwithstanding any other provision of law to the
 47 contrary, any of the amounts appropriated herein may be increased or
 48 decreased by interchange or transfer without limit with any appro-
 49 priation of the office of mental health capital projects budget,
 50 upon the request of the commissioner of mental health and with the
 51 approval of the director of the budget, who shall file such approval
 52 with the department of audit and control and copies thereof with the
 53 chairman of the senate finance committee and the chairman of the
 54 assembly ways and means committee (50PF1203)
 55 19,700,000 (re. \$8,947,000)
 56

57 By chapter 54, section 1, of the laws of 2011:

58 For payment of the cost of construction, reconstruction and improve-
 59 ments, including the preparation of designs, plans, specifications
 60 and estimates to existing facilities and programs, provided, howev-

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er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 (re. \$1,565,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) 28,188,000 (re. \$28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) 14,441,000 (re. \$13,603,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner
 2 of mental health and approval by the director of the budget, this
 3 appropriation may be transferred to the dormitory authority of the
 4 state of New York. Notwithstanding any other provision of law to the
 5 contrary, any of the amounts appropriated herein may be increased or
 6 decreased by interchange or transfer without limit with any appro-
 7 priation of the office of mental health capital projects budget,
 8 upon the request of the commissioner of mental health and with the
 9 approval of the director of the budget, who shall file such approval
 10 with the department of audit and control and copies thereof with the
 11 chairman of the senate finance committee and the chairman of the
 12 assembly ways and means committee (50061102)
 13 36,477,000 (re. \$34,509,000)

14 By chapter 54, section 1, of the laws of 2010:

15 For payment of the cost of land acquisition, construction, recon-
 16 struction and improvements, including the preparation of designs,
 17 plans, specifications and estimates related to accreditation
 18 improvements to existing facilities and programs. This appropriation
 19 may be used for payment of personal service, indirect cost recovery,
 20 and fringe benefit costs associated with New York State employees
 21 assigned to such capital projects. Upon request of the commissioner
 22 of mental health and approval by the director of the budget, this
 23 appropriation may be transferred to the dormitory authority of the
 24 state of New York (50061002) ... 9,565,000 (re. \$3,298,000)
 25

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 27 section 1, of the laws of 2014:

28 For payment of the cost of land acquisition, construction, recon-
 29 struction and improvements, including the preparation of designs,
 30 plans, specifications and estimates related to accreditation
 31 improvements to existing facilities and programs. This appropriation
 32 may be used for payment of personal service, indirect cost recovery,
 33 and fringe benefit costs associated with New York State employees
 34 assigned to such capital projects. Upon request of the commissioner
 35 of mental health and approval by the director of the budget, this
 36 appropriation may be transferred to the dormitory authority of the
 37 state of New York. Notwithstanding any other provision of law to the
 38 contrary, any of the amounts appropriated herein may be increased or
 39 decreased by interchange or transfer without limit with any appro-
 40 priation of the office of mental health capital projects budget,
 41 upon the request of the commissioner of mental health and with the
 42 approval of the director of the budget, who shall file such approval
 43 with the department of audit and control and copies thereof with the
 44 chairman of the senate finance committee and the chairman of the
 45 assembly ways and means committee (50060902)
 46 347,480,000 (re. \$156,658,000)
 47

48 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 49 section 1, of the laws of 2014:

50 For payment of the cost of land acquisition, construction, recon-
 51 struction and improvements, including the preparation of designs,
 52 plans, specifications and estimates related to accreditation
 53 improvements to existing facilities and programs. This appropriation
 54 may be used for payment of personal service, indirect cost recovery,
 55 and fringe benefit costs associated with New York State employees
 56 assigned to such capital projects. Upon request of the commissioner
 57 of mental health and approval by the director of the budget, this
 58 appropriation may be transferred to the dormitory authority of the
 59 state of New York. Notwithstanding any other provision of law to the
 60 contrary, any of the amounts appropriated herein may be increased or

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1 decreased by interchange or transfer without limit with any appro-
 2 priation of the office of mental health capital projects budget,
 3 upon the request of the commissioner of mental health and with the
 4 approval of the director of the budget, who shall file such approval
 5 with the department of audit and control and copies thereof with the
 6 chairman of the senate finance committee and the chairman of the
 7 assembly ways and means committee (50060802)
 8 95,624,000 (re. \$25,074,000)
 9

10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 11 section 1, of the laws of 2014:

12 For payment of the cost of land acquisition, construction, recon-
 13 struction and improvements, including the preparation of designs,
 14 plans, specifications and estimates related to accreditation
 15 improvements to existing facilities and programs. Upon request of
 16 the commissioner of mental health and approval by the director of
 17 the budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York. Notwithstanding any other
 19 provision of law to the contrary, any of the amounts appropriated
 20 herein may be increased or decreased by interchange or transfer
 21 without limit with any appropriation of the office of mental health
 22 capital projects budget, upon the request of the commissioner of
 23 mental health and with the approval of the director of the budget,
 24 who shall file such approval with the department of audit and
 25 control and copies thereof with the chairman of the senate finance
 26 committee and the chairman of the assembly ways and means committee
 27 (50060702) ... 164,153,000 (re. \$3,847,000)
 28

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Environmental Protection or Improvements Purpose
 32

33 By chapter 54, section 1, of the laws of 2013:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparations of designs, plans, specifications
 36 and estimates for environmental protection. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred to the dormitory
 39 authority of the state of New York (50061306)
 40 1,500,000 (re. \$1,500,000)
 41

42 By chapter 54, section 1, of the laws of 2012:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparations of designs, plans, specifications
 45 and estimates for environmental protection. Upon request of the
 46 commissioner of mental health and approval by the director of the
 47 budget, this appropriation may be transferred to the dormitory
 48 authority of the state of New York (50061206)
 49 1,000,000 (re. \$613,000)
 50

51 By chapter 54, section 1, of the laws of 2011:

52 For payment of the cost of construction, reconstruction and improve-
 53 ments, including the preparations of designs, plans, specifications
 54 and estimates for environmental protection. Upon request of the
 55 commissioner of mental health and approval by the director of the
 56 budget, this appropriation may be transferred to the dormitory
 57 authority of the state of New York (50061106)
 58 1,000,000 (re. \$508,000)
 59
 60

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1 By chapter 54, section 1, of the laws of 2009:

2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparations of designs, plans, specifications
 4 and estimates for environmental protection. Upon request of the
 5 commissioner of mental health and approval by the director of the
 6 budget, this appropriation may be transferred to the dormitory
 7 authority of the state of New York (50060906)
 8 1,000,000 (re. \$500,000)
 9

10 Capital Projects Funds - Other

11 Mental Hygiene Facilities Capital Improvement Fund

12 Health and Safety Purpose
 13

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 15 section 1, of the laws of 2014:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, for health and safety improvements to existing facil-
 19 ities and programs, provided, however, that no expenditures may be
 20 made from this appropriation until a comprehensive plan of projects
 21 has been approved by the director of the budget. This appropriation
 22 may be used for payment of personal service, indirect cost recovery,
 23 and fringe benefit costs associated with New York State employees
 24 assigned to such capital projects. Upon request of the commissioner
 25 of mental health and approval by the director of the budget, this
 26 appropriation may be transferred to the dormitory authority of the
 27 state of New York. Notwithstanding any other provision of law to the
 28 contrary, any of the amounts appropriated herein may be increased or
 29 decreased by interchange or transfer without limit with any appro-
 30 priation of the office of mental health capital projects budget,
 31 upon the request of the commissioner of mental health and with the
 32 approval of the director of the budget, who shall file such approval
 33 with the department of audit and control and copies thereof with the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee (50011301)
 36 28,737,000 (re. \$28,737,000)
 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 39 section 1, of the laws of 2014:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, for health and safety improvements to existing facil-
 43 ities and programs, provided, however, that no expenditures may be
 44 made from this appropriation until a comprehensive plan of projects
 45 has been approved by the director of the budget. This appropriation
 46 may be used for payment of personal service, indirect cost recovery,
 47 and fringe benefit costs associated with New York State employees
 48 assigned to such capital projects. Upon request of the commissioner
 49 of mental health and approval by the director of the budget, this
 50 appropriation may be transferred to the dormitory authority of the
 51 state of New York. Notwithstanding any other provision of law to the
 52 contrary, any of the amounts appropriated herein may be increased or
 53 decreased by interchange or transfer without limit with any appro-
 54 priation of the office of mental health capital projects budget,
 55 upon the request of the commissioner of mental health and with the
 56 approval of the director of the budget, who shall file such approval
 57 with the department of audit and control and copies thereof with the
 58 chairman of the senate finance committee and the chairman of the
 59 assembly ways and means committee (50011201)
 60 24,920,000 (re. \$23,603,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred to the dormitory authority of the
14 state of New York. Notwithstanding any other provision of law to the
15 contrary, any of the amounts appropriated herein may be increased or
16 decreased by interchange or transfer without limit with any appro-
17 priation of the office of mental health capital projects budget,
18 upon the request of the commissioner of mental health and with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee (50011101)
23 33,114,000 (re. \$18,986,000)
24

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2014:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing facil-
30 ities and programs, provided, however, that no expenditures may be
31 made from this appropriation until a comprehensive plan of projects
32 has been approved by the director of the budget. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York. Notwithstanding any other provision of law to the
39 contrary, any of the amounts appropriated herein may be increased or
40 decreased by interchange or transfer without limit with any appro-
41 priation of the office of mental health capital projects budget,
42 upon the request of the commissioner of mental health and with the
43 approval of the director of the budget, who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee (50011001)
47 37,066,000 (re. \$17,725,000)
48

49 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
50 section 1, of the laws of 2014:

51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates, for health and safety improvements to existing facil-
54 ities and programs, provided, however, that no expenditures may be
55 made from this appropriation until a comprehensive plan of projects
56 has been approved by the director of the budget. This appropriation
57 may be used for payment of personal service, indirect cost recovery,
58 and fringe benefit costs associated with New York State employees
59 assigned to such capital projects. Upon request of the commissioner
60 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred to the dormitory authority of the
 2 state of New York. Notwithstanding any other provision of law to the
 3 contrary, any of the amounts appropriated herein may be increased or
 4 decreased by interchange or transfer without limit with any appro-
 5 priation of the office of mental health capital projects budget,
 6 upon the request of the commissioner of mental health and with the
 7 approval of the director of the budget, who shall file such approval
 8 with the department of audit and control and copies thereof with the
 9 chairman of the senate finance committee and the chairman of the
 10 assembly ways and means committee (50010901)
 11 38,125,000 (re. \$12,462,000)
 12

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2014:

15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, for health and safety improvements to existing facil-
 18 ities and programs, provided, however, that no expenditures may be
 19 made from this appropriation until a comprehensive plan of projects
 20 has been approved by the director of the budget. This appropriation
 21 may be used for payment of personal service, indirect cost recovery,
 22 and fringe benefit costs associated with New York State employees
 23 assigned to such capital projects. Upon request of the commissioner
 24 of mental health and approval by the director of the budget, this
 25 appropriation may be transferred to the dormitory authority of the
 26 state of New York. Notwithstanding any other provision of law to the
 27 contrary, any of the amounts appropriated herein may be increased or
 28 decreased by interchange or transfer without limit with any appro-
 29 priation of the office of mental health capital projects budget,
 30 upon the request of the commissioner of mental health and with the
 31 approval of the director of the budget, who shall file such approval
 32 with the department of audit and control and copies thereof with the
 33 chairman of the senate finance committee and the chairman of the
 34 assembly ways and means committee (50010801)
 35 60,276,000 (re. \$35,623,000)
 36

37 By chapter 54, section 1, of the laws of 2007:

38 For payment of the cost of construction, reconstruction and improve-
 39 ments, including the preparation of designs, plans, specifications
 40 and estimates, for health and safety improvements to existing facil-
 41 ities and programs, provided, however, that no expenditures may be
 42 made from this appropriation until a comprehensive plan of projects
 43 has been approved by the director of the budget. Upon request of the
 44 commissioner of mental health and approval by the director of the
 45 budget, this appropriation may be transferred to the dormitory
 46 authority of the state of New York (50010701)
 47 28,963,000 (re. \$2,196,000)
 48

49 Capital Projects Funds - Other
 50 Mental Hygiene Facilities Capital Improvement Fund
 51 Preservation of Facilities Purpose
 52

53 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 54 section 1, of the laws of 2014:

55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications
 57 and estimates, and minor rehabilitation and improvements for the
 58 preservation of existing facilities and programs, provided, however,
 59 that no expenditures may be made from this appropriation until a
 60 comprehensive plan of projects has been approved by the director of

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1 the budget. This appropriation may be used for payment of personal
2 service, indirect cost recovery, and fringe benefit costs associated
3 with New York State employees assigned to such capital projects.
4 Upon request of the commissioner of mental health and approval by
5 the director of the budget, this appropriation may be transferred to
6 the dormitory authority of the state of New York. Notwithstanding
7 any other provision of law to the contrary, any of the amounts
8 appropriated herein may be increased or decreased by interchange or
9 transfer without limit with any appropriation of the office of
10 mental health capital projects budget, upon the request of the
11 commissioner of mental health and with the approval of the director
12 of the budget, who shall file such approval with the department of
13 audit and control and copies thereof with the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee (50031303) ... 51,546,000 (re. \$50,453,000)
16

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
18 section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, and minor rehabilitation and improvements for the
22 preservation of existing facilities and programs, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget. This appropriation may be used for payment of personal
26 service, indirect cost recovery, and fringe benefit costs associated
27 with New York State employees assigned to such capital projects.
28 Upon request of the commissioner of mental health and approval by
29 the director of the budget, this appropriation may be transferred to
30 the dormitory authority of the state of New York. Notwithstanding
31 any other provision of law to the contrary, any of the amounts
32 appropriated herein may be increased or decreased by interchange or
33 transfer without limit with any appropriation of the office of
34 mental health capital projects budget, upon the request of the
35 commissioner of mental health and with the approval of the director
36 of the budget, who shall file such approval with the department of
37 audit and control and copies thereof with the chairman of the senate
38 finance committee and the chairman of the assembly ways and means
39 committee (50031203) ... 48,743,000 (re. \$46,283,000)
40

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42 section 1, of the laws of 2014:

43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates, and minor rehabilitation and improvements for the
46 preservation of existing facilities and programs, provided, however,
47 that no expenditures may be made from this appropriation until a
48 comprehensive plan of projects has been approved by the director of
49 the budget. This appropriation may be used for payment of personal
50 service, indirect cost recovery, and fringe benefit costs associated
51 with New York State employees assigned to such capital projects.
52 Upon request of the commissioner of mental health and approval by
53 the director of the budget, this appropriation may be transferred to
54 the dormitory authority of the state of New York. Notwithstanding
55 any other provision of law to the contrary, any of the amounts
56 appropriated herein may be increased or decreased by interchange or
57 transfer without limit with any appropriation of the office of
58 mental health capital projects budget, upon the request of the
59 commissioner of mental health and with the approval of the director
60 of the budget, who shall file such approval with the department of

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1 audit and control and copies thereof with the chairman of the senate
2 finance committee and the chairman of the assembly ways and means
3 committee (50031103) ... 59,543,000 (re. \$45,506,000)
4

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2014:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York. Notwithstanding
19 any other provision of law to the contrary, any of the amounts
20 appropriated herein may be increased or decreased by interchange or
21 transfer without limit with any appropriation of the office of
22 mental health capital projects budget, upon the request of the
23 commissioner of mental health and with the approval of the director
24 of the budget, who shall file such approval with the department of
25 audit and control and copies thereof with the chairman of the senate
26 finance committee and the chairman of the assembly ways and means
27 committee (50031003) ... 110,767,000 (re. \$94,569,000)
28

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, and minor rehabilitation and improvements for the
34 preservation of existing facilities and programs, provided, however,
35 that no expenditures may be made from this appropriation until a
36 comprehensive plan of projects has been approved by the director of
37 the budget. This appropriation may be used for payment of personal
38 service, indirect cost recovery, and fringe benefit costs associated
39 with New York State employees assigned to such capital projects.
40 Upon request of the commissioner of mental health and approval by
41 the director of the budget, this appropriation may be transferred to
42 the dormitory authority of the state of New York. Notwithstanding
43 any other provision of law to the contrary, any of the amounts
44 appropriated herein may be increased or decreased by interchange or
45 transfer without limit with any appropriation of the office of
46 mental health capital projects budget, upon the request of the
47 commissioner of mental health and with the approval of the director
48 of the budget, who shall file such approval with the department of
49 audit and control and copies thereof with the chairman of the senate
50 finance committee and the chairman of the assembly ways and means
51 committee (50030903) ... 45,396,000 (re. \$20,836,000)
52

53 By chapter 54, section 1, of the laws of 2008:

54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates, and minor rehabilitation and improvements for the
57 preservation of existing facilities and programs, provided, however,
58 that no expenditures may be made from this appropriation until a
59 comprehensive plan of projects has been approved by the director of
60 the budget. This appropriation may be used for payment of personal

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1 service, indirect cost recovery, and fringe benefit costs associated
 2 with New York State employees assigned to such capital projects.
 3 Upon request of the commissioner of mental health and approval by
 4 the director of the budget, this appropriation may be transferred to
 5 the dormitory authority of the state of New York (50030803)
 6 24,688,000 (re. \$2,118,000)
 7

8 By chapter 54, section 1, of the laws of 2007:

9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates, and minor rehabilitation and improvements for the
 12 preservation of existing facilities and programs, provided, however,
 13 that no expenditures may be made from this appropriation until a
 14 comprehensive plan of projects has been approved by the director of
 15 the budget. Upon request of the commissioner of mental health and
 16 approval by the director of the budget, this appropriation may be
 17 transferred to the dormitory authority of the state of New York
 18 (50030703) ... 34,946,000 (re. \$1,949,000)
 19

20 Capital Projects Funds - Other

21 Mental Hygiene Facilities Capital Improvement Fund

22 Program Improvement or Program Change Purpose
 23

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 25 section 1, of the laws of 2014:

26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates related to improvements or changes to existing facili-
 29 ties and programs. Upon request of the commissioner of mental
 30 health and approval by the director of the budget, this appropri-
 31 ation may be transferred to the dormitory authority of the state of
 32 New York. Notwithstanding any other provision of law to the contra-
 33 ry, any of the amounts appropriated herein may be increased or
 34 decreased by interchange or transfer without limit with any appro-
 35 priation of the office of mental health capital projects budget,
 36 upon the request of the commissioner of mental health and with the
 37 approval of the director of the budget, who shall file such approval
 38 with the department of audit and control and copies thereof with the
 39 chairman of the senate finance committee and the chairman of the
 40 assembly ways and means committee (50081308)
 41 22,878,000 (re. \$22,878,000)
 42

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 44 section 1, of the laws of 2014:

45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications
 47 and estimates related to improvements or changes to existing facili-
 48 ties and programs. Upon request of the commissioner of mental
 49 health and approval by the director of the budget, this appropri-
 50 ation may be transferred to the dormitory authority of the state of
 51 New York. Notwithstanding any other provision of law to the contra-
 52 ry, any of the amounts appropriated herein may be increased or
 53 decreased by interchange or transfer without limit with any appro-
 54 priation of the office of mental health capital projects budget,
 55 upon the request of the commissioner of mental health and with the
 56 approval of the director of the budget, who shall file such approval
 57 with the department of audit and control and copies thereof with the
 58 chairman of the senate finance committee and the chairman of the
 59 assembly ways and means committee (50081208)
 60 36,455,000 (re. \$36,455,000)

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1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates related to improvements or changes to existing facili-
6 ties and programs. Upon request of the commissioner of mental
7 health and approval by the director of the budget, this appropri-
8 ation may be transferred to the dormitory authority of the state of
9 New York. Notwithstanding any other provision of law to the contra-
10 ry, any of the amounts appropriated herein may be increased or
11 decreased by interchange or transfer without limit with any appro-
12 priation of the office of mental health capital projects budget,
13 upon the request of the commissioner of mental health and with the
14 approval of the director of the budget, who shall file such approval
15 with the department of audit and control and copies thereof with the
16 chairman of the senate finance committee and the chairman of the
17 assembly ways and means committee (50081108)
18 31,784,000 (re. \$19,637,000)
19

20 By chapter 54, section 1, of the laws of 2010:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates related to improvements or changes to existing facili-
24 ties and programs. Upon request of the commissioner of mental health
25 and approval by the director of the budget, this appropriation may
26 be transferred to the dormitory authority of the state of New York
27 (50081008) ... 16,937,000 (re. \$9,601,000)
28

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates related to improvements or changes to existing facili-
34 ties and programs. Upon request of the commissioner of mental
35 health and approval by the director of the budget, this appropri-
36 ation may be transferred to the dormitory authority of the state of
37 New York. Notwithstanding any other provision of law to the contra-
38 ry, any of the amounts appropriated herein may be increased or
39 decreased by interchange or transfer without limit with any appro-
40 priation of the office of mental health capital projects budget,
41 upon the request of the commissioner of mental health and with the
42 approval of the director of the budget, who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee (50080908)
46 85,185,000 (re. \$62,504,000)
47

48 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
49 section 1, of the laws of 2014:

50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates related to improvements or changes to existing facili-
53 ties and programs. Upon request of the commissioner of mental
54 health and approval by the director of the budget, this appropri-
55 ation may be transferred to the dormitory authority of the state of
56 New York. Notwithstanding any other provision of law to the contra-
57 ry, any of the amounts appropriated herein may be increased or
58 decreased by interchange or transfer without limit with any appro-
59 priation of the office of mental health capital projects budget,
60 upon the request of the commissioner of mental health and with the

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1 approval of the director of the budget, who shall file such approval
 2 with the department of audit and control and copies thereof with the
 3 chairman of the senate finance committee and the chairman of the
 4 assembly ways and means committee (50080808)
 5 32,952,000 (re. \$16,371,000)
 6

7 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 8 section 1, of the laws of 2014:

9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates related to improvements or changes to existing facili-
 12 ties and programs. Upon request of the commissioner of mental health
 13 and approval by the director of the budget, this appropriation may
 14 be transferred to the dormitory authority of the state of New York.
 15 Notwithstanding any other provision of law to the contrary, any of
 16 the amounts appropriated herein may be increased or decreased by
 17 interchange or transfer without limit with any appropriation of the
 18 office of mental health capital projects budget, upon the request of
 19 the commissioner of mental health and with the approval of the
 20 director of the budget, who shall file such approval with the
 21 department of audit and control and copies thereof with the chairman
 22 of the senate finance committee and the chairman of the assembly
 23 ways and means committee (50080708)
 24 46,208,000 (re. \$1,146,000)
 25

26 NON-BONDABLE PROJECTS (CCP)

27
 28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Non-Bondable Purpose
 31

32 By chapter 54, section 1, of the laws of 2015:

33 For transfer to the Mental Hygiene Capital Improvement Fund for
 34 reimbursement of the non-bondable cost of projects for community
 35 facilities authorized by appropriations or reappropriations funded
 36 from the Mental Hygiene Capital Improvement Fund including
 37 liabilities incurred prior to April 1, 2015 or for payment to the
 38 dormitory authority of the state of New York for defeasance of
 39 bonds. Upon request of the commissioner of mental health and
 40 approval by the director of the budget, this appropriation may be
 41 transferred to the dormitory authority of the state of New York
 42 (500215NB) ... 1,000,000 (re. \$1,000,000)
 43

44 By chapter 54, section 1, of the laws of 2000:

45 For transfer to the Mental Hygiene Capital Improvement Fund for
 46 reimbursement of the non-bondable cost of institutional projects
 47 authorized by appropriations or reappropriations funded from the
 48 Mental Hygiene Capital Improvement Fund including liabilities
 49 incurred prior to April 1, 2000 or for payment to the dormitory
 50 authority of the state of New York for defeasance of bonds. Upon
 51 request of the commissioner of mental health and approval by the
 52 director of the budget, this appropriation may be transferred to the
 53 dormitory authority of the state of New York (50FO00NB)
 54 8,000,000 (re. \$5,045,000)
 55

56 STATE MENTAL HEALTH FACILITIES (CCP)

57
 58 Capital Projects Funds - Other
 59 Capital Projects Fund
 60 Infrastructure Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2015:

2 For payment of the cost of land acquisition, construction,
3 reconstruction, rehabilitation and improvements, including the
4 preparation of designs, plans, specifications and estimates, for
5 new, existing, and reappropriated capital projects and programs,
6 including, but not limited to, preparation of plans, administration,
7 maintenance and improvement of existing facilities, new facilities,
8 energy conservation, environmental protection or improvement, health
9 and safety, preservation of facilities, accreditation and program
10 improvement or program changes; provided, however, that no
11 expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. Additionally, this appropriation may be used for payment
14 to the design and construction management account of the centralized
15 services fund of the New York state office of general services or to
16 the dormitory authority of the state of New York for the purpose of
17 preparation and review of plans, specifications, estimates,
18 services, construction management and supervision, inspection,
19 studies, appraisals, surveys, testing and environmental impact
20 statements for new, existing and reappropriated capital projects and
21 programs. Upon request of the commissioner of mental health and
22 approval by the director of the budget, this appropriation may be
23 transferred to the dormitory authority of the state of New York.
24 Furthermore, upon approval of the director of the budget, funds from
25 this appropriation may be transferred to the office for people with
26 developmental disabilities and the office of alcoholism and
27 substance abuse services for payment to the dormitory authority of
28 the state of New York in relation to the preparation of plans
29 (50IS15A4) ... 35,750,000 (re. \$35,750,000)
30

31 By chapter 54, section 1, of the laws of 2014:

32 For payment of the cost of land acquisition, construction, recon-
33 struction, rehabilitation and improvements, including the prepara-
34 tion of designs, plans, specifications and estimates, for new,
35 existing, and reappropriated capital projects and programs, includ-
36 ing, but not limited to, preparation of plans, administration, main-
37 tenance and improvement of existing facilities, new facilities,
38 energy conservation, environmental protection or improvement, health
39 and safety, preservation of facilities, accreditation and program
40 improvement or program changes; provided, however, that no expendi-
41 tures may be made from this appropriation until a comprehensive plan
42 of projects has been approved by the director of the budget. Addi-
43 tionally, this appropriation may be used for payment to the design
44 and construction management account of the centralized services fund
45 of the New York state office of general services or to the dormitory
46 authority of the state of New York for the purpose of preparation
47 and review of plans, specifications, estimates, services,
48 construction management and supervision, inspection, studies,
49 appraisals, surveys, testing and environmental impact statements for
50 new, existing and reappropriated capital projects and programs.
51 Upon request of the commissioner of mental health and approval by
52 the director of the budget, this appropriation may be transferred to
53 the dormitory authority of the state of New York. Furthermore, upon
54 approval of the director of the budget, funds from this appropri-
55 ation may be transferred to the office for people with developmental
56 disabilities and the office of alcoholism and substance abuse
57 services for payment to the dormitory authority of the state of New
58 York in relation to the preparation of plans (50IS14A4)
59 36,950,000 (re. \$36,526,000)
60

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1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Infrastructure Purpose
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For payment of the cost of land acquisition, construction,
 7 reconstruction, rehabilitation and improvements, including the
 8 preparation of designs, plans, specifications and estimates, for
 9 new, existing and reappropriated capital projects and programs
 10 including, but not limited to, preparation of plans, administration,
 11 maintenance and improvement of existing facilities, new facilities,
 12 energy conservation, environmental protection or improvement, health
 13 and safety, preservation of facilities, accreditation and program
 14 improvement or program changes; provided, however, that no
 15 expenditures may be made from this appropriation until a
 16 comprehensive plan of projects has been approved by the director of
 17 the budget. This appropriation may be used for payment of personal
 18 service and nonpersonal service, including fringe benefits, and
 19 indirect cost recovery, related to the administration of the capital
 20 projects and programs provided by the office of mental health.
 21 Additionally, this appropriation may be used for payment to the
 22 design and construction management account of the centralized
 23 services fund of the New York state office of general services or to
 24 the dormitory authority of the state of New York for the purpose of
 25 preparation and review of plans, specifications, estimates,
 26 services, construction management and supervision, inspection,
 27 studies, appraisals, surveys, testing and environmental impact
 28 statements for new and existing projects. Upon request of the
 29 commissioner of mental health and approval by the director of the
 30 budget, this appropriation may be transferred to the dormitory
 31 authority of the state of New York. Furthermore, upon approval of
 32 the director of the budget, funds from this appropriation may be
 33 transferred to the office for people with developmental disabilities
 34 and the office of alcoholism and substance abuse services for
 35 payment to the dormitory authority of the state of New York in
 36 relation to the preparation of plans (50A415A4)
 37 275,000,000 (re. \$275,000,000)
 38

39 By chapter 54, section 1, of the laws of 2014:

40 For payment of the cost of land acquisition, construction, recon-
 41 struction, rehabilitation and improvements, including the prepara-
 42 tion of designs, plans, specifications and estimates, for new,
 43 existing and reappropriated capital projects and programs including,
 44 but not limited to, preparation of plans, administration, mainte-
 45 nance and improvement of existing facilities, new facilities, energy
 46 conservation, environmental protection or improvement, health and
 47 safety, preservation of facilities, accreditation and program
 48 improvement or program changes; provided, however, that no expendi-
 49 tures may be made from this appropriation until a comprehensive plan
 50 of projects has been approved by the director of the budget. This
 51 appropriation may be used for payment of personal service and
 52 nonpersonal service, including fringe benefits, and indirect cost
 53 recovery, related to the administration of the capital projects and
 54 programs provided by the office of mental health. Additionally,
 55 this appropriation may be used for payment to the design and
 56 construction management account of the centralized services fund of
 57 the New York state office of general services or to the dormitory
 58 authority of the state of New York for the purpose of preparation
 59 and review of plans, specifications, estimates, services,
 60 construction management and supervision, inspection, studies,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 appraisals, surveys, testing and environmental impact statements for
 2 new and existing projects. Upon request of the commissioner of
 3 mental health and approval by the director of the budget, this
 4 appropriation may be transferred to the dormitory authority of the
 5 state of New York. Furthermore, upon approval of the director of the
 6 budget, funds from this appropriation may be transferred to the
 7 office for people with developmental disabilities and the office of
 8 alcoholism and substance abuse services for payment to the dormitory
 9 authority of the state of New York in relation to the preparation of
 10 plans (50A414A4) ... 51,493,000 (re. \$50,287,000)

11
 12 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

13
 14 EXECUTIVE DIRECTION (CCP)

15
 16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Preservation of Facilities Purpose
 19

20 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 21 section 1, of the laws of 2011:

22 (1) The payment of all claims for personal injury, death or property
 23 damage for which the New York State Medical Care Facilities Finance
 24 Agency or the facilities development corporation or the dormitory
 25 authority might be liable occurring upon, in or about any projects
 26 covered by the Agreement of Lease entered into by the facilities
 27 development corporation, the department of mental hygiene and the
 28 New York State Medical Care Facilities Finance Agency under date of
 29 October 1, 1987 as from time to time amended and supplemented and
 30 any and all penalties, costs, including attorneys' fees, claims,
 31 demands and causes of action due directly or indirectly to the use,
 32 disuse, misuse or interest in such projects; (2) in the case of
 33 damage, loss or destruction of any such project, or any part of any
 34 such project, the payment of the costs of repairing, restoring,
 35 rebuilding or replacing the same in accordance with the obligations
 36 of the facilities development corporation so to do from the proceeds
 37 of insurance under the provisions of paragraph (b) of section 3.04
 38 of the Agreement of Lease; and (3) payments to the New York State
 39 Medical Care Facilities Finance Agency of moneys at the times and in
 40 the amounts that annual rentals would be due with respect to each
 41 project during such time or times as each such project may be
 42 damaged or destroyed and not available for use by the department of
 43 mental hygiene in accordance with the terms of the Agreement of
 44 Lease.

45 Notwithstanding the provisions of any general or special law, the
 46 facilities development corporation may assign to the New York State
 47 Medical Care Facilities Finance Agency all or any portion of the
 48 moneys hereby appropriated for the purposes hereinabove set forth.

49 Notwithstanding the foregoing, in the event the appropriation is
 50 insufficient to cover the losses, upon notification from the Facili-
 51 ties Development Corporation, the director of the division of the
 52 budget shall submit a request for additional appropriations to cover
 53 the additional losses. Upon approval by the director of the budget,
 54 funds from this appropriation may be transferred to the office for
 55 people with developmental disabilities and the office of alcoholism
 56 and substance abuse services for payment to the dormitory authority
 57 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

58

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CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	28,000,000	546,292,000
8	-----	-----
9 All Funds	28,000,000	546,292,000
10	=====	=====
11		
12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		15,000,000
13		-----

14
 15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Infrastructure Purpose
 18

19 For acquisition, alterations, improvements,
 20 and preservation of various community
 21 program and institutional program facili-
 22 ties, including, but not limited to, reha-
 23 bilitation projects, health and safety
 24 projects, fire safety projects and other
 25 capital and administrative costs related
 26 to this purpose. For state aid, to munici-
 27 palities and other public and not-for-
 28 profit agencies, including the payment of
 29 liabilities incurred prior to April 1,
 30 2016 for up to 100 per centum of the net
 31 cost of feasibility studies, property
 32 options, capital renovations, acquisition
 33 of property, construction, rehabilitation
 34 and capital costs incidental and appurten-
 35 ant to facilities required to be licensed
 36 pursuant to article 16, as defined in the
 37 mental hygiene law, and for services and
 38 expenses related to the maintenance and
 39 improvement inclusive of fire safety and
 40 life safety upgrades of voluntary not-for-
 41 profit provider operated community resi-
 42 dential and day service programs and envi-
 43 ronmental modifications and adaptive
 44 technology services at voluntary not-for-
 45 profit provider operated community resi-
 46 dential facilities, certified family care
 47 homes and private residences, as a loan
 48 and/or grant to family care providers, for
 49 payment to other state and federal housing
 50 agencies, private corporations and for
 51 capital development, improvements and
 52 alterations of residential housing or day
 53 program alternatives not currently defined
 54 in the mental hygiene law. Notwithstanding
 55 section 163 of the state finance law,
 56 section 142 of the economic development
 57 law, and article 41 of the mental hygiene
 58 law, the commissioner of the office for
 59 people with developmental disabilities may
 60 make the funds appropriated herein avail-

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CAPITAL PROJECTS 2016-17

1 able as state aid, a loan or a grant,
 2 pursuant to terms and conditions
 3 established by the commissioner of the
 4 office for people with developmental
 5 disabilities, to cover a portion of the
 6 development costs of private, public
 7 and/or non-profit organizations, including
 8 corporations and partnerships established
 9 pursuant to the private housing finance
 10 law and/or any other statutory provisions,
 11 for supportive housing units that have
 12 been set aside for individuals with
 13 intellectual and developmental disabili-
 14 ties. Further, the office for people with
 15 developmental disabilities shall have a
 16 lien on the real property developed with
 17 such state aid, loans or grants, which
 18 shall be in the amount of the loan or
 19 grant, for a maximum term of 30 years, or
 20 other longer term consistent with the
 21 requirements of another regulatory agency.
 22 Upon request of the commissioner of the
 23 office for people with developmental disa-
 24 bilities and approval by the director of
 25 the budget, this appropriation may be
 26 transferred to the dormitory authority of
 27 the state of New York, provided, however,
 28 that no expenditures may be made from this
 29 appropriation until a comprehensive plan
 30 of projects has been approved by the
 31 director of the budget (510116A4) 5,000,000

32
 33 Capital Projects Funds - Other
 34 Mental Hygiene Facilities Capital Improvement Fund
 35 Infrastructure Purpose

36
 37 For acquisition, alterations, improvements,
 38 and preservation of various community
 39 program and institutional program facili-
 40 ties, including, but not limited to, reha-
 41 bilitation projects, health and safety
 42 projects, fire safety projects and other
 43 capital and administrative costs related
 44 to this purpose. For state aid, to munici-
 45 palities and other public and not-for-pro-
 46 fit agencies, including the payment of
 47 liabilities incurred prior to April 1,
 48 2016 for up to 100 per centum of the net
 49 cost of feasibility studies, property
 50 options, capital renovations, acquisition
 51 of property, construction, rehabilitation
 52 and capital costs incidental and appurten-
 53 ant to facilities required to be licensed
 54 pursuant to article 16, as defined in the
 55 mental hygiene law, and for services and
 56 expenses related to the maintenance and
 57 improvement inclusive of fire safety and
 58 life safety upgrades of voluntary not-for-
 59 profit provider operated community resi-
 60 dential and day service programs and envi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2016-17

1 ronmental modifications and adaptive
 2 technology services at voluntary not-for-
 3 profit provider operated community resi-
 4 dential facilities, certified family care
 5 homes and private residences, as a loan
 6 and/or grant to family care providers, for
 7 payment to other state and federal housing
 8 agencies, private corporations and for
 9 capital development, improvements and
 10 alterations of residential housing or day
 11 program alternatives not currently defined
 12 in the mental hygiene law. Notwithstanding
 13 section 163 of the state finance law,
 14 section 142 of the economic development
 15 law, and article 41 of the mental hygiene
 16 law, the commissioner of the office for
 17 people with developmental disabilities may
 18 make the funds appropriated herein
 19 available pursuant to terms and conditions
 20 established by the commissioner of the
 21 office for people with developmental
 22 disabilities, to cover a portion of the
 23 development costs of private, public
 24 and/or non-profit organizations, including
 25 corporations and partnerships established
 26 pursuant to the private housing finance
 27 law and/or any other statutory provisions,
 28 for supportive housing units that have
 29 been set aside for individuals with in-
 30 tellectual and developmental disabilities.
 31 The funds appropriated herein may also be
 32 made available for the payment to
 33 municipalities and other public and not-
 34 for-profit community providers approved by
 35 the commissioner of the office for people
 36 with developmental disabilities, for the
 37 acquisition of property, construction and
 38 rehabilitation of supportive housing units
 39 for individuals with intellectual and
 40 developmental disabilities. Further, the
 41 office for people with developmental
 42 disabilities shall have a lien on the real
 43 property developed with such state aid,
 44 loans or grants, which shall be in the
 45 amount of the loan or grant, for a
 46 maximum term of 30 years, or other longer
 47 term consistent with the requirements of
 48 another regulatory agency. Upon request of
 49 the commissioner of the office for people
 50 with developmental disabilities and
 51 approval by the director of the budget,
 52 this appropriation may be transferred to
 53 the dormitory authority of the state of
 54 New York, or the New York state housing
 55 finance agency, provided, however, that no
 56 expenditures may be made from this
 57 appropriation until a comprehensive plan
 58 of projects has been approved by the
 59 director of the budget (510216A4) 10,000,000
 60

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CAPITAL PROJECTS 2016-17

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	13,000,000
2		-----
3		
4	Capital Projects Funds - Other	
5	Capital Projects Fund	
6	Preparation of Plans Purpose	
7		
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state office	
11	of general services or to the dormitory	
12	authority for the purpose of preparation	
13	and review of plans, specifications, esti-	
14	mates, services, construction management	
15	and supervision, inspection, studies,	
16	appraisals, surveys, testing and environ-	
17	mental impact statements for new and	
18	existing projects associated with the	
19	community services and institutional	
20	services programs. Upon the request of the	
21	commissioner of the office for people with	
22	developmental disabilities and the	
23	approval of the director of the budget,	
24	this appropriation may be transferred to	
25	the dormitory authority of the state of	
26	New York. Upon approval by the director of	
27	the budget, funds from this appropriation	
28	may be transferred to the office of mental	
29	health and the office of alcoholism and	
30	substance abuse services for payment to	
31	the dormitory authority of the state of	
32	New York for the preparation of plans	
33	purpose (51F21630)	6,000,000
34		
35	Capital Projects Funds - Other	
36	Mental Hygiene Facilities Capital Improvement Fund	
37	Preparation of Plans Purpose	
38		
39	For payment to the design and construction	
40	management account of the centralized	
41	services fund of the New York state office	
42	of general services or to the dormitory	
43	authority for the purpose of preparation	
44	and review of plans, specifications, esti-	
45	mates, services, construction management	
46	and supervision, inspection, studies,	
47	appraisals, surveys, testing and environ-	
48	mental impact statements for new and	
49	existing projects associated with the	
50	institutional services program and the	
51	community services program. Upon the	
52	request of the commissioner of the office	
53	for people with developmental disabilities	
54	and the approval of the director of the	
55	budget, this appropriation may be trans-	
56	ferred to the dormitory authority of the	
57	state of New York. Upon approval by the	
58	director of the budget, funds from this	
59	appropriation may be transferred to the	
60	office of mental health and the office of	

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CAPITAL PROJECTS 2016-17

1	alcoholism and substance abuse services	
2	for payment to the dormitory authority of	
3	the state of New York for the preparation	
4	of plans purpose (51F11630)	7,000,000
5		

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Infrastructure Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For acquisition, alterations, improvements, and preservation of
 9 various community program and institutional program facilities,
 10 including, but not limited to, rehabilitation projects, health and
 11 safety projects, fire safety projects and other capital and
 12 administrative costs related to this purpose. For state aid, to
 13 municipalities and other public and not-for-profit agencies,
 14 including the payment of liabilities incurred prior to April 1, 2015
 15 for up to 100 per centum of the net cost of feasibility studies,
 16 property options, capital renovations, acquisition of property,
 17 construction, rehabilitation and capital costs incidental and
 18 appurtenant to facilities required to be licensed pursuant to
 19 article 16, as defined in the mental hygiene law, and for services
 20 and expenses related to the maintenance and improvement inclusive of
 21 fire safety and life safety upgrades of voluntary not-for-profit
 22 provider operated community residential and day service programs and
 23 environmental modifications and adaptive technology services at
 24 voluntary not-for-profit provider operated community residential
 25 facilities, certified family care homes and private residences, as a
 26 loan and/or grant to family care providers, for payment to other
 27 state and federal housing agencies, private corporations and for
 28 capital development, improvements and alterations of residential
 29 housing or day program alternatives not currently defined in the
 30 mental hygiene law. Notwithstanding section 163 of the state finance
 31 law, and section 142 of the economic development law, the
 32 commissioner of the office for people with developmental
 33 disabilities may make the funds appropriated herein available as a
 34 loan or a grant, pursuant to terms and conditions established by the
 35 commissioner of the office for people with developmental
 36 disabilities, to cover a portion of the development costs of
 37 private, public and/or non-profit organizations, including
 38 corporations and partnerships established pursuant to the private
 39 housing finance law and/or any other statutory provisions, for
 40 supportive housing units that have been set aside for individuals
 41 with intellectual and developmental disabilities. Further, the
 42 office for people with developmental disabilities shall have a lien
 43 on the real property developed with such loans or grants, which
 44 shall be in the amount of the loan or grant, for a maximum term of
 45 30 years, or other longer term consistent with the requirements of
 46 another regulatory agency. Upon request of the commissioner of the
 47 office for people with developmental disabilities and approval by
 48 the director of the budget, this appropriation may be transferred to
 49 the dormitory authority of the state of New York, provided, however,
 50 that no expenditures may be made from this appropriation until a
 51 comprehensive plan of projects has been approved by the director of
 52 the budget (510115A4) ... 5,000,000 (re. \$4,998,000)

53

54 By chapter 54, section 1, of the laws of 2014:

55 For acquisition, alterations, improvements, and preservation of vari-
 56 ous community program and institutional program facilities, includ-
 57 ing, but not limited to, rehabilitation projects, health and safety
 58 projects, fire safety projects and other capital and administrative
 59 costs related to this purpose. For state aid, to municipalities and
 60 other public and not-for-profit agencies, including the payment of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 2 of the net cost of feasibility studies, property options, capital
 3 renovations, acquisition of property, construction, rehabilitation
 4 and capital costs incidental and appurtenant to facilities required
 5 to be licensed pursuant to article 16, as defined in the mental
 6 hygiene law, and for services and expenses related to the mainte-
 7 nance and improvement inclusive of fire safety and life safety
 8 upgrades of voluntary not-for-profit provider operated community
 9 residential and day service programs and environmental modifications
 10 and adaptive technology services at voluntary not-for-profit provid-
 11 er operated community residential facilities, certified family care
 12 homes and private residences, as a loan and/or grant to family care
 13 providers, for payment to other state and federal housing agencies,
 14 private corporations and for capital development, improvements and
 15 alterations of residential housing or day program alternatives not
 16 currently defined in the mental hygiene law. Upon request of the
 17 commissioner of the office for people with developmental disabili-
 18 ties and approval by the director of the budget, this appropriation
 19 may be transferred to the dormitory authority of the state of New
 20 York, provided, however, that no expenditures may be made from this
 21 appropriation until a comprehensive plan of projects has been
 22 approved by the director of the budget (510114A4)
 23 22,910,000 (re. \$20,846,000)
 24

25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 Infrastructure Purpose
 28

29 By chapter 54, section 1, of the laws of 2014:

30 For acquisition, alterations, improvements, and preservation of vari-
 31 ous community program and institutional program facilities, includ-
 32 ing, but not limited to, rehabilitation projects, health and safety
 33 projects, fire safety projects and other capital and administrative
 34 costs related to this purpose. For state aid, to municipalities and
 35 other public and not-for-profit agencies, including the payment of
 36 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 37 of the net cost of feasibility studies, property options, capital
 38 renovations, acquisition of property, construction, rehabilitation
 39 and capital costs incidental and appurtenant to facilities required
 40 to be licensed pursuant to article 16, as defined in the mental
 41 hygiene law, and for services and expenses related to the mainte-
 42 nance and improvement inclusive of fire safety and life safety
 43 upgrades of voluntary not-for-profit provider operated community
 44 residential and day service programs and environmental modifications
 45 and adaptive technology services at voluntary not-for-profit provid-
 46 er operated community residential facilities, certified family care
 47 homes and private residences, as a loan and/or grant to family care
 48 providers, for payment to other state and federal housing agencies,
 49 private corporations and for capital development, improvements and
 50 alterations of residential housing or day program alternatives not
 51 currently defined in the mental hygiene law. Upon request of the
 52 commissioner of the office for people with developmental disabili-
 53 ties and approval by the director of the budget, this appropriation
 54 may be transferred to the dormitory authority of the state of New
 55 York, provided, however, that no expenditures may be made from this
 56 appropriation until a comprehensive plan of projects has been
 57 approved by the director of the budget (510214A4)
 58 10,000,000 (re. \$10,000,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preparation of Plans Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services or to the dormitory authority for the purpose of
 11 preparation and review of plans, specifications, estimates,
 12 services, construction management and supervision, inspection,
 13 studies, appraisals, surveys, testing and environmental impact
 14 statements for new and existing projects associated with the
 15 community services and institutional services programs. Upon the
 16 request of the commissioner of the office for people with
 17 developmental disabilities and the approval of the director of the
 18 budget, this appropriation may be transferred to the dormitory
 19 authority of the state of New York. Upon approval by the director of
 20 the budget, funds from this appropriation may be transferred to the
 21 office of mental health and the office of alcoholism and substance
 22 abuse services for payment to the dormitory authority of the state
 23 of New York for the preparation of plans purpose (51F21530)
 24 6,000,000 (re. \$5,996,000)

25

26 By chapter 54, section 1, of the laws of 2014:

27 For payment to the design and construction management account of the
 28 centralized services fund of the New York state office of general
 29 services or to the dormitory authority for the purpose of prepara-
 30 tion and review of plans, specifications, estimates, services,
 31 construction management and supervision, inspection, studies,
 32 appraisals, surveys, testing and environmental impact statements for
 33 new and existing projects associated with the community services and
 34 institutional services programs. Upon the request of the commissioner
 35 of the office for people with developmental disabilities and the
 36 approval of the director of the budget, this appropriation may be
 37 transferred to the dormitory authority of the state of New York.
 38 Upon approval by the director of the budget, funds from this appro-
 39 priation may be transferred to the office of mental health and the
 40 office of alcoholism and substance abuse services for payment to the
 41 dormitory authority of the state of New York for the preparation of
 42 plans purpose (51F21430) ... 6,000,000 (re. \$737,000)

43

44 For: (1) the payment of all claims for personal injury, death or prop-
 45 erty damage for which the New York State Medical Care Facilities
 46 Finance Agency, the facilities development corporation, or the
 47 dormitory authority of the state of New York might be liable occur-
 48 ring upon, in or about any projects covered by the Agreement of
 49 Lease entered into by the facilities development corporation, the
 50 department of mental hygiene and the New York State Medical Care
 51 Facilities Finance Agency under date of October 1, 1987 as from time
 52 to time amended and supplemented and any and all penalties, costs,
 53 including attorneys' fees, claims, demands and causes of action due
 54 directly or indirectly to the use, disuse, misuse or interest in
 55 such projects; (2) in the case of damage, loss or destruction of any
 56 such project, or any part of any such project, the payment of the
 57 costs of repairing, restoring, rebuilding or replacing the same in
 58 accordance with the obligations of the facilities development corpo-
 59 ration so to do from the proceeds of insurance under the provisions
 60 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 payments to the New York State Medical Care Facilities Finance Agen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 cy of moneys at the times and in the amounts that annual rentals
 2 would be due with respect to each project during such time or times
 3 as each such project may be damaged or destroyed and not available
 4 for use by the department of mental hygiene in accordance with the
 5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the
 7 facilities development corporation may assign to the New York State
 8 Medical Care Facilities Finance Agency all or any portion of the
 9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is
 11 insufficient to cover the losses, upon notification from the facili-
 12 ties development corporation, the director of the budget shall
 13 submit a request for additional appropriations to cover the addi-
 14 tional losses. Upon approval by the director of the budget, funds
 15 from this appropriation may be transferred to the office of mental
 16 health and the office of alcoholism and substance abuse services for
 17 payment to the dormitory authority of the state of New York for the
 18 preparation of plans purpose (51WC1430)
 19 2,000,000 (re. \$2,000,000)
 20

21 By chapter 54, section 1, of the laws of 2013:

22 For: (1) the payment of all claims for personal injury, death or prop-
 23 erty damage for which the New York State Medical Care Facilities
 24 Finance Agency, the facilities development corporation, or the
 25 dormitory authority of the state of New York might be liable occur-
 26 ring upon, in or about any projects covered by the Agreement of
 27 Lease entered into by the facilities development corporation, the
 28 department of mental hygiene and the New York State Medical Care
 29 Facilities Finance Agency under date of October 1, 1987 as from time
 30 to time amended and supplemented and any and all penalties, costs,
 31 including attorneys' fees, claims, demands and causes of action due
 32 directly or indirectly to the use, disuse, misuse or interest in
 33 such projects; (2) in the case of damage, loss or destruction of any
 34 such project, or any part of any such project, the payment of the
 35 costs of repairing, restoring, rebuilding or replacing the same in
 36 accordance with the obligations of the facilities development corpo-
 37 ration so to do from the proceeds of insurance under the provisions
 38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 39 payments to the New York State Medical Care Facilities Finance Agen-
 40 cy of moneys at the times and in the amounts that annual rentals
 41 would be due with respect to each project during such time or times
 42 as each such project may be damaged or destroyed and not available
 43 for use by the department of mental hygiene in accordance with the
 44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
 46 facilities development corporation may assign to the New York State
 47 Medical Care Facilities Finance Agency all or any portion of the
 48 moneys hereby appropriated for the purposes hereinabove set forth.

49 Notwithstanding the foregoing, in the event the appropriation is
 50 insufficient to cover the losses, upon notification from the facili-
 51 ties development corporation, the director of the budget shall
 52 submit a request for additional appropriations to cover the addi-
 53 tional losses. Upon approval by the director of the budget, funds
 54 from this appropriation may be transferred to the office of mental
 55 health and the office of alcoholism and substance abuse services for
 56 payment to the dormitory authority of the state of New York for the
 57 preparation of plans purpose (51WC1330)
 58 2,000,000 (re. \$2,000,000)
 59
 60

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For: (1) the payment of all claims for personal injury, death or prop-
 3 erty damage for which the New York State Medical Care Facilities
 4 Finance Agency, the facilities development corporation, or the
 5 dormitory authority of the state of New York might be liable occur-
 6 ring upon, in or about any projects covered by the Agreement of
 7 Lease entered into by the facilities development corporation, the
 8 department of mental hygiene and the New York State Medical Care
 9 Facilities Finance Agency under date of October 1, 1987 as from time
 10 to time amended and supplemented and any and all penalties, costs,
 11 including attorneys' fees, claims, demands and causes of action due
 12 directly or indirectly to the use, disuse, misuse or interest in
 13 such projects; (2) in the case of damage, loss or destruction of any
 14 such project, or any part of any such project, the payment of the
 15 costs of repairing, restoring, rebuilding or replacing the same in
 16 accordance with the obligations of the facilities development corpo-
 17 ration so to do from the proceeds of insurance under the provisions
 18 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 19 payments to the New York State Medical Care Facilities Finance Agen-
 20 cy of moneys at the times and in the amounts that annual rentals
 21 would be due with respect to each project during such time or times
 22 as each such project may be damaged or destroyed and not available
 23 for use by the department of mental hygiene in accordance with the
 24 terms of the Agreement of Lease.

25 Notwithstanding the provisions of any general or special law, the
 26 facilities development corporation may assign to the New York State
 27 Medical Care Facilities Finance Agency all or any portion of the
 28 moneys hereby appropriated for the purposes hereinabove set forth.

29 Notwithstanding the foregoing, in the event the appropriation is
 30 insufficient to cover the losses, upon notification from the facili-
 31 ties development corporation, the director of the budget shall
 32 submit a request for additional appropriations to cover the addi-
 33 tional losses. Upon approval by the director of the budget, funds
 34 from this appropriation may be transferred to the office of mental
 35 health and the office of alcoholism and substance abuse services for
 36 payment to the dormitory authority of the state of New York for the
 37 preparation of plans purpose (51WC1230)
 38 2,000,000 (re. \$2,000,000)
 39

40 Capital Projects Funds - Other
 41 Mental Hygiene Facilities Capital Improvement Fund
 42 Preparation of Plans Purpose
 43

44 By chapter 54, section 1, of the laws of 2015:

45 For payment to the design and construction management account of the
 46 centralized services fund of the New York state office of general
 47 services or to the dormitory authority for the purpose of
 48 preparation and review of plans, specifications, estimates,
 49 services, construction management and supervision, inspection,
 50 studies, appraisals, surveys, testing and environmental impact
 51 statements for new and existing projects associated with the
 52 institutional services program and the community services program.
 53 Upon the request of the commissioner of the office for people with
 54 developmental disabilities and the approval of the director of the
 55 budget, this appropriation may be transferred to the dormitory
 56 authority of the state of New York. Upon approval by the director of
 57 the budget, funds from this appropriation may be transferred to the
 58 office of mental health and the office of alcoholism and substance
 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 abuse services for payment to the dormitory authority of the state
 2 of New York for the preparation of plans purpose (51F11530)
 3 7,000,000 (re. \$5,571,000)

4
 5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Health and Safety Purpose

10
 11 By chapter 54, section 1, of the laws of 2013:

12 For alterations and improvements for health and safety projects at
 13 various facilities. Upon request of the commissioner of the office
 14 for people with developmental disabilities and approval by the
 15 director of the budget, this appropriation may be transferred to the
 16 dormitory authority of the state of New York, provided, however,
 17 that no expenditures may be made from this appropriation until a
 18 comprehensive plan of projects has been approved by the director of
 19 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

20
 21 By chapter 54, section 1, of the laws of 2012:

22 For alterations and improvements for health and safety projects at
 23 various facilities. Upon request of the commissioner of the office
 24 for people with developmental disabilities and approval by the
 25 director of the budget, this appropriation may be transferred to the
 26 dormitory authority of the state of New York, provided, however,
 27 that no expenditures may be made from this appropriation until a
 28 comprehensive plan of projects has been approved by the director of
 29 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

30
 31 By chapter 54, section 1, of the laws of 2011:

32 For alterations and improvements for health and safety projects at
 33 various facilities. Upon request of the commissioner of the office
 34 for people with developmental disabilities and approval by the
 35 director of the budget, this appropriation may be transferred to the
 36 dormitory authority of the state of New York (51H11101)
 37 7,700,000 (re. \$7,700,000)

38
 39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 40 section 1, of the laws of 2011:

41 For alterations and improvements for health and safety projects at
 42 various facilities. Upon request of the commissioner of the office
 43 for people with developmental disabilities and approval by the
 44 director of the budget, this appropriation may be transferred to the
 45 dormitory authority of the state of New York (51H11001)
 46 7,600,000 (re. \$2,723,000)

47
 48 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 49 section 1, of the laws of 2011:

50 For alterations and improvements for health and safety projects at
 51 various facilities. Upon request of the commissioner of the office
 52 for people with developmental disabilities and approval by the
 53 director of the budget, this appropriation may be transferred to the
 54 dormitory authority of the state of New York (51H10801)
 55 6,400,000 (re. \$1,287,000)

56
 57 Capital Projects Funds - Other
 58 Capital Projects Fund
 59 Preservation of Facilities Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:

2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects. This appropriation may be
 4 used for the cost of potential claims against contracts awarded by
 5 the dormitory authority of the state of New York. Upon request of
 6 the commissioner of the office for people with developmental disa-
 7 bilities and approval by the director of the budget, this appropri-
 8 ation may be transferred to the dormitory authority of the state of
 9 New York, provided, however, that no expenditures may be made from
 10 this appropriation until a comprehensive plan of projects has been
 11 approved by the director of the budget (51P11303)
 12 5,100,000 (re. \$5,100,000)
 13 For minor maintenance, preservation and alterations of facilities on
 14 the grounds of former developmental centers. Upon request of the
 15 commissioner of the office for people with developmental disabili-
 16 ties and approval by the director of the budget, this appropriation
 17 may be transferred to the dormitory authority of the state of New
 18 York, provided, however, that no expenditures may be made from this
 19 appropriation until a comprehensive plan of projects has been
 20 approved by the director of the budget (51M21303)
 21 5,600,000 (re. \$5,600,000)
 22

23 By chapter 54, section 1, of the laws of 2012:

24 For alterations and improvements for preservation of various facili-
 25 ties including rehabilitation projects. This appropriation may be
 26 used for the cost of potential claims against contracts awarded by
 27 the dormitory authority of the state of New York. Upon request of
 28 the commissioner of the office for people with developmental disa-
 29 bilities and approval by the director of the budget, this appropri-
 30 ation may be transferred to the dormitory authority of the state of
 31 New York, provided, however, that no expenditures may be made from
 32 this appropriation until a comprehensive plan of projects has been
 33 approved by the director of the budget (51P11203)
 34 5,035,000 (re. \$5,035,000)
 35 For minor maintenance, preservation and alterations of facilities on
 36 the grounds of former developmental centers. Upon request of the
 37 commissioner of the office for people with developmental disabili-
 38 ties and approval by the director of the budget, this appropriation
 39 may be transferred to the dormitory authority of the state of New
 40 York, provided, however, that no expenditures may be made from this
 41 appropriation until a comprehensive plan of projects has been
 42 approved by the director of the budget (51M21203)
 43 5,400,000 (re. \$5,400,000)
 44

45 By chapter 54, section 1, of the laws of 2011:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects. This appropriation may be
 48 used for the cost of potential claims against contracts awarded by
 49 the dormitory authority of the state of New York. Upon request of
 50 the commissioner of the office for people with developmental disa-
 51 bilities and approval by the director of the budget, this appropri-
 52 ation may be transferred to the dormitory authority of the state of
 53 New York (51P11103) ... 4,835,000 (re. \$1,430,000)
 54 For minor maintenance, preservation and alterations of facilities on
 55 the grounds of former developmental centers. Upon request of the
 56 commissioner of the office for people with developmental disabili-
 57 ties and approval by the director of the budget, this appropriation
 58 may be transferred to the dormitory authority of the state of New
 59 York (51M21103) ... 5,000,000 (re. \$5,000,000)
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For minor maintenance, preservation and alterations of facilities on
4 the grounds of former developmental centers. Upon request of the
5 commissioner of the office for people with developmental disabili-
6 ties and approval by the director of the budget, this appropriation
7 may be transferred to the dormitory authority of the state of New
8 York (51M21003) ... 4,500,000 (re. \$1,564,000)
9

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:

12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects. This appropriation may be
14 used for the cost of potential claims against contracts awarded by
15 the dormitory authority of the state of New York. Upon request of
16 the commissioner of the office for people with developmental disa-
17 bilities and approval by the director of the budget, this appropri-
18 ation may be transferred to the dormitory authority of the state of
19 New York (51P10903) ... 4,420,000 (re. \$1,876,000)

20 For minor maintenance, preservation and alterations of facilities on
21 the grounds of former developmental centers. Upon request of the
22 commissioner of the office for people with developmental disabili-
23 ties and approval by the director of the budget, this appropriation
24 may be transferred to the dormitory authority of the state of New
25 York (51M20903) ... 4,100,000 (re. \$642,000)
26

27 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
28 section 1, of the laws of 2011:

29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects. This appropriation may be
31 used for the cost of potential claims against contracts awarded by
32 the dormitory authority of the state of New York. Upon request of
33 the commissioner of the office for people with developmental disa-
34 bilities and approval by the director of the budget, this appropri-
35 ation may be transferred to the dormitory authority of the state of
36 New York (51P10803) ... 7,600,000 (re. \$1,483,000)

37 For minor maintenance, preservation and alterations of facilities on
38 the grounds of former developmental centers. Upon request of the
39 commissioner of the office for people with developmental disabili-
40 ties and approval by the director of the budget, this appropriation
41 may be transferred to the dormitory authority of the state of New
42 York (51M20803) ... 1,400,000 (re. \$161,000)
43

44 Capital Projects Funds - Other
45 Mental Hygiene Facilities Capital Improvement Fund
46 Health and Safety Purpose
47

48 By chapter 54, section 1, of the laws of 2013:

49 For alterations and improvements for health and safety projects at
50 various facilities. This appropriation may be used for the cost of
51 potential claims against contracts awarded by the dormitory authori-
52 ty of the state of New York. Upon request of the commissioner of the
53 office for people with developmental disabilities and approval by
54 the director of the budget, this appropriation may be transferred to
55 the dormitory authority of the state of New York, provided, however,
56 that no expenditures may be made from this appropriation until a
57 comprehensive plan of projects has been approved by the director of
58 the budget (51H31301) ... 42,000,000 (re. \$42,000,000)
59
60

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For alterations and improvements for health and safety projects at
3 various facilities. This appropriation may be used for the cost of
4 potential claims against contracts awarded by the dormitory authori-
5 ty of the state of New York. Upon request of the commissioner of the
6 office for people with developmental disabilities and approval by
7 the director of the budget, this appropriation may be transferred to
8 the dormitory authority of the state of New York, provided, however,
9 that no expenditures may be made from this appropriation until a
10 comprehensive plan of projects has been approved by the director of
11 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)
12

13 By chapter 54, section 1, of the laws of 2011:
14 For alterations and improvements for health and safety projects at
15 various facilities. This appropriation may be used for the cost of
16 potential claims against contracts awarded by the dormitory authori-
17 ty of the state of New York. Upon request of the commissioner of the
18 office for people with developmental disabilities and approval by
19 the director of the budget, this appropriation may be transferred to
20 the dormitory authority of the state of New York (51H31101)
21 44,855,000 (re. \$44,855,000)
22

23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For alterations and improvements for health and safety projects at
26 various facilities. This appropriation may be used for the cost of
27 potential claims against contracts awarded by the dormitory authori-
28 ty of the state of New York. Upon request of the commissioner of the
29 office for people with developmental disabilities and approval by
30 the director of the budget, this appropriation may be transferred to
31 the dormitory authority of the state of New York (51H31001)
32 40,500,000 (re. \$40,483,000)
33

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For alterations and improvements for health and safety projects at
37 various facilities. This appropriation may be used for the cost of
38 potential claims against contracts awarded by the dormitory authori-
39 ty of the state of New York. Upon request of the commissioner of the
40 office for people with developmental disabilities and approval by
41 the director of the budget, this appropriation may be transferred to
42 the dormitory authority of the state of New York (51H30801)
43 33,200,000 (re. \$17,451,000)
44

45 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For alterations and improvements for health and safety projects at
48 various facilities. This appropriation may be used for the cost of
49 potential claims against contracts awarded by the dormitory authori-
50 ty of the state of New York. Upon request of the commissioner of the
51 office for people with developmental disabilities and approval by
52 the director of the budget, this appropriation may be transferred to
53 the dormitory authority of the state of New York (51H30701)
54 32,290,000 (re. \$9,619,000)
55

56 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
57 section 1, of the laws of 2011:
58 For alterations and improvements for health and safety projects at
59 various facilities. This appropriation may be used for the cost of
60 potential claims against contracts awarded by the dormitory authori-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) 32,143,000 (re. \$4,746,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) 1,000,000 (re. \$954,000)

By chapter 54, section 1, of the laws of 2013:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2013 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL13NB) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL12NB) 1,000,000 (re. \$1,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormito-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ry authority of the state of New York, provided, however, that no
 2 expenditures may be made from this appropriation until a comprehen-
 3 sive plan of projects has been approved by the director of the budg-
 4 et (51A113C1) ... 3,250,000 (re. \$3,250,000)
 5

6 By chapter 54, section 1, of the laws of 2012:

7 For payment of personal service and non-personal service costs related
 8 to the administration of capital projects for new and reappropriated
 9 appropriations. Upon request of the commissioner of the office for
 10 people with developmental disabilities and approval by the director
 11 of the budget, this appropriation may be transferred to the dormito-
 12 ry authority of the state of New York, provided, however, that no
 13 expenditures may be made from this appropriation until a comprehen-
 14 sive plan of projects has been approved by the director of the budg-
 15 et (51A112C1) ... 3,050,000 (re. \$3,050,000)
 16

17 Capital Projects Funds - Other

18 Capital Projects Fund

19 New Facilities Purpose
 20

21 By chapter 54, section 1, of the laws of 2013:

22 For alterations and improvements of sites leased for state-operated
 23 programs, and for the purchase of furniture and equipment for state-
 24 operated programs. Upon request of the commissioner of the office
 25 for people with developmental disabilities and approval by the
 26 director of the budget, this appropriation may be transferred to the
 27 dormitory authority of the state of New York, provided, however,
 28 that no expenditures may be made from this appropriation until a
 29 comprehensive plan of projects has been approved by the director of
 30 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)
 31

32 By chapter 54, section 1, of the laws of 2012:

33 For alterations and improvements of sites leased for state-operated
 34 programs, and for the purchase of furniture and equipment for state-
 35 operated programs. Upon request of the commissioner of the office
 36 for people with developmental disabilities and approval by the
 37 director of the budget, this appropriation may be transferred to the
 38 dormitory authority of the state of New York, provided, however,
 39 that no expenditures may be made from this appropriation until a
 40 comprehensive plan of projects has been approved by the director of
 41 the budget (51L11207) ... 4,600,000 (re. \$4,600,000)
 42

43 By chapter 54, section 1, of the laws of 2011:

44 For alterations and improvements of sites leased for state-operated
 45 programs, and for the purchase of furniture and equipment for state-
 46 operated programs. Upon request of the commissioner of the office
 47 for people with developmental disabilities and approval by the
 48 director of the budget, this appropriation may be transferred to the
 49 dormitory authority of the state of New York (51L11107)
 50 4,700,000 (re. \$857,000)
 51

52 Capital Projects Funds - Other

53 Capital Projects Fund

54 Preservation of Facilities Purpose
 55

56 By chapter 54, section 1, of the laws of 2013:

57 For renovation and minor rehabilitation and improvements inclusive of
 58 fire safety and life safety upgrades of state-owned community resi-
 59 dential and day program facilities for persons with developmental
 60 disabilities. Upon request of the commissioner of the office for

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1 people with developmental disabilities and approval by the director
 2 of the budget, this appropriation may be transferred to the dormito-
 3 ry authority of the state of New York, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et (51M11303) ... 22,000,000 (re. \$1,159,000)
 7

8 By chapter 54, section 1, of the laws of 2012:

9 For renovation and minor rehabilitation and improvements inclusive of
 10 fire safety and life safety upgrades of state-owned community resi-
 11 dential and day program facilities for persons with developmental
 12 disabilities. Upon request of the commissioner of the office for
 13 people with developmental disabilities and approval by the director
 14 of the budget, this appropriation may be transferred to the dormito-
 15 ry authority of the state of New York, provided, however, that no
 16 expenditures may be made from this appropriation until a comprehen-
 17 sive plan of projects has been approved by the director of the budg-
 18 et (51M11203) ... 21,305,000 (re. \$1,729,000)
 19

20 By chapter 54, section 1, of the laws of 2011:

21 For renovation and minor rehabilitation and improvements of state-
 22 owned community residential and day program facilities for persons
 23 with developmental disabilities. Upon request of the commissioner of
 24 the office for people with developmental disabilities and approval
 25 by the director of the budget, this appropriation may be transferred
 26 to the dormitory authority of the state of New York (51M11103)
 27 20,635,000 (re. \$355,000)
 28

29 Capital Projects Funds - Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 Fire Safety Purpose
 32

33 By chapter 54, section 1, of the laws of 2013:

34 For alterations and improvements for fire safety and life safety
 35 upgrades of state-owned community residential and day program facil-
 36 ities for persons with developmental disabilities. Upon request of
 37 the commissioner of the office for people with developmental disa-
 38 bilities and approval by the director of the budget, this appropri-
 39 ation may be transferred to the dormitory authority of the state of
 40 New York, provided, however, that no expenditures may be made from
 41 this appropriation until a comprehensive plan of projects has been
 42 approved by the director of the budget (51FS13F3)
 43 16,000,000 (re. \$16,000,000)
 44

45 By chapter 54, section 1, of the laws of 2012:

46 For alterations and improvements for fire safety and life safety
 47 upgrades of state-owned community residential and day program facil-
 48 ities for persons with developmental disabilities. Upon request of
 49 the commissioner of the office for people with developmental disa-
 50 bilities and approval by the director of the budget, this appropri-
 51 ation may be transferred to the dormitory authority of the state of
 52 New York, provided, however, that no expenditures may be made from
 53 this appropriation until a comprehensive plan of projects has been
 54 approved by the director of the budget (51FS12F3)
 55 24,500,000 (re. \$22,839,000)
 56

57 Capital Projects Funds - Other
 58 Mental Hygiene Facilities Capital Improvement Fund
 59 New Facilities Purpose
 60

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1 By chapter 54, section 1, of the laws of 2011:

2 For the acquisition and alterations and improvements of property to be
 3 used as state-operated community residential facilities. Upon
 4 request of the commissioner of the office for people with develop-
 5 mental disabilities and approval by the director of the budget, this
 6 appropriation may be transferred to the dormitory authority of the
 7 state of New York. Upon request of the commissioner of the office
 8 for people with developmental disabilities, and approval by the
 9 director of the budget, this appropriation may be used for the
 10 acquisition and alterations and improvements of property to be used
 11 as not-for-profit facilities licensed pursuant to articles 16 and 41
 12 of the mental hygiene law (51R11107)
 13 31,000,000 (re. \$31,000,000)
 14

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 16 section 1, of the laws of 2011:

17 For the acquisition and alterations and improvements of property to be
 18 used as state-operated community residential facilities. Upon
 19 request of the commissioner of the office for people with develop-
 20 mental disabilities and approval by the director of the budget, this
 21 appropriation may be transferred to the dormitory authority of the
 22 state of New York. Upon request of the commissioner of the office
 23 for people with developmental disabilities, and approval by the
 24 director of the budget, this appropriation may be used for the
 25 acquisition and alterations and improvements of property to be used
 26 as not-for-profit facilities licensed pursuant to articles 16 and 41
 27 of the mental hygiene law (51R11007)
 28 28,325,000 (re. \$28,325,000)
 29

30 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 31 section 1, of the laws of 2011:

32 For the acquisition and alterations and improvements of property to be
 33 used as state-operated community residential facilities. Upon
 34 request of the commissioner of the office for people with develop-
 35 mental disabilities and approval by the director of the budget, this
 36 appropriation may be transferred to the dormitory authority of the
 37 state of New York. Upon request of the commissioner of the office
 38 for people with developmental disabilities, and approval by the
 39 director of the budget, this appropriation may be used for the
 40 acquisition and alterations and improvements of property to be used
 41 as not-for-profit facilities licensed pursuant to articles 16 and 41
 42 of the mental hygiene law (51R10907)
 43 14,675,000 (re. \$6,977,000)
 44

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 46 section 1, of the laws of 2011:

47 For the acquisition and alterations and improvements of property to be
 48 used as state-operated community residential facilities. Upon
 49 request of the commissioner of the office for people with develop-
 50 mental disabilities and approval by the director of the budget, this
 51 appropriation may be transferred to the dormitory authority of the
 52 state of New York. Upon request of the commissioner of the office
 53 for people with developmental disabilities, and approval by the
 54 director of the budget, this appropriation may be used for the
 55 acquisition and alterations and improvements of property to be used
 56 as not-for-profit facilities licensed pursuant to articles 16 and 41
 57 of the mental hygiene law (51R10807)
 58 24,575,000 (re. \$4,961,000)
 59
 60

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1 Capital Projects Funds - Other
 2 Mental Hygiene Facilities Capital Improvement Fund
 3 Preservation of Facilities Purpose
 4

5 By chapter 54, section 1, of the laws of 2013:
 6 For renovation and minor rehabilitation and improvements of state-
 7 owned community residential and day program facilities for persons
 8 with developmental disabilities. Upon request of the commissioner of
 9 the office for people with developmental disabilities and approval
 10 by the director of the budget, this appropriation may be transferred
 11 to the dormitory authority of the state of New York, provided,
 12 however, that no expenditures may be made from this appropriation
 13 until a comprehensive plan of projects has been approved by the
 14 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)
 15

16 By chapter 54, section 1, of the laws of 2012:
 17 For renovation and minor rehabilitation and improvements of state-
 18 owned community residential and day program facilities for persons
 19 with developmental disabilities. Upon request of the commissioner of
 20 the office for people with developmental disabilities and approval
 21 by the director of the budget, this appropriation may be transferred
 22 to the dormitory authority of the state of New York, provided,
 23 however, that no expenditures may be made from this appropriation
 24 until a comprehensive plan of projects has been approved by the
 25 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)
 26

27 By chapter 54, section 1, of the laws of 2011:
 28 For renovation and minor rehabilitation and improvements of state-
 29 owned community residential and day program facilities for persons
 30 with developmental disabilities. Upon request of the commissioner of
 31 the office for people with developmental disabilities and approval
 32 by the director of the budget, this appropriation may be transferred
 33 to the dormitory authority of the state of New York (51PR1103)
 34 1,000,000 (re. \$357,000)
 35

36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2011:
 38 For renovation and minor rehabilitation and improvements of state-
 39 owned community residential and day program facilities for persons
 40 with developmental disabilities. Upon request of the commissioner of
 41 the office for people with developmental disabilities and approval
 42 by the director of the budget, this appropriation may be transferred
 43 to the dormitory authority of the state of New York (51PR1003)
 44 1,000,000 (re. \$235,000)
 45

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 47 section 1, of the laws of 2011:
 48 For renovation and minor rehabilitation and improvements of state-
 49 owned community residential and day program facilities for persons
 50 with developmental disabilities. Upon request of the commissioner of
 51 the office for people with developmental disabilities and approval
 52 by the director of the budget, this appropriation may be transferred
 53 to the dormitory authority of the state of New York (51PR0903)
 54 1,000,000 (re. \$64,000)
 55

56 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 57 section 1, of the laws of 2011:
 58 For renovation and minor rehabilitation and improvements of state-
 59 owned community residential and day program facilities for persons
 60 with developmental disabilities. Upon request of the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the office for people with developmental disabilities and approval
 2 by the director of the budget, this appropriation may be transferred
 3 to the dormitory authority of the state of New York (51PR0803)
 4 1,000,000 (re. \$342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 New Facilities Purpose

11
 12 By chapter 54, section 1, of the laws of 2013:

13 For state aid, to municipalities and other public and not-for-profit
 14 agencies, including the payment of liabilities incurred prior to
 15 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 16 ity studies, property options, capital renovations, acquisition of
 17 property, construction, rehabilitation and capital costs incidental
 18 and appurtenant to facilities required to be licensed pursuant to
 19 article 16, as defined in the mental hygiene law, and for services
 20 and expenses related to environmental modifications and adaptive
 21 technology services at voluntary not-for-profit provider operated
 22 community residential facilities, certified family care homes and
 23 private residences, as a loan and/or grant to family care providers,
 24 for payment to other state and federal housing agencies, private
 25 corporations and for capital development of residential housing or
 26 day program alternatives not currently defined in the mental hygiene
 27 law, provided, however, that no expenditures may be made from this
 28 appropriation until a comprehensive plan of projects has been
 29 approved by the director of the budget (51B11307)
 30 5,900,000 (re. \$5,900,000)

31
 32 By chapter 54, section 1, of the laws of 2012:

33 For state aid, to municipalities and other public and not-for-profit
 34 agencies, including the payment of liabilities incurred prior to
 35 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 36 ity studies, property options, capital renovations, acquisition of
 37 property, construction, rehabilitation and capital costs incidental
 38 and appurtenant to facilities required to be licensed pursuant to
 39 article 16, as defined in the mental hygiene law, and for services
 40 and expenses related to environmental modifications and adaptive
 41 technology services at voluntary not-for-profit provider operated
 42 community residential facilities, certified family care homes and
 43 private residences, as a loan and/or grant to family care providers,
 44 for payment to other state and federal housing agencies, private
 45 corporations and for capital development of residential housing or
 46 day program alternatives not currently defined in the mental hygiene
 47 law, provided, however, that no expenditures may be made from this
 48 appropriation until a comprehensive plan of projects has been
 49 approved by the director of the budget (51B11207)
 50 5,740,000 (re. \$5,740,000)

51
 52 By chapter 54, section 1, of the laws of 2011:

53 For state aid, to municipalities and other public and not-for-profit
 54 agencies, including the payment of liabilities incurred prior to
 55 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 56 ity studies, property options, capital renovations, acquisition of
 57 property, construction, rehabilitation and capital costs incidental
 58 and appurtenant to facilities required to be licensed pursuant to
 59 article 16, as defined in the mental hygiene law, and for services
 60 and expenses related to environmental modifications and adaptive

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1 technology services at voluntary not-for-profit provider operated
 2 community residential facilities, certified family care homes and
 3 private residences, as a loan and/or grant to family care providers,
 4 for payment to other state and federal housing agencies, private
 5 corporations and for capital development of residential housing or
 6 day program alternatives not currently defined in the mental hygiene
 7 law (51B11107) ... 5,370,000 (re. \$5,370,000)
 8
 9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Preservation of Facilities Purpose
 12
 13 By chapter 54, section 1, of the laws of 2013:
 14 For state aid, to municipalities and other public and not-for-profit
 15 agencies, including the payment of liabilities incurred prior to
 16 April 1, 2013, for up to 100 per centum of the net cost of services
 17 and expenses related to the maintenance and improvement inclusive of
 18 fire safety and life safety upgrades of voluntary not-for-profit
 19 provider operated community residential and day service programs,
 20 provided, however, that no expenditures may be made from this appro-
 21 priation until a comprehensive plan of projects has been approved by
 22 the director of the budget (51201303)
 23 5,000,000 (re. \$5,000,000)
 24
 25 By chapter 54, section 1, of the laws of 2012:
 26 For state aid, to municipalities and other public and not-for-profit
 27 agencies, including the payment of liabilities incurred prior to
 28 April 1, 2012, for up to 100 per centum of the net cost of services
 29 and expenses related to the maintenance and improvement inclusive of
 30 fire safety and life safety upgrades of voluntary not-for-profit
 31 provider operated community residential and day service programs,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget (51201203)
 35 5,000,000 (re. \$2,500,000)
 36
 37 By chapter 54, section 1, of the laws of 2011:
 38 For state aid, to municipalities and other public and not-for-profit
 39 agencies, including the payment of liabilities incurred prior to
 40 April 1, 2011, for up to 100 per centum of the net cost of services
 41 and expenses related to the maintenance and improvement of voluntary
 42 not-for-profit provider operated community residential and day
 43 service programs (51201103) ... 5,000,000 (re. \$1,078,000)
 44
 45 Capital Projects Funds - Other
 46 Mental Hygiene Facilities Capital Improvement Fund
 47 Community Facilities Purpose
 48
 49 By chapter 54, section 1, of the laws of 2013:
 50 For the comprehensive construction programs, purposes and projects as
 51 herein specified, and for departmental administrative costs related
 52 thereto, consistent with section 41.34 of the mental hygiene law,
 53 and for the acquisition of property, construction and rehabili-
 54 tation, including the payment of preoperational costs incurred prior
 55 to occupancy, of article 16 community mental retardation facilities
 56 and associated programs and facilities and under the auspice of
 57 municipalities and other public and not-for-profit private agencies
 58 approved by the commissioner of the office for people with develop-
 59 mental disabilities, pursuant to article 41 of the mental hygiene
 60 law and for management fees associated with voluntary not-for-profit

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513213H2) ... 7,400,000 (re. \$7,400,000)

By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 (re. \$7,280,000)

By chapter 54, section 1, of the laws of 2011:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Fire Safety Purpose

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1 By chapter 54, section 1, of the laws of 2013:

2 For the comprehensive construction programs, purposes and projects as
3 herein specified, and for departmental administrative costs related
4 thereto, consistent with section 41.34 of the mental hygiene law,
5 and for alterations and improvements for fire safety and life safety
6 upgrades of article 16 community mental retardation facilities and
7 associated programs and facilities and under the auspice of munici-
8 palities and other public and not-for-profit private agencies
9 approved by the commissioner of the office for people with develop-
10 mental disabilities, pursuant to article 41 of the mental hygiene
11 law and for management fees associated with voluntary not-for-profit
12 operated projects to be financed through dormitory authority of the
13 state of New York bonds, provided, however, that no expenditures may
14 be made from this appropriation until a comprehensive plan of
15 projects has been approved by the director of the budget (51FV13F3)
16 ... 30,000,000 (re. \$30,000,000)
17

18 By chapter 54, section 1, of the laws of 2012:

19 For the comprehensive construction programs, purposes and projects as
20 herein specified, and for departmental administrative costs related
21 thereto, consistent with section 41.34 of the mental hygiene law,
22 and for alterations and improvements for fire safety and life safety
23 upgrades of article 16 community mental retardation facilities and
24 associated programs and facilities and under the auspice of munici-
25 palities and other public and not-for-profit private agencies
26 approved by the commissioner of the office for people with develop-
27 mental disabilities, pursuant to article 41 of the mental hygiene
28 law and for management fees associated with voluntary not-for-profit
29 operated projects to be financed through dormitory authority of the
30 state of New York bonds, provided, however, that no expenditures may
31 be made from this appropriation until a comprehensive plan of
32 projects has been approved by the director of the budget (51FV12F3)
33 ... 31,000,000 (re. \$31,000,000)
34

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,791,856,000
	-----	-----
All Funds	0	1,791,856,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transit Purpose

By chapter 54, section 1, of the laws of 2015:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT)
 750,000,000 (re. \$750,000,000)

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT)
 770,000,000 (re. \$620,000,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2015] 2016 and ending March 31, [2016] 2017. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York
(Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	16,200,000	59,049,000
Capital Projects Funds - Federal ...	31,000,000	173,397,000
	-----	-----
10 All Funds	47,200,000	232,446,000
	=====	=====
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		10,000,000

15 Capital Projects Funds - Other		
16 Capital Projects Fund		
17 Preservation of Facilities Purpose		
18		
19 Alterations and improvements for the preser-		
20 vation of facilities including liabilities		
21 incurred prior to April 1, 2016 (07SP1603)	6,000,000	
22		
23 Capital Projects Funds - Federal		
24 Federal Capital Projects Fund		
25 New Facilities Purpose		
26		
27 For the cost of studies, site acquisitions,		
28 planning, design, construction, recon-		
29 struction, renovation, and equipment		
30 related to the development of federal		
31 military and state organized militia		
32 facilities including related departmental		
33 administrative costs incurred prior to		
34 April 1, 2016 (07NF1607)	1,000,000	
35		
36 Capital Projects Funds - Federal		
37 Federal Capital Projects Fund		
38 Preservation of Facilities Purpose		
39		
40 Alterations and improvements for the preser-		
41 vation of facilities including liabilities		
42 incurred prior to April 1, 2016 (07FP1603)	3,000,000	
43		
44 MAINTENANCE AND IMPROVEMENTS (CCP)		37,200,000
45		-----
46		
47 Capital Projects Funds - Other		
48 Capital Projects Fund		
49 Preservation of Facilities Purpose		
50		
51 Alterations and improvements for the preser-		
52 vation of facilities including liabilities		
53 incurred prior to April 1, 2016 (07SO1603)	7,200,000	
54 For preventive maintenance on state facili-		
55 ties including personal services, non-per-		
56 sonal services, fringe benefits and the		
57 contractual services provided by private		
58 firms, including the payment of liabil-		
59 ities incurred prior to April 1, 2016		
60 (07SM1603)	3,000,000	
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2016-17

1	Capital Projects Funds - Federal	
2	Federal Capital Projects Fund	
3	New Facilities Purpose	
4		
5	For the cost of studies, site acquisitions,	
6	planning, design, construction, recon-	
7	struction, renovation, and equipment	
8	related to the development of federal	
9	military and state organized militia	
10	facilities including related departmental	
11	administrative costs incurred prior to	
12	April 1, 2016 (07FF1607)	10,000,000
13		
14	Capital Projects Funds - Federal	
15	Federal Capital Projects Fund	
16	Preservation of Facilities Purpose	
17		
18	Alterations and improvements for the preser-	
19	vation of facilities including liabilities	
20	incurred prior to April 1, 2016 (07FO1603)	12,000,000
21	For preventive maintenance on state facili-	
22	ties including personal services, non-per-	
23	sonal services, fringe benefits and the	
24	contractual services provided by private	
25	firms, including the payment of liabil-	
26	ities incurred prior to April 1, 2016	
27	(07FM1603)	5,000,000
28		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 New Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For the cost of studies, site acquisitions, planning, design,

9 construction, reconstruction, renovation, and equipment related to

10 the development of federal military and state organized militia

11 facilities including related departmental administrative costs

12 incurred prior to April 1, 2015 (07SN1507)

13 1,000,000 (re. \$1,000,000)

14

15 By chapter 54, section 1, of the laws of 2014:

16 For the cost of studies, site acquisitions, planning, design,

17 construction, reconstruction, renovation, and equipment related to

18 the development of federal military and state organized militia

19 facilities including related departmental administrative costs

20 incurred prior to April 1, 2014 (07SN1407)

21 2,000,000 (re. \$2,000,000)

22

23 By chapter 54, section 1, of the laws of 2013:

24 For the cost of studies, site acquisitions, planning, design,

25 construction, reconstruction, renovation, and equipment related to

26 the development of federal military and state organized militia

27 facilities including related departmental administrative costs

28 incurred prior to April 1, 2013 (07SN1307)

29 2,200,000 (re. \$2,200,000)

30

31 By chapter 54, section 1, of the laws of 2012:

32 For the cost of studies, site acquisitions, planning, design,

33 construction, reconstruction, renovation, and equipment related to

34 the development of federal military and state organized militia

35 facilities including related departmental administrative costs

36 incurred prior to April 1, 2012 (07SN1207)

37 3,200,000 (re. \$3,200,000)

38

39 By chapter 54, section 1, of the laws of 2011:

40 For the cost of studies, site acquisitions, planning, design,

41 construction, reconstruction, renovation, and equipment related to

42 the development of federal military and state organized militia

43 facilities including related departmental administrative costs

44 incurred prior to April 1, 2011 (07SN1107)

45 3,200,000 (re. \$1,029,000)

46

47 By chapter 50, section 1, of the laws of 2010:

48 For the cost of studies, site acquisitions, planning, design,

49 construction, reconstruction, renovation, and equipment related to

50 the development of federal military and state organized militia

51 facilities including related departmental administrative costs

52 incurred prior to April 1, 2010 (07SN1007)

53 2,100,000 (re. \$559,000)

54

55 Capital Projects Funds - Other

56 Capital Projects Fund

57 Preservation of Facilities Purpose

58

59 By chapter 54, section 1, of the laws of 2015:

60 Alterations and improvements for the preservation of facilities

61 including liabilities incurred prior to April 1, 2015 (07SP1503) ...

62 2,000,000 (re. \$1,776,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
 4 5,000,000 (re. \$2,989,000)
 5
 6 By chapter 54, section 1, of the laws of 2013:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
 9 3,000,000 (re. \$976,000)
 10
 11 By chapter 54, section 1, of the laws of 2012:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
 14 3,000,000 (re. \$78,000)
 15
 16
 17 By chapter 50, section 1, of the laws of 2010:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
 20 3,000,000 (re. \$205,000)
 21
 22 By chapter 50, section 1, of the laws of 2009:
 23 Alterations and improvements for the preservation of facilities
 24 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
 25 3,000,000 (re. \$44,000)
 26
 27 By chapter 55, section 1, of the laws of 2008:
 28 Alterations and improvements for the preservation of facilities
 29 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
 30 2,500,000 (re. \$32,000)
 31
 32 By chapter 50, section 1, of the laws of 2007:
 33 Alterations and improvements for the preservation of facilities
 34 including liabilities incurred prior to April 1, 2007 (07P40703) ...
 35 2,500,000 (re. \$17,000)
 36
 37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 New Facilities Purpose
 40
 41 By chapter 54, section 1, of the laws of 2015:
 42 For the cost of studies, site acquisitions, planning, design,
 43 construction, reconstruction, renovation, and equipment related to
 44 the development of federal military and state organized militia
 45 facilities including related departmental administrative costs
 46 incurred prior to April 1, 2015 (07NF1507)
 47 2,000,000 (re. \$2,000,000)
 48
 49 By chapter 54, section 1, of the laws of 2014:
 50 For the cost of studies, site acquisitions, planning, design,
 51 construction, reconstruction, renovation, and equipment related to
 52 the development of federal military and state organized militia
 53 facilities including related departmental administrative costs
 54 incurred prior to April 1, 2014 (07NF1407)
 55 4,600,000 (re. \$4,600,000)
 56
 57 By chapter 54, section 1, of the laws of 2013:
 58 For the cost of studies, site acquisitions, planning, design,
 59 construction, reconstruction, renovation, and equipment related to
 60 the development of federal military and state organized militia
 61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 facilities including related departmental administrative costs
 2 incurred prior to April 1, 2013 (07FN1307)
 3 7,600,000 (re. \$7,600,000)
 4
 5 By chapter 54, section 1, of the laws of 2012:
 6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2012 (07FN1207)
 11 6,600,000 (re. \$6,600,000)
 12
 13 By chapter 54, section 1, of the laws of 2011:
 14 For the cost of studies, site acquisitions, planning, design,
 15 construction, reconstruction, renovation, and equipment related to
 16 the development of federal military and state organized militia
 17 facilities including related departmental administrative costs
 18 incurred prior to April 1, 2011 (07FN1107)
 19 6,600,000 (re. \$6,396,000)
 20
 21 By chapter 50, section 1, of the laws of 2010:
 22 For the cost of studies, site acquisitions, planning, design,
 23 construction, reconstruction, renovation, and equipment related to
 24 the development of federal military and state organized militia
 25 facilities including related departmental administrative costs
 26 incurred prior to April 1, 2010 (07NF1007)
 27 2,000,000 (re. \$411,000)
 28
 29 By chapter 50, section 1, of the laws of 2008:
 30 For the cost of studies, site acquisitions, planning, design,
 31 construction, reconstruction, renovation, and equipment related to
 32 the development of federal military and state organized militia
 33 facilities including related departmental administrative costs
 34 incurred prior to April 1, 2008 (07FN0807)
 35 1,100,000 (re. \$168,000)
 36
 37 By chapter 50, section 1, of the laws of 2007:
 38 For the cost of studies, site acquisitions, planning, design,
 39 construction, reconstruction, renovation, and equipment related to
 40 the development of federal military and state organized militia
 41 facilities including related departmental administrative costs
 42 incurred prior to April 1, 2007 (07M40707)
 43 5,000,000 (re. \$2,228,000)
 44
 45 By chapter 50, section 1, of the laws of 2005:
 46 For the cost of studies, site acquisitions, planning, design,
 47 construction, reconstruction, renovation, and equipment related to
 48 the development of federal military and state organized militia
 49 facilities including related departmental administrative costs
 50 incurred prior to April 1, 2005 (07M10507)
 51 10,000,000 (re. \$845,000)
 52
 53 Capital Projects Funds - Federal
 54 Federal Capital Projects Fund
 55 Preservation of Facilities Purpose
 56
 57 By chapter 54, section 1, of the laws of 2015:
 58 Alterations and improvements for the preservation of facilities
 59 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
 60 3,000,000 (re. \$3,000,000)
 61
 62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
 4 5,000,000 (re. \$5,000,000)
 5
 6 By chapter 54, section 1, of the laws of 2013:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
 9 3,000,000 (re. \$3,000,000)
 10
 11 By chapter 54, section 1, of the laws of 2012:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 14 3,000,000 (re. \$2,360,000)
 15
 16 By chapter 54, section 1, of the laws of 2011:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 19 3,000,000 (re. \$954,000)
 20
 21 By chapter 50, section 1, of the laws of 2010:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 24 3,000,000 (re. \$376,000)
 25
 26 By chapter 50, section 1, of the laws of 2009:
 27 Alterations and improvements for the preservation of facilities
 28 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 29 3,000,000 (re. \$409,000)
 30
 31 By chapter 50, section 1, of the laws of 2008:
 32 Alterations and improvements for the preservation of facilities
 33 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
 34 2,500,000 (re. \$1,026,000)
 35
 36 By chapter 50, section 1, of the laws of 2007:
 37 Alterations and improvements for the preservation of facilities
 38 including liabilities incurred prior to April 1, 2007 (07F20703) ...
 39 2,500,000 (re. \$277,000)
 40
 41 MAINTENANCE AND IMPROVEMENT (CCP)
 42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 New Facilities Purpose
 46
 47 By chapter 54, section 1, of the laws of 2015:
 48 For the cost of studies, site acquisitions, planning, design,
 49 construction, reconstruction, renovation, and equipment related to
 50 the development of federal military and state organized militia
 51 facilities including related departmental administrative costs
 52 incurred prior to April 1, 2015 (07SF1507)
 53 7,000,000 (re. \$7,000,000)
 54
 55 By chapter 54, section 1, of the laws of 2013:
 56 For the cost of studies, site acquisitions, planning, design,
 57 construction, reconstruction, renovation, and equipment related to
 58 the development of federal military and state organized militia
 59 facilities including related departmental administrative costs
 60 incurred prior to April 1, 2013 (07SF1307)
 61 1,000,000 (re. \$957,000)
 62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2012 (07SF1207)
 7 11,000,000 (re. \$9,344,000)
 8
 9 By chapter 54, section 1, of the laws of 2011:
 10 For the cost of studies, site acquisitions, planning, design,
 11 construction, reconstruction, renovation, and equipment related to
 12 the development of federal military and state organized militia
 13 facilities including related departmental administrative costs
 14 incurred prior to April 1, 2011 (07SF1107)
 15 1,000,000 (re. \$1,000,000)
 16
 17 By chapter 50, section 1, of the laws of 2010:
 18 For the cost of studies, site acquisitions, planning, design,
 19 construction, reconstruction, renovation, and equipment related to
 20 the development of federal military and state organized militia
 21 facilities including related departmental administrative costs
 22 incurred prior to April 1, 2010 (07SF1007)
 23 1,000,000 (re. \$637,000)
 24
 25 By chapter 50, section 1, of the laws of 2009:
 26 For the cost of studies, site acquisitions, planning, design,
 27 construction, reconstruction, renovation, and equipment related to
 28 the development of federal military and state organized militia
 29 facilities including related departmental administrative costs
 30 incurred prior to April 1, 2009 (07SF0907)
 31 1,000,000 (re. \$469,000)
 32
 33 By chapter 50, section 1, of the laws of 2008:
 34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2008 (07SF0807)
 39 1,000,000 (re. \$637,000)
 40
 41 By chapter 50, section 1, of the laws of 2006:
 42 For the cost of studies, site acquisitions, planning, design,
 43 construction, reconstruction, renovation, and equipment related to
 44 the development of federal military and state organized militia
 45 facilities including related departmental administrative costs
 46 incurred prior to April 1, 2006 (07M20607)
 47 3,500,000 (re. \$438,000)
 48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Preservation of Facilities Purpose
 52
 53 By chapter 54, section 1, of the laws of 2015:
 54 Alterations and improvements for the preservation of facilities
 55 including liabilities incurred prior to April 1, 2015 (07SO1503) ...
 56 3,200,000 (re. \$3,200,000)
 57
 58 By chapter 54, section 1, of the laws of 2014:
 59 Alterations and improvements for the preservation of facilities
 60 including liabilities incurred prior to April 1, 2014 (07SO1403) ...
 61 6,200,000 (re. \$6,200,000)
 62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2013 (07SO1303) ...
 4 7,000,000 (re. \$6,399,000)
 5
 6 By chapter 54, section 1, of the laws of 2012:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
 9 7,000,000 (re. \$4,532,000)
 10
 11 By chapter 54, section 1, of the laws of 2011:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
 14 7,000,000 (re. \$803,000)
 15
 16 By chapter 50, section 1, of the laws of 2010:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
 19 7,000,000 (re. \$252,000)
 20
 21 By chapter 50, section 1, of the laws of 2009:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
 24 7,000,000 (re. \$930,000)
 25
 26 By chapter 50, section 1, of the laws of 2008:
 27 Alterations and improvements for the preservation of facilities
 28 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
 29 7,600,000 (re. \$112,000)
 30
 31 By chapter 50, section 1, of the laws of 2007:
 32 Alterations and improvements for the preservation of facilities
 33 including liabilities incurred prior to April 1, 2007 (07S10703) ...
 34 5,600,000 (re. \$34,000)
 35
 36 Capital Projects Funds - Federal
 37 Federal Capital Projects Fund
 38 New Facilities Purpose
 39
 40 By chapter 54, section 1, of the laws of 2015:
 41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs
 45 incurred prior to April 1, 2015 (07FF1507)
 46 14,000,000 (re. \$14,000,000)
 47
 48 By chapter 54, section 1, of the laws of 2014:
 49 For the cost of studies, site acquisitions, planning, design,
 50 construction, reconstruction, renovation, and equipment related to
 51 the development of federal military and state organized militia
 52 facilities including related departmental administrative costs
 53 incurred prior to April 1, 2014 (07FF1407)
 54 3,800,000 (re. \$3,800,000)
 55
 56 By chapter 54, section 1, of the laws of 2013:
 57 For the cost of studies, site acquisitions, planning, design,
 58 construction, reconstruction, renovation, and equipment related to
 59 the development of federal military and state organized militia
 60 facilities including related departmental administrative costs
 61 incurred prior to April 1, 2013 (07FF1307)
 62 2,800,000 (re. \$2,800,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2012 (07F11207)
7 56,000,000 (re. \$51,497,000)
8

9 By chapter 54, section 1, of the laws of 2011:
10 For the cost of studies, site acquisitions, planning, design,
11 construction, reconstruction, renovation, and equipment related to
12 the development of federal military and state organized militia
13 facilities including related departmental administrative costs
14 incurred prior to April 1, 2011 (07F11107)
15 2,800,000 (re. \$2,800,000)
16

17 By chapter 50, section 1, of the laws of 2008:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2008 (07FF0807)
23 2,000,000 (re. \$2,000,000)
24

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Preservation of Facilities Purpose
28

29 By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2015 (07FO1503) ...
32 7,000,000 (re. \$7,000,000)
33

34 By chapter 54, section 1, of the laws of 2014:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
37 12,600,000 (re. \$12,600,000)
38

39 By chapter 54, section 1, of the laws of 2013:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2013 (07FO1303)....
42 12,600,000 (re. \$12,600,000)
43

44 By chapter 54, section 1, of the laws of 2012:
45 Alterations and improvements for the preservation of facilities
46 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
47 12,600,000 (re. \$9,477,000)
48

49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements for the preservation of facilities
51 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
52 12,600,000 (re. \$4,488,000)
53

54 By chapter 50, section 1, of the laws of 2010:
55 Alterations and improvements for the preservation of facilities
56 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
57 12,600,000 (re. \$2,529,000)
58

59 By chapter 50, section 1, of the laws of 2009:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
62 14,600,000 (re. \$289,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
4 12,000,000 (re. \$254,000)
5
6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2007 (07F10703) ...
9 8,500,000 (re. \$13,000)
10

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	216,553,000	2,500,000
	-----	-----
All Funds	216,553,000	2,500,000
	=====	=====
TRANSPORTATION SUPPORT (CCP)		216,553,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Transportation Support Purpose		
For services and expenses of the department of motor vehicles.		
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service (231116TS)	82,825,000	
Nonpersonal service (231216TS)	67,629,000	
Fringe benefits (231316TS)	46,687,000	
Indirect costs (231417TS)	2,114,000	
DMV Seized Assets		
Supplies and materials (230516TS)	28,000	
Contractual services (230616TS)	257,000	
Equipment (230716TS)	115,000	
Compulsory Insurance		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (231516TS)	8,274,000	
Temporary service (230816TS)	41,000	
Holiday/overtime compensation (230916TS)	162,000	
Supplies and materials (231616TS)	630,000	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2016-17

1	Travel (231016TS)	25,000
2	Contractual services (231716TS)	609,000
3	Equipment (231816TS)	66,000
4	Fringe benefits (231916TS)	4,737,000
5	Indirect costs (232016TS)	214,000
6		
7	Accident Prevention Course Program	
8		
9	For services and expenses related to the	
10	accident prevention course internet tech-	
11	nology pilot program in accordance with	
12	article 12-C of the vehicle and traffic	
13	law.	
14	Personal service--regular (232116TS)	157,000
15	Holiday/overtime compensation (232216TS)	3,000
16	Supplies and materials (232316TS)	47,000
17	Travel (232416TS)	1,000
18	Contractual services (232516TS)	211,000
19	Fringe benefits (232616TS)	89,000
20	Indirect costs (232716TS)	4,000
21		
22	Motorcycle Safety	
23		
24	For services and expenses related to the	
25	motorcycle safety program in accordance	
26	with section 410-a of the vehicle and	
27	traffic law.	
28	Personal service--regular (232816TS)	91,000
29	Supplies and materials (232916TS)	25,000
30	Travel (233016TS)	2,000
31	Contractual services (233116TS)	1,457,000
32	Fringe benefits (233216TS)	51,000
33	Indirect costs (233316TS)	2,000
34		

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 TRANSPORTATION SUPPORT (CCP)
2
3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
8 section 1, of the laws of 2012:
9 For services and expenses of the department of motor vehicles
10 (230103TS).
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	7,500,000	2,244,000
	-----	-----
All Funds	7,500,000	2,244,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .		7,500,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
The sum of \$7,500,000 is hereby appropriated		
for services and expenses related to main-		
tenance of olympic and ski facilities,		
including but not limited to energy effi-		
ciency projects, lift maintenance, build-		
ing maintenance and other infrastructure		
and preventive maintenance projects,		
including personal service and the payment		
of liabilities incurred prior to April 1,		
2016 (20011603)	7,500,000	

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 The sum of \$7,500,000 is hereby appropriated for services and expenses
9 related to maintenance of olympic and ski facilities, including but
10 not limited to energy efficiency projects, lift maintenance,
11 building maintenance and other infrastructure and preventive
12 maintenance projects, including personal service and the payment of
13 liabilities incurred prior to April 1, 2015 (20011503)
14 7,500,000 (re. \$2,244,000)
15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	150,700,000	317,631,000
8	Capital Projects Funds - Federal ...	4,000,000	16,587,000
9	Special Revenue Funds - Other	0	8,931,000
0		-----	-----
1	All Funds	154,700,000	343,149,000
2		=====	=====

4	FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
5		<u> </u>

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Preservation of Facilities Purpose

1	For the federal government's share of the	
2	cost to prepare and review plans, speci-	
3	fications and estimates, for the acquisition	
4	of property and for the construction,	
5	expansion and rehabilitation of state	
6	facilities for recreation. Portions of	
7	this appropriation may be suballocated to	
8	other state agencies for such eligible	
9	projects subject to the approval of the	
0	director of the budget (49FE1603)	4,000,000

2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	58,200,000
3		

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 Capital Miscellaneous Gifts Account
8 Preservation of Facilities Purpose

0	For alterations, rehabilitation and improve-	
1	ments of various park facilities and	
2	historic sites, including personal service	
3	and the payment of liabilities incurred	
4	prior to April 1, 2016, including suballo-	
5	cation to other state departments and	
6	agencies (49GI1603)	25,000,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
0 I Love NY Water Account
1 Preservation of Facilities Purpose

3	For services and expenses related to boating	
4	access and maintenance in accordance with	
5	a plan to be approved by the director of	
6	the budget (49LV1603)	1,300,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
0 Minekill State Park Account
1 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	For rehabilitation and improvements at Mine-	
2	kill State Park, including the payment of	
3	liabilities incurred prior to April 1,	
4	2016 (49PA1603)	500,000
5		
6	Capital Projects Funds - Other	
7	Miscellaneous Capital Projects Fund	
8	Parks Capital Investment	
9	Preservation of Facilities Purpose	
10		
11	For rehabilitation, replacement and refur-	
12	bishment of facilities at various parks	
13	and historic sites, including the payment	
14	of liabilities incurred prior to April 1,	
15	2016 (49RR1603)	500,000
16		
17	Capital Projects Funds - Other	
18	Miscellaneous Capital Projects Fund	
19	Resource Account	
20	Preservation of Facilities Purpose	
21		
22	For rehabilitation and improvements at vari-	
23	ous parks and historic sites, including	
24	the payment of liabilities incurred prior	
25	to April 1, 2016, including suballocation	
26	to other state departments and agencies	
27	(49NR1603)	1,500,000
28		
29	Capital Projects Funds - Other	
30	State Park Infrastructure Fund	
31	Energy Conservation Purpose	
32		
33	For energy conservation purposes at various	
34	parks and historic sites, including	
35	personal service and the payment of	
36	liabilities incurred prior to April 1,	
37	2016 (49EC1605)	700,000
38		
39	Capital Projects Funds - Other	
40	State Park Infrastructure Fund	
41	Engineering Services Purpose	
42		
43	For state park engineering services and	
44	expenses, including the preparation of	
45	plans and designs; specifications and	
46	estimates; construction management and	
47	supervision; surveys and testing; environ-	
48	mental impact and historic project assess-	
49	ment; and related services for state parks	
50	infrastructure fund projects including the	
51	payment of contractual services, travel	
52	expenses and supplies and fringe benefits	
53	charges (490616ES)	3,800,000
54		
55	Capital Projects Funds - Other	
56	State Park Infrastructure Fund	
57	Facilities for the Physically Disabled Purpose	
58		
59		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2016-17

1	To improve accessibility of facilities for	
2	the disabled at various parks and historic	
3	sites, including personal service and the	
4	payment of liabilities incurred prior to	
5	April 1, 2016 (49041604)	700,000
6		
7	Capital Projects Funds - Other	
8	State Park Infrastructure Fund	
9	Health and Safety Purpose	
10		
11	For health and safety projects at various	
12	parks and historic sites, including	
13	personal service and the payment of	
14	liabilities incurred prior to April 1,	
15	2016, including suballocation to other	
16	state departments and agencies (49011601).	4,700,000
17		
18	Capital Projects Funds - Other	
19	State Park Infrastructure Fund	
20	Preservation of Facilities Purpose	
21		
22	For alterations, rehabilitation and improve-	
23	ments of various park facilities and	
24	historic sites including personal service	
25	and the payment of liabilities incurred	
26	prior to April 1, 2016, including suballo-	
27	cation to other state departments and	
28	agencies (49031603)	15,500,000
29		
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Preventive Maintenance Purpose	
33		
34	For preventive maintenance at various parks	
35	and historic sites, including personal	
36	services and fringe benefits (49ZZ16PM) ..	4,000,000
37		
38	NEW YORK WORKS (CCP)	92,500,000
39		-----
40		
41	Capital Projects Funds - Other	
42	State Park Infrastructure Fund	
43	Preservation of Facilities Purpose	
44		
45	For services and expenses related to New	
46	York Works Infrastructure projects at	
47	state parks and historic sites, provided	
48	that not less than \$2.5 million is	
49	provided to the olympic regional develop-	
50	ment authority, including \$500,000 for	
51	Belleayre Mountain Ski Center, including	
52	but not limited to lift maintenance,	
53	building maintenance and other infrastruc-	
54	ture and preventive maintenance projects,	
55	including personal service and the payment	
56	of liabilities incurred prior to April 1,	
57	2016. All or a portion of the funds appro-	
58	propriated hereby may be suballocated or	
59	transferred to any department, agency or	
60	public authority (49NY1603)	92,500,000
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 For the federal government's share of the cost to prepare and review

9 plans, specifications and estimates, for the acquisition of property

10 and for the construction, expansion and rehabilitation of state

11 facilities for recreation. Portions of this appropriation may be

12 suballocated to other state agencies for such eligible projects

13 subject to the approval of the director of the budget (49FE1503) ...

14 4,000,000 (re. \$4,000,000)

15

16 By chapter 54, section 1, of the laws of 2014:

17 For the federal government's share of the cost to prepare and review

18 plans, specifications and estimates, for the acquisition of property

19 and for the construction, expansion and rehabilitation of state

20 facilities for recreation. Portions of this appropriation may be

21 suballocated to other state agencies for such eligible projects

22 subject to the approval of the director of the budget (49FE1403) ...

23 4,000,000 (re. \$2,400,000)

24

25 By chapter 54, section 1, of the laws of 2013:

26 For the federal government's share of the cost to prepare and review

27 plans, specifications and estimates, for the acquisition of property

28 and for the construction, expansion and rehabilitation of state

29 facilities for recreation. Portions of this appropriation may be

30 suballocated to other state agencies for such eligible projects

31 subject to the approval of the director of the budget (49FE1303) ...

32 4,000,000 (re. \$4,000,000)

33

34 By chapter 54, section 1, of the laws of 2012:

35 For the federal government's share of the cost to prepare and review

36 plans, specifications and estimates, for the acquisition of property

37 and for the construction, expansion and rehabilitation of state

38 facilities for recreation. Portions of this appropriation may be

39 suballocated to other state agencies for such eligible projects

40 subject to the approval of the director of the budget (49FE1203) ...

41 4,000,000 (re. \$920,000)

42

43 By chapter 54, section 1, of the laws of 2011:

44 For the federal government's share of the cost to prepare and review

45 plans, specifications and estimates, for the acquisition of property

46 and for the construction, expansion and rehabilitation of state

47 facilities for recreation. Portions of this appropriation may be

48 suballocated to other state agencies for such eligible projects

49 subject to the approval of the director of the budget (49FE1103) ...

50 4,000,000 (re. \$1,411,000)

51

52 By chapter 55, section 1, of the laws of 2009:

53 For the federal government's share of the cost to prepare and review

54 plans, specifications and estimates, for the acquisition of property

55 and for the construction, expansion and rehabilitation of state

56 facilities for recreation. Portions of this appropriation may be

57 suballocated to other state agencies for such eligible projects

58 subject to the approval of the director of the budget (49FE0903) ...

59 4,000,000 (re. \$1,181,000)

60

61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
 2 For the federal government's share of the cost to prepare and review
 3 plans, specifications and estimates, for the acquisition of property
 4 and for the construction, expansion and rehabilitation of state
 5 facilities for recreation. Portions of this appropriation may be
 6 suballocated to other state agencies for such eligible projects
 7 subject to the approval of the director of the budget (49FE0703) ...
 8 4,000,000 (re. \$2,675,000)
 9

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
 11
 12 Capital Projects Funds - Other
 13 Miscellaneous Capital Projects Fund
 14 Capital Miscellaneous Gifts Account
 15 Preservation of Facilities Purpose
 16

17 By chapter 54, section 1, of the laws of 2015:
 18 For alterations, rehabilitation and improvements of various park
 19 facilities and historic sites, including personal service and the
 20 payment of liabilities incurred prior to April 1, 2015, including
 21 suballocation to other state departments and agencies (49GI1503) ...
 22 25,000,000 (re. \$25,000,000)
 23
 24 Capital Projects Funds - Other
 25 Miscellaneous Capital Projects Fund
 26 I Love NY Water Account
 27 Preservation of Facilities Purpose
 28

29 By chapter 54, section 1, of the laws of 2015:
 30 For services and expenses related to boating access and maintenance in
 31 accordance with a plan to be approved by the director of the budget
 32 (49LV1503) ... 1,300,000 (re. \$1,300,000)
 33

34 By chapter 54, section 1, of the laws of 2014:
 35 For services and expenses related to boating access and maintenance in
 36 accordance with a plan to be approved by the director of the budget
 37 (49LV1403) ... 1,300,000 (re. \$1,300,000)
 38

39 By chapter 54, section 1, of the laws of 2013:
 40 For services and expenses related to boating access and maintenance in
 41 accordance with a plan to be approved by the director of the budget
 42 (49LV1303) ... 1,300,000 (re. \$1,300,000)
 43

44 By chapter 54, section 1, of the laws of 2012:
 45 For services and expenses related to boating access and maintenance in
 46 accordance with a plan to be approved by the director of the budget
 47 (49LV1203) ... 1,300,000 (re. \$653,000)
 48

49 By chapter 54, section 1, of the laws of 2011:
 50 For services and expenses related to boating access and maintenance in
 51 accordance with a plan to be approved by the director of the budget
 52 (49LV1103) ... 1,300,000 (re. \$967,000)
 53

54 By chapter 55, section 1, of the laws of 2010:
 55 For services and expenses related to boating access and maintenance in
 56 accordance with a plan to be approved by the director of the budget
 57 (49LV1003) ... 1,300,000 (re. \$245,000)
 58

59 By chapter 55, section 1, of the laws of 2009:
 60 For services and expenses related to boating access and maintenance in
 61 accordance with a plan to be approved by the director of the budget
 62 (49LV0903) ... 1,300,000 (re. \$19,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 Miscellaneous Capital Projects Fund
 3 Minekill State Park Account
 4 Preservation of Facilities Purpose
 5
 6 By chapter 54, section 1, of the laws of 2015:
 7 For rehabilitation and improvements at Minekill State Park, including
 8 the payment of liabilities incurred prior to April 1, 2015
 9 (49PA1503) ... 500,000 (re. \$500,000)
 10
 11 By chapter 54, section 1, of the laws of 2014:
 12 For rehabilitation and improvements at Minekill State Park, including
 13 the payment of liabilities incurred prior to April 1, 2014
 14 (49PA1403) ... 500,000 (re. \$500,000)
 15
 16 By chapter 54, section 1, of the laws of 2013:
 17 For rehabilitation and improvements at Minekill State Park, including
 18 the payment of liabilities incurred prior to April 1, 2013
 19 (49PA1303) ... 500,000 (re. \$500,000)
 20
 21 By chapter 54, section 1, of the laws of 2012:
 22 For rehabilitation and improvements at Minekill State Park, including
 23 the payment of liabilities incurred prior to April 1, 2012
 24 (49PA1203) ... 500,000 (re. \$500,000)
 25
 26 By chapter 54, section 1, of the laws of 2011:
 27 For rehabilitation and improvements at Minekill State Park, including
 28 the payment of liabilities incurred prior to April 1, 2011
 29 (49PA1103) ... 500,000 (re. \$500,000)
 30
 31 By chapter 55, section 1, of the laws of 2009:
 32 For rehabilitation and improvements at Minekill State Park, including
 33 the payment of liabilities incurred prior to April 1, 2009
 34 (49PA0903) ... 500,000 (re. \$225,000)
 35
 36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Parks Capital Investment
 39 Preservation of Facilities Purpose
 40
 41 By chapter 54, section 1, of the laws of 2015:
 42 For rehabilitation, replacement and refurbishment of facilities at
 43 various parks and historic sites, including the payment of
 44 liabilities incurred prior to April 1, 2015 (49RR1503)
 45 500,000 (re. \$500,000)
 46
 47 By chapter 54, section 1, of the laws of 2014:
 48 For rehabilitation, replacement and refurbishment of facilities at
 49 various parks and historic sites, including the payment of liabil-
 50 ities incurred prior to April 1, 2014 (49RR1403)
 51 500,000 (re. \$500,000)
 52
 53 By chapter 54, section 1, of the laws of 2013:
 54 For rehabilitation, replacement and refurbishment of facilities at
 55 various parks and historic sites, including the payment of liabil-
 56 ities incurred prior to April 1, 2013 (49RR1303)
 57 500,000 (re. \$500,000)
 58
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
 2 For rehabilitation, replacement and refurbishment of facilities at
 3 various parks and historic sites, including the payment of liabil-
 4 ities incurred prior to April 1, 2012 (49RR1203)
 5 500,000 (re. \$500,000)
 6
 7 By chapter 54, section 1, of the laws of 2011:
 8 For rehabilitation, replacement and refurbishment of facilities at
 9 various parks and historic sites, including the payment of liabil-
 10 ities incurred prior to April 1, 2011 (49RR1103)
 11 500,000 (re. \$500,000)
 12
 13 By chapter 55, section 1, of the laws of 2010:
 14 For rehabilitation, replacement and refurbishment of facilities at
 15 various parks and historic sites, including the payment of liabil-
 16 ities incurred prior to April 1, 2010 (49RR1003)
 17 500,000 (re. \$500,000)
 18
 19 By chapter 55, section 1, of the laws of 2009:
 20 For rehabilitation, replacement and refurbishment of facilities at
 21 various parks and historic sites, including the payment of liabil-
 22 ities incurred prior to April 1, 2009 (49RR0903)
 23 500,000 (re. \$405,000)
 24
 25 By chapter 55, section 1, of the laws of 2008:
 26 For rehabilitation, replacement and refurbishment of facilities at
 27 various parks and historic sites, including the payment of liabil-
 28 ities incurred prior to April 1, 2008 (49RR0803)
 29 500,000 (re. \$303,000)
 30
 31 By chapter 55, section 1, of the laws of 2007:
 32 For rehabilitation, replacement and refurbishment of facilities at
 33 various parks and historic sites, including the payment of liabil-
 34 ities incurred prior to April 1, 2007 (49RR0703)
 35 500,000 (re. \$70,000)
 36
 37 Capital Projects Funds - Other
 38 Miscellaneous Capital Projects Fund
 39 Resource Account
 40 Preservation of Facilities Purpose
 41
 42 By chapter 54, section 1, of the laws of 2015:
 43 For rehabilitation and improvements at various parks and historic
 44 sites, including the payment of liabilities incurred prior to April
 45 1, 2015, including suballocation to other state departments and
 46 agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)
 47
 48 By chapter 54, section 1, of the laws of 2014:
 49 For rehabilitation and improvements at various parks and historic
 50 sites, including the payment of liabilities incurred prior to April
 51 1, 2014, including suballocation to other state departments and
 52 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)
 53
 54 By chapter 54, section 1, of the laws of 2013:
 55 For rehabilitation and improvements at various parks and historic
 56 sites, including the payment of liabilities incurred prior to April
 57 1, 2013, including suballocation to other state departments and
 58 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)
 59
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,275,000)
5
6 By chapter 54, section 1, of the laws of 2011:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2011 (49NR1103) ... 1,500,000 (re. \$341,000)
10
11 By chapter 55, section 1, of the laws of 2010:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2010 (49NR1003) ... 1,500,000 (re. \$650,000)
15
16 By chapter 55, section 1, of the laws of 2009:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2009 (49NR0903) ... 1,500,000 (re. \$692,000)
20
21 By chapter 55, section 1, of the laws of 2008:
22 For rehabilitation and improvements at various parks and historic
23 sites, including the payment of liabilities incurred prior to April
24 1, 2008 (49NR0803) ... 1,500,000 (re. \$198,000)
25
26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Capital Miscellaneous Gifts Account
29 Preservation of Facilities Purpose
30
31 By chapter 54, section 1, of the laws of 2014:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2014, including
35 suballocation to other state departments and agencies (49GI1403) ...
36 25,000,000 (re. \$16,000,000)
37
38 By chapter 54, section 1, of the laws of 2013:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2013, including
42 suballocation to other state departments and agencies (49GI1303) ...
43 25,000,000 (re. \$11,000,000)
44
45 By chapter 54, section 1, of the laws of 2012:
46 For alterations, rehabilitation and improvements of various park
47 facilities and historic sites, including personal service and the
48 payment of liabilities incurred prior to April 1, 2012, including
49 suballocation to other state departments and agencies (49GI1203) ...
50 25,000,000 (re. \$7,924,000)
51
52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
53 section 1, of the laws of 2012:
54 For alterations, rehabilitation and improvements of various park
55 facilities and historic sites, including personal service and the
56 payment of liabilities incurred prior to April 1, 2011, including
57 suballocation to other state departments and agencies (49GI1103) ...
58 10,000,000 (re. \$8,297,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 State Park Infrastructure Fund

2
3 In accordance with Section 97-mm of the state finance law, all funds
4 received and designated by the commissioner of parks, recreation and
5 historic preservation to the credit of SPIF, shall be directed to
6 state park infrastructure projects including engineering services
7 costs.

8 A portion of the amounts included within these appropriations, subject
9 to the approval of the director of the budget, may be made available
10 to the New York State Office of General Services for payment to the
11 design and construction management account of the centralized
12 services fund of the New York State Office of General Services, to
13 accomplish the purpose of these appropriations. All or a portion of
14 the disbursements made pursuant to the following appropriations may
15 be repaid from proceeds of bonds issued by the environmental facili-
16 ties corporation in state fiscal year 1992-1993.

18 Capital Projects Funds - Other

19 State Park Infrastructure Fund

20 Energy Conservation Purpose

21
22 By chapter 54, section 1, of the laws of 2015:

23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)
26

27 By chapter 54, section 1, of the laws of 2014:

28 For energy conservation purposes at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$554,000)
31

32 By chapter 54, section 1, of the laws of 2013:

33 For energy conservation purposes at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$691,000)
36

37 By chapter 54, section 1, of the laws of 2012:

38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$413,000)
41

42 By chapter 54, section 1, of the laws of 2011:

43 For energy conservation purposes at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$411,000)
46

47 By chapter 55, section 1, of the laws of 2010:

48 For energy conservation purposes at various parks and historic sites,
49 including personal service and the payment of liabilities incurred
50 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)
51

52 By chapter 55, section 1, of the laws of 2009:

53 For energy conservation purposes at various parks and historic sites,
54 including personal service and the payment of liabilities incurred
55 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)
56

57 By chapter 55, section 1, of the laws of 2008:

58 For energy conservation purposes at various parks and historic sites,
59 including personal service and the payment of liabilities incurred
60 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007:
 2 For energy conservation purposes at various parks and historic sites,
 3 including personal service and the payment of liabilities incurred
 4 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$64,000)

5
 6 Capital Projects Funds - Other
 7 State Park Infrastructure Fund
 8 Engineering Services Purpose
 9

10 By chapter 54, section 1, of the laws of 2015:
 11 For state park engineering services and expenses, including the
 12 preparation of plans and designs; specifications and estimates;
 13 construction management and supervision; surveys and testing;
 14 environmental impact and historic project assessment; and related
 15 services for state parks infrastructure fund projects including the
 16 payment of contractual services, travel expenses and supplies and
 17 fringe benefits charges (490615ES) ... 3,800,000 .. (re. \$1,840,000)
 18

19 By chapter 54, section 1, of the laws of 2014:
 20 For state park engineering services and expenses, including the prepa-
 21 ration of plans and designs; specifications and estimates;
 22 construction management and supervision; surveys and testing; envi-
 23 ronmental impact and historic project assessment; and related
 24 services for state parks infrastructure fund projects including the
 25 payment of contractual services, travel expenses and supplies and
 26 fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)
 27

28 By chapter 54, section 1, of the laws of 2013:
 29 For state park engineering services and expenses, including the prepa-
 30 ration of plans and designs; specifications and estimates;
 31 construction management and supervision; surveys and testing; envi-
 32 ronmental impact and historic project assessment; and related
 33 services for state parks infrastructure fund projects including the
 34 payment of contractual services, travel expenses and supplies and
 35 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)
 36

37 By chapter 54, section 1, of the laws of 2011:
 38 For state park engineering services and expenses, including the prepa-
 39 ration of plans and designs; specifications and estimates;
 40 construction management and supervision; surveys and testing; envi-
 41 ronmental impact and historic project assessment; and related
 42 services for state parks infrastructure fund projects including the
 43 payment of contractual services, travel expenses and supplies and
 44 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)
 45

46 Capital Projects Funds - Other
 47 State Park Infrastructure Fund
 48 Facilities for the Physically Disabled Purpose
 49

50 By chapter 54, section 1, of the laws of 2015:
 51 To improve accessibility of facilities for the disabled at various
 52 parks and historic sites, including personal service and the payment
 53 of liabilities incurred prior to April 1, 2015 (49041504)
 54 700,000 (re. \$700,000)
 55

56 By chapter 54, section 1, of the laws of 2014:
 57 To improve accessibility of facilities for the disabled at various
 58 parks and historic sites, including personal service and the payment
 59 of liabilities incurred prior to April 1, 2014 (49041404)
 60 700,000 (re. \$485,000)
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2013 (49041304)
5 700,000 (re. \$696,000)
6

7 By chapter 54, section 1, of the laws of 2012:
8 To improve accessibility of facilities for the disabled at various
9 parks and historic sites, including personal service and the payment
10 of liabilities incurred prior to April 1, 2012 (49041204)
11 700,000 (re. \$603,000)
12

13 By chapter 54, section 1, of the laws of 2011:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2011 (49041104)
17 707,000 (re. \$367,000)
18

19 By chapter 55, section 1, of the laws of 2010:
20 To improve accessibility of facilities for the disabled at various
21 parks and historic sites, including personal service and the payment
22 of liabilities incurred prior to April 1, 2010 (49041004)
23 707,000 (re. \$634,000)
24

25 By chapter 55, section 1, of the laws of 2009:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2009 (49040904)
29 707,000 (re. \$707,000)
30

31 By chapter 55, section 1, of the laws of 2008:
32 To improve accessibility of facilities for the disabled at various
33 parks and historic sites, including personal service and the payment
34 of liabilities incurred prior to April 1, 2008 (49040804)
35 707,000 (re. \$466,000)
36

37 By chapter 55, section 1, of the laws of 2007:
38 To improve accessibility of facilities for the disabled at various
39 parks and historic sites, including personal service and the payment
40 of liabilities incurred prior to April 1, 2007 (49040704)
41 355,000 (re. \$119,000)
42

43 Capital Projects Funds - Other
44 State Park Infrastructure Fund
45 Health and Safety Purpose
46

47 By chapter 54, section 1, of the laws of 2015:
48 For health and safety projects at various parks and historic sites,
49 including personal service and the payment of liabilities incurred
50 prior to April 1, 2015, including suballocation to other state
51 departments and agencies (49011501)
52 4,700,000 (re. \$4,674,000)
53

54 By chapter 54, section 1, of the laws of 2014:
55 For health and safety projects at various parks and historic sites,
56 including personal service and the payment of liabilities incurred
57 prior to April 1, 2014, including suballocation to other state
58 departments and agencies (49011401)
59 4,700,000 (re. \$3,062,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:
2 For health and safety projects at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2013, including suballocation to other state
5 departments and agencies (49011301)
6 4,700,000 (re. \$2,159,000)
7

8 By chapter 54, section 1, of the laws of 2012:
9 For health and safety projects at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2012, including suballocation to other state
12 departments and agencies (49011201)
13 4,683,000 (re. \$2,224,000)
14

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2012:
17 For health and safety projects at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2011, including suballocation to other state
20 departments and agencies (49011101)
21 4,625,000 (re. \$1,688,000)
22

23 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2010, including suballocation to other state
28 departments and agencies (49011001)
29 4,625,000 (re. \$2,063,000)
30

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
32 section 1, of the laws of 2011:
33 For health and safety projects at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2009, including suballocation to other state
36 departments and agencies (49010901) ... 4,625,000 ... (re. \$662,000)
37

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:
40 For health and safety projects at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2008, including suballocation to other state
43 departments and agencies (49010801) ... 4,625,000 ... (re. \$842,000)
44

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 For health and safety projects at various parks and historic sites,
48 including personal service and the payment of liabilities incurred
49 prior to April 1, 2007, including suballocation to other state
50 departments and agencies (49010701) ... 3,713,000 ... (re. \$286,000)
51

52 Capital Projects Funds - Other
53 State Park Infrastructure Fund
54 New Facilities Purpose
55

56 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
57 section 4, of the laws of 2005:
58 For services and expenses including but not limited to construction,
59 reconstruction, engineering services and rehabilitation for Tioga
60 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
 2 State Park Infrastructure Fund
 3 Preservation of Facilities Purpose
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For alterations, rehabilitation and improvements of various park
 7 facilities and historic sites including personal service and the
 8 payment of liabilities incurred prior to April 1, 2015, including
 9 suballocation to other state departments and agencies (49031503) ...
 10 14,500,000 (re. \$12,557,000)
 11

12 By chapter 54, section 1, of the laws of 2014:

13 For alterations, rehabilitation and improvements of various park
 14 facilities and historic sites including personal service and the
 15 payment of liabilities incurred prior to April 1, 2014, including
 16 suballocation to other state departments and agencies (49031403) ...
 17 9,500,000 (re. \$3,038,000)
 18

19 By chapter 54, section 1, of the laws of 2013:

20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites including personal service and the
 22 payment of liabilities incurred prior to April 1, 2013, including
 23 suballocation to other state departments and agencies (49031303) ...
 24 9,500,000 (re. \$3,431,000)
 25

26 By chapter 54, section 1, of the laws of 2012:

27 For alterations, rehabilitation and improvements of various park
 28 facilities and historic sites including personal service and the
 29 payment of liabilities incurred prior to April 1, 2012, including
 30 suballocation to other state departments and agencies (49031203) ...
 31 15,118,000 (re. \$3,377,000)
 32

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 34 section 1, of the laws of 2012:

35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites including personal service and the
 37 payment of liabilities incurred prior to April 1, 2011, including
 38 suballocation to other state departments and agencies (49031103) ...
 39 15,118,000 (re. \$3,564,000)
 40

41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 42 section 1, of the laws of 2011:

43 For alterations, rehabilitation and improvements of various park
 44 facilities and historic sites including personal service and the
 45 payment of liabilities incurred prior to April 1, 2010, including
 46 suballocation to other state departments and agencies (49031003) ...
 47 15,118,000 (re. \$1,501,000)
 48

49 By chapter 55, section 1, of the laws of 2009:

50 For state parks capital projects including personal service and the
 51 payment of liabilities incurred prior to April 1, 2009. Notwith-
 52 standing any other provision of law, portions of this appropriation
 53 may be suballocated to any department, agency, or public authority
 54 or transferred to aid to localities for such eligible projects
 55 subject to the approval of the director of the budget, including for
 56 state parks and land and easement infrastructure, access and
 57 stewardship projects including \$12,000,000 under the jurisdiction of
 58 the department of environmental conservation and \$19,000,000 under
 59 the jurisdiction of the office of parks, recreation and historic
 60 preservation (49ST0903) ... 31,000,000 (re. \$554,000)
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2009, including
6 suballocation to other state departments and agencies (49030903) ...
7 20,317,000 (re. \$3,382,000)
8

9 By chapter 55, section 1, of the laws of 2008:

10 For state parks capital initiatives including personal service and the
11 payment of liabilities incurred prior to April 1, 2008. Notwith-
12 standing any other provision of law, portions of this appropriation
13 may be suballocated to any department, agency, or public authority
14 or transferred to aid to localities for such eligible projects
15 subject to the approval of the director of the budget, including for
16 state parks and land and easement infrastructure, access and
17 stewardship projects under the jurisdiction of the department of
18 environmental conservation or the office of parks, recreation and
19 historic preservation, for alterations, rehabilitation and improve-
20 ments at the state fair, and up to \$8,000,000 for the Walkway Over
21 the Hudson River project. Notwithstanding any other provision of law
22 to the contrary, prior to the expenditure of any portion of this
23 appropriation, the office of parks, recreation and historic preser-
24 vation shall provide notice in the form of a report to the director
25 of the budget, the chair of the senate finance committee, the chair
26 of the assembly ways and means committee, and the chairs of the
27 senate and assembly standing committees concerned with the office of
28 parks, recreation and historic preservation within thirty days of
29 enactment of the budget for 2008-09. The report shall include but
30 not be limited to (1) each project to be funded, (2) the estimated
31 amount of each project, (3) the purpose of each project, (4) the
32 location of each project and (5) the anticipated construction dates
33 for each project. In addition, the office of parks, recreation and
34 historic preservation shall provide notice of (1) projects that have
35 been added to or deleted from the report, and (2) any planned
36 modification to a reported project that will change the estimated
37 total cost thereof by more than thirty percent. The notice will be
38 provided to the director of the budget, the chair of the senate
39 finance committee, the chair of the assembly ways and means commit-
40 tee, and the chairs of the senate and assembly standing committees
41 concerned with the office of parks, recreation and historic preser-
42 vation to the extent practicable at least thirty days prior to any
43 such addition, deletion and/or modification (49PC0803)
44 95,000,000 (re. \$2,479,000)
45

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2011:

48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites including personal service and the
50 payment of liabilities incurred prior to April 1, 2008, including
51 suballocation to other state departments and agencies (49030803) ...
52 20,317,000 (re. \$1,630,000)
53

54 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
55 section 1, of the laws of 2011:

56 For alterations, rehabilitation and improvements of various park
57 facilities and historic sites including personal service and the
58 payment of liabilities incurred prior to April 1, 2007, including
59 suballocation to other state departments and agencies (49030703) ...
60 21,912,000 (re. \$999,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites including personal service and the
 5 payment of liabilities incurred prior to April 1, 2006, including
 6 suballocation to other state departments and agencies (49030603) ...
 7 19,160,000 (re. \$24,000)
 8
 9 Capital Projects Funds - Other
 10 State Park Infrastructure Fund
 11 Preventive Maintenance Purpose
 12
 13 By chapter 54, section 1, of the laws of 2015:
 14 For preventive maintenance at various parks and historic sites,
 15 including personal services and fringe benefits (49ZZ15PM)
 16 4,000,000 (re. \$2,784,000)
 17
 18 By chapter 54, section 1, of the laws of 2014:
 19 For preventive maintenance at various parks and historic sites,
 20 including personal services and fringe benefits (49ZZ14PM)
 21 4,000,000 (re. \$1,100,000)
 22
 23 By chapter 54, section 1, of the laws of 2013:
 24 For preventive maintenance at various parks and historic sites,
 25 including personal services and fringe benefits (49ZZ13PM)
 26 4,000,000 (re. \$948,000)
 27
 28 By chapter 54, section 1, of the laws of 2012:
 29 For preventive maintenance at various parks and historic sites,
 30 including personal services and fringe benefits (49ZZ12PM)
 31 4,000,000 (re. \$309,000)
 32
 33 By chapter 54, section 1, of the laws of 2011:
 34 For preventive maintenance at various parks and historic sites,
 35 including personal services and fringe benefits (49ZZ11PM)
 36 4,000,000 (re. \$1,058,000)
 37
 38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Miscellaneous Gifts Account
 41 Preservation of Facilities Purpose
 42
 43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 44 section 1, of the laws of 2011:
 45 For alterations, rehabilitation and improvements of various park
 46 facilities and historic sites, including personal service and the
 47 payment of liabilities incurred prior to April 1, 2010, including
 48 suballocation to other state departments and agencies (49GI1003) ...
 49 10,000,000 (re. \$5,010,000)
 50
 51 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 52 section 1, of the laws of 2011:
 53 For alterations, rehabilitation and improvements of various park
 54 facilities and historic sites, including personal service and the
 55 payment of liabilities incurred prior to April 1, 2009, including
 56 suballocation to other state departments and agencies (49GI0903) ...
 57 10,000,000 (re. \$1,097,000)
 58
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites, including personal service and the
 5 payment of liabilities incurred prior to April 1, 2008, including
 6 suballocation to other state departments and agencies (49GI0803) ...
 7 10,000,000 (re. \$423,000)
 8

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 10 section 1, of the laws of 2011:
 11 For alterations, rehabilitation and improvements of various park
 12 facilities and historic sites, including personal service and the
 13 payment of liabilities incurred prior to April 1, 2007, including
 14 suballocation to other state departments and agencies (49GI0703) ...
 15 10,000,000 (re. \$59,000)
 16

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For alterations, rehabilitation and improvements of various park
 20 facilities and historic sites, including personal service and the
 21 payment of liabilities incurred prior to April 1, 2006, including
 22 suballocation to other state departments and agencies (49GI0603) ...
 23 10,000,000 (re. \$608,000)
 24

25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 26 section 1, of the laws of 2011:
 27 For alterations, rehabilitation and improvements of various park
 28 facilities and historic sites, including personal service and the
 29 payment of liabilities incurred prior to April 1, 2005, including
 30 suballocation to other state departments and agencies (49GI0503) ...
 31 25,000,000 (re. \$1,734,000)
 32

33 NATURAL HERITAGE TRUST (CCP)

34

35 Capital Projects Funds - Other

36 Capital Projects Fund

37 Program Improvement or Program Change Purpose

38

39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 40 section 1, of the laws of 1996:

41 State aid for services and expenses for: Museum of Ceramic Art at
 42 Alfred (20039408) ... 1,000,000 (re. \$300,000)
 43

44 NEW YORK WORKS (CCP)

45

46 Capital Projects Funds - Other

47 State Park Infrastructure Fund

48 Preservation of Facilities Purpose

49

50 By chapter 54, section 1, of the laws of 2015:

51 For services and expenses related to New York Works Infrastructure
 52 projects at state parks and historic sites, provided that not less
 53 than \$2.5 million is provided to the olympic regional development
 54 authority, including \$500,000 for Belleayre Mountain Ski Center,
 55 including but not limited to lift maintenance, building maintenance
 56 and other infrastructure and preventive maintenance projects,
 57 including personal service and the payment of liabilities incurred
 58 prior to April 1, 2015. All or a portion of the funds appropriated
 59 hereby may be suballocated or transferred to any department, agency
 60 or public authority (49NY1503) ... 112,500,000 .. (re. \$103,597,000)
 61
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:

2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than \$2.5 million is provided to the olympic regional development
5 authority, including not less than \$500,000 for Belleayre Mountain
6 Ski center, including but not limited to lift maintenance, building
7 maintenance and other infrastructure and preventive maintenance
8 projects, including personal service and the payment of liabilities
9 incurred prior to April 1, 2014. All or a portion of the funds
10 appropriated hereby may be suballocated or transferred to any
11 department, agency or public authority (49NY1403)
12 92,500,000 (re. \$37,001,000)
13

14 By chapter 54, section 1, of the laws of 2013:

15 For services and expenses related to New York Works Infrastructure
16 projects at state parks and historic sites, provided that not less
17 than \$2.5 million is provided to the olympic regional development
18 authority, including not less than \$500,000 for Belleayre Mountain
19 ski center, including but not limited to lift maintenance, building
20 maintenance and other infrastructure and preventive maintenance
21 projects, including personal service and the payment of liabilities
22 incurred prior to April 1, 2013. All or a portion of the funds
23 appropriated hereby may be suballocated or transferred to any
24 department, agency or public authority (49NY1303)
25 47,500,000 (re. \$5,664,000)
26

27 By chapter 54, section 1, of the laws of 2012:

28 For services and expenses related to New York Works Infrastructure
29 projects at state parks and historic sites, provided that not less
30 than \$5 million is provided to the olympic regional development
31 authority, including not less than \$1 million for Belleayre Mountain
32 ski center, including but not limited to lift maintenance, building
33 maintenance and other infrastructure and preventive maintenance
34 projects, including personal service and the payment of liabilities
35 incurred prior to April 1, 2012. All or a portion of the funds
36 appropriated hereby may be suballocated or transferred to any
37 department, agency or public authority (49NY1203)
38 94,270,000 (re. \$7,476,000)
39

40 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

41
42 Capital Projects Funds - Other
43 Outdoor Recreation Development Fund
44 Bond Proceeds Purpose
45

46 By chapter 558, section 19, of the laws of 1965, and chapter 558,
47 section 20, of the laws of 1965, as consolidated by chapter 54,
48 section 7, of the laws of 1976, and as amended by chapter 55,
49 section 1, of the laws of 1996, for:

50 The sale of bonds as authorized pursuant to the provisions of chapter
51 five hundred fifty-eight of the laws of nineteen hundred sixty-five
52 known as the "Outdoor Recreation Development Bond Act" for payment
53 to the capital projects fund as created by section ninety-three of
54 the state finance law for disbursements from such fund pursuant to
55 appropriations for the development and acquisition of lands for
56 outdoor recreation and for historic sites for the purposes, in the
57 manner and to the extent specified in the outdoor recreation devel-
58 opment act as enacted by chapter five hundred fifty-eight of the
59 laws of nineteen hundred sixty-five, and as such disbursements are
60 hereinafter referred to as "Outdoor Recreation Development and
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
 2 ment and Acquisition of Land for Historic Sites Disbursements"
 3 (01377210) (re. \$230,000)
 4

5 PARKS - EQBA 86 (CCP)
 6

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 New Facilities Purpose
 10

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 12 section 3, of the laws of 1989:

13 For payment of the state share of the costs of historic preservation,
 14 municipal park, and urban cultural park projects in accordance with
 15 the provisions of title 9 of article 52 of the environmental conser-
 16 vation law, for projects, included in the following schedule,
 17 including costs incidental and appurtenant thereto, hereinafter
 18 referred to as "Historic Preservation, Municipal Park and Urban
 19 Cultural Park Disbursements." The commissioner shall submit to the
 20 chairmen of the senate finance committee and the assembly ways and
 21 means committee a list of proposed grants and the amounts thereof
 22 not less than 14 days prior to approval of such grants.

23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for historic preserva-
 25 tion, municipal park, and urban cultural park expenditures for
 26 approved historic preservation, municipal park, and urban cultural
 27 park projects in accordance with section 52-0901 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller, shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 the office of parks, recreation and historic preservation, the
 34 chairman of the senate finance committee, and the chairman of the
 35 assembly ways and means committee the amounts disbursed from this
 36 appropriation for Historic Preservation, Municipal Park and Urban
 37 Cultural Park Disbursements for the month preceding such certif-
 38 ication (49EQ8807) 35,000,000 (re. \$604,000)
 39

40 By chapter 54, section 1, of the laws of 1987:

41 For payment of the state share of the costs of historic preservation,
 42 municipal parks and urban cultural park projects in accordance with
 43 the provisions of title nine of article fifty-two of the environ-
 44 mental conservation law, for projects, included in the following
 45 schedule, including costs incidental and appurtenant thereto, here-
 46 inafter referred to as "Historic Preservation, Municipal Park and
 47 Urban Cultural Parks Disbursements." The commissioner shall submit
 48 to the chairmen of the senate finance committee and the assembly
 49 ways and means committee a list of proposed grants and the amounts
 50 thereof not less than fourteen days prior to approval of such
 51 grants.

52 Notwithstanding the provisions of any general or special law, the
 53 moneys hereby appropriated shall be available for historic preserva-
 54 tion, municipal park and urban cultural park expenditures for
 55 approved historic preservation, municipal park and urban cultural
 56 park projects in accordance with section 52-0901 of the environ-
 57 mental conservation law upon the issuance of a certificate of
 58 approval of availability by the director of the division of the
 59 budget.

60 The state comptroller, shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 committee, and the chairman of the assembly ways and means committee
 2 the amounts disbursed from this appropriation for Historic Preserva-
 3 tion, Municipal Park and Urban Cultural Park Disbursements for the
 4 month preceding such certification (49EQ8707)
 5 30,000,000 (re. \$1,007,000)
 6
 7 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
 8
 9 Capital Projects Funds - Other
 10 Parks and Recreation Land Acquisition Bond Fund
 11 New Facilities Purpose
 12
 13 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
 14 3, of the laws of 1960, and as amended by chapter 55, section 1, of
 15 the laws of 1996, for:
 16 Acquisition of lands for the purposes, in the manner and to the extent
 17 specified in the park recreation land act as amended (01377107)
 18 (re. \$752,000)
 19

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	6,244,000
	-----	-----
All Funds	0	6,244,000
	=====	=====

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

The appropriation made by chapter 54, section 1, of the laws of 2014, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 [(55011416)] (95011416) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 [(55011316)] (95011316) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 [(55011216)] (95011216) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, to the thruway authority, is hereby transferred and reappropriated to the New York power authority:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 [(55011116)] (95011116) ... 2,000,000 (re. \$244,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	8,955,000
	-----	-----
All Funds	0	8,955,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 (re. \$7,602,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$946,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$407,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	37,500,000	71,557,000
	-----	-----
All Funds	37,500,000	71,557,000
	=====	=====
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..		31,500,000

Capital Projects Funds - Other		
Capital Projects Fund		
Health and Safety Purpose		
Alterations and improvements for health and		
safety including liabilities incurred		
prior to April 1, 2016 (06HS1601)	2,000,000	
Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
Alterations and improvements for the preser-		
vation of facilities and replacement of		
equipment including liabilities incurred		
prior to April 1, 2016 (06PF1603)	23,500,000	
Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvements Purpose		
For services and expenses associated with		
the design and construction of evidence		
storage facilities at troop headquarters,		
including but not limited to the costs of		
studies, appraisals, surveys, preparation		
of plans, design, construction, equipment,		
and renovations including liabilities		
incurred prior to April 1, 2016 (06EV1608)	6,000,000	
NEW FACILITIES (CCP)		6,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
For services and expenses related to the		
development of a Troop L facility, includ-		
ing but not limited to the costs of prop-		
erty acquisition, studies, appraisals,		
surveys, preparation of plans, design,		
construction, equipment, and environmental		
impact statements (06NF1607)	6,000,000	

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 AVIATION (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Aviation Purpose

6

7 By chapter 54, section 1, of the laws of 2013:

8 For costs associated with the purchase and outfitting of a replacement

9 for the helicopter unit that ceased to be operational in August 2012

10 (06AV1314) ... 12,500,000 (re. \$12,500,000)

11

12 IT INITIATIVE PROGRAM (CCP)

13

14 Capital Projects Funds - Other

15 Capital Projects Fund

16 Program Improvement or Program Change Purpose

17

18 By chapter 54, section 1, of the laws of 2014:

19 For services and expenses related to the development of a public safe-

20 ty solution center including but not limited to a records management

21 system. Funds appropriated herein may be suballocated to the office

22 of information technology services to achieve this purpose. The

23 division of criminal justice services, after consultation with the

24 division of state police and the office of information technology,

25 shall submit a plan to the legislative leaders setting forth the

26 plan to develop such a solutions center and assessing any privacy

27 and security implications, and no expenditures may be made from this

28 appropriation until the plan has been approved by the legislative

29 leaders (06SC1408) ... 10,000,000 (re. \$10,000,000)

30

31 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

32

33 Capital Projects Funds - Other

34 Capital Projects Fund

35 Health and Safety Purpose

36

37 By chapter 54, section 1, of the laws of 2015:

38 Alterations and improvements for health and safety including

39 liabilities incurred prior to April 1, 2015 (06HS1501)

40 2,000,000 (re. \$1,200,000)

41

42 By chapter 54, section 1, of the laws of 2013:

43 Alterations and improvements for health and safety including liabil-

44 ities incurred prior to April 1, 2013 (06HS1301)

45 2,000,000 (re. \$1,200,000)

46

47 By chapter 54, section 1, of the laws of 2011:

48 Alterations and improvements for health and safety including liabil-

49 ities incurred prior to April 1, 2011 (06HS1101)

50 2,000,000 (re. \$2,000,000)

51

52 By chapter 50, section 1, of the laws of 2010:

53 Alterations and improvements for health and safety including liabil-

54 ities incurred prior to April 1, 2010 (06HS1001)

55 2,000,000 (re. \$1,296,000)

56

57 By chapter 50, section 1, of the laws of 2009:

58 Alterations and improvements for health and safety including liabil-

59 ities incurred prior to April 1, 2009 (06HS0901)

60 2,000,000 (re. \$106,000)

61

62

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2008:
 2 Alterations and improvements for health and safety including liabil-
 3 ities incurred prior to April 1, 2008 (06HS0801)
 4 2,000,000 (re. \$120,000)
 5
 6 By chapter 50, section 1, of the laws of 2007:
 7 Alterations and improvements for health and safety including liabil-
 8 ities incurred prior to April 1, 2007 (06HS0701)
 9 2,000,000 (re. \$328,000)
 10
 11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose
 14
 15 By chapter 54, section 1, of the laws of 2015:
 16 Alterations and improvements for the preservation of facilities and
 17 replacement of equipment including liabilities incurred prior to
 18 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,500,000)
 19
 20 By chapter 54, section 1, of the laws of 2013:
 21 Alterations and improvements for the preservation of facilities and
 22 equipment including liabilities incurred prior to April 1, 2013
 23 (06PF1303) ... 3,500,000 (re. \$3,250,000)
 24
 25 By chapter 54, section 1, of the laws of 2011:
 26 Alterations and improvements for the preservation of facilities and
 27 equipment including liabilities incurred prior to April 1, 2011
 28 (06PF1103) ... 3,500,000 (re. \$3,250,000)
 29
 30 By chapter 50, section 1, of the laws of 2010:
 31 Alterations and improvements for the preservation of facilities and
 32 equipment including liabilities incurred prior to April 1, 2010
 33 (06PF1003) ... 3,500,000 (re. \$488,000)
 34
 35 By chapter 50, section 1, of the laws of 2009:
 36 Alterations and improvements for the preservation of facilities and
 37 equipment including liabilities incurred prior to April 1, 2009
 38 (06PF0903) ... 3,500,000 (re. \$1,042,000)
 39
 40 By chapter 50, section 1, of the laws of 2008:
 41 Alterations and improvements for the preservation of facilities and
 42 equipment including liabilities incurred prior to April 1, 2008
 43 (06PF0803) ... 3,500,000 (re. \$430,000)
 44
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Program Improvements Purpose
 48
 49 By chapter 54, section 1, of the laws of 2015:
 50 For services and expenses associated with the design and construction
 51 of evidence storage facilities at troop headquarters, including but
 52 not limited to the costs of studies, appraisals, surveys,
 53 preparation of plans, design, construction, equipment, and
 54 renovations including liabilities incurred prior to April 1, 2015
 55 (06EV1508) ... 6,000,000 (re. \$6,000,000)
 56
 57 By chapter 54, section 1, of the laws of 2014:
 58 For services and expenses associated with the design and construction
 59 of evidence storage facilities at troop headquarters, including but
 60 not limited to the costs of studies, appraisals, surveys, prepara-
 61

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 tion of plans, design, construction, equipment, and renovations
 2 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
 3 6,000,000 (re. \$6,000,000)
 4
 5 By chapter 54, section 1, of the laws of 2012:
 6 For services and expenses associated with the design and construction
 7 of evidence storage facilities at Troop Headquarters, including but
 8 not limited to the costs of studies, appraisals, surveys, prepara-
 9 tion of plans, design, construction, equipment, and renovations
 10 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
 11 6,000,000 (re. \$5,500,000)
 12
 13 By chapter 54, section 1, of the laws of 2011:
 14 For services and expenses associated with the design and construction
 15 of evidence storage facilities at Troop Headquarters, including but
 16 not limited to the costs of studies, appraisals, surveys, prepara-
 17 tion of plans, design, construction, equipment, and renovations
 18 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
 19 6,000,000 (re. \$212,000)
 20
 21 By chapter 50, section 1, of the laws of 2010:
 22 For services and expenses associated with the design and construction
 23 of evidence storage facilities at Troop Headquarters, including but
 24 not limited to the costs of studies, appraisals, surveys, prepara-
 25 tion of plans, design, construction, equipment, and renovations
 26 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
 27 6,000,000 (re. \$126,000)
 28
 29 NEW FACILITIES (CCP)
 30
 31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 New Facilities Purpose
 34
 35 By chapter 54, section 1, of the laws of 2013:
 36 For services and expenses related to the development of a Troop L
 37 facility, including but not limited to the costs of property acqui-
 38 sition, studies, appraisals, surveys, preparation of plans, design,
 39 construction, equipment, and environmental impact statements
 40 (06NF1307) ... 7,000,000 (re. \$7,000,000)
 41
 42 By chapter 50, section 1, of the laws of 2007:
 43 For services and expenses related to the development of a Troop G
 44 facility, including but not limited to the costs of property acqui-
 45 sition, studies, appraisals, surveys, preparation of plans, design,
 46 construction, equipment, and environmental impact statements
 47 (06NF0707) ... 50,000,000 (re. \$3,450,000)
 48
 49 By chapter 50, section 1, of the laws of 2006:
 50 For services and expenses related to the development of a Troop L
 51 facility, including but not limited to the costs of property acqui-
 52 sition, studies, appraisals, surveys, preparation of plans, design,
 53 construction, equipment, and environmental impact statements
 54 (06NF0607) ... 4,000,000 (re. \$2,559,000)
 55

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	473,094,000	4,027,059,000
8 All Funds.....	473,094,000	4,027,059,000
10	=====	=====
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		375,000,000
13		-----

14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose

19 For services and expenses related to alter-
20 ations and improvements to existing facil-
21 ities for capital maintenance, including
22 but not limited to services and expenses,
23 service agreements or service contracts
24 and memoranda of understanding; for capi-
25 tal design including the cost of services
26 provided by private firms, including prep-
27 aration of designs, plans, specifications
28 and estimates; facility reconstruction,
29 rehabilitation, equipment; for health and
30 safety improvements and upgrades to
31 preserve or enhance facility functioning;
32 for program improvements or program
33 change; to support improvements in tech-
34 nology, research, environmental
35 protection, energy and resource conserva-
36 tion, and accreditation; to finance costs
37 attributable to executive order 88, ADA
38 and code compliance needs, claims, emer-
39 gencies and remediation of environmental
40 hazards; to ensure the functionality of
41 major building systems such as fire alarms
42 and sprinklers, electrical, mechanical,
43 plumbing, heating/cooling systems and
44 supporting infrastructure, including
45 underground utilities; and to provide for
46 facilities for the disabled and related
47 projects including costs incurred prior to
48 April 1, 2016 subject to a plan developed
49 by the state university of New York and
50 approved by the director of the budget
51 (28F11603) 200,000,000

52
53 Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
57 Albany	
58 Campus-wide maintenance projects	9,500
59 Alfred Ceramics	
60 Campus-wide maintenance projects	800

61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	Alfred State	
2	Campus-wide maintenance projects	2,300
3	Binghamton	
4	Campus-wide maintenance projects	10,600
5	Brockport	
6	Campus-wide maintenance projects	5,700
7	Brooklyn Health Science Center (HSC)	
8	Campus-wide maintenance projects	3,700
9	Buffalo College	
10	Campus-wide maintenance projects	6,700
11	Buffalo University	
12	Campus-wide maintenance projects	17,300
13	Canton	
14	Campus-wide maintenance projects	1,800
15	Cobleskill	
16	Campus-wide maintenance projects	2,100
17	Cornell	
18	Campus-wide maintenance projects	9,600
19	Cortland	
20	Campus-wide maintenance projects	4,700
21	Delhi	
22	Campus-wide maintenance projects	1,900
23	Empire State	
24	Campus-wide maintenance projects	400
25	Environmental Science and Forestry	
26	Campus-wide maintenance projects	2,500
27	Farmingdale	
28	Campus-wide maintenance projects	4,800
29	Fredonia	
30	Campus-wide maintenance projects	3,800
31	Geneseo	
32	Campus-wide maintenance projects	3,700
33	Maritime	
34	Campus-wide maintenance projects	1,800
35	Morrisville	
36	Campus-wide maintenance projects	2,200
37	New Paltz	
38	Campus-wide maintenance projects	4,700
39	Old Westbury	
40	Campus-wide maintenance projects	2,400
41	Oneonta	
42	Campus-wide maintenance projects	4,100
43	Optometry	
44	Campus-wide maintenance projects	900
45	Oswego	
46	Campus-wide maintenance projects	6,100
47	Plattsburgh	
48	Campus-wide maintenance projects	3,900
49	Potsdam	
50	Campus-wide maintenance projects	4,000
51	Purchase	
52	Campus-wide maintenance projects	4,300
53	State Univ Plaza	
54	Campus-wide maintenance projects	1,600
55	Stony Brook, incl Health Science Center (HSC) and	
56	Long Island State Veterans Home: Campus-wide	
57	maintenance projects	21,000
58	Syracuse Health Science Center (HSC)	
59	Campus-wide maintenance projects	3,500
60	SUNY Polytechnic	
61	Campus-wide maintenance projects	1,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	University-wide Alterations and Improvements	
2	Maintenance undistributed	
3	For university-wide capital maintenance or	
4	capital improvement costs, including	
5	costs attributable to executive order	
6	88; ADA and code compliance claims;	
7	environmental hazards; emergencies	
8	health and safety, and energy conserva-	
9	tion needs, asbestos and PCB remedi-	
10	ation; fire alarms and sprinklers; elec-	
11	trical, mechanical, plumbing and heating	
12	and cooling system requirements and	
13	other similar university-wide needs	16,600
14	University-wide Alterations and Improvements	
15	Maintenance undistributed	
16	For priority capital maintenance or capi-	
17	tal improvement projects to support the	
18	preservation of facilities	30,000
19		-----
20	Total	200,000
21		=====

23	For services and expenses of SUNY hospitals	
24	for alterations, improvements, services	
25	and expenses, and new facilities,	
26	including costs incurred prior to April 1,	
27	2016 subject to a plan developed by the	
28	state university and approved by the	
29	director of the budget (28FI1608)	100,000,000

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34	Upstate University Hospital	50,000
35	For university-wide projects	
36	Stony Brook University Hospital.....	50,000
37	For university-wide projects	
38		-----
39	Total	100,000
40		=====

42	For services and expenses of upstate	
43	university hospital capital projects and	
44	facilities. Moneys from this appropriation	
45	shall be made available only as matching	
46	funds up to an equal amount of funds	
47	awarded to upstate university hospital	
48	through the capital restructuring	
49	financing program pursuant to section 2825	
50	of the public health law, including costs	
51	incurred prior to April 1, 2016 (28FH1608)	75,000,000

53	PROJECT ADMINISTRATION (CCP)	25,098,000
54		-----

55

56 Capital Projects Funds - Other

57 Capital Projects Fund

58 Administration Purpose

59

60 For payment to the state university

61 construction fund, for services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

1	expenses of the state university	
2	construction fund including payments for	
3	personal service, fringe benefits charges,	
4	supplies and materials, contractual	
5	services, equipment, travel expenses,	
6	indirect costs and liabilities incurred	
7	prior to April 1, 2016 (28SF1650)	25,098,000
8		
9	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ..	50,000,000
10		-----
11		
12	Capital Projects Funds - Other	
13	State University Residence Hall Rehabilitation Fund	
14	Preservation of Facilities Purpose	
15		
16	Alterations and improvements for residence	
17	hall rehabilitation projects and for resi-	
18	dence hall renovations including services	
19	and expenses, to be financed by a transfer	
20	from the debt service fund state universi-	
21	ty dormitory income fund or other external	
22	revenue sources subject to a plan devel-	
23	oped by the state university and approved	
24	by the director of the budget. Notwith-	
25	standing any other law to the contrary,	
26	all or a portion of the amounts hereby	
27	appropriated may be transferred or subal-	
28	located to the dormitory authority and/or	
29	the state university of New York for such	
30	purpose (28D31603)	50,000,000
31		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 22,996,000
5 -----

6
7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Program Improvement or Program Change Purpose
10
11

12 For services and expenses for the state
13 share of financial assistance to community
14 colleges for alterations and improvements
15 to various facilities including service
16 contracts, memoranda of understanding,
17 capital design, construction, acquisition,
18 reconstruction, rehabilitation, equipment
19 and personal service costs; for health and
20 safety, preservation of facilities, tech-
21 nology upgrades, new facilities, program
22 improvements or program changes, environ-
23 mental protection, energy conservation,
24 accreditation, facilities for the phys-
25 ically disabled, and related projects,
26 including costs incurred prior to April 1,
27 2016, subject to a plan submitted by the
28 state university and approved by the
29 director of the budget, and which may
30 include, but not be limited to, projects
31 in the following schedule. Notwithstand-
32 ing any other law to the contrary, all or
33 a portion of the amounts hereby appropri-
34 ated may be suballocated or transferred to
35 the state university construction fund for
36 such purposes (28CC1608) 22,996,000
37

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
44 Broome County Community College		
45 Disabilities Access	500	250
46 HVAC and Roof Replacements	540	270
47 Roads, Parking and Walkway		
48 Replacement	740	370
49 Clinton Community College		
50 Mechanical Equipment Replacement.	250	125
51 Learning Commons Renovations	3,000	1,500
52 Columbia-Greene Community College		
53 Emergency Repairs and Critical		
54 Maintenance and Safety	100	50
55 Erie Community College		
56 Building Infrastructure		
57 Improvements/Renovations	1,200	600
58 College-wide Sitework	1,000	500
59 Roof Replacement and Water-		
60 proofing	2,000	1,000
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

1	Fashion Institute of Technology		
2	Energy Savings Upgrades	10,698	5,349
3	Finger Lakes Community College		
4	Classroom Upgrades	356	178
5	Site and Building Improvements ..	946	473
6	Genesee County Community College		
7	Dining Hall/Kitchen Expansion ...	450	225
8	Herkimer County Community College		
9	Master Planning	100	50
10	Hudson Valley Community College		
11	Athletics Facility Upgrades	1,000	500
12	Mohawk Valley Community College		
13	Bookstore and Student Commons ...	900	450
14	Campus Way-finding and Signage...	76	38
15	Learning Commons Development and		
16	Related Renovation	400	200
17	Monroe Community College		
18	Property Preservation Phase 2 ...	3,604	1,802
19	Orange County Community College		
20	PE Building Reconstruction	120	60
21	Roof Reconstruction	400	200
22	Building Demolition/Parking		
23	Expansion	180	90
24	Morrison Hall: Heat Pumps		
25	Replacement	300	150
26	Safety/Security: Cameras Phase II	300	150
27	Schenectady Community College		
28	Elston Hall Facility Improvements	1,276	638
29	Roof Repairs Phase 3	300	150
30	Boiler Replacements	120	60
31	Suffolk County Community College		
32	Infrastructure Improvements	5,150	2,575
33	Storm Water Initiative	786	393
34	Improvements to New and Existing		
35	Facilities	1,000	500
36	Ulster County Community College		
37	Backup Generators	994	497
38	HAVC Controllers	300	150
39	Leach Field	208	104
40	Vanderlyn Pedestrian Bridge	176	88
41	Interior Renovation and Equipment	150	75
42	Technology Facility Upgrades	300	150
43	Water Supply Extension to Public		
44	Water	3,004	1,502
45	Kelder House Renovation	142	71
46	Westchester Community College		
47	Site Improvements/Upgrade Phase I	1,626	813
48	Technology Upgrades On-Campus		
49	Phase IV	1,200	600
50	Technology Upgrades Off-Campus		
51	Phase IV	100	50
52		-----	-----
53	Total	45,992	22,996
54		=====	=====
55			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6

7 The appropriation made by chapter 53, section 1, of the laws of 1998, as
8 amended and reappropriated by chapter 53, section 1, of the laws of
9 1999, as supplemented by a certificate of transfer pursuant to the
10 provisions of section 93 of the state finance law, as amended, is
11 hereby amended and reappropriated to read:

12 Advance for campus core component projects including services and
13 expenses for alterations and improvements to various facilities,
14 capital design including the cost of services provided by private
15 firms, including but not limited to the preparation of designs,
16 plans, specifications and estimates; underground utilities; acquisi-
17 tion of property and operation of parking facilities; construction,
18 reconstruction and rehabilitation; construction management and
19 supervision; appraisals, surveys, testing and environmental impact
20 statements; equipment costs; and the payment of liabilities incurred
21 prior to April 1, 1998 (28F898C1) ...
22 [752,313,000] 947,326,000 (re. \$15,218,000)
23

24 The appropriation made by chapter 53, section 1, of the laws of 1998, as
25 amended by chapter 53, section 1, of the laws of 2009, as
26 supplemented by a certificate of transfer pursuant to the provisions
27 of section 93 of the state finance law, as amended, is hereby
28 amended and reappropriated to read:

29 Advance for campus technology/campus development component projects
30 including services and expenses for alterations and improvements to
31 various facilities, capital design including the cost of services
32 provided by private firms, including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; underground
34 utilities; acquisition of property; construction, reconstruction and
35 rehabilitation; construction management and supervision; appraisals,
36 surveys, testing and environmental impact statements; equipment
37 costs; including not more than \$8,467,000 for design, construction
38 and development of a health and wellness center at Alfred Ceramics,
39 provided, however that any previous allocation from this appropri-
40 ation for the center for ceramic education at Alfred Ceramics shall
41 be deemed repealed and the payment of liabilities incurred prior to
42 April 1, 1998 (28F698C1) ...
43 [147,038,000] 187,038,000 (re. \$3,029,000)
44

45 The appropriation made by chapter 53, section 1, of the laws of 1998, as
46 amended and reappropriated by chapter 53, section 1, of the laws of
47 1999, as supplemented by a certificate of transfer pursuant to the
48 provisions of section 93 of the state finance law, as amended, is
49 hereby amended and reappropriated to read:

50 Advance for systemwide component projects including services and
51 expenses for alterations and improvements to various facilities,
52 capital design including the cost of services provided by private
53 firms, including but not limited to the preparation of designs,
54 plans, specifications and estimates; underground utilities; acquisi-
55 tion of property and operation of parking facilities; construction,
56 reconstruction and rehabilitation; construction management and
57 supervision; appraisals, surveys, testing and environmental impact
58 statements; equipment costs; and the payment of liabilities incurred
59 prior to April 1, 1998 (28F498C1) ...
60 [58,125,000] 73,125,000 (re. \$2,547,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Advance for campus improvement/quality of life component projects
2 including services and expenses for alterations and improvements to
3 various facilities, capital design including the cost of services
4 provided by private firms, including but not limited to the prepara-
5 tion of designs, plans, specifications and estimates; underground
6 utilities; acquisition of property; construction, reconstruction and
7 rehabilitation; construction management and supervision; appraisals,
8 surveys, testing and environmental impact statements; equipment
9 costs for state university educational facility projects; and the
10 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
11 ... [35,120,000] 45,120,000 (re. \$1,919,000)
12

13 The appropriation made by chapter 53, section 1, of the laws of 1998, as
14 supplemented by a certificate of transfer pursuant to the provisions
15 of section 93 of the state finance law, as amended, is hereby
16 amended and reappropriated to read:

17 Advance for the hospital facility program including services and
18 expenses for alterations and improvements to various facilities,
19 capital design including the cost of services provided by private
20 firms, including but not limited to the preparation of designs,
21 plans, specifications and estimates; underground utilities; acqui-
22 sition of property and operation of parking facilities; construction,
23 reconstruction and rehabilitation; construction management and
24 supervision; appraisals, surveys, testing and environmental impact
25 statements; equipment costs; and the payment of liabilities incurred
26 prior to April 1, 1998 (28F198C1)
27 [60,000,000] 75,000,000 (re. \$600,000)
28

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Preservation of Facilities Purpose
32

33 By chapter 54, section 1, of the laws of 2015:

34 For services and expenses related to alterations and improvements to
35 existing facilities for capital maintenance, including but not
36 limited to services and expenses, service agreements or service
37 contracts and memoranda of understanding; for capital design
38 including the cost of services provided by private firms, including
39 preparation of designs, plans, specifications and estimates;
40 facility reconstruction, rehabilitation, equipment; for health and
41 safety improvements and upgrades to preserve or enhance facility
42 functioning; for program improvements or program change; to support
43 improvements in technology, research, environmental protection,
44 energy and resource conservation, and accreditation; to finance
45 costs attributable to executive order 88, ADA and code compliance
46 needs, claims, emergencies and remediation of environmental hazards;
47 to ensure the functionality of major building systems such as fire
48 alarms and sprinklers, electrical, mechanical, plumbing,
49 heating/cooling systems and supporting infrastructure, including
50 underground utilities; and to provide for facilities for the
51 disabled and related projects including costs incurred prior to
52 April 1, 2015 subject to a plan developed by the state university of
53 New York and approved by the director of the budget (28F11503)
54 200,000,000 (re. \$199,432,000)
55

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
60 Albany	
61 Campus-wide maintenance projects	10,412

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Alfred Ceramics	
2	Campus-wide maintenance projects	897
3	Alfred State	
4	Campus-wide maintenance projects	2,411
5	Binghamton	
6	Campus-wide maintenance projects	11,026
7	Brockport	
8	Campus-wide maintenance projects	6,054
9	Brooklyn Health Science Center (HSC)	
10	Campus-wide maintenance projects	4,007
11	Buffalo College	
12	Campus-wide maintenance projects	7,305
13	Buffalo University	
14	Campus-wide maintenance projects	18,271
15	Canton	
16	Campus-wide maintenance projects	1,949
17	Cobleskill	
18	Campus-wide maintenance projects	2,156
19	Cornell	
20	Campus-wide maintenance projects	10,294
21	Cortland	
22	Campus-wide maintenance projects	5,182
23	Delhi	
24	Campus-wide maintenance projects	1,938
25	Empire State	
26	Campus-wide maintenance projects	396
27	Environmental Science and Forestry	
28	Campus-wide maintenance projects	2,694
29	Farmingdale	
30	Campus-wide maintenance projects	5,038
31	Fredonia	
32	Campus-wide maintenance projects	4,064
33	Geneseo	
34	Campus-wide maintenance projects	3,988
35	Maritime	
36	Campus-wide maintenance projects	1,916
37	Morrisville	
38	Campus-wide maintenance projects	2,416
39	New Paltz	
40	Campus-wide maintenance projects	4,924
41	Old Westbury	
42	Campus-wide maintenance projects	2,774
43	Oneonta	
44	Campus-wide maintenance projects	4,474
45	Optometry	
46	Campus-wide maintenance projects	974
47	Oswego	
48	Campus-wide maintenance projects	6,651
49	Plattsburgh	
50	Campus-wide maintenance projects	4,101
51	Potsdam	
52	Campus-wide maintenance projects	4,228
53	Purchase	
54	Campus-wide maintenance projects	4,367
55	State Univ Plaza	
56	Campus-wide maintenance projects	1,683
57	Stony Brook, incl Health Science Center (HSC)	
58	Campus-wide maintenance projects	22,223
59	Syracuse Health Science Center (HSC)	
60	Campus-wide maintenance projects	3,627
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	SUNY Polytechnic	
2	Campus-wide maintenance projects	1,060
3	University-wide Alterations and Improvements	
4	Maintenance undistributed	
5	For university-wide capital maintenance or	
6	capital improvement costs, including	
7	costs attributable to executive order	
8	88; ADA and code compliance claims;	
9	environmental hazards; emergencies	
10	health and safety, and energy conserva-	
11	tion needs, asbestos and PCB remedi-	
12	ation; fire alarms and sprinklers; elec-	
13	trical, mechanical, plumbing and heating	
14	and cooling system requirements and	
15	other similar university-wide needs	16,500
16	University-wide Alterations and Improvements	
17	Maintenance undistributed	
18	For priority capital maintenance or capi-	
19	tal improvement projects to support the	
20	preservation of facilities	20,000
21		-----
22	Total	200,000
23		=====
24		
25	For services and expenses for alterations and improvements to existing	
26	facilities for capital maintenance, at Stony Brook, including the	
27	health science center (HSC), including but not limited to service	
28	agreements or service contracts and memoranda of understanding; for	
29	capital design including the cost of services provided by private	
30	firms, including preparation of designs, plans, specifications and	
31	estimates; facility reconstruction, rehabilitation, equipment; for	
32	health and safety improvements and upgrades to preserve or enhance	
33	facility functioning; for program improvements or program change; to	
34	support improvements in technology, research, environmental	
35	protection, energy and resource conservation, and accreditation; to	
36	finance costs attributable to executive order 88, ADA and code	
37	compliance needs, claims, emergencies and remediation of	
38	environmental hazards; to ensure the functionality of major building	
39	systems such as fire alarms and sprinklers, electrical, mechanical,	
40	plumbing, heating/cooling systems and supporting infrastructure,	
41	including underground utilities; and to provide for facilities for	
42	the disabled and related projects including costs incurred prior to	
43	April 1, 2015 (28F21503) ... 19,000,000	(re. \$19,000,000)
44		
45	By chapter 54, section 1, of the laws of 2014:	
46	Advances for alterations and improvements to existing facilities for	
47	capital critical maintenance, including but not limited to services	
48	and expenses, service agreements or service contracts and memoranda	
49	of understanding; for capital design including the cost of services	
50	provided by private firms, including preparation of designs, plans,	
51	specifications and estimates; facility reconstruction, rehabiliti-	
52	tation, equipment; for health and safety improvements and upgrades	
53	to preserve or enhance facility functioning; for program improve-	
54	ments or program change; to support improvements in technology,	
55	research, environmental protection, energy and resource conserva-	
56	tion, and accreditation; to finance costs attributable to executive	
57	order 88, ADA and code compliance needs, claims, emergencies and	
58	remediation of environmental hazards; to ensure the functionality of	
59	major building systems such as fire alarms and sprinklers, elec-	
60	trical, mechanical, plumbing, heating/cooling systems and supporting	
61	infrastructure, including underground utilities; and to provide for	

1 facilities for the disabled and related projects including costs
2 incurred prior to April 1, 2014 subject to a plan developed by the
3 state university and approved by the director of the budget
4 (28F11403) ... 402,000,000 (re. \$345,969,000)

PROJECT	AMOUNT
---------	--------

10	Albany	
11	Campus-wide critical maintenance projects	28,595
12	Alfred Ceramics	
13	Campus-wide critical maintenance projects	2,520
14	Alfred State	
15	Campus-wide critical maintenance projects	6,753
16	Binghamton	
17	Campus-wide critical maintenance projects	30,196
18	Brockport	
19	Campus-wide critical maintenance projects	17,755
20	Brooklyn Health Science Center (HSC)	
21	Campus-wide critical maintenance projects	11,273
22	Buffalo College	
23	Campus-wide critical maintenance projects	21,376
24	Buffalo University	
25	Campus-wide critical maintenance projects	61,150
26	Canton	
27	Campus-wide critical maintenance projects	5,818
28	Cobleskill	
29	Campus-wide critical maintenance projects	6,178
30	Cornell	
31	Campus-wide critical maintenance projects	29,967
32	Cortland	
33	Campus-wide critical maintenance projects	14,771
34	Delhi	
35	Campus-wide critical maintenance projects	6,083
36	Empire State	
37	Campus-wide critical maintenance projects	1,183
38	Environmental Science and Forestry	
39	Campus-wide critical maintenance projects	7,492
40	Farmingdale	
41	Campus-wide critical maintenance projects	14,524
42	Fredonia	
43	Campus-wide critical maintenance projects	12,161
44	Geneseo	
45	Campus-wide critical maintenance projects	12,120
46	Maritime	
47	Campus-wide critical maintenance projects	5,486
48	Morrisville	
49	Campus-wide critical maintenance projects	7,336
50	New Paltz	
51	Campus-wide critical maintenance projects	14,827
52	Old Westbury	
53	Campus-wide critical maintenance projects	9,465
54	Oneonta	
55	Campus-wide critical maintenance projects	12,784
56	Optometry	
57	Campus-wide critical maintenance projects	2,693
58	Oswego	
59	Campus-wide critical maintenance projects	18,628
60	Plattsburgh	
61	Campus-wide critical maintenance projects	12,173

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Potsdam	
2	Campus-wide critical maintenance projects	12,132
3	Purchase	
4	Campus-wide critical maintenance projects	15,913
5	State Univ Plaza	
6	Campus-wide critical maintenance projects	4,400
7	Stony Brook, incl Health Science Center (HSC)	
8	Campus-wide critical maintenance projects	64,659
9	Syracuse Health Science Center (HSC)	
10	Campus-wide critical maintenance projects	9,996
11	Utica-Rome	
12	Campus-wide critical maintenance projects	3,093
13	University-wide Alterations and Improvements	
14	Maintenance undistributed	
15	For university-wide capital critical main-	
16	tenance or capital improvement costs,	
17	including costs attributable to execu-	
18	tive order 88; ADA and code compliance	
19	claims; environmental hazards; emergen-	
20	cies health and safety, and energy	
21	conservation needs, asbestos and PCB	
22	remediation; fire alarms and sprinklers;	
23	electrical, mechanical, plumbing and	
24	heating and cooling system requirements	
25	and other similar university-wide needs	
26	.....	16,500
27	Less an amount to be allocated by the	
28	board of trustees	(98,000)
29		-----
30	Total	402,000
31		=====
32		
33	Advances for alterations and improvements to various facilities	
34	including services and expenses, service contracts, memoranda of	
35	understanding, capital design, construction, acquisition, recon-	
36	struction, rehabilitation and equipment; for health and safety,	
37	preservation of facilities, new facilities, program improvement or	
38	program change, technology, environment protection, energy conserva-	
39	tion, accreditation, facilities for the physically disabled, and	
40	related projects, including costs incurred prior to April 1, 2014,	
41	subject to an annual plan developed by the state university of New	
42	York and approved by the director of the budget (28F31403) ...	
43	82,000,000	(re. \$82,000,000)
44		

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
48	
49	Morrisville
50	Campus-wide Electrical Feeders and
51	Distribution
52	Oneonta
53	Campus Welcome Center
54	Milne Library Reconstruction
55	Potsdam
56	Child Care Center
57	Stony Brook, incl Health Science Center (HSC)
58	Mezzanine
59	
60	Total
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Notwithstanding any provision of law this appropriation shall be allo-
 2 cated only pursuant to a plan setting forth an itemized list of
 3 projects with the amount to be received by each, or the methodology
 4 for allocating such appropriation. Such plan shall be subject to the
 5 approval of the temporary president of the senate and the director
 6 of the budget and thereafter shall be included in a resolution call-
 7 ing for the expenditure of such monies, which resolution must be
 8 approved by a majority vote of all members elected to the senate
 9 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$46,549,000)
 10 Advances for alterations and improvements to existing facilities for
 11 capital critical maintenance, including but not limited to services
 12 and expenses, service agreements or service contracts and memoranda
 13 of understanding; for capital design including the cost of services
 14 provided by private firms, including preparation of designs, plans,
 15 specifications and estimates; facility reconstruction, rehabili-
 16 tation, equipment; for health and safety improvements and upgrades
 17 to preserve or enhance facility functioning; for program improve-
 18 ments or program change; to support improvements in technology,
 19 research, environmental protection, energy and resource conserva-
 20 tion, and accreditation; to finance costs attributable to executive
 21 order 88, ADA and code compliance needs, claims, emergencies and
 22 remediation of environmental hazards; to ensure the functionality of
 23 major building systems such as fire alarms and sprinklers, elec-
 24 trical, mechanical, plumbing, heating/cooling systems and supporting
 25 infrastructure, including underground utilities; and to provide for
 26 facilities for the disabled and related projects including costs
 27 incurred prior to April 1, 2014 subject to a plan developed by the
 28 state university and approved by the director of the budget
 29 (28F21403) ... 19,000,000 (re. \$18,500,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
35 Stony Brook, incl Health Science Center	
36 (HSC) Campus-wide projects, including	
37 facility rehabilitation and research lab	
38 renovations	19,000

39
 40 By chapter 54, section 1, of the laws of 2013:

41 Advances for alterations and improvements to facilities for capital
 42 critical maintenance, including but not limited to services and
 43 expenses, service agreements or service contracts and memoranda of
 44 understanding; for capital design including the cost of services
 45 provided by private firms, including preparation of designs, plans,
 46 specifications and estimates; for property acquisition, and facility
 47 reconstruction, rehabilitation, equipment; for health and safety
 48 improvements and upgrades to preserve or enhance facility function-
 49 ing; for program improvements or program change; to support improve-
 50 ments in technology, research, environmental protection, energy and
 51 resource conservation, and accreditation; to finance costs attribut-
 52 able to executive order 111, ADA and code compliance needs, claims,
 53 emergencies and remediation of environmental hazards; to ensure the
 54 functionality of major building systems such as fire alarms and
 55 sprinklers, electrical, mechanical, plumbing, heating/cooling
 56 systems and supporting infrastructure, including underground utili-
 57 ties; and to provide for facilities for the disabled and related
 58 projects including costs incurred prior to April 1, 2013 subject to
 59 a plan developed by the state university and approved by the direc-
 60 tor of the budget (28F21303) ... 60,000,000 (re. \$28,783,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PROJECT	AMOUNT

(thousands of dollars)	
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System	60,000
By chapter 54, section 1, of the laws of 2012:	
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut- able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili- ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the direc- tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...	550,000,000 (re. \$191,903,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabili- tation of Campus Quad for ADA Compliance and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabil- itation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabil- itation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utility Chases - BSB	12,699

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Buffalo College	
2	Campus-wide projects, including Renovation	
3	of Underground Utilities	24,305
4	Buffalo University	
5	Campus-wide projects, including ADA	
6	Improvements	65,903
7	Canton	
8	Campus-wide projects, including Rehabil-	
9	itation of Mechanical/Electrical/Plumbing.....	5,830
10	Cobleskill	
11	Campus-wide projects, including Renovate	
12	Old Gym for Business School	7,001
13	Cornell	
14	Campus-wide projects, including Energy	
15	Conservation-Multiple Buildings	32,862
16	Cortland	
17	Campus-wide projects, including Replace-	
18	ment of Neubig Roof	16,417
19	Delhi	
20	Campus-wide projects, including Site	
21	Utilities Study & Site Infrastructure	
22	Improvements	6,351
23	Empire State	
24	Campus-wide projects, including Rehab of	
25	Elevators in Union Facility	1,168
26	Environmental Science and Forestry	
27	Campus-wide projects, including Site	
28	Improvements, Phase II	8,328
29	Farmingdale	
30	Campus-wide projects, including Nold Hall	
31	Generator	15,243
32	Fredonia	
33	Campus-wide projects, including Rehabil-	
34	itation and Elevator Upgrades	13,382
35	Geneseo	
36	Campus-wide projects, including Sidewalk &	
37	Drainage Improvements, Phase A	13,769
38	Maritime	
39	Campus-wide projects, including Replace	
40	Exterior Doors in Various Buildings	6,363
41	Morrisville	
42	Campus-wide projects, including Renovate	
43	Charlton Hall, Phase I	8,229
44	New Paltz	
45	Campus-wide projects, including Upgrade	
46	Electrical Distribution	16,680
47	Old Westbury	
48	Campus-wide projects, including Repave	
49	Access and Ring Road	9,513
50	Oneonta	
51	Campus-wide projects, including Upgrade	
52	tele Communication and Data Systems	13,896
53	Optometry	
54	Campus-wide projects, Bathroom Renovations	
55	.....	3,103
56	Oswego	
57	Campus-wide projects, including Rehabil-	
58	itation of Roadways and Walkways	21,032
59		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Plattsburgh	
2	Campus-wide projects, including Replace	
3	Insulation on High Temperature Water	
4	Heaters in Various Buildings	13,676
5	Potsdam	
6	Campus-wide projects, including Masonry	
7	Restoration to Various Buildings	13,850
8	Purchase	
9	Campus-wide projects, including Rehabil-	
10	itation of Exterior of Academic Buildings.....	18,360
11	State Univ Plaza	
12	Campus-wide projects, including General	
13	Infrastructure and Space Rehabilitation	4,384
14	Stony Brook, incl Health Science Center (HSC)	
15	Campus-wide projects, including Replace-	
16	ment of Electrical Feeders	74,524
17	Syracuse Health Science Center (HSC)	
18	Campus-wide projects, including Upgrade	
19	Steam Plant	9,607
20	Utica-Rome	
21	Campus-wide projects, including South	
22	Plaza Rehabilitation-Campus Center	3,123
23	University-wide Alterations and Improvements	
24	Maintenance Undistributed	
25	For university-wide capital critical main-	
26	tenance or capital improvement costs,	
27	including costs attributable to executive	
28	order 111; ADA and code compliance claims;	
29	environmental hazards; emergencies health	
30	and safety, and energy conservation needs,	
31	asbestos and PCB remediation; fire alarms	
32	and sprinklers; electrical, mechanical,	
33	plumbing and heating and cooling system	
34	requirements and other similar universi-	
35	ty-wide needs	16,500
36		-----
37	Total	550,000
38		=====

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 41 section 1, of the laws of 2012:

42 Advances for alterations and improvements to facilities for capital
 43 critical maintenance, including but not limited to services and
 44 expenses, service agreements or service contracts and memoranda of
 45 understanding; for capital design including the cost of services
 46 provided by private firms, including preparation of designs, plans,
 47 specifications and estimates; for property acquisition, and facility
 48 reconstruction, rehabilitation, equipment; for health and safety
 49 improvements and upgrades to preserve or enhance facility function-
 50 ing; for program improvements or program change; to support improve-
 51 ments in technology, research, environmental protection, energy and
 52 resource conservation, and accreditation; to finance costs attribut-
 53 able to executive order 111, ADA and code compliance needs, claims,
 54 emergencies and remediation of environmental hazards; to ensure the
 55 functionality of major building systems such as fire alarms and
 56 sprinklers, electrical, mechanical, plumbing, heating/cooling
 57 systems and supporting infrastructure, including underground utili-
 58 ties; and to provide for facilities for the disabled and related
 59 projects including costs incurred prior to April 1, 2011 subject to
 60 a plan developed by the state university and approved by the direc-
 61 tor of the budget. Notwithstanding any provision of law, rule or

1 regulation to the contrary, amounts designated as university-wide,
2 may be made available for projects identified and approved by the
3 governor and the chancellor of the state university of New York
4 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
5 550,000,000 (re. \$115,753,000)

8	PROJECT	AMOUNT
9	-----	
10	(thousands of dollars)	

11	Albany	
12	Campus-wide projects, including	
13	Rehabilitation/Preservation of Podium	
14	Structures	32,830
15	Alfred Ceramics	
16	Campus-wide projects, including	
17	McMahon Hall-Replace Windows	2,776
18	Alfred State	
19	Campus-wide projects, including Administra-	
20	tion Building ADA Improvements	7,503
21	Binghamton	
22	Campus-wide projects, including Exterior	
23	Building Reconstruction	31,269
24	Brockport	
25	Campus-wide projects, including Exterior	
26	ADA Improvements	18,806
27	Brooklyn Health Science Center (HSC)	
28	Campus-wide projects, including Basic	
29	Science Building-Additional Vertical	
30	Utility Chases	12,738
31	Buffalo College	
32	Campus-wide projects, including ADA	
33	Improvements	24,779
34	Buffalo University	
35	Campus-wide projects, including Hayes Hall	
36	Renovation	65,913
37	Canton	
38	Campus-wide projects, including Renova-	
39	tions to Chaney Dining Center	5,612
40	Cobleskill	
41	Campus-wide projects, including Renovate	
42	Home Economics-Old Quad Building	7,163
43	Cornell	
44	Campus-wide projects, including Renovate	
45	Ken Post Greenhouse Loop Steam Distribu-	
46	tion	32,058
47	Cortland	
48	Campus-wide projects, including Art & Art	
49	History Dept. Safety Upgrades	16,418
50	Delhi	
51	Campus-wide projects, including Road and	
52	Sidewalk Improvements	6,269
53	Empire State	
54	Campus-wide projects, including Security	
55	System Upgrades	1,301
56	Environmental Science and Forestry	
57	Campus-wide projects, including Illick	
58	Hall Interior Rehab	8,355
59	Farmingdale	
60	Campus-wide projects, including Rehab	
61	Campus Walkways and Plazas	15,542

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia	
2	Campus-wide projects, including Rockefe-	
3	ller Arts Center Roof and Exterior Rehab	13,234
4	Geneseo	
5	Campus-wide projects, including Security	
6	Upgrades/Card Access Installation	13,885
7	Maritime	
8	Campus-wide projects, including Replace	
9	Roof-Heritage Hall	6,268
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Bailey Hall	8,162
13	New Paltz	
14	Campus-wide projects, including Renovate	
15	Elting Gymnasium	16,991
16	Old Westbury	
17	Campus-wide projects, including Rehab	
18	Campus Center Envelope Bldgs 51 & 56	9,147
19	Oneonta	
20	Campus-wide projects, including Rehab	
21	Physical Education Building	13,805
22	Optometry	
23	Campus-wide projects, including Rehab	
24	Office Areas	3,108
25	Oswego	
26	Campus-wide projects, including Rehab	
27	Lanigan Hall Ph. II	20,826
28	Plattsburgh	
29	Campus-wide projects, including Field	
30	House Mechanical Rehab	13,877
31	Potsdam	
32	Campus-wide projects, including Rebuild	
33	Exterior Plazas	13,752
34	Purchase	
35	Campus-wide projects, including Masonry	
36	Repairs-Natural Science Building	18,572
37	State Univ Plaza	
38	Campus-wide projects, including Plaza	
39	Bldg Boiler Replacement	4,595
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide projects, including Rehab	
42	Mechanical Systems-Various Bldgs	74,679
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects, including Abate/	
45	Renovate Academic Labs-6 South Univ	
46	Hospital	10,092
47	Utica-Rome	
48	Campus-wide projects, including Upgrade	
49	Parking/Landscape-Student Cntr/Field	
50	House	3,175
51	University-wide Alterations and Improvements	
52	Maintenance Undistributed	
53	For university-wide capital critical main-	
54	tenance or capital improvement costs,	
55	including costs attributable to executive	
56	order 111; ADA and code compliance claims;	
57	environmental hazards; emergencies health	
58	and safety, and energy conservation needs,	
59	asbestos and PCB remediation; fire alarms	
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar universi-	
4	ty-wide needs	16,500
5		-----
6	Total	550,000
7		=====

8

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2012:

11 Advances for alterations and improvements to facilities for capital
12 critical maintenance, including but not limited to services and
13 expenses, service agreements or service contracts and memoranda of
14 understanding; for capital design including the cost of services
15 provided by private firms, including preparation of designs, plans,
16 specifications and estimates; for property acquisition, and facility
17 reconstruction, rehabilitation, equipment; for health and safety
18 improvements and upgrades to preserve or enhance facility function-
19 ing; for program improvements or program change; to support improve-
20 ments in technology, research, environmental protection, energy and
21 resource conservation, and accreditation; to finance costs attribut-
22 able to executive order 111, ADA and code compliance needs, claims,
23 emergencies and remediation of environmental hazards; to ensure the
24 functionality of major building systems such as fire alarms and
25 sprinklers, electrical, mechanical, plumbing, heating/cooling
26 systems and supporting infrastructure, including underground utili-
27 ties; and to provide for facilities for the disabled and related
28 projects including costs incurred prior to April 1, 2010 subject to
29 a plan developed by the state university and approved by the direc-
30 tor of the budget. Notwithstanding any provision of law, rule or
31 regulation to the contrary, amounts designated as university-wide,
32 may be made available for projects identified and approved by the
33 governor and the chancellor of the state university of New York
34 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
35 550,000,000 (re. \$64,452,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Albany	
42	Campus-wide projects, including Renovate	
43	University Library	33,006
44	Alfred Ceramics	
45	Campus-wide projects, including Binns	
46	Merrill Hall-Structural Upgrades	2,736
47	Alfred State	
48	Campus-wide projects, including Replace	
49	Roof-Orvis Gym	7,293
50	Binghamton	
51	Campus-wide projects, including Replace	
52	Electrical Systems-Various Bldgs	31,910
53	Brockport	
54	Campus-wide projects, including Replace	
55	Roofs-Various Bldgs, Ph I	19,150
56	Brooklyn Health Science Center (HSC)	
57	Campus-wide projects, including Replace	
58	Windows-Basic Sci Bldg, Ph I	12,683
59	Buffalo College	
60	Campus-wide projects, including Modify/	
61	Replace Storm Sewer Syst Components	24,433

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Buffalo University	
2	Campus-wide projects, including Site	
3	Lighting Renewal, North Campus, Ph I	66,230
4	Canton	
5	Campus-wide projects, including Renova-	
6	tions to Chaney Dining Center	5,401
7	Cobleskill	
8	Campus-wide projects, including Rehab	
9	Locker Rooms-Bldg. 14A	7,150
10	Cornell	
11	Campus-wide projects, including Martha Van	
12	Rensselaer & E. Wing Renovation-Ph, IB	32,212
13	Cortland	
14	Campus-wide projects, including Art &	
15	Art History Dept. Safety Upgrades	16,476
16	Delhi	
17	Campus-wide projects, including Interior	
18	Upgrades-Alumni Hall	6,137
19	Empire State	
20	Campus-wide projects, including Security	
21	System Upgrades	1,108
22	Environmental Science and Forestry	
23	Campus-wide projects, including Illick	
24	Hall Interior Rehab	8,371
25	Farmingdale	
26	Campus-wide projects, including Replace	
27	Site Lighting-Various Locations	15,278
28	Fredonia	
29	Campus-wide projects, including Upgrade	
30	UG Electrical Distribution, Study &	
31	Ph I	13,390
32	Geneseo	
33	Campus-wide projects, including Letchworth	
34	Dining Hall Renovations	13,757
35	Maritime	
36	Campus-wide projects, including HVAC	
37	Rehab Ph I-Marvin & Tode	6,093
38	Morrisville	
39	Campus-wide projects, including Renovate	
40	Bailey Hall	8,367
41	New Paltz	
42	Campus-wide projects, including Site	
43	Renovation-Ph II	16,664
44	Old Westbury	
45	Campus-wide projects, including Rehab	
46	Campus Center Envelope Bldgs 51 & 56	8,922
47	Oneonta	
48	Campus-wide projects, including Rehab	
49	Physical Science Building	13,657
50	Optometry	
51	Campus-wide projects, including Replace	
52	Switchgear/Upgrade Electrical Feeders	3,060
53	Oswego	
54	Campus-wide projects, including C-wide	
55	Utilities & Infrastructure-Program	
56	Study	21,181
57	Plattsburgh	
58	Campus-wide projects, including Replace	
59	Parking	14,045
60		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Potsdam	
2	Campus-wide projects, including Rehab	
3	HVAC Systems-Kellas & Timerman Halls	14,080
4	Purchase	
5	Campus-wide projects, including Expansion	
6	of University Police Department	18,483
7	State Univ Plaza	
8	Campus-wide projects, including Renovate	
9	Plaza Bldg-3rd Floor South	4,592
10	Stony Brook, incl Health Science Center (HSC)	
11	Campus-wide projects, including Rehab	
12	Mechanical Systems-Various Bldgs	75,205
13	Syracuse Health Science Center (HSC)	
14	Campus-wide projects, including Abate/	
15	Renovate Academic Labs-6 South Univ	
16	Hospital	9,122
17	Utica-Rome	
18	Campus-wide projects, including Upgrade	
19	Parking/Landscape-Student Cntr/Field	
20	House	3,308
21	University-wide Alterations and Improvements	
22	Maintenance Undistributed	
23	For university-wide capital critical main-	
24	tenance or capital improvement costs,	
25	including costs attributable to executive	
26	order 111; ADA and code compliance claims;	
27	environmental hazards; emergencies health	
28	and safety, and energy conservation needs,	
29	asbestos and PCB remediation; fire alarms	
30	and sprinklers; electrical, mechanical,	
31	plumbing and heating and cooling system	
32	requirements and other similar universi-	
33	ty-wide needs	16,500
34		-----
35	Total	550,000
36		=====

37

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,

39 section 1, of the laws of 2012:

40 Advances for alterations and improvements to facilities for capital

41 critical maintenance, including but not limited to services and

42 expenses, service agreements or service contracts and memoranda of

43 understanding; for capital design including the cost of services

44 provided by private firms, including preparation of designs, plans,

45 specifications and estimates; for property acquisition, and facility

46 reconstruction, rehabilitation, equipment; for health and safety

47 improvements and upgrades to preserve or enhance facility function-

48 ing; for program improvements or program change; to support improve-

49 ments in technology, research, environmental protection, energy and

50 resource conservation, and accreditation; to finance costs attribut-

51 able to executive order 111, ADA and code compliance needs, claims,

52 emergencies and remediation of environmental hazards; to ensure the

53 functionality of major building systems such a fire alarms and

54 sprinklers, electrical, mechanical, plumbing, heating/cooling

55 systems and supporting infrastructure, including underground utili-

56 ties; and to provide for facilities for the disabled and related

57 projects including costs incurred prior to April 1, 2009 subject to

58 a plan developed by the state university and approved by the direc-

59 tor of the budget. Notwithstanding any provision of law, rule or

60 regulation to the contrary, amounts designated as university-wide,

61 may be made available for projects identified and approved by the

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	governor and the chancellor of the state university of New York	
2	pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...	
3	550,000,000	(re. \$47,803,000)
4		
5	Project Schedule	
6	PROJECT	AMOUNT
7	-----	
8	(thousands of dollars)	
9	Albany	
10	Campus-wide projects, including Renovate	
11	Health Center	33,927
12	Alfred Ceramics	
13	Campus-wide projects, including McMahon	
14	Hall Full interior Rehab - Phase I	2,845
15	Alfred State	
16	Campus-wide projects, including Rehab	
17	Central Dining Hall - Phase II	7,343
18	Binghamton	
19	Campus-wide projects, including Central	
20	Campus Quad Site Reconstruction	32,129
21	Brockport	
22	Campus-wide projects, including Infra-	
23	structure Improvements - Tuttle N,	
24	Phase II	19,429
25	Brooklyn Health Science Center (HSC)	
26	Campus-wide projects, including Renovate	
27	for New Labs - Basic Science Building	12,884
28	Buffalo College	
29	Campus-wide projects, including UG Steam	
30	Distribution System Rehab Butler	23,974
31	Buffalo University	
32	Campus-wide projects, including IT Infra-	
33	structure Renewal	67,395
34	Canton	
35	Campus-wide projects, including Campus	
36	Standby Power System & Sub Stn Rehab	5,174
37	Cobleskill	
38	Campus-wide projects, including Roof	
39	Replacement - Various Buildings	6,989
40	Cornell	
41	Campus-wide projects, including Warren	
42	Hall Renovation	32,817
43	Cortland	
44	Campus-wide projects, including Moffett	
45	Renovation	16,646
46	Delhi	
47	Campus-wide projects, including Renovate	
48	Sanford Hall	6,150
49	Empire State	
50	Campus-wide projects, including Site Rehab	
51	- Parking Lot, No 1 Union Ave	872
52	Environmental Science and Forestry	
53	Campus-wide projects, including Illick	
54	Hall Interior Rehab	8,386
55	Farmingdale	
56	Campus-wide projects, including Rehab	
57	Whitman Hall	15,095
58		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fredonia	
2	Campus-wide projects, including William's	
3	Center Interior Rehab	13,396
4	Geneseo	
5	Campus-wide projects, including Bailey	
6	Hall Renovation	14,191
7	Maritime	
8	Campus-wide projects, including Replace	
9	Roof - Reisenberg Gym	6,049
10	Morrisville	
11	Campus-wide projects, including Renovate	
12	Charlton Hall	8,428
13	New Paltz	
14	Campus-wide projects, including Compre-	
15	hensive Renov/Demol - Wooster Science	
16	Bldg	16,020
17	Old Westbury	
18	Campus-wide projects, including Replace	
19	Heat/Chill Plant & Distribution System	9,158
20	Oneonta	
21	Campus-wide projects, including Rehab	
22	Physical Science Building	13,957
23	Optometry	
24	Campus-wide projects, including HVAC Rehab	
25	- Phase I	3,176
26	Oswego	
27	Campus-wide projects, including Piez Hall	
28	Reconstruction	21,400
29	Plattsburgh	
30	Campus-wide projects, including Renovate	
31	Beaumont Hall - Phase I	14,233
32	Potsdam	
33	Campus-wide projects, including Raymond/	
34	Sisson Halls - Replace Windows	13,837
35	Purchase	
36	Campus-wide projects, including Rehab HVAC	
37	- Visual Arts Bldg	18,143
38	State Univ Plaza	
39	Campus-wide projects, including Repair	
40	Facade - Historic Plaza Building	4,596
41	Stony Brook, incl Health Science Center (HSC)	
42	Campus-wide projects, including Interior	
43	Rehab - Various Bldgs	73,847
44	Syracuse Health Science Center (HSC)	
45	Campus-wide projects, including Renovate	
46	Weiskotten Basement Central Core	7,862
47	Utica-Rome	
48	Campus-wide projects, including Site	
49	Lighting Upgrades - Campuswide	3,152
50	University-wide Alterations and Improvements	
51	Maintenance Undistributed	
52	For university-wide capital critical main-	
53	tenance or capital improvement costs,	
54	including costs attributable to executive	
55	order 111; ADA and code compliance claims;	
56	environmental hazards; emergencies health	
57	and safety, and energy conservation needs,	
58	asbestos and PCB remediation; fire alarms	
59		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar universi-	
4	ty-wide needs	16,500
5		-----
6	Total	550,000
7		=====

8

9 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

10 section 1, of the laws of 2012:

11 Advances for alterations and improvements to facilities for capital

12 critical maintenance, including but not limited to services and

13 expenses, service agreements or service contracts and memoranda of

14 understanding; for capital design including the cost of services

15 provided by private firms, including preparation of designs, plans,

16 specifications and estimates; for property acquisition, and facility

17 reconstruction, rehabilitation, equipment; for health and safety

18 improvements and upgrades to preserve or enhance facility function-

19 ing; for program improvements or program change; to support improve-

20 ments in technology, research, environmental protection, energy and

21 resource conservation, and accreditation; to finance costs attribut-

22 able to executive order 111, ADA and code compliance needs, claims,

23 emergencies and remediation of environmental hazards; to ensure the

24 functionality of major building systems such as fire alarms and

25 sprinklers, electrical, mechanical, plumbing, heating/cooling

26 systems and supporting infrastructure, including underground utili-

27 ties; and to provide for facilities for the disabled and related

28 projects including costs incurred prior to April 1, 2008 subject to

29 a plan developed by the state university and approved by the direc-

30 tor of the budget. Notwithstanding any provision of law, rule or

31 regulation to the contrary, amounts designated as university-wide,

32 may be made available for projects identified and approved by the

33 governor and the chancellor of the state university of New York

34 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...

35 550,000,000 (re. \$36,824,000)

36

Project Schedule

37		
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Albany	
42	Campus-wide critical maintenance projects	
43	such as Relocation of the Data Center	33,755
44	Alfred Ceramics	
45	Campus-wide critical maintenance projects	
46	such as McMahon Hall Window Replacement	2,924
47	Alfred State	
48	Campus-wide critical maintenance projects	
49	such as Classroom/Lab Upgrades and Cen-	
50	tral Dining Hall Renovation, Phase II	7,707
51	Binghamton	
52	Campus-wide critical maintenance projects	
53	such as Science II, IV and V Renovations	32,568
54	Brockport	
55	Campus-wide critical maintenance projects	
56	such as Smith Hall Infrastructure/Ex-	
57	terior Renovations	19,927
58	Brooklyn Health Science Center (HSC)	
59	Campus-wide critical maintenance projects	
60	such as Elevator Upgrades and HVAC Re-	
61	placement	13,087

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Buffalo College	
2	Campus-wide critical maintenance projects	
3	such as Rockwell Hall Renovations	24,908
4	Buffalo University	
5	Campus-wide critical maintenance projects	
6	such as Underground Utility Renovations	
7	on both North and South campuses	64,027
8	Canton	
9	Campus-wide critical maintenance projects	
10	such as Structural Renovations to Dana	
11	Hall	5,286
12	Cobleskill	
13	Campus-wide critical maintenance projects	
14	such as Dairy Complex Infrastructure Im-	
15	provements	7,057
16	Cornell	
17	Campus-wide critical maintenance projects	
18	such as Warren Hall Renovation	33,624
19	Cortland	
20	Campus-wide critical maintenance projects	
21	such as Power Plant Upgrades and Lusk	
22	Field House Renovations	16,916
23	Delhi	
24	Campus-wide critical maintenance projects	
25	such as Upgrades to Alumni Hall and Road	
26	& Sidewalk Improvements	6,068
27	Empire State	
28	Campus-wide critical maintenance projects	
29	such as Security System Upgrades	736
30	Environmental Science and Forestry	
31	Campus-wide critical maintenance projects	
32	such as Electrical Substation Replace-	
33	ment and Illick Hall Exterior Renova-	
34	tions	8,515
35	Farmingdale	
36	Campus-wide critical maintenance projects	
37	such as Roof and Elevator Replacements	15,199
38	Fredonia	
39	Campus-wide critical maintenance projects	
40	such as Fenton Hall Renovations and	
41	Campus Code Compliance, Phase II	13,857
42	Geneseo	
43	Campus-wide critical maintenance projects	
44	such as Security Upgrades and Newton	
45	Hall Renovation, Phase II	14,607
46	Maritime	
47	Campus-wide critical maintenance projects	
48	such as Reisenberg Gym HVAC Upgrades and	
49	Roof Replacement	5,971
50	Morrisville	
51	Campus-wide critical maintenance projects	
52	such as Minor Renovation Projects	8,693
53	New Paltz	
54	Campus-wide critical maintenance projects	
55	such as Elting Gymnasium Renovation	16,456
56	Old Westbury	
57	Campus-wide critical maintenance projects	
58	such as Campus Center Renovations	9,194
59		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Oneonta	
2	Campus-wide critical maintenance projects	
3	such as Electrical Upgrades and Heating	
4	Plant Renovation, Phase II	14,285
5	Optometry	
6	Campus-wide critical maintenance projects	
7	such as Restroom Renovations, Phase I &	
8	II	3,248
9	Oswego	
10	Campus-wide critical maintenance projects	
11	such as Penfield Library Renovation and	
12	Utilities & Infrastructure Program Study	21,931
13	Plattsburgh	
14	Campus-wide critical maintenance projects	
15	such as Hudson Hall Renovation, Phase II	13,824
16	Potsdam	
17	Campus-wide critical maintenance projects	
18	such as Stowell & Flagg Hall HVAC Re-	
19	habilitations	14,233
20	Purchase	
21	Campus-wide critical maintenance projects	
22	such as various HVAC Rehabilitations	16,015
23	State Univ Plaza	
24	Campus-wide critical maintenance projects	
25	such as Plaza Building Window Replace-	
26	ments	5,141
27	Stony Brook, incl Health Science	
28	Center (HSC)	
29	Campus-wide critical maintenance projects	
30	such as Old Chemistry Building Renova-	
31	tion	72,893
32	Syracuse Health Science Center (HSC)	
33	Campus-wide critical maintenance projects	
34	such as various Weiskotten Hall Renova-	
35	tions	7,839
36	Utica-Rome	
37	Campus-wide critical maintenance projects	
38	such as Underground Electrical Upgrades/	
39	Replacements	3,009
40	University-wide Alterations and Improvements	
41	For University-wide capital critical main-	
42	tenance or capital improvement costs,	
43	including costs attributable to execu-	
44	tive order 111; ADA compliance claims;	
45	environmental hazards; emergencies for	
46	health and safety, and energy conserva-	
47	tion needs, asbestos and PCB remedi-	
48	ation; fire alarms and sprinklers; elec-	
49	trical, mechanical, plumbing and heating	
50	and cooling system requirements along	
51	with other similar university-wide needs	16,500
52		-----
53	Total	550,000
54		=====
55		
56		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Program Improvement or Program Change Purpose
4

5 By chapter 54, section 1, of the laws of 2015:
6 For services and expenses of studies, site acquisitions, planning,
7 design, construction, reconstruction, renovation, and equipment
8 necessary to establish a school of pharmacy at the state university
9 of New York at Binghamton. Amounts appropriated herein shall be in
10 addition to \$25,000,000 appropriated in the urban development
11 corporation projects budget (28F21508)
12 25,000,000 (re. \$25,000,000)
13

14 By chapter 54, section 1, of the laws of 2014:
15 Advances for the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment necessary to
17 establish a school of pharmacy at the state university of New York
18 at Binghamton (28F11408) ... 10,000,000 (re. \$6,675,000)
19

20 By chapter 54, section 1, of the laws of 2013:
21 Advances for the design and construction of an emerging technology and
22 entrepreneurial complex, as identified and approved by the governor
23 and the chancellor of the state of New York pursuant to the NY-SUNY
24 2020 challenge grant program for the state university of New York at
25 Albany, including but not limited to services and expenses, service
26 agreements or service contracts and memoranda of understanding; for
27 capital design including the cost of services provided by private
28 firms, including preparation of designs, plans, specifications and
29 estimates; for property acquisition, and facility construction or
30 reconstruction and equipment; claims, emergencies and remediation of
31 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)
32

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 Advances for the relocation and construction of a medical school and
36 biomedical sciences facility, as identified and approved by the
37 governor and the chancellor of the state of New York pursuant to the
38 NY-SUNY 2020 challenge grant program for the state university of New
39 York at Buffalo, including but not limited to services and expenses,
40 service agreements or service contracts and memoranda of understand-
41 ing; for capital design including the cost of services provided by
42 private firms, including preparation of designs, plans, specifica-
43 tions and estimates; for property acquisition, and facility
44 construction or reconstruction and equipment; claims, emergencies
45 and remediation of environmental hazards. Notwithstanding any incon-
46 sistent provision of law to the contrary, the state university
47 construction fund is hereby authorized to enter into a service
48 agreement to transfer \$25,000,000 of this appropriation to universi-
49 ty at Buffalo-affiliated entities for design, construction, property
50 acquisition and equipment costs related to the relocation and
51 construction of the medical school and biomedical sciences facility
52 and related facilities (28201208)
53 215,000,000 (re. \$207,981,000)
54

55 By chapter 53, section 1, of the laws of 2008:
56 Advances to SUNY hospitals for alterations, improvements services and
57 expenses, and new facilities, including costs incurred prior to
58 April 1, 2008 subject to a plan developed by the state university
59 and approved by the director of the budget (28FH0808)
60 450,000,000 (re. \$284,277,000)
61

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		150,000
For university-wide projects which may in-		
clude but are not limited to:		
-Ambulatory Services Expansion, Phase I		
-Ongoing Critical Maintenance Projects		
Syracuse		150,000
For university-wide projects which may in-		
clude but are not limited to:		
-Heart Center Renovations		
-Cancer Center Design and Construction		
-UH North and West Wing Renovations		
-Ancillary Services Facilities		
Stony Brook		150,000
For university-wide projects which may in-		
clude but are not limited to:		
-Intensive Care Building Design and Construction		
-Level 8 & 9 Hospital Floor Rehabilitation		
-Hospital Building Exterior Renovation		
-Neorointerventional Program Facilities		

Total		450,000
		=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808)

1,675,613,000 (re. \$434,789,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Construct Business School		54,000
Campus Center Expansion/		
Improvements		30,000
Campus Revitalization/Site		
Improvements, Phase II		5,000
Alfred Ceramics		
Infill Project-VariousBuildings		9,000
Alfred State		
Student Union / Student Activities		
Center		27,500
Dining Hall		6,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Binghamton	
2	Law School	3,000
3	Center for Excellence Building	15,000
4	New Athletics Fields	5,000
5	Upgrade to Events Center	1,000
6	Brockport	
7	Construct Academic Building	29,300
8	Brooklyn Health Science Center (HSC)	
9	Life & Health Safety	
10	Improvements	25,300
11	Construct Academic Bldg for School	
12	of Public Health	100,000
13	Expansion of Administration	
14	Complex	17,600
15	Traditional and Alternative	
16	Notwithstanding any inconsis-	
17	tent provision of law to the	
18	contrary, the state univer-	
19	sity construction fund is	
20	authorized to enter into a	
21	service agreement to transfer	
22	up to \$6,000,000 in state	
23	university capital construction	
24	funds to Bio-Bat, Inc., to be	
25	administered by The Research	
26	Foundation of State University	
27	of New York, for the construc-	
28	tion, reconstruction, rehabil-	
29	itation and redevelopment of	
30	energy sources development at	
31	the Brooklyn Army Terminal	
32	biotechnology commercial and	
33	research center. Bio-Bat, Inc.,	
34	or its designee is authorized	
35	to construct, reconstruct,	
36	rehabilitate and redevelop	
37	energy sources for such facil-	
38	ity using funds transferred	
39	from the state university	
40	construction fund to Bio-Bat,	
41	Inc.	6,000
42	Buffalo College	
43	Renovate/Addition Science	
44	Building - Phase I	45,000
45	Renovate/Addition Science	
46	Building - Phase II	48,262
47	Buffalo University	
48	UB Gateway & Urban Technology	
49	Incubator Phases I, II, III	
50	Downtown. Notwithstanding	
51	any inconsistent	
52	provision of law to the	
53	contrary, the State University	
54	Construction Fund is hereby	
55	authorized to enter into a	
56	service agreement to transfer	
57	up to \$32,000,000 of this	
58	appropriation in	
59	State University capital	
60	construction funds to the Buffalo	
61	2020 Development Corporation for	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the purpose of constructing,
2 acquiring, or creating a
3 Clinical/Translational Research
4 facility on the downtown
5 campus, an incubator facility
6 on the downtown campus, the UB
7 Gateway project, and reimbursing
8 the University at Buffalo
9 Foundation for property
10 acquisition for the Educational
11 Opportunity Center and the UB
12 Gateway project, provided,
13 that all contracts for the
14 construction of any such
15 facilities shall require compliance
16 with the provisions of
17 section two hundred twenty of
18 the labor law and shall be subject
19 to article XV-a of the executive
20 law 32,000
21 Construct Clinical/Translational
22 Research Facility - Ph III.
23 Notwithstanding any inconsistent
24 provision of law to the contrary,
25 the State University Construction
26 Fund is hereby authorized to enter
27 into a service agreement to transfer
28 up to \$100,000,000 of this
29 appropriation to the Buffalo 2020
30 Development Corporation for the
31 purpose of constructing, acquiring,
32 or creating a Clinical/Translational
33 Research facility and an incubator
34 facility on the downtown campus,
35 provided, that all contracts for
36 the construction of any such
37 facilities shall require compliance
38 with the provisions of section two
39 hundred twenty of the labor law and
40 shall be subject to article XV-a of
41 the executive law 100,000
42 UB Gateway, Phase IV.
43 Notwithstanding any law to the
44 contrary, the State University
45 Construction Fund is hereby
46 authorized to enter into a service
47 agreement to transfer up to \$6,000,000
48 of this appropriation to the Buffalo
49 2020 Development Corporation for the
50 purpose of constructing or creating
51 the UB Gateway project, and
52 reimbursing the University at
53 Buffalo Foundation for property
54 acquisition for the Educational
55 Opportunity Center and the UB
56 Gateway project, provided, however
57 that to the extent any portion of
58 such appropriation is utilized for
59 construction purposes, all contracts
60 for the construction of such facilities
61 shall require compliance with

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	the provisions of section two	
2	hundred twenty of the labor law and	
3	shall be subject to article XV-a of	
4	the executive law	6,000
5	Canton	
6	Center for Athletics/Recreational	
7	Complex Phase II	21,200
8	Cobleskill	
9	Construct Environmental Science	
10	& Technology Center	3,700
11	Construct Agriculture & Technology	
12	Center	38,200
13	Cornell	
14	Stocking Hall Renovation and	
15	Replacement	64,000
16	Construct Surge Space for Stocking	
17	Hall	16,000
18	Replacement of the Dairy Barn	7,000
19	Cortland	
20	Construct Student Life Center	51,200
21	Delhi	
22	Campus Utility Master Plan	1,000
23	Construct Day Care Center	6,000
24	Empire State	
25	Construct Regional Center-Suffolk	
26	CC Amermann Campus Facility	12,900
27	Environmental Science and Forestry	
28	Construct Gateway Building	22,000
29	Construct Academic Building	6,000
30	Adirondack Ecological Center	2,500
31	Student Recreation Center at	
32	Ranger School	250
33	Farmingdale	
34	Construct School of Business	28,900
35	New Daycare Center	7,500
36	Covered Practice Field	175
37	Physical Infrastructure	750
38	Applied Mathematics Center	1,000
39	Information Commons/Green	
40	Library	1,000
41	Fredonia	
42	Construct/Renovate Science	
43	Technology Building	38,000
44	Addition/Renovate Rockefeller	
45	Arts Center	40,000
46	Geneseo	
47	College Stadium Rehab &	
48	Renovation	16,300
49	Brody Hall	800
50	HVAC Improvements	1,500
51	Track Improvements	750
52	Maritime	
53	Construct Academic Building	30,000
54	Laboratory Accreditation Upgrades ..	4,500
55	Morrisville	
56	Upgrade Athletic Fields	5,000
57	Landscape/Campus Beautification	1,000
58	New Paltz	
59	Library Renovation	12,800
60	Construct Science Building	48,026
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Old Westbury	
2	Renovation of Library/Academic	
3	Space	13,000
4	Oneonta	
5	Rehabilitate Fitzelle Hall	36,000
6	Rehabilitate Physical Science	
7	Building	30,000
8	Optometry	
9	Renovate to Improve Clinical	
10	Space	2,200
11	Campus Center for Student Life	
12	& Learning	4,500
13	Oswego	
14	General Science Lab	69,500
15	Plattsburgh	
16	Renovate/Expand School of	
17	Business	20,400
18	Potsdam	
19	Performing Arts Building	55,000
20	Purchase	
21	Renovate/Construct Center for	
22	Integrated Technology Learning	20,900
23	Renovate for Theater Arts &	
24	Film Programs	10,400
25	State Univ Plaza	
26	Site Rehabilitation / Plaza	
27	Renovation	5,000
28	Stony Brook, incl Health Science Center (HSC)	
29	Construct Student Recreation	
30	Center - Phase II	18,000
31	Construct Computer Science	
32	Building	40,800
33	Monorail Feasibility Study	5,000
34	Southampton-Student Center	
35	Addition	7,500
36	Construct Marine Science Bldg -	
37	Southampton	6,900
38	Long Island State Veteran's	
39	Home	5,000
40	Computational Biomedicine Visual-	
41	ization and drug development magnet	
42	facility at Stony Brook University .	2,000
43	Stony Brook Long Island Children's	
44	Hospital / MART Center	3,000
45	Planning of Stony Brook Law	
46	School	250
47	Stadium Expansion	2,700
48	Stony Brook Long Island Children's	
49	Hospital / MART Center	45,000
50	University/Basketball Arena	12,300
51	Syracuse Health Science Center (HSC)	
52	Lab Addition/Surge Space -	
53	Institute for Human Performance ...	72,000
54	Construct Academic Building	36,000
55	Cord Blood Center Phase II	10,000
56	Expansion of Binghamton Campus	12,450
57	Utica-Rome	
58	Center for Advanced Technol-	
59	ogy. Notwithstanding any	
60	provision of law to the	
61	contrary, the state	

1	university construction	
2	fund is hereby authorized	
3	to enter into a service	
4	agreement to transfer up	
5	to \$27,500,000 in state	
6	university capital	
7	construction funds to the	
8	fort schuyler management	
9	corporation, or other	
10	appropriate corporation,	
11	pursuant to appropriation	
12	for the construction of a	
13	center for advanced tech-	
14	nology and other related	
15	facilities for the state	
16	university college of	
17	technology at utica-rome	27,500
18	Renovate for Tiered Class-	
19	room. Notwithstanding any	
20	provision of law to the	
21	contrary, the state	
22	university construction	
23	fund is hereby authorized	
24	to enter into a service	
25	agreement to transfer up	
26	to \$400,000 in state	
27	university capital	
28	construction funds to the	
29	fort schuyler management	
30	corporation, or other	
31	appropriate corporation,	
32	pursuant to appropriation	
33	for the construction of a	
34	center for advanced tech-	
35	nology and other related	
36	facilities for the state	
37	university college of	
38	technology at utica-rome	400
39	Student Center - Equipment	1,250
40	Field House Equipment	1,750
41	Statewide	
42	New York Network	2,000
43	Albany Emerging Technology	
44	and Entrepreneurial Complex,	
45	or other project identified	
46	and approved by the governor	
47	and the chancellor of the	
48	state university of New York,	
49	pursuant to the NY-SUNY 2020	
50	challenge grant program	42,000
51	-----	
52	Schedule Subtotal	1,675,613
53	=====	

55 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
56 section 1, of the laws of 2012:
57 Advance for alterations and improvements to various facilities includ-
58 ing services and expenses, service contracts, memorandum of under-
59 standing, capital design, construction, acquisition, reconstruction,
60 rehabilitation and equipment; for health and safety, preservation of
61 facilities, new facilities, program improvement or program change.

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 technology, environmental, protection, energy conservation, accredi-
2 tation, facilities for the physically disabled and related projects
3 including costs incurred prior to April 1, 2007 subject to a plan
4 developed by the state university and approved by the director of
5 the budget. Notwithstanding any provision of law, rule or regulation
6 to the contrary, amounts designated as university-wide, may be made
7 available for projects identified and approved by the governor and
8 the chancellor of the state university of New York pursuant to the
9 NY-SUNY 2020 challenge grant program (28F10708)
10 379,700,000 (re. \$66,075,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide critical maintenance		
projects such as Classroom Renova-		
tions & Upgrades, Phase I		5,988
Alfred Ceramics		
Campus-wide critical maintenance		
projects such as Harder Hall Win-		
dow Replacement		515
Alfred State		
Campus-wide critical maintenance		
projects such as Administration		
Building Repairs		1,391
Binghamton		
Campus-wide critical maintenance		
projects such as East Gym Repairs		5,766
Brockport		
Special Events Recreation Center		
Construction		24,000
Campus-wide critical maintenance		
projects such as Smith Hall Reno-		
vations		3,572
Brooklyn Health Science Center (HSC)		
Campus-wide critical maintenance		
projects such as Basic Science Build-		
ing Heating & Air Conditioning Reno-		
vations		1,968
Buffalo College		
Campus-wide critical maintenance pro-		
jects such as Replace Underground Water-		
Lines		4,384
Buffalo University		
Campus-wide critical maintenance pro-		
jects such as Alumni Hall Replace Pool		
Condensing Units		11,004
Canton		
Campus-wide critical maintenance pro-		
jects such as Payson Hall Repairs		938
Cobleskill		
Warm Water Aquaculture Center		
Construction & Facility Conversion		3,500
Campus-wide critical maintenance projects		
such as Electric Distribution Sys-		
tem Renovation		1,264

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Cornell	
2	Campus-wide critical maintenance projects	
3	such as Heating & Air Conditioning Upgrades &	
4	Energy Conservation	6,038
5	Cortland	
6	Studio West Expansion & Renovation	15,000
7	Campus-wide critical maintenance projects such	
8	as Campus Roads & Sidewalk Repairs, Phase I	3,043
9	Delhi	
10	Farrell Hall Renovation	6,700
11	Campus-wide critical maintenance projects such	
12	as Classroom and Laboratory Upgrades	1,085
13	Empire State	
14	Construct Regional Center	15,660
15	Campus-wide critical maintenance projects	
16	such as Union Ave Renovations	167
17	Environmental Science and Forestry Academic	
18	& Research Surge Space Construction	23,000
19	Campus-wide critical maintenance projects such	
20	as Replace Underground Communications Cabling	1,523
21	Farmingdale	
22	Student Center Renovation Phase II	18,400
23	Campus-wide critical maintenance projects such	
24	as Roof Replacements	2,724
25	Fredonia	
26	Child Care Center Construction	4,600
27	Campus-wide critical maintenance projects such as	
28	Code Compliance Upgrades	2,485
29	Geneseo	
30	Doty Building Renovations	12,000
31	Campus-wide critical maintenance projects	
32	such as Bailey Hall Renovations	2,545
33	Maritime	
34	Health, Safety & Facility Upgrades	18,850
35	Campus-wide critical maintenance projects such	
36	as Reisenberg Gym Heating & Air Conditioning	
37	Repairs	1,072
38	Morrisville	
39	Campus-wide critical maintenance projects such	
40	as Charlton & Hamilton Halls Roof Repairs	1,497
41	New Paltz	
42	Old Main Renovation	10,740
43	Campus-wide critical maintenance projects such	
44	as Roof Replacements	2,988
45	Old Westbury	
46	Academic Village Construction	51,275
47	Campus-wide critical maintenance projects such	
48	as Heating & Air Conditioning Installation	1,479
49	Oneonta	
50	Campus-wide critical maintenance projects such as	
51	Fire Alarm Upgrades	2,545
52	Optometry	
53	Safety & Facility Upgrades, Phase I	9,000
54	Campus-wide critical maintenance projects such	
55	as Emergency Power Generator Installation	577
56	Oswego	
57	Campus-wide critical maintenance projects such as	
58	Wilber Hall Renovation	3,817
59	Plattsburgh	
60	Combined Science Facilities Renovations &	
61	Additions	23,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Campus-wide critical maintenance projects such as	
2	Field House Mechanical System Repairs	2,459
3	Potsdam	
4	Campus-wide critical maintenance projects such as	
5	Maxcy, Stillman & Raymond Halls Renovations	2,474
6	Purchase	
7	Visual Arts Facility - Heating & Air Conditioning	
8	Renovations	8,500
9	Campus-wide critical maintenance projects such as	
10	Heating & Air Conditioning Repairs, Phase II	2,807
11	State University Plaza	
12	Campus-wide critical maintenance projects such as	
13	Electrical Switchgear Repairs & Replacement	917
14	Stony Brook, including Health Science Center (HSC)	
15	Southampton Campus Renovations	20,800
16	LI Veterans Home (Matching Grant Funds)	1,000
17	Campus-wide critical maintenance projects such	
18	as Campus Walkway & Lighting Upgrades	13,267
19	Syracuse Health Science Center (HSC)	
20	Weiskotten Hall Renovations	13,675
21	Campus-wide critical maintenance projects such	
22	as Restrooms Renovations for ADA Compliance	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects such as	
25	Campus Electrical System Upgrade	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA and	
30	code compliance; claims; environmental	
31	hazards; emergencies, health and safety, and	
32	energy conservation needs; asbestos and PCB	
33	remediation; fire alarms and sprinklers;	
34	electrical distribution and heating and	
35	cooling system requirements; and other similar	
36	university-wide need	5,000
37		-----
38	Total	379,700
39		=====
40		

41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 42 section 1, of the laws of 2014:
 43 Advance for alterations and improvements to various facilities includ-
 44 ing services and expenses, service contracts, memorandum of under-
 45 standing, capital design, construction, acquisition, reconstruction,
 46 rehabilitation and equipment; for health and safety, preservation of
 47 facilities, new facilities, program improvement or program change,
 48 technology, environmental, protection, energy conservation, accredi-
 49 tation, facilities for the physically disabled and related projects
 50 including costs incurred prior to April 1, 2006 subject to a plan
 51 developed by the state university and approved by the director of
 52 the budget (28F10608) ... 49,723,000 (re. \$13,011,000)

54	Project Schedule	
55	PROJECT	AMOUNT
56	-----	
57	(thousands of dollars)	
58	Old Westbury	
59	Academic village new construction	22,300
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Empire State	
2	Center for Distance Learning construction	6,000
3	Critical maintenance and high priority projects	
4	Universitywide	16,423
5	For services and expenses related to the acqui-	
6	sition, renovation, reconstruction, design,	
7	construction or equipping the Neil D. Levin	
8	graduate institute of international relations	
9	and commerce	5,000
10		-----
11	Total	49,723
12		=====

13

14 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,

15 section 1, of the laws of 2014:

16 An additional advance for alterations and improvements to various

17 facilities including services and expenses, service contracts, memo-

18 randum of understanding, capital design, construction, acquisition,

19 reconstruction, rehabilitation and equipment; for health and safety,

20 preservation of facilities, new facilities, program improvement or

21 program change, technology, environmental protection, energy conser-

22 vation, accreditation, facilities for the physically disabled and

23 related projects including costs incurred prior to April 1, 2006

24 subject to an annual plan developed by the state university of New

25 York which shall include projects in the following schedule

26 (28F20608) ... 436,503,000 (re. \$33,715,000)

27

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	
31	(thousands of dollars)	
32	Albany	
33	Campus Revitalization Project	25,000
34	Alfred State College	
35	Grazing/Organic Management at Centennial Farm	4,900
36	Binghamton	
37	Engineering Science Research and Development ...	60,000
38	Brockport	
39	New Student Recreation Center/Multipurpose	
40	Fieldhouse	15,000
41	Brooklyn HSC	
42	Basic Science Building Renovation	20,000
43	Brooklyn Army Terminal. Notwithstanding any	
44	inconsistent provision of law to the con-	
45	trary, the state university construction	
46	fund is hereby authorized to enter into a	
47	service agreement to transfer up to	
48	\$36,000,000 in state university capital	
49	construction funds to Bio-Bat, Inc., to be	
50	administered by The Research Foundation of	
51	State University of New York, for the	
52	construction, reconstruction, rehabili-	
53	tation and redevelopment of the Brooklyn	
54	Army Terminal for use as a biotechnology	
55	commercial and research center. Bio-Bat,	
56	Inc., or other appropriate corporation, is	
57	authorized to construct, reconstruct,	
58	rehabilitate and redevelop such facility	
59	using funds transferred from the state	
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	university construction fund to Bio-Bat,	
2	Inc., including costs, not to exceed	
3	\$1,000,000, for costs incurred before July	
4	1, 2006	36,000
5	Buffalo State	
6	Athletic Stadium	2,577
7	Buffalo University	
8	School of Engineering	24,600
9	Canton	
10	Convocation, Athletic & Recreation Center	18,000
11	Ceramic	
12	Kazuo Inamori School of Engineering	5,000
13	Cobleskill	
14	Old Quad/Wheeler Hall	11,300
15	Frisbee Hall Renovation	6,500
16	Cornell	
17	ILR faculty Building Cost Escalation	2,000
18	Agriculture Food Technology Park Construction.	
19	Notwithstanding any inconsistent provision	
20	of law to the contrary, the state	
21	university construction fund is hereby	
22	authorized to enter into a service	
23	agreement to transfer \$1,000,000 in state	
24	university capital construction funds to	
25	the Cornell Agriculture and Food	
26	Technology Park (CAFTP) for the partial	
27	costs of constructing the flexible	
28	technology research facility and related	
29	site improvements on the parcel of land	
30	transferred by the state to Cornell	
31	University and leased to the CAFTP for	
32	this purpose pursuant to chapter 463 of	
33	the laws of 2001	1,000
34	Martha Van Rensselaer Hall Building	
35	Replacement Project	5,000
36	Cortland	
37	Bowers Hall/Upgrade Science/Tech	20,000
38	Delhi	
39	Student Union Building	10,000
40	Farmingdale	
41	Dental Hygiene Care Center	1,700
42	Construction of Student Center	20,000
43	Forestry	
44	New Academic Building	15,000
45	Fredonia	
46	Dunkirk Incubator	1,700
47	Morrisville	
48	Dairy Facility Reconfiguration	8,500
49	New Paltz	
50	Old Main Building	10,000
51	Oneonta	
52	Renovation of Cooperstown Facility	6,000
53	Optometry	
54	Health and Safety Upgrades	4,000
55	Oswego	
56	Renovations/Additions to Science Facilities,	
57	Phase I	25,000
58	Plattsburgh	
59	Electrical Projects	6,226
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Purchase	
2	Campuswide renovations including HVAC	8,100
3	Purchase College Heritage Site	6,000
4	Stony Brook	
5	Southampton Campus - Renovations	10,000
6	Stadium	3,000
7	Gyrodene - Upgrade and renovations	6,000
8	Basketball Arena	8,000
9	The Living Skin and Cellular Therapy Production	
10	Facility	400
11	Utica-Rome	
12	Field House	20,000
13	University-wide	
14	For services and expenses of a not-for-	
15	profit corporation to be created for the	
16	development of the East Campus of the	
17	State university of New York at Albany for	
18	use as biotechnology research and tech-	
19	nology center. Notwithstanding any pro-	
20	visions of law to the contrary, the state	
21	university construction fund is hereby	
22	authorized to enter into a service agree-	
23	ment to transfer up to \$10,000,000 in	
24	state university capital construction	
25	funds to a not-for-profit corporation to	
26	be created for the development of bio-	
27	technology research and technology center	
28	on the East Campus of the State university	
29	of New York at Albany	10,000
30		-----
31	Total	436,503
32		=====

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
35 section 1, of the laws of 2014:

36 Advance for alterations and improvements to various facilities includ-
37 ing services and expenses, service contracts, memorandum of under-
38 standing, capital design, construction, acquisition, reconstruction,
39 rehabilitation and equipment; for health and safety, preservation of
40 facilities, new facilities, program improvement or program change,
41 technology, environmental, protection, energy conservation, accredi-
42 tation, facilities for the physically disabled and related projects
43 including costs incurred prior to April 1, 2005 subject to a plan
44 developed by the state university and approved by the director of
45 the budget. Notwithstanding any provision of law, rule or regulation
46 to the contrary, amounts designated as university-wide, may be made
47 available for projects identified and approved by the governor and
48 the chancellor of the state university of New York pursuant to the
49 NY-SUNY 2020 challenge grant program (28F10508)
50 234,400,000 (re. \$19,492,000)

52	Project Schedule	
53	PROJECT	AMOUNT
54	-----	
55	(thousands of dollars)	
56	Albany	
57	-CESTM power substation con-	
58	struction. Nothwithstanding	
59	ing any provision of law	
60	to the contrary, the state	
61	university construction	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 fund is hereby authorized
 2 to enter into a service
 3 agreement to transfer up
 4 to \$5,000,000 in state
 5 university capital con-
 6 struction funds to the
 7 Fuller road management
 8 corporation, pursuant to
 9 appropriation, for the
 10 construction of a power
 11 substation for the center
 12 for environmental sciences
 13 and logy management build-
 14 ing and other related
 15 facilities on the univer-
 16 sity at Albany campus.
 17 Fuller road management
 18 corporation is authorized
 19 to construct such facility
 20 using funds transferred
 21 from the state university
 22 construction fund to Full-
 23 er road management corpo-
 24 ration, and other funds
 25 available to Fuller road
 26 management corporation,
 27 pursuant to the terms of
 28 an executed lease agree-
 29 ment with the state uni-
 30 versity of New York trus-
 31 tees as authorized by
 32 chapter 643 of the laws of
 33 1997 5,000
 34 -ASML High Tech Center con-
 35 struction. Notwithstanding
 36 any provision of law to
 37 the contrary, the state
 38 university construction
 39 fund is hereby authorized
 40 to enter into a service
 41 agreement to transfer up
 42 to \$75,000,000 in state
 43 university capital con-
 44 struction funds to the
 45 Fuller road management
 46 corporation, or other
 47 appropriate corporation,
 48 pursuant to appropriation,
 49 for the construction of a
 50 high tech center for ASML
 51 and other related facili-
 52 ties on the university at
 53 Albany campus. Fuller road
 54 management corporation, or
 55 other appropriate corpo-
 56 ration, is authorized to
 57 construct such facility
 58 using funds transferred
 59 from the state university
 60 construction fund to the
 61 Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state uni-	
10	versity of New York trus-	
11	tees as authorized by	
12	chapter 643 of the laws of	
13	1997	75,000
14	Buffalo University	
15	-Pharmacy School construction	27,000
16	Cornell	
17	-Martha Van Rensselaer con-	
18	struction	9,000
19	Empire State College	
20	-Construction	20,000
21	Fredonia	
22	-Heating system replacement	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share)	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share)	15,000
44	-----	
45	Total	234,400
46	=====	

47
48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
49 section 1, of the laws of 2012:

50 An additional advance for alterations and improvements to various
51 facilities including services and expenses, service contracts, memo-
52 randum of understanding, capital design, construction, acquisition,
53 reconstruction, rehabilitation and equipment; for health and safety,
54 preservation of facilities, new facilities, program improvement or
55 program change, technology, environmental protection, energy conser-
56 vation, accreditation, facilities for the physically disabled and
57 related projects including costs incurred prior to April 1, 2005
58 subject to an annual plan developed by the state university of New
59 York which shall include projects in the following schedule
60 (28F20508) ... 427,775,000 (re. \$40,236,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project	Amount

(thousands of dollars)	
Albany	
Nanotechnology Research Facility	
and Equipment for the Interna-	
tional Venture for Nanotech-	
nology (INVENT). Notwithstand-	
ing any provision of law to	
the contrary, the state	
university construction fund	
is hereby authorized to enter	
into a service agreement to	
transfer up to \$75,000,000 in	
state university capital	
construction funds to the	
Fuller road management corpo-	
ration, pursuant to appropri-	
ation, for the construction of	
a nanotechnology research	
facility and equipment for the	
international venture for	
nanotechnology on the univer-	
sity at Albany campus. Fuller	
road management corporation is	
authorized to construct such	
facility using funds trans-	
ferred from the state univer-	
sity construction fund to	
Fuller road management corpo-	
ration, and other funds avail-	
able to Fuller road management	
corporation, pursuant to the	
terms of an executed lease	
agreement with the state	
university of New York trus-	
tees as authorized by chapter	
643 of the laws of 1997	75,000
East Campus Cancer Research	
Bldg/Equipment School of	
Public Health Expansion.	
Notwithstanding any inconsist-	
ent provision of law to the	
contrary, the state university	
construction fund is hereby	
authorized to enter into a	
service agreement to transfer	
up to \$25,000,000 in state	
university capital	
construction funds to the	
university of Albany founda-	
tion or its designee for	
construction of a cancer	
research center at the east	
campus and equipment and	
infrastructure for the school	
of public health expansion,	
pursuant to appropriation	
therefor	25,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Life Sciences Bldg Equipment	14,000
2	New Entry/Admissions Bldg	
3	Equipment	3,500
4	New Entry/Admissions Bldg	
5	Site/Plaza Improvements	5,000
6	Life Sciences Bldg	
7	Complete Shelled Wing	2,000
8	Brubacher Hall	1,000
9	Alfred Ceramics	
10	Expansion of the School of Arts	
11	& Design	10,000
12	Binghamton	
13	Nanotech Center	6,000
14	Athletic Fields	5,000
15	Downtown Campus	4,000
16	Brooklyn HSC	
17	Notwithstanding any inconsistent	
18	provision of law to the con-	
19	trary, the state university	
20	construction fund is hereby	
21	authorized to enter into a	
22	service agreement to transfer	
23	up to \$3,000,000 in state	
24	university capital construction	
25	funds to the Research Foun-	
26	dation of State University of	
27	New York, for the construction	
28	of phase III incu bator for	
29	SUNY Downstate's Biotechnology	
30	Incubator Project	3,000
31	Canton	
32	Nevaldine Hall Improvements	6,000
33	Cornell	
34	ILR Faculty Wing Restoration	3,000
35	Cortland	
36	Child Care Center	10,000
37	Empire State	
38	Additional Construction	5,000
39	Farmingdale	
40	Library Renovations, Roof and	
41	Renovations	1,500
42	Athletic Complex Renovation	500
43	Student & Financial Information	
44	Sys. Soft/Hardware	1,000
45	Forestry	
46	Bio Fuel Initiative	500
47	Distance Learning	3,150
48	Public Display	3,150
49	Fredonia	
50	High Tech Incubator	3,000
51	Geneseo	
52	Integrated Science Building	
53	Project	14,500
54	Maritime	
55	Campus-wide Projects	700
56	Pier Replacement and expansion	10,000
57	Morrisville	
58	Automotive Performance Center	
59	Rehabilitation	2,500
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	New Paltz	
2	Student Union Building	
3	Renovation and Improvements	10,000
4	Oneonta	
5	Fine Arts Building	8,000
6	Oswego	
7	Renovation of Television and	
8	radio facilities	875
9	Plattsburgh	
10	Electrical Systems Upgrade	3,000
11	Emergency Power System	3,000
12	Potsdam	
13	Cogeneration Facility	8,000
14	Purchase	
15	Central Plaza Renovations and	
16	Improvements	15,000
17	Stony Brook	
18	Student Recreation Center	19,500
19	Athletic Department	1,500
20	Computational Biomedicine	
21	Visualization and drug develop-	
22	ment magnet facility at Stony	
23	Brook University	22,200
24	Stony Brook Long Island Children's	
25	Hospital / MART Center	5,000
26	Southampton Acquisition	35,000
27	Utica-Rome	
28	Auxiliary Services Building	13,600
29	University at Buffalo	
30	School of Engineering - Phase 1 ...	25,000
31	University-wide	
32	For services and expenses	
33	for the development of a	
34	high-tech portal to be	
35	developed pursuant to a	
36	memorandum of understand-	
37	ing to be executed by the	
38	Commission on Independent	
39	Colleges and Universities	
40	(CICU) and the state	
41	university of New York	
42	(SUNY)	2,500
43	New York Network	1,600
44	Educational Opportunity	
45	Centers Construction, acqui-	
46	sition, renovation or reha-	
47	bilitation of a facility	
48	including equipment and	
49	other necessary and inci-	
50	dental costs related to a	
51	new Educational Opportunity	
52	Center to be located in the	
53	City of Rochester	12,000
54	Construction, acquisition,	
55	renovation or rehabilitation	
56	of a facility including	
57	equipment and other neces-	
58	sary and incidental costs	
59	related to a new Educational	
60		

1	Opportunity Center to be	
2	located in the City of	
3	Buffalo	12,000
4		-----
5	Total	427,775
6		=====

10 An advance to SUNY hospitals for alterations, improvements, service
11 and expenses, and new facilities including costs incurred prior to
12 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,834,000)

(thousands of dollars)

51 Advance for alterations and improvements to various facilities includ-
52 ing services and expenses, service contracts, memorandum of under-
53 standing, capital design, construction, acquisition, reconstruction,
54 rehabilitation and equipment; for health and safety, preservation of
55 facilities, new facilities, program improvement or program change,
56 technology, environmental, protection, energy conservation, accredi-
57 tation, facilities for the physically disabled and related projects
58 including costs incurred prior to April 1, 2004 subject to a plan
59 developed by the state university and approved by the director of
60 the budget. Notwithstanding any provision of law, rule or regulation
61 to the contrary, amounts designated as university-wide, may be made

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 available for projects identified and approved by the governor and
2 the chancellor of the state university of New York pursuant to the
3 NY-SUNY 2020 challenge grant program (28F80408)
4 1,612,000,000 (re. \$52,572,000)
5
6 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
7 section 4, of the laws of 2004, and as amended by chapter 53,
8 section 1, of the laws of 2010:
9 Alterations and improvements for projects university-wide, including
10 services and expenses and minor rehabilitation and improvement,
11 including costs incurred prior to April 1, 2004 (28R80408)
12 25,002,000 (re. \$388,000)
13
14 By chapter 53, section 1, of the laws of 2003:
15 Advance to SUNY hospitals for alterations, improvements, services and
16 expenses, and new facilities including costs incurred prior to April
17 1, 2003 subject to a plan developed by the state university and
18 approved by the director of the budget (28FH0308)
19 350,000,000 (re. \$38,366,000)
20

PROJECT	AMOUNT

(thousands of dollars)	
25 Brooklyn	74,700
26 For university-wide projects which	
27 may include but are not limited to:	
28 -Cancer Center	
29 -Children's Center	
30 -General and Ambulatory Surgery	
31 -Transplant and Renal Services	
32 -Geriatrics Center	
33 Syracuse	126,700
34 For university-wide projects which	
35 may include but are not limited to:	
36 -Medical/Surgical Expansion	
37 -Cancer Center	
38 -Pediatric Center	
39 -Northwing Renovation	
40 -Operating Room Expansion	
41 Stony Brook	123,600
42 For university-wide projects which	
43 may include but are not limited to:	
44 -Cardiovascular Expansion	
45 -Cancer Center	
46 -Neo-natal Intensive Care	
47 Unit and Obstetrics	
48 -Expansion Ambulatory Surgery	
49 Expansion	
50 -Medical/Surgical Expansion	
51 University-wide Hospital Projects	25,000
52 -Subject to a plan developed	
53 by the state university and	
54 approved by the director of	
55 the budget	
56	-----
57 Total	350,000
58	=====
59	
60	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 2 amended and reappropriated by chapter 53, section 1, of the laws of
 3 1999, as supplemented by a certificate of transfer pursuant to the
 4 provisions of section 93 of the state finance law, as amended, is
 5 hereby amended and reappropriated to read:
 6 For additional General Maintenance and improvements (28R89808)
 7 [99,750,000] 100,250,000 (re. \$1,903,000)
 8
 9 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
 10
 11 Capital Projects Funds - Other
 12 State University Capital Projects Fund
 13 Administration Purpose
 14
 15 By chapter 54, section 1, of the laws of 2014:
 16 Alterations and improvements for projects university-wide including,
 17 services and expenses, new facilities, and projects approved pursu-
 18 ant to the NY-SUNY 2020 challenge grant program, which may include
 19 revenue transfers from various external revenue sources and the
 20 payment of liabilities prior to April 1, 2014 (28C11450)
 21 150,000,000 (re. \$150,000,000)
 22
 23 By chapter 54, section 1, of the laws of 2013:
 24 Alterations and improvements for projects university-wide including,
 25 services and expenses, new facilities, and projects approved pursu-
 26 ant to the NY-SUNY 2020 challenge grant program, which may include
 27 revenue transfers from various external revenue sources and the
 28 payment of liabilities prior to April 1, 2013 (28C11350)
 29 25,000,000 (re. \$25,000,000)
 30
 31 By chapter 54, section 1, of the laws of 2012:
 32 Alterations and improvements for projects university-wide including,
 33 services and expenses, new facilities, and projects approved pursu-
 34 ant to the NY-SUNY 2020 challenge grant program. May include revenue
 35 transfers from various external revenue sources and the payment of
 36 liabilities prior to April 1, 2012 (28C11250)
 37 184,000,000 (re. \$117,054,000)
 38
 39 By chapter 53, section 1, of the laws of 2008:
 40 Alterations and improvements for projects university-wide including
 41 services and expenses and new facilities. May include revenue trans-
 42 fer from various external revenue sources and the payment of liabil-
 43 ities incurred prior to April 1, 2008 (28C10850)
 44 500,000,000 (re. \$251,697,000)
 45
 46 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 47 section 4, of the laws of 2004:
 48 Alterations and improvements for projects university-wide including
 49 services and expenses and new facilities. May include revenue trans-
 50 fer from various external revenue sources and the payment of liabil-
 51 ities incurred prior to April 1, 2004 (28080450)
 52 150,000,000 (re. \$39,991,000)
 53
 54 By chapter 53, section 1, of the laws of 2002:
 55 Alterations and improvements for projects university-wide including
 56 new facilities. May include revenue transfer from various external
 57 revenue sources and the payment of liabilities incurred prior to
 58 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)
 59
 60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

2
3 Capital Projects Funds - Other
4 State University Residence Hall Rehabilitation Fund
5 Preservation of Facilities Purpose
6

7 By chapter 54, section 1, of the laws of 2015:

8 Alterations and improvements for residence hall rehabilitation
9 projects and for residence hall renovations including services and
10 expenses, to be financed by a transfer from the debt service fund
11 state university dormitory income fund or other external revenue
12 sources subject to a plan developed by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby
15 appropriated may be transferred or suballocated to the dormitory
16 authority and/or the state university of New York for such purpose
17 (28D31503) ... 50,000,000 (re. \$50,000,000)
18

19 By chapter 54, section 1, of the laws of 2014:

20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund or other external revenue
24 sources subject to a plan developed by the state university and
25 approved by the director of the budget. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby appro-
27 priated may be transferred or suballocated to the dormitory authori-
28 ty and/or the state university of New York for such purpose
29 (28D31403) ... 50,000,000 (re. \$50,000,000)
30

31 By chapter 54, section 1, of the laws of 2013:

32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31303) ... 50,000,000 (re. \$40,458,000)
42

43 By chapter 54, section 1, of the laws of 2012:

44 Alterations and improvements for residence hall rehabilitation
45 projects and for residence hall renovations including services and
46 expenses, to be financed by a transfer from the debt service fund
47 state university dormitory income fund or other external revenue
48 sources subject to a plan developed by the state university and
49 approved by the director of the budget. Notwithstanding any other
50 law to the contrary, all or a portion of the amounts hereby appro-
51 priated may be transferred or suballocated to the dormitory authori-
52 ty and/or the state university of New York for such purpose
53 (28D31203) ... 45,000,000 (re. \$25,718,000)
54

55 By chapter 54, section 1, of the laws of 2011:

56 Alterations and improvements for residence hall rehabilitation
57 projects and for residence hall renovations including services and
58 expenses, to be financed by a transfer from the debt service fund
59 state university dormitory income fund or other external revenue
60 sources subject to a plan developed by the state university and
61 approved by the director of the budget. Notwithstanding any other

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 law to the contrary, all or a portion of the amounts hereby appro-
2 priated may be transferred to the dormitory authority and/or the
3 state university of New York for such purpose (28D31103)
4 90,000,000 (re. \$19,171,000)
5

6 By chapter 53, section 1, of the laws of 2008:
7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations including services and
9 expenses, to be financed by a transfer from the debt service fund
10 state university dormitory income fund - 330 or other external
11 revenue sources subject to a plan developed by the state university
12 and approved by the director of the budget. Notwithstanding any
13 other law to the contrary, all or a portion of the amounts hereby
14 appropriated may be transferred to the dormitory authority and/or
15 the State University of New York for such purposes (28D30803)
16 123,000,000 (re. \$11,564,000)
17 Advance for alterations, improvements and new construction for resi-
18 dence hall projects, including personal service costs, to be
19 financed by the issuance of State University Dormitory's Facility
20 Bonds or other external revenue sources subject to a plan developed
21 by the state university and approved by the director of the budget.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the amounts hereby appropriated may be transferred to the dormitory
24 authority and/or the State University of New York for such purposes
25 (28DB0803) ... 450,000,000 (re. \$88,055,000)
26

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2012:
29 Advance for alterations, improvements and new construction for resi-
30 dence hall projects, including personal service Costs to be financed
31 by the issuance of State University Dormitory's Facility Bonds or
32 other external revenue sources subject to a plan developed by the
33 state university and approved by the director of the budget.
34 Notwithstanding any other law to the contrary, all or a portion of
35 the amounts hereby appropriated may be transferred to the dormitory
36 authority and/or the State University of New York for such purposes
37 (28DC0603) ... 350,000,000 (re. \$5,450,000)
38

39 By chapter 53, section 1, of the laws of 2003:
40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund - 330 or other external
44 revenue sources subject to a plan developed by the state university
45 and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be transferred to the dormitory
48 authority for such purposes (28D30303)
49 100,000,000 (re. \$2,217,000)
50

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Administration Purpose
6

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2012:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund for such
22 purposes (28FC0650) ... 41,700,000 (re. \$910,000)
23

24 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
25		
26		
27		
28	-----	
29	(thousands of dollars)	
30 Cayuga County Community College		
31 Master Plan Projects	800	400
32 Finger Lakes Community College		
33 Student Services Center and		
34 Auditorium, Phase 1B		
35 Renovations	12,000	6,000
36 Herkimer County Community College		
37 Library Addition and Renovation		
38 Phase II	6,850	3,400
39 Jamestown Community College		
40 Master Plan Phases II and III	5,400	2,700
41 Jefferson Community College		
42 Renovation and Revitalization Project		
43 Phase II	2,400	1,200
44 Monroe Community College		
45 Athletic Field House	12,000	6,000
46 Niagara County Community College		
47 Bookstore Expansion Project	1,000	500
48 Orange County Community College		
49 Newburgh Campus	30,000	15,000
50 Westchester Community College		
51 Master Plan Projects	13,000	6,500
52	-----	-----
53 Total	83,400	41,700
54	=====	=====
55		

56 Additional advance for state financial assistance to community
57 colleges for alterations and improvements to various facilities
58 including capital design, construction, acquisition, reconstruction,
59 rehabilitation, equipment and personal service costs; for health and
60 safety, preservation of facilities, new facilities, program improve-
61 ment or program change, environmental protection, energy conserva-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 (re. \$9,493,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000
	-----	-----
Total.....	81,872	40,936
	=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) 53,270,000 (re. \$2,420,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education		
Building - Humdification sys-		
tem and renovations	1,598	799
J. Stanley Coyne Building -		
HVAC, electrical, mechanical		
systems upgrades	300	150
Roof Replacement - Gordon		
Student Center and Ferrante		
Hall	946	473
Service and Maintenance		
Building - HVAC, electrical,		
mechanical systems upgrades	570	285
Technology upgrades and		
Expansion	1,984	992
Ulster Community College		
Microbiology Lab Upgrades	572	286
Fashion Institute of Technology		
For the Establishment of a		
Bill Blass Center for		
Innovative Design	400	200
Schenectady Community College		
Workforce training program in		
superconductive tech	1,110	555
The completion of the Master Plan ...	10,000	5,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Capital Projects	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

16 The appropriation made by chapter 53, section 1, of the laws of 1998, as
17 amended by chapter 54, section 1, of the laws of 2012, as
18 supplemented by a certificate of transfer pursuant to the provisions
19 of section 93 of the state finance law, as amended, is hereby
20 amended and reappropriated to read:

21 For additional state financial assistance to community colleges for
22 alterations and improvements to various facilities including capital
23 design, construction, acquisition, reconstruction, rehabilitation
24 and equipment; for health and safety, preservation of facilities,
25 new facilities, program improvement or program change, environmental
26 protection, energy conservation, accreditation, facilities for the
27 physically disabled, and related projects. Notwithstanding any other
28 law to the contrary, all or a portion of the amounts hereby appro-
29 priated may be suballocated or transferred to the state university
30 construction fund for such purposes (28PR98C1)
31 [20,000,000] 25,000,000 (re. \$1,363,000)

32 For an additional advance for state financial assistance to community
33 colleges for alterations and improvements to various facilities
34 including capital design, construction, acquisition, reconstruction,
35 rehabilitation and equipment; for health and safety, preservation of
36 facilities, new facilities, program improvement or program change,
37 environmental protection, energy conservation, accreditation, facil-
38 ities for the physically disabled, and related projects including
39 plan preparation costs incurred prior to April 1, 1998. Notwith-
40 standing any other law to the contrary, all or a portion of the
41 amounts hereby appropriated may be suballocated or transferred to
42 the state university construction fund for such purposes (28NF98C1)
43 ... [140,000,000] 175,000,000 (re. \$1,000,000)

44
45 Capital Projects Funds - Other
46 Capital Projects Fund
47 Health and Safety Purpose
48

49 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
50 section 1, of the laws of 2012:

51 State financial assistance to community colleges for alterations and
52 improvements to various facilities including service contracts,
53 memorandum of understanding, capital design, construction, acquisi-
54 tion, reconstruction, rehabilitation, equipment and personal service
55 costs; for health and safety, preservation of facilities, technology
56 upgrades, new facilities, program improvements or program changes,
57 environmental protection, energy conservation, accreditation, facil-
58 ities for the physically disabled, and related projects, including
59 costs incurred prior to April 1, 2008, subject to a plan submitted
60 by the state university and approved by the director of the budget.
61 Notwithstanding any other law to the contrary, all or a portion of

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund for such purposes
(28R80801) ... 20,000,000 (re. \$19,845,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Statewide

Subject to a plan developed
by the state university
and approved by the
director of the budget
Critical Maintenance, Safety

496

12554-07-5

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction,
rehabilitation, equipment and personal service costs; for health and
safety, preservation of facilities, technology upgrades, new
facilities, program improvements or program changes, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects, including costs incurred
prior to April 1, 2015, subject to a plan submitted by the state
university and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund for such purposes
(28C11508) ... 81,176,000 (re. \$81,176,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Broome County Community College

Carnegie Building	10,000	5,000
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Cayuga Community College

Karpinski Stadium	6,000	3,000
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fashion Institute of Technology		
2	Renovation: Amphitheater	12,000	6,000
3	Classroom Renovation	18,000	9,000
4	Genesee County Community College		
5	Admissions Relocation	256	128
6	Admissions Renovation	896	448
7	Success Center	5,188	2,594
8	Event Center	13,850	6,925
9	Herkimer County Community College		
10	Johnson Hall	50	25
11	Jefferson Community College		
12	Collaborative Learning Center ...	12,300	6,150
13	Dewey Building	1,700	850
14	Monroe Community College		
15	Downtown Campus	13,212	6,606
16	Niagara Community College		
17	New Learning Commons: Design	1,000	500
18	New Learning Commons: Construc-		
19	tion	24,000	12,000
20	Onondaga Community College		
21	West Quad Renovation:		
22	Ferante/Coulter	17,600	8,800
23	Orange County Community College		
24	Biotech Building Renovation	6,800	3,400
25	Suffolk County Community College		
26	STEM Building	19,500	9,750
27		-----	-----
28	Total	162,352	81,176
29		=====	=====

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) ... 62,153,000 (re. \$62,153,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Adirondack County Community College		
Critical Maintenance and Facilities		
Improvements	1,630	815
STEM Building Renovation	21,000	10,500
Broome County Community College		
Site Improvements	1,200	600
Electrical System Upgrades	350	175

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Clinton County Community College		
2	Athletic Facilities Renovation ...	300	150
3	Columbia-Green Community College		
4	Emergency Repairs	70	35
5	Erie County Community College		
6	Roof Replacements and Waterproof-		
7	ing	6,000	3,000
8	College Wide Code Compliance	300	150
9	Finger Lakes Community College		
10	Capital Improvements	2,750	1,375
11	Sanitary Improvements	190	95
12	Site Improvements	200	100
13	Geneva Campus	1,148	574
14	Fulton Montgomery County Community		
15	College		
16	Site Work and Campus Safety	1,000	500
17	Infrastructure Upgrades	1,876	938
18	Student Union Improvements	2,330	1,165
19	Hudson Valley Community College		
20	Athletic Facilities Renovation ..	3,500	1,750
21	Jefferson Community College		
22	Maintenance and Facility Upgrades	7,000	3,500
23	Mohawk Valley Community College		
24	Plumley Addition & Renovation ...	29,224	14,612
25	Payne Hall Restoration	520	260
26	Trades Building Renovation	2,950	1,475
27	Nassau Community College		
28	Building Systems Renovations	1,500	750
29	Master Plan Construction	5,338	2,669
30	Hospitality Program Renovation ..	1,500	750
31	Various Facilities Upgrades	500	250
32	Concrete Repairs	1,200	600
33	ADA Renovations	700	350
34	Site Improvements	950	475
35	Site and Road Improvements	1,400	700
36	Academic Building Renovation	2,000	1,000
37	Critical Maintenance Projects ...	5,000	2,500
38	Niagara Community College		
39	Grounds Storage and Site Modifica-		
40	tion	300	150
41	Orange County Community College		
42	Site Improvements	220	110
43	Boiler Replacements	710	355
44	Critical/Deferred Maintenance	200	100
45	Safety and Security Systems	250	125
46	Schenectady County Community College		
47	Phase 2 Roof Repairs	350	175
48	Suffolk County Community College		
49	Master Plan Update	500	250
50	Sullivan County Community College		
51	Energy Savings Improvements	9,000	4,500
52	Roadway Improvements	950	475
53	Ulster County Community College		
54	Kingston Extension Center	7,058	3,529
55	Westchester County Community College		
56	On Campus Technology Upgrades	1,042	521
57	Off Campus Technology Upgrades ...	100	50
58		-----	-----
59	Total	124,306	62,153
60		=====	=====
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014:
 2 An advance for the state share of financial assistance to community
 3 colleges for alterations and improvements to existing facilities
 4 including service contracts, memorandum of understanding, capital
 5 design, construction, reconstruction, rehabilitation, equipment and
 6 personal service costs; for health and safety, preservation of
 7 facilities, technology upgrades, program improvements or program
 8 changes, environmental protection, energy conservation, accredi-
 9 tation, facilities for the physically disabled, and related
 10 projects, including costs incurred prior to April 1, 2014, subject
 11 to a plan submitted by the state university and approved by the
 12 director of the budget, and which may include, but not be limited
 13 to, projects in the following schedule. Notwithstanding any other
 14 law to the contrary, all or a portion of the amounts hereby appro-
 15 priated may be suballocated or transferred to the state university
 16 construction fund for such purposes (28CC1408)
 17 32,129,000 (re. \$29,822,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Adirondack Community College		
Campus Renovations.....	710	355
Critical/Deferred Maintenance.....	268	134
Health/Safety Projects.....	854	427
Broome County Community College		
Rehabilitate Campus Buildings.....	19,500	9,750
HVAC and Roof Replacements.....	500	250
Update Facilities Master Plan.....	300	150
Music Practice Suite Renovation.....	500	250
Clinton Community College		
Science Building Emergency Power.....	550	275
Columbia-Greene Community College		
Update Facilities Master Plan.....	120	60
Erie Community College		
Roof Repair and Replacement.....	1,600	800
Masonry Repairs.....	150	75
Infrastructure Improvements.....	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades	6,000	3,000
Renovation: Museum	2,800	1,400
Classroom Renovation	200	100
Finger Lakes Community College		
Geneva Campus Renovation.....	1,424	712
Canandaigua Campus Renovation.....	700	350
Fulton-Montgomery Community College		
Technology Upgrades.....	800	400
Genesee County Community College		
Main Building Entrance Renovation.....	135	68
Herkimer County Community College		
Flood Damage Reconstruction.....	20	10
Jamestown Community College		
Food Service Renovation.....	1,540	770
Mohawk Valley Community College		
Exterior Renovations.....	147	74
Community Room Renovation.....	345	172
Campus Wayfinding and Signage.....	469	235

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Monroe Community College		
2	Library Renovation.....	1,004	502
3	Services for Students Renovation....	2,000	1,000
4	Science Lab Renovation.....	864	432
5	Nassau Community College		
6	Information Technology Upgrades.....	760	380
7	Window Restoration Program.....	2,000	1,000
8	Infrastructure Repairs.....	2,000	1,000
9	Elevator Replacement Program.....	2,000	1,000
10	Health and Safety Projects.....	1,000	500
11	Security Upgrades.....	2,200	1,100
12	North Country Community College		
13	Campus Wide Capital Renovations	400	200
14	Orange County Community College		
15	Roof Repair and Replacement	320	160
16	Road and Parking Rehabilitation.....	500	250
17	Swimming Pool Renovations.....	310	155
18	Update Facilities Master Plan.....	150	75
19	Student Services Renovation.....	268	134
20	Schenectady Community College		
21	Workforce Development Renovation	500	250
22	Generator and Transformer.....	400	200
23	Suffolk County Community College		
24	Kreiling Hall Renovation.....	3,180	1,590
25	Sullivan County Community College		
26	Critical Maintenance Upgrades.....	500	250
27	Road and Parking Rehabilitation.....	950	475
28	Site Stabilization.....	1,000	500
29	Equipment Replacement.....	250	125
30	Instructional Facility Renovation....	500	250
31	Westchester Community College		
32	Historic Roof Replacement	1,068	534
33		-----	-----
34	Total	64,256	32,129
35		=====	=====

36
37 By chapter 54, section 1, of the laws of 2013:

38 An advance for the state share of financial assistance to community
39 colleges for alterations and improvements to various facilities
40 including service contracts, memorandum of understanding, capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 equipment and personal service costs; for health and safety, preser-
43 vation of facilities, technology upgrades, new facilities, program
44 improvements or program changes, environmental protection, energy
45 conservation, accreditation, facilities for the physically disabled,
46 and related projects, including costs incurred prior to April 1,
47 2013, subject to a plan submitted by the state university and
48 approved by the director of the budget, and which may include, but
49 not be limited to, projects in the following schedule. Notwith-
50 standing any other law to the contrary, all or a portion of the
51 amounts hereby appropriated may be suballocated or transferred to
52 the state university construction fund for such purposes (28CC1308)
53 ... 38,499,000 (re. \$30,113,000)

54
55

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Renovations: Student Center.....	850	425
Cayuga County Community College		
Building System Upgrades.....	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems.....	60	30
Corning Community College		
Facilities Master Plan	180	90
Erie Community College		
Roofs	2,000	1,000
Window and Door Replacement	1,000	500
Code Compliance	400	200
Fashion Institute of Technology		
Building System Upgrades	3,000	1,500
Renovation: Museum	2,000	1,000
Classroom Renovation	1,800	900
Finger Lakes Community College		
Infrastructure Project	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall	1,000	500
Monroe Community College		
Property Preservation	23,180	11,590
Site Improvements	2,400	1,200
Renovation of Public Safety		
Building	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects	310	155
Orange County Community College		
HVAC Rehabilitation	596	298
Critical Maintenance and Safety		
Projects	316	158
Exterior Renovations	300	150
Rockland Community College		
Building System Upgrades.....	1,400	700
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Site Improvements	3,740	1,870
Renovation: Plant Operations	3,650	1,825
Renovation: Warehouse	680	340
Tompkins-Cortland Community College		
Master Plan Items	7,050	3,525
Westchester Community College		
Roofs	1,210	605
Technology Upgrades	1,280	640
	-----	-----
Total	76,998	38,499
	=====	=====

By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 vation of facilities, technology upgrades, new facilities, program
2 improvements or program changes, environmental protection, energy
3 conservation, accreditation, facilities for the physically disabled,
4 and related projects, including costs incurred prior to April 1,
5 2011, subject to a plan submitted by the state university and
6 approved by the director of the budget, and which may include, but
7 not be limited to, projects in the following schedule. Notwith-
8 standing any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be suballocated or transferred to
10 the state university construction fund for such purposes (28CC1208)
11 ... 86,969,000 (re. \$60,214,000)
12

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
19 Adirondack Community College		
20 Capital Improvement Program		
21 Projects	544	272
22 Broome Community College		
23 Science Technology Building,		
24 Construction	2,000	1,000
25 Cayuga County Community College		
26 Fulton Campus Expansion.....	5,200	2,600
27 Performing Arts Center.....	2,920	1,460
28 Clinton Community College		
29 Boiler System Project.....	2,500	1,250
30 Corning Community College		
31 Renovation and Revitalization:		
32 A/C	12,724	6,362
33 Dutchess Community College Roof		
34 Replacement	450	225
35 Erie Community College		
36 New Academic Building: North		
37 Campus	30,000	15,000
38 Masonry Project: City Campus.....	2,000	1,000
39 Roofs: College-wide.....	4,000	2,000
40 North Campus Cooling System.....	2,000	1,000
41 Fire Alarm Systems: College-		
42 wide	500	250
43 Infrastructure Improvements:		
44 College-wide	500	250
45 Burt Flickinger Athletic Cen-		
46 Ter Renovation	354	177
47 Code Compliance: College-		
48 wide	200	100
49 Fashion Institute of Technology		
50 Pomerantz Pavilion	1,000	500
51 Fire Alarm Replacement	3,000	1,500
52 Haft Auditorium: Construc-		
53 tion	1,000	500
54 Finger Lakes Community College		
55 Maintenance Capital Projects	1,000	500
56 Viticulture Capital Project	2,526	1,263
57 Fulton Montgomery Community College		
58 Physical Education Building/		
59 College Union Renovation	2,276	1,138
60		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Jamestown Community College		
2	ARSC Building: Expansion/		
3	Renovation	4,150	2,075
4	MTI Building: Expansion/		
5	Renovation	1,884	942
6	Land Acquisition, Carnathan		
7	Building Renovation	1,600	800
8	CSCE Demolition	350	175
9	Mohawk Valley Community College		
10	Field House/Jorgenson Center:		
11	Construction	200	100
12	Monroe Community College		
13	Public Safety Building/Build-		
14	ing 12	3,790	1,895
15	Window Replacement.....	2,500	1,250
16	Parking & Loop Road Improve-		
17	ments	1,200	600
18	Nassau Community College		
19	Cluster C: Construction.....	16,000	8,000
20	Space Consolidation: Con-		
21	struction	8,000	4,000
22	IT Phased Infrastructure Up-		
23	grades	8,000	4,000
24	Window Replacements.....	4,000	2,000
25	Health and Safety Project.....	500	250
26	Physical Plant Equipment and		
27	Vehicles	600	300
28	Public Safety Building	1,000	500
29	ADA Upgrades: Campus-wide	500	250
30	NCC Fountain House.....	120	60
31	IT Equipment Upgrades.....	1,000	500
32	Niagara Community College		
33	Culinary Arts/Hospitality/		
34	Tourism Center	3,000	1,500
35	Orange County Community College		
36	Science Engineering and		
37	Technology Center	21,100	10,550
38	Main Power Plant Upgrade.....	1,000	500
39	Greenhouse II: Replace Green-		
40	house Building	300	150
41	Security/Safety Cameras:		
42	Campus-wide	250	125
43	Schenectady County Community College		
44	Roof Repair	830	415
45	Elevator Repair/Renovation.....	362	181
46	Land Acquisition.....	260	130
47	Electrical Master Plan.....	40	20
48	Flood Repair Project.....	3,000	1,500
49	Suffolk County Community College		
50	Infrastructure Improvements	10,300	5,150
51	Parking Expansion: Ammerman		
52	Campus	240	120
53	Westchester Community College		
54	Technology Upgrades	1,168	584
55		-----	-----
56	Total	173,938	86,969
57		=====	=====
58			
59			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2011, subject to a plan submitted by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28CC1108)
17 31,571,000 (re. \$12,428,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improve-		
ments	1,742	871

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Classroom Building Renovations ...	284	142
2	Gateway Building	5,528	2,764
3		-----	-----
4	Total	63,142	31,571
5		=====	=====

6

7 For additional advances for the state share of financial assistance to

8 community colleges for alterations and improvements to various

9 facilities including service contracts, memorandum of understanding,

10 capital design, construction, acquisition, reconstruction, rehabili-

11 tation, equipment and personal service costs; for health and safety,

12 preservation of facilities, technology upgrades, new facilities,

13 program improvements or program changes, environmental protection,

14 energy conservation, accreditation, facilities for the physically

15 disabled, and related projects, including costs incurred prior to

16 April 1, 2011, subject to a plan submitted by the state university

17 and approved by the director of the budget. Notwithstanding any

18 other law to the contrary, all or a portion of the amounts hereby

19 appropriated may be suballocated or transferred to the state univer-

20 sity construction fund for such purposes (28CL1108)

21 799,750 (re. \$799,750)

Project Schedule

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26		-----	-----
27	Jamestown Community College		
28	Renovation of Carnahan		
29	Center	1,199,500	599,750
30	Acquisition of land adjacent		
31	to Jamestown campus	400,000	200,000
32		-----	-----
33			

34

35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,

36 section 1, of the laws of 2012:

37 An advance for the state share of financial assistance to community

38 colleges for alterations and improvements to various facilities

39 including service contracts, memorandum of understanding, capital

40 design, construction, acquisition, reconstruction, rehabilitation,

41 equipment and personal service costs; for health and safety, preser-

42 vation of facilities, technology upgrades, new facilities, program

43 improvements or program changes, environmental protection, energy

44 conservation, accreditation, facilities for the physically disabled,

45 and related projects, including costs incurred prior to April 1,

46 2010, subject to a plan submitted by the state university and

47 approved by the director of the budget. Notwithstanding any other

48 law to the contrary, all or a portion of the amounts hereby appro-

49 priated may be suballocated or transferred to the state university

50 construction fund for such purposes (28CC1008)

51 22,426,000 (re. \$8,000,000)

Project Schedule

53		ESTIMATED	ESTIMATED
54		TOTAL STATE	50 PERCENT
55		& LOCAL SHARE	STATE SHARE
56		-----	-----
57			
58		(thousands of dollars)	
59	Cayuga Community College		
60	Purchase New Fulton Campus		
61	And Expansion.....	10,904	5,452

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Performing Arts Center.....	4,800	2,400
2	Finger Lakes Community College		
3	Master Plan Project, Ph I.....	5,516	2,758
4	Wayne County Science Lab-		
5	Equipment	290	145
6	Fulton-Montgomery Community College		
7	Classroom Building Ph, II.....	2,500	1,250
8	Fashion Institute of Technology		
9	FIT Labs Increase.....	4,500	2,250
10	Gladys Marcus Library Special		
11	Collections.....	1,000	500
12	Haft Auditorium.....	2,000	1,000
13	Orange County Community College		
14	Campus Electric Power		
15	Distribution.....	1,150	575
16	Parking Lot Paving.....	500	250
17	Nassau County Community College		
18	Banner Project/Life Sciences Build-		
19	ing.....	1,612	806
20	Parking.....	4,000	2,000
21	Health and Safety		
22	Infrastructure Assessment		
23	and Master Plan Update.....	570	285
24	North Country Community College		
25	Capital Planning, Architec-		
26	tural and Engineering Site		
27	Analysis.....	220	110
28	Suffolk County Community College		
29	Security Notification.....	900	450
30	Infrastructure Improvements.....	300	150
31	Westchester Community College		
32	Safety and Security Improve-		
33	ments.....	4,090	2,045
34		-----	-----
35	Total	44,852	22,426
36		=====	=====

37

38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 An advance for the state share of financial assistance to community
41 colleges for alterations and improvements to various facilities
42 including service contracts, memorandum of understanding, capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 equipment and personal service costs; for health and safety, preser-
45 vation of facilities, technology upgrades, new facilities, program
46 improvements or program changes, environmental protection, energy
47 conservation, accreditation, facilities for the physically disabled,
48 and related projects, including costs incurred prior to April 1,
49 2009, subject to a plan submitted by the state university and
50 approved by the director of the budget. Notwithstanding any other
51 law to the contrary, all or a portion of the amounts hereby appro-
52 priated may be suballocated or transferred to the state university
53 construction fund for such purposes (28CC0908)

54 45,700,000 (re. \$14,634,000)

55

56

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

Project Schedule	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		
(Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		
and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community		
College		
Upgrade/Modernization of		
Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		
Health and Safety Improve-		
ments, PH I	2,292	1,146
To supplement campus-wide		
improvements for projects		
previously approved:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Campuswide site; Hartford			
2 Hall; Health Sci.; Admin			
3 and PE Buildings	3,390	1,695	
4	-----	-----	
5 Total	91,400	45,700	
6	=====	=====	

7

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
9 section 1, of the laws of 2012:

10 An advance for the state share of financial assistance to community
11 colleges for alterations and improvements to various facilities
12 including service contracts, memorandum of understanding, capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 equipment and personal service costs; for health and safety, preser-
15 vation of facilities, technology upgrades, new facilities, program
16 improvements or program changes, environmental protection, energy
17 conservation, accreditation, facilities for the physically disabled,
18 and related projects, including costs incurred prior to April 1,
19 2008, subject to a plan submitted by the state university and
20 approved by the director of the budget. Notwithstanding any other
21 law to the contrary, all or a portion of the amounts hereby appro-
22 priated may be suballocated or transferred to the state university
23 construction fund for such purposes (28CC0808)
24 370,153,000 (re. \$204,815,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----	-----	-----
	(thousands of dollars)	
32 Adirondack Community College		
33 Regional Higher Education Center	556	278
34 Broome Community College		
35 Technology Building	10,000	5,000
36 Wales Building	3,000	1,500
37 Columbia-Greene Community College		
38 Rehabilitation and Improvement-		
39 Various Projects	1,900	950
40 Corning Community College		
41 Renovations & Revitalization		
42 Phase 2	13,090	6,545
43 Alterations & Additions to Goff		
44 Road Facility	1,436	718
45 Dutchess Community College		
46 Hudson Hall Renovation	962	481
47 Campus Infrastructure	3,586	1,793
48 Washington Hall - Retaining Wall		
49 and Lab Exhaust	460	230
50 Miscellaneous Repairs	200	100
51 Browne Hall Renovations	600	300
52 Hudson Hall MEP	2,656	1,328
53 CBI Emergency Generator	508	254
54 Taconic Hall Addition and		
55 Renovations	6,000	3,000
56 Falcon Hall Improvements	200	100
57 Sitework Repairs and Modifications-		
58 Parking Lot B	400	200
59 Drumlin and Dutchess Renovation	934	467

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fashion Institute of Technology		
2	Toy Design and Development Lab	300	150
3	C2 Building	148,000	74,000
4	Finger Lakes Community College		
5	Auditorium and Performing Arts		
6	Facility	16,000	8,000
7	Finger Lakes Community College		
8	Geneva Expansion	12,000	6,000
9	Fulton-Montgomery Community College		
10	Upgrades to Waste Water Treatment		
11	Plant	422	211
12	Herkimer County Community College		
13	Library Additions & Renovations	50	25
14	Science Lab Updating and		
15	Remodeling	2,200	1,100
16	Hudson Valley Community College		
17	New Parking Structure	15,600	7,800
18	Braham Science Center and		
19	Related Building Renovations	54,400	27,200
20	Jamestown Community College		
21	Facilities Master Plan Update	140	70
22	Science Building and Facility		
23	Enhancements	12,000	6,000
24	Mohawk Valley Community College		
25	Campus Wide Improvements	5,400	2,700
26	Field house	11,000	5,500
27	Monroe Community College		
28	ATEC/DCC Building	12,900	6,450
29	ATEC/Building 9, Phase I	12,000	6,000
30	Nassau Community College		
31	Window Replacement	1,200	600
32	Road and Parking Paving	4,000	2,000
33	Energy Savings Initiatives	6,000	3,000
34	Fire Alarms and Public Address		
35	System	4,200	2,100
36	New Performing Arts Building	41,600	20,800
37	Niagara County Community College		
38	Construct New Culinary Arts		
39	Facility	13,200	6,600
40	Onondaga Community College		
41	Athletics Complex	33,000	16,500
42	Technology Improvements	1,782	891
43	Upgrade Biology Laboratories	2,700	1,350
44	Mawhinney Hall Renovation-		
45	Phase 3	4,118	2,059
46	Construct New Academic/Admini-		
47	strative Building on East Quad	18,900	9,450
48	Site Improvements	5,948	2,974
49	Relocate President's Suite	1,012	506
50	Prepare Program Study of		
51	Coulter Library	300	150
52	Campus-Wide Energy Projects	676	338
53	Orange County Community College		
54	Science, Engineering and		
55	Tech Center	38,900	19,450
56	Improvements to Classroom		
57	Facilities	2,000	1,000
58	Rockland Community College		
59	Multi-Purpose Language Lab	600	300
60	Master Plan Update	126	63
61	Academic II Building	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Art Gallery and Art Studio/		
2	Cultural Arts Center	200	100
3	Day Care Center	500	250
4	Building Energy Conservation	1,000	500
5	Elevators Rehabilitation	1,800	900
6	Library Roof Replacement	1,100	550
7	Cultural Arts Center Roof		
8	Replacement	736	368
9	Field House Resurface	400	200
10	Campus Site Improvements	400	200
11	Tennis Court Resurface	76	38
12	Swimming Pool Repairs	250	125
13	Boiler Equipment Upgrade	300	150
14	Cultural Arts Center HVAC		
15	Upgrade	150	75
16	Parking Lot and Road Repairs	1,250	625
17	Academic I Roof Replacement	500	250
18	Field House Roof Replacement	1,000	500
19	Library Improvements and		
20	Renovations	10,000	5,000
21	Field House Interior and Ext-		
22	erior Improvements	1,800	900
23	Installation of Emergency No-		
24	tification System	400	200
25	Special Projects	300	150
26	Schenectady County Community College		
27	Building Renovations	2,410	1,205
28	Athletic Fields Relocation	850	425
29	Building Renovations	1,146	573
30	Infrastructure Improvements	1,182	591
31	Athletic Field Access/Roadways	252	126
32	HVAC Upgrades	1,574	787
33	Building Renovations	650	325
34	HVAC Upgrades	1,396	698
35	Infrastructure Improvements	2,602	1,301
36	Landscaping	500	250
37	HVAC Upgrades	1,374	687
38	Infrastructure Improvements	2,416	1,208
39	Building Renovations	1,382	691
40	Athletic Fields Enhancements	1,846	923
41	Infrastructure Improvements	1,034	517
42	Public Safety/Business Center	23,800	11,900
43	Campus Connecting Walkway	4,700	2,350
44	Building Renovations	4,224	2,112
45	Property Acquisition	250	125
46	Gateway Building Addition	1,700	850
47	Property Acquisition	250	125
48	Property Acquisition	250	125
49	Parking Garage	22,800	11,400
50	Suffolk County Community College		
51	Fire Sprinkler Infrastructure	74	37
52	Reconstruction of Central Plaza	750	375
53	Renovations to Sagikos Bldg	6,100	3,050
54	Health and Sports Facilities-		
55	Eastern Campus	17,750	8,875
56	Learning Resource Center-Grant		
57	Campus	32,400	16,200
58	Air Conditioning-College-wide	7,550	3,775
59	Sullivan County Community College		
60	Safety Equipment Across Campus	800	400
61	Upgrade Current Computer Labs	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Replacement of Roofs	2,250	1,125
2	Complete Mainframe Computer		
3	Upgrade	2,400	1,200
4	Center for Advanced Science and		
5	Technology	6,000	3,000
6	Renovations for Instructional	250	125
7	Center for Advanced Science and		
8	Technology/Green Building		
9	Initiative	15,000	7,500
10	Ulster County Community College		
11	Update Facilities Master Plan		
12	Phase 1	840	420
13	Improvements to Classroom		
14	Facilities	2,000	1,000
15	Westchester Community College		
16	Administration Building		
17	Renovations	2,548	1,274
18	Air Conditioning and CFC	244	122
19	Physical Education Field		
20	Improvements	2,866	1,433
21	Physical Education Building		
22	Renovations	4,196	2,098
23	Health Science Building		
24	Renovations	2,174	1,087
25	Technology Improvements	2,702	1,351
26		-----	-----
27	Total	740,306	370,153
28		=====	=====

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 (re. \$8,122,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fulton-Montgomery Community College	516	258
2	Genesee Community College	1,036	518
3	Herkimer County Community College	754	377
4	Hudson Valley Community College	2,472	1,236
5	Jamestown Community College	880	440
6	Jefferson Community College	726	363
7	Mohawk Valley Community College	1,342	671
8	Monroe Community College	4,060	2,030
9	Nassau Community College	5,134	2,567
10	Niagara County Community College	1,292	646
11	North Country Community College	286	143
12	Onondaga Community College	1,932	966
13	Orange County Community College	1,236	618
14	Rockland Community College	1,524	762
15	Schenectady County Community College ...	790	395
16	Suffolk County Community College	4,372	2,186
17	Sullivan County Community College	380	190
18	Tompkins-Cortland Community College	806	403
19	Ulster County Community College	674	337
20	Westchester Community College	3,164	1,582

21 University-Wide

22	For University-wide projects		
23	which may include, but are not		
24	limited to funding for a comm-		
25	unity college capital condition		
26	assessment study	3,700	1,850

27			-----
28	Total		25,000
29			=====

30

31 State financial assistance to community colleges for alterations and
 32 improvements for technology including costs incurred prior to April
 33 1, 2003 subject to a plan developed by the state university and
 34 approved by the director of the budget. Notwithstanding any other
 35 law to the contrary, all or a portion of the amounts hereby appro-
 36 priated may be suballocated or transferred to the state university
 37 construction fund for such purposes (28RT0308)

38 10,000,000 (re. \$766,000)

39 An advance for state financial assistance to community colleges for
 40 alterations and improvements to various facilities including capital
 41 design, construction, acquisition, reconstruction, rehabilitation,
 42 equipment and personal service costs; for health and safety, preser-
 43 vation of facilities, new facilities, program improvement or program
 44 change, environmental protection, energy conservation, accredi-
 45 tation, facilities for the physically disabled, and related projects
 46 including costs incurred prior to April 1, 2003 subject to a plan
 47 developed by the state university and approved by the director of
 48 the budget. Notwithstanding any other law to the contrary, all or a
 49 portion of the amounts hereby appropriated may be suballocated or
 50 transferred to the state university construction fund for such
 51 purposes (28FC0308) ... 175,000,000 (re. \$38,927,000)

52

53 Project Schedule

54	ESTIMATED	ESTIMATED
55	TOTAL STATE	50 PERCENT
56	& LOCAL SHARE	STATE SHARE

57 -----
 58 (thousands of dollars)

59	Adirondack Community College	5,000	2,500
----	------------------------------------	-------	-------

60 For university-wide projects which
 61 may include, but are not limited to:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Humanities Building expansion		
2	-Student Center and Randles Hall		
3	renovation		
4	-Eisenhart Hall renovation		
5	Broome Community College	9,600	4,800
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Parking lot relocation and repair		
9	-Boiler replacement		
10	-Student Center expansion		
11	Cayuga Community College	4,600	2,300
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Mechanical and electrical improve-		
15	ments		
16	-Roof repair		
17	-HVAC System improvements		
18	Clinton Community College	3,200	1,600
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Campus Master Plan update		
22	-Emergency Generator replacement		
23	-Stucco repair		
24	Columbia-Greene Community College	2,800	1,400
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Master plan update		
28	-Kiln Building construction		
29	-Water Tank Rehabilitation		
30	Corning Community College	7,000	3,500
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Health and Safety renovations		
34	-Gymnasium renovations		
35	-Learning Center roof replacement		
36	Dutchess Community College	10,800	5,400
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Property acquisition		
40	-Master plan development		
41	-Brown Hall renovations		
42	Erie Community College	21,800	10,900
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Dental Hygiene Clinic renovations		
46	-Masonry restoration		
47	-Heating Plant renovations		
48	Fashion Institute of Technology	19,200	9,600
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Fire alarm and sprinkler upgrade		
52	-Turbine retrofit		
53	-Instructional space addition		
54	Finger Lakes Community College	7,600	3,800
55	For university-wide projects which		
56	may include, but are not limited to:		
57	-Auditorium & Performing Arts		
58	Program Facility		
59	-Student Center Facility		
60	-Wellness Center Facility		
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Fulton-Montgomery Community College ..	3,800	1,900
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Campus Fire Alarms integration		
5	-Library & Comm Arts Bldg connection		
6	-Exterior Lighting and Security Cameras		
7	Genesee Community College	7,400	3,700
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Update Main Building Mechanical		
11	Systems		
12	-Pool Dehumidification System		
13	replacement		
14	-Smart Classrooms construction		
15	Herkimer County Community College	5,400	2,700
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Athletic Complex Master Plan		
19	-Library roof replacement		
20	-Track Facility improvement		
21	Hudson Valley Community College	17,512	8,756
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Campus Center Rehab		
25	-Acad/Admin Bldg construction		
26	-Loop Road renovation		
27	Jamestown Community College	6,200	3,100
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Hamilton Collegiate Center		
31	Improvements		
32	-Central Heating Plant renovations		
33	-Gymnasium improvements		
34	Jefferson Community College	5,200	2,600
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Dewey Library renovation		
38	-McVean College Center A/C		
39	-Guthrie Science/Engr Building		
40	renovation		
41	Mohawk Valley Community College	9,600	4,800
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Rome Campus Master Plan update		
45	-Campus-wide Road Drainage, Walk-		
46	ways, and Signage improvements		
47	-Athletic Facilities Master Plan		
48	(Ice Arena, Field House) update		
49	Monroe Community College	28,388	14,194
50	For university-wide projects which		
51	may include, but are not limited to:		
52	-Advanced Training & Ed Center		
53	construction		
54	-Building 9 Renovation for		
55	training and education		
56	-Health and Safety renovations		
57	Nassau Community College	36,000	18,000
58	For university-wide projects which		
59	may include, but are not limited to:		
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	-Emergency Generator upgrade		
2	-HVAC upgrade		
3	-Library Renovation		
4	Niagara County Community College 9,200	4,600	
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Cafeteria Floor replacement		
8	-Campus Signage upgrade		
9	-Emergency System upgrade		
10	North Country Community College 2,200	1,100	
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Classroom renovations		
14	-Hodson Hall roof replacement		
15	-Campus Master Plan update		
16	Onondaga Community College 13,600	6,800	
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Coyne Building elevator renovations		
20	-Security System upgrade		
21	-Signage improvements		
22	Orange County Community College 8,800	4,400	
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Bio-Tech Facility upgrades		
26	-Cooling Tower replacement		
27	-Retaining wall repair		
28	Rockland Community College 10,800	5,400	
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Master Plan update		
32	-Student Union/Library HVAC		
33	renovations		
34	-Elevator upgrades		
35	Schenectady County Community College . 5,600	2,800	
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Boiler Replacement		
39	-Van Curler Room renovations		
40	-Property acquisition		
41	Suffolk County Community College 30,600	15,300	
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Health & Safety projects		
45	-Roofs repairs		
46	-ADA Compliance		
47	Sullivan County Community College 2,800	1,400	
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Paul Gerry Field House renovations		
51	-Window replacement		
52	-Student Union renovation		
53	Tompkins-Cortland Community College .. 5,800	2,900	
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Sports Complex construction		
57	-Cyber Cafe/Student Event Area		
58	construction		
59	-Infrastructure repairs		
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Ulster County Community College	4,800	2,400
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Master Plan update		
5	-Gymnasium rehabilitation		
6	-Parking lots, roads and side-		
7	walk repairs		
8	Westchester Community College	22,200	11,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Academic Building renovation		
12	-Instructional Building construction		
13	-Student Center improvements/		
14	expansion		
15	Systemwide	22,500	11,250
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-program improvement		
19			-----
20	Total		175,000
21			=====
22			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	3,339,241,000	6,826,923,000
Capital Projects Funds - Federal ...	2,141,000,000	7,734,978,000
Special Revenue Funds - Other	18,531,000	75,134,000
Fiduciary Funds	50,000,000	444,611,000
	-----	-----
All Funds	5,548,772,000	15,081,646,000
	=====	=====

15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000

18 Capital Projects Funds - Other
 19 Dedicated Highway and Bridge Trust Fund
 20 Aviation Purpose

22 For state aid to municipal corporations,
 23 private airports as authorized by section
 24 14-h of the transportation law and for
 25 payment of the cost of projects at Stewart
 26 and Republic Airports, for the acquisi-
 27 tion, construction, reconstruction, and
 28 improvement of airport or aviation capital
 29 projects, including the acquisition of
 30 real property and liabilities incurred
 31 prior to April 1, 2016.
 32 Prior to requesting approval of a certif-
 33 icate of approval of availability for
 34 moneys appropriated, the commissioner of
 35 transportation shall certify that each
 36 airport or aviation project progressed
 37 under the program, other than state owned
 38 airports, has received federal approval
 39 and the federally authorized level of
 40 financial assistance. Notwithstanding
 41 section 93 of the state finance law or any
 42 other law, rule or regulation to the
 43 contrary, all or a portion of the funds
 44 appropriated herein may be interchanged or
 45 transferred from this appropriation to any
 46 other capital projects appropriation or
 47 appropriations of the department of
 48 transportation (17231614) 4,000,000

50 ENGINEERING SERVICES PROGRAM (CCP) 18,531,000

53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 New York Metropolitan Transportation Council Account
 56 Preparation of Plans Purpose

58 For the continuing comprehensive transporta-
 59 tion planning and coordinated support
 60 undertaken as part of the united work
 61 programs of participating local planning
 62 or municipal agreements in accordance with

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1	grant agreements approved by the federal	
2	transit administration or the federal	
3	highway administration.	
4		
5	Personal service--regular (17N11630)	4,464,000
6	Temporary service (17N21630)	14,000
7	Holiday/overtime compensation (17N31630) ...	7,000
8	Supplies and materials (17N41630)	177,000
9	Travel (17N51630)	266,000
10	Contractual services (17N61630)	9,992,000
11	Equipment (17N71630)	981,000
12	Fringe benefits (17N81630)	2,510,000
13	Indirect costs (17N91630)	120,000
14		
15	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,135,000,000
16		-----
17		
18	Capital Projects Funds - Federal	
19	Federal Capital Projects Fund	
20	Federal Aid Highways Purpose	
21		
22	For the federal share, from any federal	
23	agency under any federal program, of state	
24	transportation projects including but not	
25	limited to construction, reconstruction,	
26	reconditioning and preservation, operating	
27	costs as provided for in the fixing	
28	America's surface transportation (FAST)	
29	act and related prior and successive	
30	federal legislation, and the payment of	
31	liabilities incurred prior to April 1,	
32	2016 (17031620)	1,690,000,000
33	For the federal share, from any federal	
34	agency under any federal program, of the	
35	acquisition of property for state trans-	
36	portation projects including but not	
37	limited to construction, reconstruction,	
38	reconditioning and preservation, including	
39	the payment of liabilities incurred prior	
40	to April 1, 2016 (17RW1620)	50,000,000
41	For reimbursements to the dedicated highway	
42	and bridge trust fund of the department of	
43	transportation, of the federal share of	
44	engineering costs, including fringe bene-	
45	fits, personal services, and nonpersonal	
46	services, for activities including but not	
47	limited to the preparation of designs,	
48	plans, specifications and estimates;	
49	construction management and supervision;	
50	and appraisals, surveys, testing, and	
51	environmental impact statements for trans-	
52	portation projects, the payment of liabil-	
53	ities incurred prior to April 1, 2016 and	
54	other such purposes as specified in	
55	section 89-b of the state finance law as	
56	amended (17EG1620)	250,000,000
57	For reimbursements to the dedicated highway	
58	and bridge trust fund of the department of	
59	transportation, of the federal share of	
60	engineering costs, including the contract	
61	services provided by private firms, for	
62	activities including but not limited to	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2016-17

1 the preparation of designs, plans, spec-
 2 ifications and estimates; construction
 3 management and supervision; and
 4 appraisals, surveys, testing, and environ-
 5 mental impact statements for transporta-
 6 tion projects, the payment of liabilities
 7 incurred prior to April 1, 2016 and other
 8 such purposes as specified in section 89-b
 9 of the state finance law as amended
 10 (17EC1620) 145,000,000
 11
 12 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 13 -----
 14
 15 Capital Projects Funds - Federal
 16 Federal Capital Projects Fund
 17 Aviation Purpose
 18
 19 For payment by the state of the federal
 20 share of the cost, including payment of
 21 liabilities incurred prior to April 1,
 22 2016, of construction, reconstruction,
 23 alteration and rehabilitation of airport
 24 and aviation facilities at Republic
 25 airport, including the cost of acquisition
 26 of real property, the acquisition of
 27 equipment and other related incidental
 28 expenses thereto and for the federal share
 29 of consultant services in carrying out
 30 federally approved aviation studies.
 31 Within the amount appropriated herein,
 32 authorization is granted to the department
 33 of transportation to enter into all neces-
 34 sary contracts and agreements, subject to
 35 the approval of the director of the budg-
 36 et, to carry out the purposes of this
 37 appropriation.
 38 Prior to requesting a certificate of
 39 approval of availability for any of the
 40 moneys authorized herein, the commissioner
 41 of transportation shall certify to the
 42 director of the budget that the federal
 43 government has agreed to finance the
 44 federal share of the project. However with
 45 the approval of the director of the budg-
 46 et, projects may be designed prior to
 47 federal approval upon the written assur-
 48 ance by the commissioner of transportation
 49 that federal funds are likely to be forth-
 50 coming (17521614) 6,000,000
 51
 52 MAINTENANCE FACILITIES (CCP) 18,165,000
 53 -----
 54
 55 Capital Projects Funds - Other
 56 Dedicated Highway and Bridge Trust Fund
 57 Highway Maintenance Facilities Purpose
 58
 59 For the preparation of designs, plans, spec-
 60 ifications and estimates, for the acquisi-
 61 tion, alterations, and rehabilitation of
 62 existing facilities, for the acquisition

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1 of land and construction of new facilities
 2 for highway maintenance purposes, for the
 3 contract engineering services provided by
 4 private firms, including the payment of
 5 liabilities incurred prior to April 1,
 6 2016. Notwithstanding section 93 of the
 7 state finance law or any other law, rule
 8 or regulation to the contrary, all or a
 9 portion of the funds appropriated herein
 10 may be interchanged or transferred from
 11 this appropriation to any other capital
 12 projects appropriation or appropriations
 13 of the department of transportation
 14 (17251613) 15,965,000
 15
 16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Preparation of Plans Purpose
 19
 20 For payment to the design and construction
 21 management account of the centralized
 22 services fund of the New York state office
 23 of general services for the purpose of
 24 preparation and review of plans, specifi-
 25 cations, estimates, services, construction
 26 management and supervision, inspection,
 27 studies, appraisals, surveys, testing and
 28 environmental impact statements, including
 29 the payment of liabilities incurred prior
 30 to April 1, 2016. Notwithstanding section
 31 93 of the state finance law or any other
 32 law, rule or regulation to the contrary,
 33 all or a portion of the funds appropriated
 34 herein may be interchanged or transferred
 35 from this appropriation to any other
 36 capital projects appropriation or
 37 appropriations of the department of
 38 transportation (17D11630) 2,200,000
 39
 40 MASS TRANSPORTATION (CCP) 38,500,000
 41 -----
 42
 43 Capital Projects Funds - Other
 44 Capital Projects Fund
 45 Mass Transit Purpose
 46
 47 For the costs of mass transportation capital
 48 projects and facilities including replace-
 49 ment of buses meeting federal standards
 50 for replacement, related bus equipment and
 51 the acquisition, design and construction,
 52 including engineering and consulting
 53 costs, of mass transit bus garages or
 54 other mass transportation projects and
 55 facilities approved by the commissioner of
 56 transportation in a program of projects.
 57 Such funding may be part of a total
 58 project of which a portion is federally
 59 funded. The moneys hereby appropriated are
 60 to be made available for projects under-
 61

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1	taken by mass transit systems which are	
2	outside of the Metropolitan Transportation	
3	Commuter District (17KC16MT)	20,000,000
4		
5	Project Schedule	
6	Project	Amount
7	-----	-----
8	To the Capital District trans-	
9	portation authority for	
10	capital projects in support	
11	of public transportation	
12	services provided directly	
13	or under contract	3,596,000
14	To the Central New York	
15	regional transportation	
16	authority for capital	
17	projects in support of	
18	public transportation	
19	services provided directly	
20	or under contract	3,282,600
21	To the Rochester-Genesee	
22	regional transportation	
23	authority for capital	
24	projects in support of	
25	public transportation bus	
26	services provided directly	
27	or under contract	3,985,700
28	To the Niagara Frontier trans-	
29	portation authority for	
30	capital projects in support	
31	of public transportation	
32	services provided directly	
33	or under contract	5,177,500
34	To all other public transpor-	
35	tation systems serving	
36	primarily outside the metro-	
37	politan commuter transporta-	
38	tion district, as defined in	
39	section 1262 of the public	
40	authorities law and eligible	
41	to receive operating assist-	
42	ance under the provisions of	
43	section 18-b of the trans-	
44	portation law, for capital	
45	projects in support of	
46	public transportation	
47	services provided directly	
48	or under contract in accord-	
49	ance with a formula to be	
50	established by the commis-	
51	sioner of transportation	
52	with the approval of the	
53	director of the budget	3,958,200
54	-----	-----
55	Total	20,000,000
56	-----	-----
57		
58		

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Omnibus and Transit Purpose
4

5 For state aid to municipal corporations for
6 the preparation of designs, plans,
7 specifications and estimates, for the
8 acquisition, construction, reconstruction,
9 and improvement of mass transportation
10 capital projects including the acquisition
11 of real property, for other mass
12 transportation projects including local
13 transportation planning studies. Notwith-
14 standing any inconsistent provisions of
15 law, the state share of such projects
16 shall be 50 percent of the non-federal
17 share, but in no event shall the state
18 share exceed 10 percent of project costs.
19 Notwithstanding any other provision of law,
20 the commissioner of transportation shall
21 make available directly to the City of New
22 York (City) an amount commensurate with
23 the state share of (i) federal funds
24 previously awarded to the City and
25 reallocated to the metropolitan trans-
26 portation authority (MTA), and (ii) the
27 federally authorized level of financial
28 assistance transferred by resolution of
29 the metropolitan planning organization
30 (MPO) to the metropolitan transportation
31 authority (MTA) and credited to the City
32 by the MTA for capital expenses.
33 The state share of such reimbursement shall
34 be 50 percent of the non-federal share of
35 the federally authorized level of
36 financial assistance transferred to the
37 MTA, but in no event shall the state share
38 exceed 10 percent of project costs. Prior
39 to requesting reimbursement for projects
40 progressed by the MTA on behalf of the
41 City, the City shall certify to the
42 commissioner of transportation that each
43 eligible project progressed under this
44 provision is federally eligible and that
45 the match amount requested does not exceed
46 the state share of the federally
47 authorized level of financial assistance.
48 In addition, the City must provide an
49 application to the commissioner of
50 transportation certifying that the work to
51 be funded under the project has been
52 performed and that the City has reimbursed
53 the MTA for 100 percent of the match
54 amount for the project. Upon such
55 application, the commissioner of
56 transportation shall review and approve
57 eligible activities for reimbursement.
58 Prior to requesting approval of a
59 certificate of approval of availability
60 for the moneys hereby appropriated, the
61 commissioner of transportation shall
62

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1 certify that each omnibus project
 2 progressed under the program has received
 3 federal approval.
 4 Such certificate shall report the federally
 5 authorized level of financial assistance.
 6 Notwithstanding section 93 of the state
 7 finance law or any other law, rule or
 8 regulation to the contrary, all or a
 9 portion of the funds appropriated herein
 10 may be interchanged or transferred from
 11 this appropriation to any other capital
 12 projects appropriation or appropriations
 13 of the department of transportation
 14 (17OM1629) 18,500,000
 15
 16 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 17 -----
 18
 19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Non-MTA Capital Purpose
 22
 23 For the payment of the costs of mass
 24 transportation capital projects and
 25 facilities including replacement of buses
 26 meeting federal standards for replacement,
 27 related bus equipment and the acquisition,
 28 design and construction, including
 29 engineering and consulting costs, of mass
 30 transit bus garages or other mass
 31 transportation projects and facilities
 32 approved by the commissioner of
 33 transportation in a program of projects.
 34 Such funding may be part of a total
 35 project of which a portion is federally
 36 funded but shall not be used in
 37 substitution for the required non-federal
 38 matching shares of the federally-funded
 39 portion of the project to which it is
 40 added. The moneys hereby appropriated are
 41 to be made available for projects
 42 undertaken by mass transit systems other
 43 than those mass transit operating agencies
 44 which receive money from the metropolitan
 45 transportation authority dedicated tax
 46 fund. Notwithstanding section 93 of the
 47 state finance law or any other law, rule
 48 or regulation to the contrary, all or a
 49 portion of the funds appropriated herein
 50 may be interchanged or transferred from
 51 this appropriation to any other capital
 52 projects appropriation or appropriations
 53 of the department of transportation
 54 (17NM1629) 18,500,000
 55
 56 Capital Projects Funds - Other
 57 Dedicated Highway and Bridge Trust Fund
 58 Rail Service Preservation Purpose
 59
 60 For the payment of the costs, including the
 61 payment of liabilities incurred prior to
 62 April 1, 2016, of the construction and

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1	improvement of passenger rail, freight	
2	rail, and, notwithstanding any inconsis-	
3	ent provisions of law, for port capital	
4	facilities outside the jurisdiction of the	
5	port authority of New York and New Jersey,	
6	including but not limited to the acquisi-	
7	tion, construction, reconstruction,	
8	improvement or rehabilitation of railroad	
9	or port capital facilities, and any capi-	
10	tal improvement used in connection here-	
11	with, and for the acquisition of real	
12	property or interests in real property	
13	required or expected to be required there-	
14	for. Notwithstanding section 93 of the	
15	state finance law or any other law, rule	
16	or regulation to the contrary, all or a	
17	portion of the funds appropriated herein	
18	may be interchanged or transferred from	
19	this appropriation to any other capital	
20	projects appropriation or appropriations	
21	of the department of transportation	
22	(17161641)	10,000,000
23	Notwithstanding the provisions of section	
24	89-b of the state finance law, for	
25	contractual agreements entered into for	
26	rail passenger service. Notwithstanding	
27	section 93 of the state finance law or any	
28	other law, rule or regulation to the	
29	contrary, all or a portion of the funds	
30	appropriated herein may be interchanged or	
31	transferred from this appropriation to any	
32	other capital projects appropriation or	
33	appropriations of the department of	
34	transportation (17171641)	44,330,000
35		
36	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
37		-----
38		
39	Fiduciary Funds	
40	Miscellaneous New York State Agency Fund	
41	Highway Costs Improvement Accounts	
42	Non-Federal Aided Highway Purpose	
43		
44	For that portion of liabilities incurred by	
45	the department of transportation on behalf	
46	of entities other than state departments	
47	or agencies pursuant to the highway law or	
48	transportation law (17501622)	50,000,000
49		
50	NEW YORK WORKS (CCP)	809,475,000
51		-----
52		
53	Capital Projects Funds - Other	
54	Capital Projects Fund	
55	Aviation Purpose	
56		
57	For state aid to municipal corporations and	
58	private airports as authorized by section	
59	14-h of the transportation law and for	
60	payment of the cost of projects at Stewart	
61	and Republic airports, for the acquisi-	
62	tion, construction, reconstruction, and	

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1 improvement of airport or aviation capital
 2 projects, including the acquisition of
 3 real property and liabilities incurred
 4 prior to April 1, 2016. Prior to request-
 5 ing approval of a certificate of approval
 6 of availability for moneys appropriated,
 7 the commissioner of transportation shall
 8 certify that each airport or aviation
 9 project progressed under the program,
 10 other than state owned airports, has
 11 received federal approval and the feder-
 12 ally authorized level of financial assist-
 13 ance. Funds from this appropriation may
 14 also be utilized for grants to municipal
 15 corporations and private airports for the
 16 cost of projects authorized by section
 17 14-1 of the transportation law, including
 18 the acquisition of real property and
 19 liabilities incurred prior to April 1,
 20 2016. Notwithstanding section 93 of the
 21 state finance law or any other law, rule
 22 or regulation to the contrary, all or a
 23 portion of the funds appropriated herein
 24 may be interchanged or transferred from
 25 this appropriation to any other capital
 26 projects appropriation or appropriations
 27 of the department of transportation
 28 (17551614) 10,000,000
 29 For state aid to municipal corporations,
 30 public authorities or public benefit
 31 corporations, except a bi-state authority,
 32 and other owners of public-use airports
 33 located in counties or cities with a
 34 population of less than one million; for
 35 projects related to passenger air service,
 36 cargo service, and commercial development,
 37 including but not limited to the
 38 acquisition of real property; preparation
 39 of designs, plans, specifications and
 40 estimates; environmental impact
 41 statements; construction; construction
 42 management and supervision; the contract
 43 services provided by private firms;
 44 demolition; reconstruction; and
 45 improvement of airport or aviation-related
 46 facilities. Eligible project costs may
 47 also include measures to enhance
 48 connections to airports through roadway
 49 redesign; increased parking; improved
 50 public transportation service; and
 51 liabilities incurred prior to April 1,
 52 2016. Notwithstanding section 93 of the
 53 state finance law or any other law, rule
 54 or regulation to the contrary, all or a
 55 portion of the funds appropriated herein
 56 may be interchanged or transferred from
 57 this appropriation to any other capital
 58 projects appropriation or appropriations
 59 of the department of
 60 transportation (17AC1614) 200,000,000
 61
 62

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1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Non-Federal Aided Highway Purpose
 4
 5 Transportation infrastructure and facilities
 6 in the five-year department of
 7 transportation plan for 2015-16 through
 8 2019-20, for the payment of costs,
 9 including the payment of liabilities
 10 incurred prior to April 1, 2016, of
 11 transportation infrastructure projects,
 12 including but not limited to, state and
 13 local roads and bridges; airport, freight
 14 and passenger rail, port and transit
 15 projects or multimodal facilities,
 16 including work appurtenant and ancillary
 17 thereto. Project costs funded from this
 18 appropriation may include but shall not be
 19 limited to construction, reconstruction,
 20 reconditioning and preservation, the
 21 acquisition of property, and engineering
 22 services, including personal services,
 23 nonpersonal services, fringe benefits, the
 24 contract services provided by private
 25 firms, and reimbursements to the dedicated
 26 highway and bridge trust fund and capital
 27 projects funds, for activities including
 28 but not limited to, the preparation of
 29 designs, plans, specifications and
 30 estimates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing and environmental impact
 33 statements for transportation
 34 infrastructure projects. Notwithstanding
 35 section 93 of the state finance law or any
 36 other law, rule or regulation to the
 37 contrary, all or a portion of the funds
 38 appropriated herein may be interchanged or
 39 transferred from this appropriation to any
 40 other capital projects appropriation or
 41 appropriations of the department of
 42 transportation (17991622) 84,475,000
 43 For the payment of the costs, which shall be
 44 reimbursed from bond proceeds, including
 45 the payment of liabilities incurred prior
 46 to April 1, 2016, of state highways, park-
 47 ways, bridges, the New York State Thruway,
 48 Indian reservation roads, and facilities,
 49 including work appurtenant and ancillary
 50 thereto. Project costs funded from this
 51 appropriation may include but shall not be
 52 limited to construction, reconstruction,
 53 reconditioning and preservation, and the
 54 acquisition of property, and for engineer-
 55 ing services, including personal services,
 56 nonpersonal services, fringe benefits, and
 57 the contract services provided by private
 58 firms, and including but not limited to
 59 the preparation of designs, plans, spec-
 60 ifications and estimates; construction
 61 management and supervision; and
 62 appraisals, surveys, testing and environ-

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1 mental impact statements for transporta-
 2 tion projects. Notwithstanding section 93
 3 of the state finance law or any other law,
 4 rule or regulation to the contrary, all or
 5 a portion of the funds appropriated herein
 6 may be interchanged or transferred from
 7 this appropriation to any other capital
 8 projects appropriation or appropriations
 9 of the department of transportation
 10 (17JS1622) 200,000,000
 11 For the payment of the costs, which shall be
 12 reimbursed from bond proceeds, including
 13 the payment of liabilities incurred prior
 14 to April 1, 2016, of state highways, park-
 15 ways, bridges, the New York State Thruway,
 16 Indian reservation roads, and facilities,
 17 including work appurtenant and ancillary
 18 thereto. Project costs funded from this
 19 appropriation may include but shall not be
 20 limited to construction, reconstruction,
 21 reconditioning and preservation, and the
 22 acquisition of property, and for engineer-
 23 ing services, including personal services,
 24 nonpersonal services, fringe benefits, and
 25 the contract services provided by private
 26 firms, and including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing and environ-
 31 mental impact statements for transporta-
 32 tion projects. Notwithstanding section 93
 33 of the state finance law or any other law,
 34 rule or regulation to the contrary, all or
 35 a portion of the funds appropriated herein
 36 may be interchanged or transferred from
 37 this appropriation to any other capital
 38 projects appropriation or appropriations
 39 of the department of transportation
 40 (17LA1622) 150,000,000
 41 For the payment of the costs, which shall be
 42 reimbursed from bond proceeds, including
 43 the payment of liabilities incurred prior
 44 to April 1, 2016, of state and local
 45 bridges, including work appurtenant and
 46 ancillary thereto. Project costs funded
 47 from this appropriation may include but
 48 shall not be limited to construction,
 49 reconstruction, reconditioning and preser-
 50 vation, and the acquisition of property,
 51 and for engineering services, including
 52 personal services, nonpersonal services,
 53 fringe benefits, and the contract services
 54 provided by private firms, and including
 55 but not limited to the preparation of
 56 designs, plans, specifications and esti-
 57 mates; construction management and super-
 58 vision; and appraisals, surveys, testing
 59 and environmental impact statements for
 60 transportation projects. Notwithstanding
 61 section 93 of the state finance law or any
 62 other law, rule or regulation to the

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1 contrary, all or a portion of the funds
 2 appropriated herein may be interchanged or
 3 transferred from this appropriation to any
 4 other capital projects appropriation or
 5 appropriations of the department of
 6 transportation (17BR1622) 150,000,000
 7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Non-MTA Transit Purpose
 11
 12 For the costs of mass transportation capital
 13 projects and facilities including replace-
 14 ment of buses meeting federal standards
 15 for replacement, related bus equipment and
 16 the acquisition, design and construction,
 17 including engineering and consulting
 18 costs, of mass transit bus garages or
 19 other mass transportation projects and
 20 facilities approved by the commissioner of
 21 transportation in a program of projects.
 22 Such funding may be part of a total
 23 project of which a portion is federally
 24 funded but shall not be used in substi-
 25 tution for the required non-federal match-
 26 ing shares of the federally-funded portion
 27 of the project to which it is added. The
 28 moneys hereby appropriated are to be made
 29 available for projects undertaken by mass
 30 transit systems other than those mass
 31 transit operating agencies which receive
 32 money from the metropolitan transportation
 33 authority dedicated tax fund. Notwith-
 34 standing section 93 of the state finance
 35 law or any other law, rule or regulation
 36 to the contrary, all or a portion of the
 37 funds appropriated herein may be
 38 interchanged or transferred from this
 39 appropriation to any other capital
 40 projects appropriation or appropriations
 41 of the department of transportation
 42 (17551629) 5,000,000
 43
 44 Capital Projects Funds - Other
 45 Capital Projects Fund
 46 Rail Service Preservation Purpose
 47
 48 For the construction and improvement of rail
 49 freight projects including, but not limit-
 50 ed to, the acquisition, construction,
 51 reconstruction, improvement or rehabili-
 52 tation of any railroad capital facility
 53 and any capital improvement used in
 54 connection herewith, and for the acquisi-
 55 tion of real property or interests in real
 56 property required or expected to be
 57 required therefor.
 58 Notwithstanding section 93 of the state
 59 finance law or any other law, rule or
 60 regulation to the contrary, all or a
 61 portion of the funds appropriated herein
 62 may be interchanged or transferred from

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1 this appropriation to any other capital
 2 projects appropriation or appropriations
 3 of the department of transportation
 4 (17551641) 10,000,000
 5
 6 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,918,474,000
 7 -----
 8
 9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Highway Maintenance Purpose
 12
 13 For the payment of costs, including the
 14 payment of liabilities incurred prior to
 15 April 1, 2016, of snow and ice control on
 16 state highways and preventive maintenance
 17 on state roads and bridges as defined in
 18 paragraph (a) of subdivision 1 of section
 19 10-d of the highway law, including
 20 personal services, nonpersonal services,
 21 fringe benefits and contractual services
 22 provided by private firms and munici-
 23 palities, but not including the costs of
 24 heavy equipment. Notwithstanding section
 25 93 of the state finance law or any other
 26 law, rule or regulation to the contrary,
 27 all or a portion of the funds appropriated
 28 herein may be interchanged or transferred
 29 from this appropriation to any other
 30 capital projects appropriation or
 31 appropriations of the department of
 32 transportation.
 33 Personal service (170116HM) 255,443,000
 34 Nonpersonal service (170416HM) 240,000,000
 35 Fringe benefits (170816HM) 143,610,000
 36 Indirect costs (170916HM) 6,846,000
 37 For the payment of the costs of heavy equip-
 38 ment, including the payment of liabilities
 39 incurred prior to April 1, 2016.
 40 Notwithstanding section 93 of the state
 41 finance law or any other law, rule or
 42 regulation to the contrary, all or a
 43 portion of the funds appropriated herein
 44 may be interchanged or transferred from
 45 this appropriation to any other capital
 46 projects appropriation or appropriations
 47 of the department of transportation.
 48 Nonpersonal service (170516HM) 36,727,000
 49
 50 Capital Projects Funds - Other
 51 Dedicated Highway and Bridge Trust Fund
 52 Non-Federal Aided Highway Purpose
 53
 54 For the payment of the costs, including the
 55 payment of liabilities incurred prior to
 56 April 1, 2016, of state highways, park-
 57 ways, bridges, the New York State Thruway,
 58 Indian reservation roads, and facilities
 59 for which the responsibility is vested
 60 with the state department of transporta-
 61 tion including work appurtenant and ancil-
 62 lary thereto, for the state share of

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1 federally authorized high speed rail
 2 improvement projects, and for the cost of
 3 administrative services of the department
 4 of transportation and the cost of services
 5 provided by private firms; including the
 6 costs of preventive maintenance on state
 7 roads and bridges as defined in paragraph
 8 (a) of subdivision 1 of section 10-d of
 9 the highway law for contractual preventive
 10 maintenance services provided by private
 11 firms; and including but not limited to
 12 the preparation of designs, plans, spec-
 13 ifications and estimates; construction
 14 management and supervision, and
 15 appraisals, surveys, testing and environ-
 16 mental impact statements for transporta-
 17 tion projects. Project costs funded from
 18 this appropriation may include but shall
 19 not be limited to construction, recon-
 20 struction, reconditioning and preserva-
 21 tion, and preventive maintenance. Up to
 22 \$5,000,000 of this appropriation may be
 23 used for traffic maintenance and traffic
 24 protection services provided by the divi-
 25 sion of state police.

26 With the approval of the director of the
 27 budget, the commissioner of transportation
 28 is authorized to enter into agreements
 29 with any municipality to finance local
 30 bridge projects through state non-federal-
 31 ly aided highway funds appropriated herein
 32 when the use of federal aid funds for such
 33 local bridge projects would not be cost
 34 effective and the federal aid and state
 35 matching funds saved as a result of the
 36 use of nonfederal aid funds for local
 37 bridge projects are made available for
 38 bridge projects on the state highway
 39 system. The total amount of non-federally
 40 aided highway funds made available for
 41 local bridge projects from this appropri-
 42 ation shall not exceed \$2,500,000 in state
 43 fiscal year 2016-17. Notwithstanding
 44 section 93 of the state finance law or any
 45 other law, rule or regulation to the
 46 contrary, all or a portion of the funds
 47 appropriated herein may be interchanged or
 48 transferred from this appropriation to any
 49 other capital projects appropriation or
 50 appropriations of the department of
 51 transportation.

52 Personal service (17011622)	5,000,000
53 Nonpersonal service (17041622)	20,000,000
54 Capital projects (17081622)	436,487,000

55 For the payment of the costs, including the
 56 payment of liabilities incurred prior to
 57 April 1, 2016, of the acquisition of prop-
 58 erty related to construction, recon-
 59 struction, reconditioning and preserva-
 60 tion, and preventive maintenance of state
 61 highways, parkways, bridges, the New York
 62 State Thruway, Indian reservation roads,

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1 and facilities for which the responsibil-
2 ity is vested with the state department of
3 transportation. Notwithstanding section 93
4 of the state finance law or any other law,
5 rule or regulation to the contrary, all or
6 a portion of the funds appropriated herein
7 may be interchanged or transferred from
8 this appropriation to any other capital
9 projects appropriation or appropriations
10 of the department of transportation.

11 Capital projects (17091622) 24,562,000

12

13 Capital Projects Funds - Other
14 Dedicated Highway and Bridge Trust Fund
15 Preparation of Plans Purpose

16

17 Capital Project Management and Traffic and Safety

18

19 For capital project management and traffic
20 and safety, including personal services,
21 nonpersonal services, fringe benefits, and
22 the contract services provided by private
23 firms.

24 Notwithstanding section 93 of the state
25 finance law or any other law, rule or
26 regulation to the contrary, all or a
27 portion of the funds appropriated herein
28 may be interchanged or transferred from
29 this appropriation to any other capital
30 projects appropriation or appropriations
31 of the department of transportation.

32 Personal service (17P11630) 41,359,000
33 Nonpersonal service (17P41630) 122,000
34 Fringe benefits (17P81630) 23,066,000
35 Indirect costs (17P91630) 1,303,000

36

37 Department Management and Administration

38

39 For department management and administration
40 including personal services, nonpersonal
41 services, fringe benefits and the contract
42 services provided by private firms.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2016-17 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated.

53 Notwithstanding section 93 of the state
54 finance law or any other law, rule or
55 regulation to the contrary, all or a
56 portion of the funds appropriated herein
57 may be interchanged or transferred from
58 this appropriation to any other capital
59 projects appropriation or appropriations
60 of the department of transportation.

61 Personal service (17A11630) 31,238,000
62 Nonpersonal service (17A41630) 31,919,000

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1	Fringe benefits (17A81630)	17,562,000
2	Indirect costs (17A91630)	837,000
3		
4	Design and Construction	
5		
6	For engineering services, including personal	
7	services, nonpersonal services, and fringe	
8	benefits, including, but not limited to,	
9	the preparation of designs, plans, spec-	
10	ifications and estimates; construction	
11	management and supervision; and	
12	appraisals, surveys, testing, and environ-	
13	mental impact statements for transporta-	
14	tion projects, and for suballocation of	
15	\$575,000 to the office of the inspector	
16	general.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2016-17 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27	Notwithstanding section 93 of the state	
28	finance law or any other law, rule or	
29	regulation to the contrary, all or a	
30	portion of the funds appropriated herein	
31	may be interchanged or transferred from	
32	this appropriation to any other capital	
33	projects appropriation or appropriations	
34	of the department of transportation.	
35	Personal service (17E11630)	244,387,000
36	Nonpersonal service (17E41630)	10,565,000
37	Fringe benefits (17E81630)	111,895,000
38	Indirect costs (17E91630)	6,320,000
39	For the costs of the contract services	
40	provided by private firms including, but	
41	not limited to, the preparation of	
42	designs, plans, specifications and esti-	
43	mates; construction management and super-	
44	vision; and appraisals, surveys, testing,	
45	and environmental impact statements for	
46	transportation projects. Notwithstanding	
47	section 93 of the state finance law or any	
48	other law, rule or regulation to the	
49	contrary, all or a portion of the funds	
50	appropriated herein may be interchanged or	
51	transferred from this appropriation to any	
52	other capital projects appropriation or	
53	appropriations of the department of	
54	transportation.	
55	Nonpersonal service (17EP1630)	193,013,000
56		
57	Real Estate	
58		
59	For real estate services, including personal	
60	services, nonpersonal services, fringe	
61	benefits and the contract services	
62	provided by private firms.	

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2016-17 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.
 11 Notwithstanding section 93 of the state
 12 finance law or any other law, rule or
 13 regulation to the contrary, all or a
 14 portion of the funds appropriated herein
 15 may be interchanged or transferred from
 16 this appropriation to any other capital
 17 projects appropriation or appropriations
 18 of the department of transportation.
 19 Personal service (17R11630) 11,604,000
 20 Nonpersonal service (17R41630) 177,000
 21 Fringe benefits (17R81630) 6,471,000
 22 Indirect costs (17R91630) 366,000
 23
 24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Public Transportation Purpose
 27
 28 Bus Safety
 29
 30 For the payment of personal services and
 31 fringe benefits of state forces.
 32 Notwithstanding section 93 of the state
 33 finance law or any other law, rule or
 34 regulation to the contrary, all or a
 35 portion of the funds appropriated herein
 36 may be interchanged or transferred from
 37 this appropriation to any other capital
 38 projects appropriation or appropriations
 39 of the department of transportation.
 40 Personal service (170116PT) 6,033,000
 41 Fringe benefits (170816PT) 3,392,000
 42 Indirect costs (170916PT) 162,000
 43
 44 Motor Carrier Safety
 45
 46 For motor carrier safety, including personal
 47 services, nonpersonal services, and fringe
 48 benefits.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority and the IT Interchange
 52 and Transfer Authority as defined in the
 53 2016-17 state fiscal year state operations
 54 appropriation for the budget division
 55 program of the division of the budget, are
 56 deemed fully incorporated herein and a
 57 part of this appropriation as if fully
 58 stated.
 59 Notwithstanding section 93 of the state
 60 finance law or any other law, rule or
 61 regulation to the contrary, all or a
 62 portion of the funds appropriated herein

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1 may be interchanged or transferred from
2 this appropriation to any other capital
3 projects appropriation or appropriations
4 of the department of transportation.

5 Personal service (172116PT)	3,347,000
6 Nonpersonal service (172416PT)	1,531,000
7 Fringe benefits (172816PT)	1,882,000
8 Indirect costs (172916PT)	90,000

9

10 Rail Safety

11

12 For rail safety, including personal
13 services, nonpersonal services, and fringe
14 benefits. Notwithstanding section 93 of
15 the state finance law or any other law,
16 rule or regulation to the contrary, all or
17 a portion of the funds appropriated herein
18 may be interchanged or transferred from
19 this appropriation to any other capital
20 projects appropriation or appropriations
21 of the department of transportation.

22 Personal service (171116PT)	674,000
23 Nonpersonal service (171416PT)	87,000
24 Fringe benefits (171816PT)	379,000
25 Indirect costs (171916PT)	18,000

26

27 OTHER TRANSPORTATION AID (CCP) 477,797,000

28 -----

29

30 Capital Projects Funds - Other

31 Capital Projects Fund

32 Highway Aid Purpose

33

34 For capital grants to municipalities under
35 the municipal streets and highways program
36 for repayment of eligible costs of federal
37 aid municipal street and highway projects
38 pursuant to section 15 of chapter 329 of
39 the laws of 1991, as added by section 9 of
40 chapter 330 of the laws of 1991, as
41 amended. The department of transportation
42 shall provide such information to the
43 municipalities as may be necessary to
44 maintain the federal tax exempt status of
45 any bonds, notes, or other obligations
46 issued by such municipalities to provide
47 for the non-federal share of the cost of
48 projects pursuant to chapter 330 of the
49 laws of 1991 or section 80-b of the high-
50 way law. Notwithstanding section 93 of the
51 state finance law or any other law, rule
52 or regulation to the contrary, all or a
53 portion of the funds appropriated herein
54 may be interchanged or transferred from
55 this appropriation to any other capital
56 projects appropriation or appropriations
57 of the department of transportation.
58 (17MA1621) 39,700,000

59 For capital grants to municipalities under
60 the consolidated local street and highway
61 improvement program:

62

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1 The sum of \$379,300,000 to counties, cities,
2 towns and villages for reimbursement of
3 eligible costs of local highway and bridge
4 projects pursuant to sections 16 and 16-a
5 of chapter 329 of the laws of 1991, as
6 added by section 9 of chapter 330 of the
7 laws of 1991, as amended. For the purposes
8 of computing allocations to municipi-
9 palities, the amount distributed pursuant
10 to section 16 of chapter 329 of the laws
11 of 1991 shall be deemed to be
12 \$125,540,000. The amount distributed
13 pursuant to section 16-a of chapter 329 of
14 the laws of 1991 shall be deemed to be
15 \$253,760,000. Notwithstanding the
16 provisions of any general or special law,
17 the amounts deemed distributed in accord-
18 ance with section 16 of chapter 329 of the
19 laws of 1991 shall be adjusted so that
20 such amounts will not be less than 86.579
21 percent of the "funding level" as defined
22 in subdivision 5 of section 10-c of the
23 highway law for each such municipality. In
24 order to achieve the objectives of section
25 16 of chapter 329 of the laws of 1991, to
26 the extent necessary, the amounts in
27 excess of 86.579 percent of the funding
28 level to be deemed distributed to each
29 municipality under this subdivision shall
30 be reduced in equal proportion.

31 The sum of \$58,797,000 to municipalities for
32 reimbursement of eligible costs of local
33 highway and bridge projects pursuant to
34 sections 16 and 16-a of chapter 329 of the
35 laws of 1991, as added by section 9 of
36 chapter 330 of the laws of 1991, as
37 amended. For the purposes of computing
38 allocations to municipalities, the amount
39 distributed pursuant to section 16 of
40 chapter 329 of the laws of 1991 shall be
41 deemed to be \$19,460,000. The amount
42 distributed pursuant to section 16-a of
43 chapter 329 of the laws of 1991 shall be
44 deemed to be \$39,337,000. Notwithstanding
45 the provisions of any general or special
46 law, the amounts deemed distributed in
47 accordance with section 16 of chapter 329
48 of the laws of 1991 shall be adjusted so
49 that such amounts will not be less than
50 13.421 percent of the "funding level" as
51 defined in subdivision 5 of section 10-c
52 of the highway law for each such munici-
53 pality. In order to achieve the objectives
54 of section 16 of chapter 329 of the laws
55 of 1991, to the extent necessary, the
56 amounts in excess of 13.421 percent of the
57 funding level to be deemed distributed to
58 each municipality under this paragraph
59 shall be reduced in equal proportion. To
60 the extent that the total of remaining
61 payment allocations calculated herein
62 varies from \$58,797,000, the payment

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1 amounts to each locality shall be adjusted
2 by a uniform percentage so that the total
3 payments equal \$58,797,000.
4 Payments shall be made on the fifteenth day
5 of June, September, December and March
6 (17CH1621) 438,097,000
7

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1 All or a portion of the disbursements made pursuant to the reappropriations
 2 made hereinafter from the dedicated highway and bridge trust
 3 fund may be repaid from the proceeds of bonds and notes issued
 4 pursuant to chapter 56 of the laws of 1993.

5
 6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

7
 8 Capital Projects Funds - Other
 9 Accelerated Capacity and Transportation Improvements Fund
 10 Bond Proceeds Purpose

11
 12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 13 section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and
 15 available, is hereby appropriated from the accelerated capacity and
 16 transportation improvements fund as established by section 77 of the
 17 state finance law in accordance with the provisions of such section
 18 for payment to the capital projects fund in order to reimburse such
 19 fund for disbursements certified by the state comptroller as bondable
 20 under the provisions of section 50 of chapter 261 of the laws of
 21 1988.

22 The director of the budget is hereby authorized to designate to the
 23 state comptroller specific appropriations made from the capital
 24 projects fund for purposes for which accelerated capacity and transportation
 25 improvements fund expenditures are authorized. The state
 26 comptroller shall at the commencement of each month certify to the
 27 director of the budget, the chairman of the senate finance committee,
 28 and the chairman of the assembly ways and means committee, the
 29 amounts disbursed from the appropriations so designated by the
 30 director of the budget from the capital projects fund for such
 31 purposes for the month preceding such certification and such certifications
 32 shall not exceed in the aggregate the moneys hereby appropriated.
 33 A copy of each such certificate shall also be delivered to
 34 state departments and agencies to which such capital projects fund
 35 appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no
 37 moneys shall be available from the accelerated capacity and transportation
 38 improvements fund until a certificate of approval of availability shall
 39 have been issued by the director of the budget, and a copy of such
 40 certificate of approval filed with the state comptroller, the chairman
 41 of the senate finance committee and the chairman of the assembly ways
 42 and means committee. Such certificate may be amended from time to time
 43 by the director of the budget, and a copy of each such amendment shall
 44 be filed with the state comptroller, the chairman of the senate finance
 45 committee and the chairman of the assembly ways and means committee (71258910)
 46 2,530,000,000 (re. \$23,045,000)

47
 48
 49 AIRPORT OR AVIATION PROGRAM (CCP)

50
 51 Capital Projects Funds - Other
 52 Capital Projects Fund
 53 Aviation Purpose

54
 55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized
 57 by section 14-h of the transportation law, and to the department
 58 of transportation for the preparation of designs, plans, specifications
 59 and estimates, for the contract engineering services provided by private
 60 firms, and for the acquisition, construction, reconstruction, and improvement
 61 of airport or aviation capital projects, including the acquisition of real
 62 property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$10,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$3,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$52,000)
 8

9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$183,000)
 30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)
 54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
 2 related thereto, pursuant to the transportation capital facilities
 3 development act of nineteen hundred sixty-seven, notwithstanding any
 4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
 6 facility until the commissioner of transportation enters into a
 7 written agreement, subject to the approval of the director of the
 8 budget, with such private entity providing that such entity is
 9 committed to locate its facilities at Stewart airport and has
 10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
 12 ture improvements or other development purposes not directly related
 13 to a private facility until the commissioner of transportation has
 14 provided the director of the budget with the following projections
 15 to support any such allocation of funds: (a) effect on Stewart
 16 airport net operating revenues; (b) effect on new jobs for the state
 17 of New York; and (c) effect on net revenues of amortization of state
 18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
 20 funds which are or may become available for the purposes of this
 21 appropriation. Any such funds shall be used to reduce the state's
 22 share of project costs for which federal funds become available
 23 (17A18614) ... 19,500,000 (re. \$134,000)
 24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
 28 construction, reconstruction, and improvement of airport or aviation
 29 capital projects, including the acquisition of real property, pursu-
 30 ant to the transportation capital facilities development act of
 31 nineteen hundred sixty-seven notwithstanding any inconsistent
 32 provisions of law, in accordance with the schedule set forth below.
 33 The moneys hereby appropriated are to be made available for payment
 34 of state aid to municipal corporations including payment of liabil-
 35 ities incurred prior to April one, nineteen hundred eighty-five, as
 36 defined in the transportation capital facilities development act of
 37 nineteen hundred sixty-seven. The items shown in the project sched-
 38 ule below shall be for projects with a common purpose and may be
 39 interchanged without limitation subject to the approval of the
 40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
 42 ability for the moneys hereby appropriated, the commissioner shall
 43 certify that each airport or aviation project progressed under the
 44 program categories listed in the schedule below has received federal
 45 approval and the federally authorized level of financial assistance
 46 (17158514) 3,700,000 (re. \$726,000)
 47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
 50 construction, reconstruction, and improvement of airport or aviation
 51 capital projects, including the acquisition of real property, pursu-
 52 ant to the transportation capital facilities development act of
 53 nineteen hundred sixty-seven notwithstanding any inconsistent
 54 provisions of law, in accordance with the schedule set forth below.
 55 The moneys hereby appropriated are to be made available for payment
 56 of state aid to municipal corporations including payment of liabil-
 57 ities incurred prior to April one, nineteen hundred eighty-four, as
 58 defined in the transportation capital facilities development act of
 59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
 61 ability for the moneys hereby appropriated, the commissioner shall
 62 certify that each airport or aviation project progressed under the

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program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

CAPITAL PROJECT	COMPLETION DATE	ESTIMATED TOTAL COST	ADDITIONAL	
			ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
Total		\$4,205		\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject

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to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$824,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

14
 15 Capital Projects Funds - Other
 16 Dedicated Highway and Bridge Trust Fund
 17 Aviation Purpose
 18

19 By chapter 54, section 1, of the laws of 2015:

20 For state aid to municipal corporations, private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2015.

26 Prior to requesting approval of a certificate of approval of
 27 availability for moneys appropriated, the commissioner of
 28 transportation shall certify that each airport or aviation project
 29 progressed under the program, other than state owned airports, has
 30 received federal approval and the federally authorized level of
 31 financial assistance (17231514) ... 4,000,000 (re. \$4,000,000)
 32

33 By chapter 54, section 1, of the laws of 2014:

34 For state aid to municipal corporations, private airports as author-
 35 ized by section 14-h of the transportation law and for payment of
 36 the cost of projects at Stewart and Republic Airports, for the
 37 acquisition, construction, reconstruction, and improvement of
 38 airport or aviation capital projects, including the acquisition of
 39 real property and liabilities incurred prior to April 1, 2014.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for moneys appropriated, the commissioner of transportation
 42 shall certify that each airport or aviation project progressed under
 43 the program, other than state owned airports, has received federal
 44 approval and the federally authorized level of financial assistance
 45 (17231414) ... 4,000,000 (re. \$2,983,000)
 46

47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 48 section 1, of the laws of 2014:

49 For state aid to municipal corporations, private airports as author-
 50 ized by section 14-h of the transportation law and for payment of
 51 the cost of projects at Stewart and Republic Airports, for the
 52 acquisition, construction, reconstruction, and improvement of
 53 airport or aviation capital projects, including the acquisition of
 54 real property and liabilities incurred prior to April 1, 2013.

55 Prior to requesting approval of a certificate of approval of avail-
 56 ability for moneys appropriated, the commissioner of transportation
 57 shall certify that each airport or aviation project progressed under
 58 the program, other than state owned airports, has received federal
 59 approval and the federally authorized level of financial assistance
 60 (17231314) ... 4,000,000 (re. \$706,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2012:

2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2012.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.

13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-l of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2012; provided, however, that funds available for this purpose
18 shall not exceed the amount by which \$1,000,000 exceeds the sum of
19 the amount in such state fiscal year necessary for the state share
20 of federal projects provided pursuant to section 14-h of the trans-
21 portation law and the amount in such state fiscal year required for
22 payment of the costs of projects at Stewart and Republic Airports,
23 upon certification by the commissioner of transportation at the end
24 of the calendar year (17231214) ... 1,000,000 (re. \$471,000)
25

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27 section 1, of the laws of 2012:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2011.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance.

39 Funds from this appropriation may also be utilized for grants to
40 municipal corporations and private airports for the cost of projects
41 authorized by section 14-l of the transportation law, including the
42 acquisition of real property and liabilities incurred prior to April
43 1, 2011; provided, however, that funds available for this purpose
44 shall not exceed the amount by which \$4,000,000 exceeds the sum of
45 the amount in such state fiscal year necessary for the state share
46 of federal projects provided pursuant to section 14-h of the trans-
47 portation law and the amount in such state fiscal year required for
48 payment of the costs of projects at Stewart and Republic Airports,
49 upon certification by the commissioner of transportation at the end
50 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)
51

52 By chapter 55, section 1, of the laws of 2010:

53 For state aid to municipal corporations, private airports as author-
54 ized by section 14-h of the transportation law and for payment of
55 the cost of projects at Stewart and Republic Airports, for the
56 acquisition, construction, reconstruction, and improvement of
57 airport or aviation capital projects, including the acquisition of
58 real property and liabilities incurred prior to April 1, 2010.

59 Prior to requesting approval of a certificate of approval of avail-
60 ability for moneys appropriated, the commissioner of transportation
61 shall certify that each airport or aviation project progressed under
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17231014) ... 4,000,000 (re. \$4,000,000)
4

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 2009.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program, other than state owned airports, has received federal
17 approval and the federally authorized level of financial assistance.
18 Funds from this appropriation may also be utilized for grants to
19 municipal corporations and private airports for the cost of projects
20 authorized by section 14-1 of the transportation law, including the
21 acquisition of real property and liabilities incurred prior to April
22 1, 2008; provided, however, that funds available for this purpose
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of
24 the amount in such state fiscal year necessary for the state share
25 of federal projects provided pursuant to section 14-h of the trans-
26 portation law and the amount in such state fiscal year required for
27 payment of the costs of projects at Stewart and Republic Airports,
28 upon certification by the commissioner of transportation at the end
29 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
30

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2012:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2008.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.
44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-1 of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2008; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$8,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share
51 of federal projects provided pursuant to section 14-h of the trans-
52 portation law and the amount in such state fiscal year required for
53 payment of the costs of projects at Stewart and Republic Airports,
54 upon certification by the commissioner of transportation at the end
55 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
56

57 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
58 section 1, of the laws of 2012:

59 For state aid to municipal corporations, private airports as author-
60 ized by section 14-h of the transportation law and for payment of
61 the cost of projects at Stewart and Republic Airports, for the
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2007.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2007; provided, however, that funds available for this purpose
 14 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 15 the amount in such state fiscal year necessary for the state share
 16 of federal projects provided pursuant to section 14-h of the trans-
 17 portation law and the amount in such state fiscal year required for
 18 payment of the costs of projects at Stewart and Republic Airports,
 19 upon certification by the commissioner of transportation at the end
 20 of the calendar year (17230714)
 21 8,000,000 (re. \$4,512,000)
 22

23 By chapter 55, section 1, of the laws of 2006:

24 For state aid to municipal corporations, private airports as author-
 25 ized by section 14-h of the transportation law and for payment of
 26 the cost of projects at Stewart and Republic Airports, for the
 27 acquisition, construction, reconstruction, and improvement of
 28 airport or aviation capital projects, including the acquisition of
 29 real property and liabilities incurred prior to April 1, 2006.
 30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for moneys appropriated, the commissioner of transportation
 32 shall certify that each airport or aviation project progressed under
 33 the program, other than state owned airports, has received federal
 34 approval and the federally authorized level of financial assistance
 35 (17230614) ... 8,000,000 (re. \$2,012,000)
 36

37 By chapter 55, section 1, of the laws of 2005:

38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2005.
 44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance
 49 (17230514) ... 8,000,000 (re. \$2,498,000)
 50

51 By chapter 55, section 1, of the laws of 2004:

52 For state aid to municipal corporations, private airports as author-
 53 ized by section 14-h of the transportation law and for payment of
 54 the cost of projects at Stewart and Republic Airports, for the
 55 acquisition, construction, reconstruction, and improvement of
 56 airport or aviation capital projects, including the acquisition of
 57 real property and liabilities incurred prior to April 1, 2004.
 58 Prior to requesting approval of a certificate of approval of avail-
 59 ability for moneys appropriated, the commissioner of transportation
 60 shall certify that each airport or aviation project progressed under
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the program, other than state owned airports, has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17230414) ... 8,000,000 (re. \$202,000)
 4

5 By chapter 55, section 1, of the laws of 2002:

6 For state aid to municipal corporations, private airports as author-
 7 ized by section 14-h of the transportation law and for payment of
 8 the cost of projects at Stewart and Republic Airports, for the
 9 acquisition, construction, reconstruction, and improvement of
 10 airport or aviation capital projects, including the acquisition of
 11 real property and liabilities incurred prior to April 1, 2002.
 12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for moneys appropriated, the commissioner of transportation
 14 shall certify that each airport or aviation project progressed under
 15 the program, other than state owned airports, has received federal
 16 approval and the federally authorized level of financial assistance
 17 (17230214) ... 8,000,000 (re. \$139,000)
 18

19 By chapter 55, section 1, of the laws of 2001:

20 For state aid to municipal corporations, private airports as author-
 21 ized by section 14-h of the transportation law and for payment of
 22 the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2001, in
 26 accordance with the following project schedule.

27 Prior to requesting approval of a certificate of approval of avail-
 28 ability for moneys appropriated, the commissioner of transportation
 29 shall certify that each airport or aviation project progressed under
 30 the program categories listed in a project schedule other than state
 31 owned airports, has received federal approval and the federally
 32 authorized level of financial assistance.

33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the budget (17230114) ...
 36 6,000,000 (re. \$112,000)
 37

38 By chapter 55, section 1, of the laws of 2000:

39 For state aid to municipal corporations, private airports as author-
 40 ized by section 14-h of the transportation law and for payment of
 41 the cost of projects at Stewart and Republic Airports, for the
 42 acquisition, construction, reconstruction, and improvement of
 43 airport or aviation capital projects, including the acquisition of
 44 real property and liabilities incurred prior to April 1, 2000, in
 45 accordance with the following project schedule.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for moneys appropriated, the commissioner of transportation
 48 shall certify that each airport or aviation project progressed under
 49 the program categories listed in a project schedule other than state
 50 owned airports, has received federal approval and the federally
 51 authorized level of financial assistance.

52 The items shown in the project schedule below shall be for projects
 53 with a common purpose and may be interchanged without limitation
 54 subject to the approval of the director of the budget (17230014)
 55 6,000,000 (re. \$132,000)
 56

57 By chapter 55, section 1, of the laws of 1999:

58 For state aid to municipal corporations, private airports as author-
 59 ized by section 14-h of the transportation law and for payment of
 60 the cost of projects at Stewart and Republic Airports, for the
 61 acquisition, construction, reconstruction, and improvement of
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 airport or aviation capital projects, including the acquisition of
 2 real property and liabilities incurred prior to April 1, 1999, in
 3 accordance with the following project schedule.

4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program categories listed in a project schedule other than state
 8 owned airports, has received federal approval and the federally
 9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
 11 with a common purpose and may be interchanged without limitation
 12 subject to the approval of the director of the budget (17239914)
 13 4,500,000 (re. \$137,000)
 14

15 By chapter 55, section 1, of the laws of 1998:

16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 1998, in
 22 accordance with the following project schedule.

23 Prior to requesting approval of a certificate of approval of avail-
 24 ability for moneys appropriated, the commissioner of transportation
 25 shall certify that each airport or aviation project progressed under
 26 the program categories listed in a project schedule other than state
 27 owned airports, has received federal approval and the federally
 28 authorized level of financial assistance.

29 The items shown in the project schedule below shall be for projects
 30 with a common purpose and may be interchanged without limitation
 31 subject to the approval of the director of the budget (17239814)
 32 4,500,000 (re. \$100,000)
 33

34 By chapter 55, section 1, of the laws of 1997:

35 For state aid to municipal corporations, private airports as author-
 36 ized by section 14-h of the transportation law and for payment of
 37 the cost of projects at Stewart and Republic Airports, for the
 38 acquisition, construction, reconstruction, and improvement of
 39 airport or aviation capital projects, including the acquisition of
 40 real property and liabilities incurred prior to April 1, 1997, in
 41 accordance with the following project schedule.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for moneys appropriated, the commissioner of transportation
 44 shall certify that each airport or aviation project progressed under
 45 the program categories listed in a project schedule other than state
 46 owned airports, has received federal approval and the federally
 47 authorized level of financial assistance.

48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation
 50 subject to the approval of the director of the budget (17249714)
 51 4,500,000 (re. \$45,000)
 52

53 By chapter 54, section 1, of the laws of 1995:

54 For state aid to municipal corporations, private airports as author-
 55 ized by section 14-h of the transportation law and for payment of
 56 the cost of projects at Stewart and Republic Airports, for the
 57 acquisition, construction, reconstruction, and improvement of
 58 airport or aviation capital projects, including the acquisition of
 59 real property and liabilities incurred prior to April 1, 1995, in
 60 accordance with the following project schedule. The items shown in
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 the project schedule below shall be for projects with a common
 2 purpose and may be interchanged without limitation subject to the
 3 approval of the director of the budget (17239514)
 4 6,500,000 (re. \$73,000)
 5

6 By chapter 54, section 1, of the laws of 1993:

7 For payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1993, for the preparation of designs,
 9 plans, specifications, estimates and studies, for the construction,
 10 reconstruction, and improvement of airport or aviation capital
 11 projects, including infrastructure improvements at Stewart and
 12 Republic airports, for the costs of real property acquisition,
 13 contract engineering services provided by private firms, and other
 14 expenses related thereto.

15 The commissioner of transportation shall secure and use any federal
 16 funds which are or may become available for the purposes of this
 17 appropriation. Any such funds shall be used to reduce the state's
 18 share of project costs for which federal funds become available.

19 The items shown in the project schedule below shall be for projects
 20 with a common purpose and may be interchanged without limitation
 21 subject to the approval of the director of the division of the budg-
 22 et (17229314) 10,840,000 (re. \$1,827,000)
 23

24 By chapter 54, section 1, of the laws of 1992:

25 For state aid to municipal corporations, private airports as author-
 26 ized by section 14-h of the transportation law and for payment of
 27 the cost of projects at Stewart and Republic Airports, for the
 28 acquisition, construction, reconstruction, and improvement of
 29 airport or aviation capital projects, including the acquisition of
 30 real property and liabilities incurred prior to April 1, 1992, in
 31 accordance with the schedule set forth below.

32 The items shown in the project schedule below shall be for projects
 33 with a common purpose and may be interchanged without limitation
 34 subject to the approval of the director of the budget.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule
 39 below, other than state owned airports, has received federal
 40 approval and the federally authorized level of financial assistance
 41 (17239214) 12,300,000 (re. \$59,000)
 42

43 Capital Projects Funds - Other
 44 Miscellaneous Capital Projects Fund
 45 Aviation Purpose
 46

47 By chapter 54, section 1, of the laws of 2012:

48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2012.

54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance.

59 Funds from this appropriation may also be utilized for grants to
 60 municipal corporations and private airports for the cost of projects
 61 authorized by section 14-1 of the transportation law, including the
 62 acquisition of real property and liabilities incurred prior to April

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1 1, 2012; provided, however, that funds available for this purpose
 2 shall not exceed the amount by which \$3,000,000 exceeds the sum of
 3 the amount in such state fiscal year necessary for the state share
 4 of federal projects provided pursuant to section 14-h of the trans-
 5 portation law and the amount in such state fiscal year required for
 6 payment of the costs of projects at Stewart and Republic Airports,
 7 upon certification by the commissioner of transportation at the end
 8 of the calendar year (17241214) ... 3,000,000 (re. \$259,000)
 9

10 By chapter 55, section 1, of the laws of 2008:

11 For payment of costs related to Stewart Airport, including but not
 12 limited to environmental remediation; acquisition, construction,
 13 reconstruction, demolition and improvement of capital projects;
 14 acquisition of real property and facilities; projects related to
 15 passenger, cargo, and commercial development; acquisition of equip-
 16 ment; funding of operating needs; and for liabilities incurred prior
 17 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
 18

19 By chapter 55, section 1, of the laws of 2006:

20 For payment of costs related to municipal, private, state owned and
 21 public authority airports and aviation facilities, including but not
 22 limited to environmental remediation; acquisition, construction,
 23 reconstruction, demolition and improvement of capital projects;
 24 acquisition of real property and facilities; projects related to
 25 passenger, cargo, and commercial development; acquisition of equip-
 26 ment; funding of operating needs; and for liabilities incurred prior
 27 to April 1, 2006.

28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (17RA0614)
 31 5,300,000 (re. \$967,000)
 32

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 34 108, section 5, of the laws of 2006:

35 For payment of costs related to Stewart International Airport includ-
 36 ing, but not limited to, acquisition of real property and facili-
 37 ties; construction, reconstruction, demolition and improvement of
 38 capital facilities; and payment of liabilities incurred prior to
 39 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 40 amounts appropriated herein, \$1,000,000 shall be made available to
 41 labor organizations for training programs (17RA9914)
 42 17,500,000 (re. \$1,097,000)

43 For payment of the costs of capital projects as set forth in a memo-
 44 randum of understanding among the governor, the majority leader of
 45 the senate, and the speaker of the assembly (17RD9914)
 46 4,500,000 (re. \$1,500,000)

47 For expenses and payments incurred in implementation of the airport
 48 improvement and revitalization program (17RE9914)
 49 2,500,000 (re. \$69,000)
 50

51 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 52 295, part A, section 1, of the laws of 2001:

53 For payment of the costs of operating and capital projects including,
 54 but not limited to, acquisition of real property and facilities;
 55 construction, reconstruction, demolition and improvement of capital
 56 facilities; and payment of liabilities incurred prior to April 1,
 57 1999 (17RB9914) ... 2,500,000 (re. \$866,000)
 58
 59

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1 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

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Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) 950,700,000 (re. \$27,486,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 supervision; and appraisals, surveys, testing and environmental
 2 impact statements, including the payment of liabilities incurred
 3 prior to April 1, 2009 (170409FS)
 4 600,000,000 (re. \$485,030,000)

5
6 AVIATION (CCP)

7
 8 Capital Projects Funds - Other
 9 Transportation Capital Facilities Bond Fund
 10 Bond Proceeds Purpose

11
 12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 13 section 1, of the laws of 2008:

14 The sum of \$17,305,787, or so much thereof as may be necessary is
 15 hereby appropriated from the transportation capital facilities bond
 16 fund pursuant to the provisions of chapter seven hundred fifteen of
 17 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 18 tion Capital Facilities Bond Act", for payment to the capital
 19 projects fund for disbursements from such fund pursuant to appropri-
 20 ations for the acquisition, construction, reconstruction and
 21 improvement of any airport or aviation capital facility and of any
 22 capital equipment used in connection therewith, by the State, any
 23 county, city, town, village, special transportation district, public
 24 benefit corporation or other public corporation, or two or more of
 25 the foregoing acting jointly in accordance with the provisions of
 26 the transportation capital facilities development act and as herein-
 27 after referred to as "airport or aviation capital project bond
 28 disbursements."

29 Notwithstanding the provisions of any general or special law, no
 30 moneys shall be available from the transportation capital facilities
 31 bond fund until a certificate of approval of availability shall have
 32 been issued by the director of the division of the budget, and a
 33 copy of such certificate filed with the state comptroller, the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee. Such certificate may be amended
 36 from time to time by the director of the division of the budget and
 37 a copy of each such amendment shall be filed with the state comp-
 38 troller, the chairman of the senate finance committee and the chair-
 39 man of the assembly ways and means committee.

40 The director of the division of the budget is hereby authorized to
 41 designate to the state comptroller specific appropriations made from
 42 the capital projects fund for purposes for which airport or aviation
 43 capital project bond expenditures are authorized. The state comp-
 44 troller shall, at the commencement of each month, certify to the
 45 director of the division of the budget, the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee, the amounts disbursed from the appropriations designated
 48 by the director of the division of the budget from the capital
 49 projects fund for these disbursements pursuant to appropriations
 50 from such fund for such purposes for the month preceding such
 51 certification and such certifications shall not exceed in the aggre-
 52 gate the moneys hereby appropriated (03025510)
 53 17,305,787 (re. \$3,329,000)

54
55 CANALS AND WATERWAYS - BONDABLE (CCP)

56
 57 Capital Projects Funds - Other
 58 Capital Projects Fund - Infrastructure Renewal (Bondable)
 59 Canals and Waterways Purpose

60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1991:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 the acquisition of property, reconstruction and improvement of dams,
6 canal locks, embankments and related structures and facilities on
7 the state barge canal system, including the payment of liabilities
8 incurred prior to April 1, 1988, pursuant to the rebuild New York
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a
11 certificate of approval of availability issued by the director of
12 the budget, shall be made available in accordance with the schedule
13 shown below. The items shown in the project schedule below shall be
14 for projects with a common purpose and may be interchanged without
15 limitation subject to the approval of the director of the division
16 of the budget (17328816) 2,823,657 (re. \$158,000)
17

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1989:

20 For the preparation of designs, plans, specifications and estimates,
21 for the contract engineering services provided by private firms, for
22 the acquisition of property, reconstruction and improvement of dams,
23 canal locks, embankments and related structures and facilities on
24 the state barge canal system, including the payment of liabilities
25 incurred prior to April 1, 1987, pursuant to the rebuild New York
26 through transportation infrastructure renewal bond act of 1983.

27 The moneys hereby appropriated, when made available pursuant to a
28 certificate of approval of availability issued by the director of
29 the budget, shall be made available in accordance with the schedule
30 shown below. The items shown in the project schedule below shall be
31 for projects with a common purpose and may be interchanged without
32 limitation subject to the approval of the director of the division
33 of the budget (17208716) 6,200,000 (re. \$326,000)
34

35 ENGINEERING SERVICES PROGRAM (CCP)

36 Capital Projects Funds - Other

37 Department of Transportation Engineering Services Fund

38 Preparation of Plans Purpose

39
40
41 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2004:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-
47 ment and supervision; and appraisals, surveys, testing, and environ-
48 mental impact statements for transportation projects.

49 For suballocation of \$170,000 to the office of inspector general for
50 services and expenses including fringe benefits (17H10230)
51 546,256,000 (re. \$9,635,000)
52

53 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
54 section 1, of the laws of 2004:

55 For capital project management and traffic and safety, including
56 personal services, nonpersonal services, fringe benefits and the
57 contract services provided by private firms (17H20230)
58 57,259,000 (re. \$526,000)
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 2 section 1, of the laws of 2003:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects.
 9 For suballocation of \$170,000 to the office of inspector general for
 10 services and expenses including fringe benefits (17H10130)
 11 566,922,000 (re. \$7,597,000)
 12
 13 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 14 section 1, of the laws of 2003:
 15 For capital project management and traffic and safety, including
 16 personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms (17H20130)
 18 53,384,000 (re. \$334,000)
 19
 20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 21 section 1, of the laws of 2002:
 22 For engineering services, including personal services, nonpersonal
 23 services, fringe benefits and the contract services provided by
 24 private firms, including, but not limited to, the preparation of
 25 designs, plans, specifications and estimates; construction manage-
 26 ment and supervision; and appraisals, surveys, testing, and environ-
 27 mental impact statements for transportation projects.
 28 For suballocation of \$170,000 to the office of inspector general for
 29 services and expenses including fringe benefits (17H10030)
 30 513,628,000 (re. \$5,978,000)
 31
 32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 33 section 1, of the laws of 2002:
 34 For capital project management and traffic and safety, including
 35 personal services, nonpersonal services, fringe benefits and the
 36 contract services provided by private firms (17H20030)
 37 51,892,000 (re. \$830,000)
 38 For real estate services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms (17H30030) ... 16,684,000 (re. \$615,000)
 41
 42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 43 section 1, of the laws of 2005:
 44 For engineering services, including personal services, nonpersonal
 45 services, fringe benefits and the contract services provided by
 46 private firms, including, but not limited to, the preparation of
 47 designs, plans, specifications and estimates; construction manage-
 48 ment and supervision; and appraisals, surveys, testing, and environ-
 49 mental impact statements for transportation projects.
 50 For suballocation of \$170,000 to the office of inspector general for
 51 services and expenses including fringe benefits (17H19930)
 52 492,101,680 (re. \$1,714,000)
 53
 54 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 55 section 1, of the laws of 2000:
 56 For engineering services, including personal services, nonpersonal
 57 services, fringe benefits and the contract services provided by
 58 private firms (17H19830)
 59 532,078,000 (re. \$23,740,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H29830)
6 56,876,000 (re. \$674,000)
7
8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
9 section 1, of the laws of 2000:
10 For engineering services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms (17H19730)
13 490,281,000 (re. \$5,608,000)
14
15 By chapter 55, section 1, of the laws of 1996:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17H19630)
22 471,758,000 (re. \$2,833,000)
23
24 By chapter 54, section 1, of the laws of 1995:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms (17H19530) ... 470,364,000 (re. \$20,196,000)
28
29 By chapter 54, section 1, of the laws of 1994:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19430)
33 530,329,000 (re. \$21,505,000)
34
35 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
36 section 3, of the laws of 1995:
37 For engineering services, including personal services, nonpersonal
38 services, fringe benefits and the contract services provided by
39 private firms (17H19330)
40 500,923,000 (re. \$4,665,000)
41
42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
43 section 3, of the laws of 1995:
44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms (17H19230)
47 455,207,200 (re. \$15,626,000)
48
49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 New York Metropolitan Transportation Council Account
52 Preparation of Plans Purpose
53
54 By chapter 54, section 1, of the laws of 2015:
55 For the continuing comprehensive transportation planning and
56 coordinated support undertaken as part of the united work programs
57 of participating local planning or municipal agreements in
58 accordance with grant agreements approved by the federal transit
59 administration or the federal highway administration.
60 Personal service--regular (17N11530) ... 4,464,000 .. (re. \$2,921,000)
61 Temporary service (17N21530) ... 14,000 (re. \$14,000)
62 Holiday/overtime compensation (17N31530) ... 7,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Supplies and materials (17N41530) ... 177,000 (re. \$174,000)
 2 Travel (17N51530) ... 266,000 (re. \$264,000)
 3 Contractual services (17N61530) ... 9,992,000 (re. \$9,424,000)
 4 Equipment (17N71530) ... 981,000 (re. \$980,000)
 5 Fringe benefits (17N81530) ... 2,507,000 (re. \$2,507,000)
 6 Indirect costs (17N91530) ... 114,000 (re. \$114,000)
 7

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 9 section 1, of the laws of 2015:

10 For the continuing comprehensive transportation planning and coordi-
 11 nated support undertaken as part of the united work programs of
 12 participating local planning or municipal agreements in accordance
 13 with grant agreements approved by the federal transit administration
 14 or the federal highway administration.

15 Personal service--regular (17N11430) ... 4,281,000 (re. \$346,000)
 16 Temporary service (17N21430) ... 5,000 (re. \$5,000)
 17 Holiday/overtime compensation (17N31430) ... 41,000 (re. \$33,000)
 18 Supplies and materials (17N41430) ... 177,000 (re. \$117,000)
 19 Travel (17N51430) ... 266,000 (re. \$254,000)
 20 Contractual services (17N61430) ... 9,992,000 (re. \$7,643,000)
 21 Equipment (17N71430) ... 981,000 (re. \$949,000)
 22 Fringe benefits (17N81430) ... 2,454,000 (re. \$236,000)
 23 Indirect costs (17N91430) ... 122,000 (re. \$13,000)
 24

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 26 section 1, of the laws of 2015:

27 For the continuing comprehensive transportation planning and coordi-
 28 nated support undertaken as part of the united work programs of
 29 participating local planning or municipal agreements in accordance
 30 with grant agreements approved by the federal transit administration
 31 or the federal highway administration.

32 Personal service--regular (17N11330) ... 4,176,000 (re. \$276,000)
 33 Temporary service (17N21330) ... 49,000 (re. \$48,000)
 34 Holiday/overtime compensation (17N31330) ... 3,000 (re. \$1,000)
 35 Supplies and materials (17N41330) ... 177,000 (re. \$102,000)
 36 Travel (17N51330) ... 266,000 (re. \$257,000)
 37 Contractual services (17N61330) ... 10,029,000 (re. \$9,782,000)
 38 Equipment (17N71330) ... 981,000 (re. \$912,000)
 39 Fringe benefits (17N81330) ... 2,473,000 (re. \$323,000)
 40 Indirect costs (17N91330) ... 165,000 (re. \$44,000)
 41

42 By chapter 54, section 1, of the laws of 2012:

43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration.

48 Personal service--regular (17N11230) ... 4,138,000 (re. \$327,000)
 49 Temporary service (17N21230) ... 49,000 (re. \$30,000)
 50 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 51 Supplies and materials (17N41230) ... 177,000 (re. \$155,000)
 52 Travel (17N51230) ... 266,000 (re. \$257,000)
 53 Contractual services (17N61230) ... 10,029,000 (re. \$7,526,000)
 54 Equipment (17N71230) ... 981,000 (re. \$980,000)
 55 Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)
 56 Indirect costs (17N91230) ... 154,000 (re. \$49,000)
 57

58 By chapter 54, section 1, of the laws of 2011:

59 For the continuing comprehensive transportation planning and coordi-
 60 nated support undertaken as part of the united work programs of
 61 participating local planning or municipal agreements in accordance
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (17NY1130)
 3 18,148,000 (re. \$5,980,000)
 4
 5 PERSONAL SERVICE
 6
 7 Personal service--regular 4,327,000
 8 Temporary service 49,000
 9 Holiday/overtime compensation 1,000
 10 -----
 11 Amount available for person-
 12 al service 4,377,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 177,000
 18 Travel 266,000
 19 Contractual services 10,254,000
 20 Equipment.....981,000
 21 Fringe benefits 1,894,000
 22 Indirect costs 199,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 13,771,000
 26 -----
 27 18,148,000
 28 =====
 29
 30 By chapter 55, section 1, of the laws of 2010:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NY1030)
 36 19,300,000 (re. \$7,670,000)
 37
 38 PERSONAL SERVICE
 39
 40 Personal service--regular 4,955,000
 41 Temporary service 66,000
 42 Holiday/overtime compensation 8,000
 43 -----
 44 Amount available for person-
 45 al service 5,029,000
 46 -----
 47
 48 NONPERSONAL SERVICE
 49
 50 Supplies and materials 177,000
 51 Travel 266,000
 52 Contractual services 10,254,000
 53 Equipment 981,000
 54 Fringe benefits 2,436,000
 55 Indirect costs 157,000
 56 -----
 57 Amount available for nonper-
 58 sonal service 14,271,000
 59 -----
 60 19,300,000
 61 =====
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2009:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0930)
 7 19,597,000 (re. \$3,338,000)

PERSONAL SERVICE

10
 11 Personal service--regular 5,163,000
 12 Temporary service 67,000
 13 Holiday/overtime compensation 8,000
 14 -----
 15 Amount available for person-
 16 al service 5,238,000
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Supplies and materials 177,000
 22 Travel 266,000
 23 Contractual services 10,254,000
 24 Equipment 981,000
 25 Fringe benefits 2,452,000
 26 Indirect costs 229,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 14,359,000
 30 -----
 31 19,597,000
 32 =====
 33

34 By chapter 55, section 1, of the laws of 2008:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0830)
 40 19,094,000 (re. \$5,472,000)

PERSONAL SERVICE

41
 42
 43
 44 Personal service--regular 5,548,000
 45 Temporary service 67,000
 46 Holiday/overtime compensation 8,000
 47 -----
 48 Amount available for person-
 49 al service 5,623,000
 50 -----

NONPERSONAL SERVICE

51
 52
 53
 54 Supplies and materials 177,000
 55 Travel 266,000
 56 Contractual services 9,422,000
 57 Equipment 981,000
 58 Fringe benefits 2,399,000
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Indirect costs 226,000

2 -----

3 Amount available for nonper-
4 sonal service 13,471,000

5 -----

6 19,094,000

7 =====

8
9 By chapter 55, section 1, of the laws of 2007:

10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration (17NY0730)
15 15,894,000 (re. \$1,572,000)

16
17 PERSONAL SERVICE

18
19 Personal service--regular 5,581,000

20 Temporary service 61,000

21 Holiday/overtime compensation 12,000

22 -----

23 Amount available for person-
24 al service 5,654,000

25 -----

26
27 NONPERSONAL SERVICE

28
29 Supplies and materials 177,000

30 Travel 266,000

31 Contractual services 5,987,000

32 Equipment 981,000

33 Fringe benefits 2,615,000

34 Indirect costs 214,000

35 -----

36 Amount available for nonper-
37 sonal service 10,240,000

38 -----

39 15,894,000

40 =====

41
42 By chapter 55, section 1, of the laws of 2006:

43 For the continuing comprehensive transportation planning and coordi-
44 nated support undertaken as part of the united work programs of
45 participating local planning or municipal agreements in accordance
46 with grant agreements approved by the federal transit administration
47 or the federal highway administration (17NY0630) ...
48 15,894,000 (re. \$660,000)

49
50 By chapter 55, section 1, of the laws of 2005:

51 For the continuing comprehensive transportation planning and coordi-
52 nated support undertaken as part of the united work programs of
53 participating local planning or municipal agreements in accordance
54 with grant agreements approved by the federal transit administration
55 or the federal highway administration (17NY0530) ...
56 10,202,000 (re. \$1,493,000)

57
58 By chapter 55, section 1, of the laws of 2004:

59 For the continuing comprehensive transportation planning and coordi-
60 nated support undertaken as part of the united work programs of
61 participating local planning or municipal agreements in accordance

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (17NY0430)
3 10,180,000 (re. \$443,000)
4
5 By chapter 55, section 1, of the laws of 2003:
6 For the continuing comprehensive transportation planning and coordi-
7 nated support undertaken as part of the united work programs of
8 participating local planning or municipal agreements in accordance
9 with grant agreements approved by the federal transit administration
10 or the federal highway administration (17NY0330)
11 10,312,000 (re. \$1,352,000)
12
13 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
14
15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Federal Aid Highways Purpose
18
19 By chapter 54, section 1, of the laws of 1988:
20 For the state share of highway projects to be reimbursed from the
21 infrastructure renewal bond fund and pursuant to the provisions of
22 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)
23
24 By chapter 54, section 1, of the laws of 1987:
25 For the state share of highway projects to be reimbursed from the
26 infrastructure renewal bond fund and pursuant to the provisions of
27 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
28
29 By chapter 54, section 1, of the laws of 1986:
30 For the state share of highway projects to be reimbursed from the
31 infrastructure renewal bond fund and pursuant to the provisions of
32 that bond act (17428620) ... 66,000,000 (re. \$356,000)
33
34 By chapter 54, section 1, of the laws of 1985:
35 For the state share of highway projects to be reimbursed from the
36 infrastructure renewal bond fund and pursuant to the provisions of
37 that bond act (17028520) (re. \$1,210,000)
38
39 By chapter 54, section 1, of the laws of 1984:
40 For the state share of highway projects to be reimbursed from the
41 infrastructure renewal bond fund and pursuant to the provisions of
42 that bond act (17028420) (re. \$1,969,000)
43
44 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
45
46 Capital Projects Funds - Federal
47 Federal Capital Projects Fund
48 Federal Aid Highways Purpose
49
50 By chapter 54, section 1, of the laws of 2015:
51 For the federal share, from any federal agency under any federal
52 program, of state transportation projects including but not limited
53 to construction, reconstruction, reconditioning and preservation,
54 operating costs as provided for in the moving ahead for progress in
55 the 21st century legislation and related prior and successive
56 federal legislation, and the payment of liabilities incurred prior
57 to April 1, 2015 (17031520)
58 1,600,000,000 (re. \$1,548,487,000)
59 For the federal share, from any federal agency under any federal
60 program, of the acquisition of property for state transportation
61 projects including but not limited to construction, reconstruction,
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 reconditioning and preservation, including the payment of
 2 liabilities incurred prior to April 1, 2015 (17RW1520)
 3 50,000,000 (re. \$49,579,000)
 4 For reimbursements to the dedicated highway and bridge trust fund of
 5 the department of transportation, of the federal share of
 6 engineering costs, including fringe benefits, personal services, and
 7 nonpersonal services, for activities including but not limited to
 8 the preparation of designs, plans, specifications and estimates;
 9 construction management and supervision; and appraisals, surveys,
 10 testing, and environmental impact statements for transportation
 11 projects, the payment of liabilities incurred prior to April 1, 2015
 12 and other such purposes as specified in section 89-b of the state
 13 finance law as amended (17EG1520)
 14 225,000,000 (re. \$225,000,000)
 15 For reimbursements to the dedicated highway and bridge trust fund of
 16 the department of transportation, of the federal share of
 17 engineering costs, including the contract services provided by
 18 private firms, for activities including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing, and environmental impact statements for transportation
 22 projects, the payment of liabilities incurred prior to April 1, 2015
 23 and other such purposes as specified in section 89-b of the state
 24 finance law as amended (17EC1520)
 25 125,000,000 (re. \$125,000,000)
 26
 27 By chapter 54, section 1, of the laws of 2014:
 28 For the federal share, from any federal agency under any federal
 29 program, of state transportation projects including but not limited
 30 to construction, reconstruction, reconditioning and preservation,
 31 operating costs as provided for in the moving ahead for progress in
 32 the 21st century legislation and related prior and successive federal
 33 legislation, and the payment of liabilities incurred prior to
 34 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$1,203,203,000)
 35 For the federal share, from any federal agency under any federal
 36 program, of the acquisition of property for state transportation
 37 projects including but not limited to construction, reconstruction,
 38 reconditioning and preservation, including the payment of liabilities
 39 incurred prior to April 1, 2014 (17RW1420)
 40 50,000,000 (re. \$37,832,000)
 41 For reimbursements to the dedicated highway and bridge trust fund of
 42 the department of transportation, of the federal share of engineering
 43 costs, including fringe benefits, personal services, and nonpersonal
 44 services, for activities including but not limited to the preparation
 45 of designs, plans, specifications and estimates; construction management
 46 and supervision; and appraisals, surveys, testing, and environmental
 47 impact statements for transportation projects, the payment of liabilities
 48 incurred prior to April 1, 2014 and other such purposes as specified
 49 in section 89-b of the state finance law as amended (17EG1420)
 50 225,000,000 (re. \$62,043,000)
 51 For reimbursements to the dedicated highway and bridge trust fund of
 52 the department of transportation, of the federal share of engineering
 53 costs, including the contract services provided by private
 54 firms, for activities including but not limited to the preparation
 55 of designs, plans, specifications and estimates; construction management
 56 and supervision; and appraisals, surveys, testing, and environmental
 57 impact statements for transportation projects, the payment of liabilities
 58 incurred prior to April 1, 2014 and other such purposes as specified
 59 in section 89-b of the state finance law as amended (17EC1420) ...
 60 125,000,000 (re. \$115,990,000)
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2013:

2 For the federal share, from any federal agency under any federal
 3 program, of state transportation projects including but not limited
 4 to construction, reconstruction, reconditioning and preservation,
 5 the acquisition of property, operating costs as provided for in the
 6 Moving Ahead for Progress in the 21st Century legislation and
 7 related prior and successive federal legislation, payment of
 8 reimbursements to the dedicated highway and bridge trust fund of the
 9 department of transportation, including but not limited to fringe
 10 benefits, and the contract services provided by private firms;
 11 personal services, nonpersonal services, for activities including
 12 but not limited to the preparation of designs, plans, specifications
 13 and estimates; construction management and supervision; and
 14 appraisals, surveys, testing, and environmental impact statements
 15 for transportation projects, the payment of liabilities incurred
 16 prior to April 1, 2013 and any other such purposes as specified in
 17 section 89-b of the state finance law as amended (17031320)
 18 2,000,000,000 (re. \$958,313,000)
 19

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 21 section 1, of the laws of 2013:

22 For the federal share, from any federal agency under any federal
 23 program, of state transportation projects including but not limited
 24 to construction, reconstruction, reconditioning and preservation,
 25 the acquisition of property, operating costs as provided for in the
 26 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 27 Legacy for Users and any successive legislation, payment of
 28 reimbursements to the dedicated highway and bridge trust fund of the
 29 department of transportation, including but not limited to fringe
 30 benefits, and the contract services provided by private firms;
 31 personal services, nonpersonal services, for activities including
 32 but not limited to the preparation of designs, plans, specifications
 33 and estimates; construction management and supervision; and
 34 appraisals, surveys, testing, and environmental impact statements
 35 for transportation projects, the payment of liabilities incurred
 36 prior to April 1, 2012 and any other such purposes as specified in
 37 section 89-b of the state finance law as amended (17031220)
 38 1,800,000,000 (re. \$536,330,000)
 39

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 41 section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal
 43 program, of state transportation projects including but not limited
 44 to construction, reconstruction, reconditioning and preservation,
 45 the acquisition of property, operating costs as provided for in the
 46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 47 Legacy for Users and any successive legislation, payment of
 48 reimbursements to the dedicated highway and bridge trust fund of the
 49 department of transportation, including but not limited to fringe
 50 benefits, and the contract services provided by private firms;
 51 personal services, nonpersonal services, for activities including
 52 but not limited to the preparation of designs, plans, specifications
 53 and estimates; construction management and supervision; and
 54 appraisals, surveys, testing, and environmental impact statements
 55 for transportation projects, the payment of liabilities incurred
 56 prior to April 1, 2011 and any other such purposes as specified in
 57 section 89-b of the state finance law as amended (17031120)
 58 1,600,000,000 (re. \$392,510,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share, from any federal agency under any federal
4 program, of state transportation projects including but not limited
5 to construction, reconstruction, reconditioning and preservation,
6 the acquisition of property, operating costs as provided for in the
7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
8 Legacy for Users and any successive legislation, payment of
9 reimbursements to the dedicated highway and bridge trust fund of the
10 department of transportation, including but not limited to fringe
11 benefits, and the contract services provided by private firms;
12 personal services, nonpersonal services, for activities including
13 but not limited to the preparation of designs, plans, specifications
14 and estimates; construction management and supervision; and
15 appraisals, surveys, testing, and environmental impact statements
16 for transportation projects, the payment of liabilities incurred
17 prior to April 1, 2010 and any other such purposes as specified in
18 section 89-b of the state finance law as amended (17031020)
19 1,725,000,000 (re. \$276,763,000)
20

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2013:

23 For the federal share of state transportation projects including but
24 not limited to construction, reconstruction, reconditioning and
25 preservation, the acquisition of property, operating costs as
26 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
27 tation Equity Act: A Legacy for Users and any successive legis-
28 lation, payment of reimbursements to the dedicated highway and
29 bridge trust fund of the department of transportation, including but
30 not limited to fringe benefits, and the contract services provided
31 by private firms; personal services, nonpersonal services, for
32 activities including but not limited to the preparation of designs,
33 plans, specifications and estimates; construction management and
34 supervision; and appraisals, surveys, testing, and environmental
35 impact statements for transportation projects, the payment of
36 liabilities incurred prior to April 1, 2009 and any other such
37 purposes as specified in section 89-b of the state finance law as
38 amended (17030920) ... 1,550,000,000 (re. \$201,296,000)
39

40 By chapter 55, section 1, of the laws of 2008:

41 For the federal share of state transportation maintenance projects
42 including but not limited to construction, reconstruction, recondi-
43 tioning and preservation, the acquisition of property, operating
44 costs as provided for in the Safe, Accountable, Flexible, Efficient
45 Transportation Equity Act: A Legacy for Users, and any successive
46 legislation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for
50 activities including but not limited to the preparation of designs,
51 plans, specifications and estimates; construction management and
52 supervision; and appraisals, surveys, testing, and environmental
53 impact statements for transportation projects, the payment of
54 liabilities incurred prior to April 1, 2008 and any other such
55 purposes as specified in section 89-b of the state finance law as
56 amended (17440820) ... 50,000,000 (re. \$50,000,000)
57

58 The appropriation made by chapter 55, section 1, of the laws of 2008, as
59 amended by chapter 54, section 1, of the laws of 2013, is hereby
60 amended and reappropriated to read:

61 For the federal share of state transportation projects including but
62 not limited to construction, reconstruction, reconditioning and

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1 preservation, the acquisition of property, operating costs as
 2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 3 tation Equity Act: A Legacy for Users and any successive legis-
 4 lation, payment of reimbursements to the dedicated highway and
 5 bridge trust fund of the department of transportation, including but
 6 not limited to fringe benefits, and the contract services provided
 7 by private firms; personal services, nonpersonal services, for
 8 activities including but not limited to the preparation of designs,
 9 plans, specifications and estimates; construction management and
 10 supervision; and appraisals, surveys, testing, and environmental
 11 impact statements for transportation projects, the payment of
 12 liabilities incurred prior to April 1, 2008 and any other such
 13 purposes as specified in section 89-b of the state finance law as
 14 amended (17030820)
 15 [1,904,500,000] 1,915,000,000 (re. \$151,961,000)
 16

17 By chapter 55, section 1, of the laws of 2007:

18 For the federal share of state transportation projects including but
 19 not limited to construction, reconstruction, reconditioning and
 20 preservation, the acquisition of property, operating costs as
 21 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 22 tation Equity Act: A Legacy for Users and any successive legis-
 23 lation, payment of reimbursements to the dedicated highway and
 24 bridge trust fund of the department of transportation, including but
 25 not limited to fringe benefits, and the contract services provided
 26 by private firms; personal services, nonpersonal services, for
 27 activities including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing, and environmental
 30 impact statements for transportation projects, the payment of
 31 liabilities incurred prior to April 1, 2007 and any other such
 32 purposes as specified in section 89-b of the state finance law as
 33 amended (17030720) ... 1,977,299,000 (re. \$138,513,000)
 34

35 For the federal share of state transportation maintenance projects
 36 including but not limited to construction, reconstruction, recondi-
 37 tioning and preservation, the acquisition of property, operating
 38 costs as provided for in the Safe, Accountable, Flexible, Efficient
 39 Transportation Equity Act: A Legacy for Users, and any successive
 40 legislation, payment of reimbursements to the dedicated highway and
 41 bridge trust fund of the department of transportation, including but
 42 not limited to fringe benefits, and the contract services provided
 43 by private firms; personal services, nonpersonal services, for
 44 activities including but not limited to the preparation of designs,
 45 plans, specifications and estimates; construction management and
 46 supervision; and appraisals, surveys, testing, and environmental
 47 impact statements for transportation projects, the payment of
 48 liabilities incurred prior to April 1, 2007 and any other such
 49 purposes as specified in section 89-b of the state finance law as
 49 amended.

50 The items shown in the schedule below shall be for projects with a
 51 common purpose and may be interchanged without limitation subject to
 52 the approval of the director of budget (17440720)
 53 50,000,000 (re. \$14,754,000)
 54

PERSONAL SERVICE

55
 56
 57 Personal service--regular 5,000,000
 58 Holiday/overtime compensation 500,000
 59 -----
 60 Amount available for personal service 5,500,000
 61 -----
 62

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NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 (re. \$94,639,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) 1,580,000,000 (re. \$57,126,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys,
 2 testing, and environmental impact statements for transportation
 3 projects, the payment of liabilities incurred prior to April 1, 2004
 4 and any other such purposes as specified in section 89-b of the
 5 state finance law as amended (17030420)
 6 1,610,000,000 (re. \$64,798,000)
 7

8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 9 section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but
 11 not limited to construction, reconstruction, reconditioning and
 12 preservation, the acquisition of property, operating costs as
 13 provided for in the Transportation Equity Act for the 21st Century
 14 and any successive legislation, payment of reimbursements to the
 15 dedicated highway and bridge trust fund of the department of trans-
 16 portation, including but not limited to fringe benefits, and the
 17 contract services provided by private firms; personal services,
 18 nonpersonal services, for activities including but not limited to
 19 the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing, and environmental impact statements for transportation
 22 projects, the payment of liabilities incurred prior to April 1, 2003
 23 and any other such purposes as specified in section 89-b of the
 24 state finance law as amended (17030320)
 25 1,597,000,000 (re. \$57,610,000)
 26

27 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 28 section 1, of the laws of 2013:

29 For the federal share of state transportation projects including but
 30 not limited to construction, reconstruction, reconditioning and
 31 preservation, the acquisition of property, operating costs as
 32 provided for in the Transportation Equity Act for the 21st Century
 33 and any successive legislation, payment of reimbursements to the
 34 engineering services fund of the department of transportation,
 35 including but not limited to fringe benefits, and the contract
 36 services provided by private firms; personal services, nonpersonal
 37 services, for activities including but not limited to the prepara-
 38 tion of designs, plans, specifications and estimates; construction
 39 management and supervision; and appraisals, surveys, testing, and
 40 environmental impact statements for transportation projects, the
 41 payment of liabilities incurred prior to April 1, 2002 and any other
 42 such purposes as specified in section 89-b of the state finance law
 43 as amended (17030220) ... 1,451,000,000 (re. \$55,989,000)
 44

45 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
 46 section 1, of the laws of 2013:

47 For the federal share of state transportation projects including but
 48 not limited to construction, reconstruction, reconditioning and
 49 preservation, the acquisition of property, operating costs as
 50 provided for in the Transportation Equity Act for the 21st Century
 51 and any successive legislation, payment of reimbursements to the
 52 engineering services fund of the department of transportation,
 53 including but not limited to fringe benefits, and the contract
 54 services provided by private firms; personal services, nonpersonal
 55 services, for activities including but not limited to the prepara-
 56 tion of designs, plans, specifications and estimates; construction
 57 management and supervision; and appraisals, surveys, testing, and
 58 environmental impact statements for transportation projects, the
 59 payment of liabilities incurred prior to April 1, 2001 and any other
 60 such purposes as specified in section 89-b of the state finance law
 61 as amended (17030120) ... 1,440,500,000 (re. \$61,372,000)
 62

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Transportation Equity Act for the 21st Century
7 and any successive legislation, payment of reimbursements to the
8 engineering services fund of the department of transportation,
9 including but not limited to fringe benefits, and the contract
10 services provided by private firms; personal services, nonpersonal
11 services, for activities including but not limited to the prepara-
12 tion of designs, plans, specifications and estimates; construction
13 management and supervision; and appraisals, surveys, testing, and
14 environmental impact statements for transportation projects, the
15 payment of liabilities incurred prior to April 1, 2000 and any other
16 such purposes as specified in section 89-b of the state finance law
17 as amended (17030020) ... 1,205,500,000 (re. \$29,838,000)
18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 engineering services fund of the department of transportation,
27 including but not limited to fringe benefits, and the contract
28 services provided by private firms; personal services, nonpersonal
29 services, for activities including but not limited to the prepara-
30 tion of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing, and
32 environmental impact statements for transportation projects, the
33 payment of liabilities incurred prior to April 1, 1999 and any other
34 such purposes as specified in section 89-b of the state finance law
35 as amended (17039920) ... 1,260,000,000 (re. \$20,596,000)
36

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Intermodal Surface Transportation Efficiency Act
43 of 1991 and any successive legislation, payment of reimbursements to
44 the engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and
50 environmental impact statements for transportation projects, the
51 payment of liabilities incurred prior to April 1, 1998 and any other
52 such purposes as specified in section 89-b of the state finance law
53 as amended (17039820) ... 1,175,000,000 (re. \$26,015,000)
54

55 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
56 section 1, of the laws of 2013:

57 For the federal share of state transportation projects including but
58 not limited to construction, reconstruction, reconditioning and
59 preservation, the acquisition of property, operating costs as
60 provided for in the Intermodal Surface Transportation Efficiency Act
61 of 1991 and any successive legislation, payment of reimbursements to
62 the engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract
 2 services provided by private firms; personal services, nonpersonal
 3 services, for activities including but not limited to the prepara-
 4 tion of designs, plans, specifications and estimates; construction
 5 management and supervision; and appraisals, surveys, testing, and
 6 environmental impact statements for transportation projects, the
 7 payment of liabilities incurred prior to April 1, 1997 and any other
 8 such purposes as specified in section 89-b of the state finance law
 9 as amended by chapter 56 of the laws of 1993 (17039720)
 10 1,120,000,000 (re. \$32,374,000)

11
 12 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 13 section 1, of the laws of 2013:

14 For the federal share of state transportation projects including but
 15 not limited to construction, reconstruction, reconditioning and
 16 preservation, the acquisition of property, operating costs as
 17 provided for in the Intermodal Surface Transportation Efficiency Act
 18 of 1991, payment of reimbursements to the engineering services fund
 19 of the department of transportation, including but not limited to
 20 fringe benefits, and the contract services provided by private
 21 firms; personal services, nonpersonal services, for activities
 22 including but not limited to the preparation of designs, plans,
 23 specifications and estimates; construction management and super-
 24 vision; and appraisals, surveys, testing, and environmental impact
 25 statements for transportation projects, the payment of liabilities
 26 incurred prior to April 1, 1996 and any other such purposes as spec-
 27 ified in section 89-b of the state finance law as amended by chapter
 28 56 of the laws of 1993 (17039620)
 29 1,135,000,000 (re. \$35,179,000)

30
 31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 32 section 1, of the laws of 2013:

33 For the federal share of state transportation projects including but
 34 not limited to construction, reconstruction, reconditioning and
 35 preservation, the acquisition of property, operating costs as
 36 provided for in the Intermodal Surface Transportation Efficiency Act
 37 of 1991, payment of reimbursements to the engineering services fund
 38 of the department of transportation, including but not limited to
 39 fringe benefits, and the contract services provided by private
 40 firms; personal services, nonpersonal services, for activities
 41 including but not limited to the preparation of designs, plans,
 42 specifications and estimates; construction management and super-
 43 vision; and appraisals, surveys, testing, and environmental impact
 44 statements for transportation projects, the payment of liabilities
 45 incurred prior to April 1, 1995 and any other such purposes as spec-
 46 ified in section 89-b of the state finance law as amended by chapter
 47 56 of the laws of 1993 (17039520)
 48 908,000,000 (re. \$60,111,000)

49
 50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 51 section 1, of the laws of 2013:

52 For the federal share of state highway projects including but not
 53 limited to construction, reconstruction, reconditioning and preser-
 54 vation, the acquisition of property, operating costs as provided for
 55 in the Intermodal Surface Transportation Efficiency Act of 1991,
 56 payment of reimbursements to the engineering services fund of the
 57 department of transportation, including but not limited to fringe
 58 benefits, and the contract services provided by private firms;
 59 personal services, nonpersonal services, for activities including
 60 but not limited to the preparation of designs, plans, specifications
 61 and estimates; construction management and supervision; and
 62 appraisals, surveys, testing, and environmental impact statements

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1 for transportation projects, the payment of liabilities incurred
2 prior to April 1, 1994 and any other such purposes as specified in
3 section 89-b of the state finance law as amended by chapter 56 of
4 the laws of 1993 (17039420)
5 670,100,000 (re. \$61,822,000)
6
7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
8 section 1, of the laws of 2013:
9 For the federal share of highway projects including the state thruway
10 (17039320) 780,100,000 (re. \$18,646,000)
11
12 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
13 section 1, of the laws of 2013:
14 For the federal share of highway projects including the state thruway
15 (17039220) 892,100,000 (re. \$30,549,000)
16
17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
18 section 1, of the laws of 2013:
19 For the federal share of highway projects including the state thruway
20 (17039120) 690,000,000 (re. \$23,081,000)
21
22 FEDERAL AIRPORT OR AVIATION (CCP)
23
24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 Aviation Purpose
27
28 By chapter 54, section 1, of the laws of 2015:
29 For payment by the state of the federal share of the cost, including
30 payment of liabilities incurred prior to April 1, 2015, of
31 construction, reconstruction, alteration and rehabilitation of
32 airport and aviation facilities at Republic airport, including the
33 cost of acquisition of real property, the acquisition of equipment
34 and other related incidental expenses thereto and for the federal
35 share of consultant services in carrying out federally approved
36 aviation studies.
37 Within the amount appropriated herein, authorization is granted to the
38 department of transportation to enter into all necessary contracts
39 and agreements, subject to the approval of the director of the
40 budget, to carry out the purposes of this appropriation.
41 Prior to requesting a certificate of approval of availability for any
42 of the moneys authorized herein, the commissioner of transportation
43 shall certify to the director of the budget that the federal
44 government has agreed to finance the federal share of the project.
45 However with the approval of the director of the budget, projects
46 may be designed prior to federal approval upon the written assurance
47 by the commissioner of transportation that federal funds are likely
48 to be forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)
49
50 By chapter 54, section 1, of the laws of 2014:
51 For payment by the state of the federal share of the cost, including
52 payment of liabilities incurred prior to April 1, 2014, of
53 construction, reconstruction, alteration and rehabilitation of
54 airport and aviation facilities at Republic airport, including the
55 cost of acquisition of real property, the acquisition of equipment
56 and other related incidental expenses thereto and for the federal
57 share of consultant services in carrying out federally approved
58 aviation studies.
59 Within the amount appropriated herein, authorization is granted to the
60 department of transportation to enter into all necessary contracts
61 and agreements, subject to the approval of the director of the budg-
62 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. Howev-
5 er with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)
9

10 By chapter 54, section 1, of the laws of 2013:

11 For payment by the state of the federal share of the cost, including
12 payment of liabilities incurred prior to April 1, 2013, of
13 construction, reconstruction, alteration and rehabilitation of
14 airport and aviation facilities at Republic airport, including the
15 cost of acquisition of real property, the acquisition of equipment
16 and other related incidental expenses thereto and for the federal
17 share of consultant services in carrying out federally approved
18 aviation studies.

19 Within the amount appropriated herein, authorization is granted to the
20 department of transportation to enter into all necessary contracts
21 and agreements, subject to the approval of the director of the budg-
22 et, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any
24 of the moneys authorized herein, the commissioner of transportation
25 shall certify to the director of the budget that the federal govern-
26 ment has agreed to finance the federal share of the project. Howev-
27 er with the approval of the director of the budget, projects may be
28 designed prior to federal approval upon the written assurance by the
29 commissioner of transportation that federal funds are likely to be
30 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)
31

32 By chapter 54, section 1, of the laws of 2012:

33 For payment by the state of the federal share of the cost, including
34 payment of liabilities incurred prior to April 1, 2012, of
35 construction, reconstruction, alteration and rehabilitation of
36 airport and aviation facilities at Republic airport, including the
37 cost of acquisition of real property, the acquisition of equipment
38 and other related incidental expenses thereto and for the federal
39 share of consultant services in carrying out federally approved
40 aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
42 department of transportation to enter into all necessary contracts
43 and agreements, subject to the approval of the director of the budg-
44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
46 of the moneys authorized herein, the commissioner of transportation
47 shall certify to the director of the budget that the federal govern-
48 ment has agreed to finance the federal share of the project. Howev-
49 er with the approval of the director of the budget, projects may be
50 designed prior to federal approval upon the written assurance by the
51 commissioner of transportation that federal funds are likely to be
52 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)
53

54 By chapter 54, section 1, of the laws of 2011:

55 For payment by the state of the federal share of the cost, including
56 payment of liabilities incurred prior to April 1, 2011, of
57 construction, reconstruction, alteration and rehabilitation of
58 airport and aviation facilities at Republic airport, including the
59 cost of acquisition of real property, the acquisition of equipment
60 and other related incidental expenses thereto and for the federal
61 share of consultant services in carrying out federally approved
62 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)
13

14 By chapter 55, section 1, of the laws of 2010:

15 For payment by the state of the federal share of the cost, including
16 payment of liabilities incurred prior to April 1, 2010, of
17 construction, reconstruction, alteration and rehabilitation of
18 airport and aviation facilities at Republic airport, including the
19 cost of acquisition of real property, the acquisition of equipment
20 and other related incidental expenses thereto and for the federal
21 share of consultant services in carrying out federally approved
22 aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
24 department of transportation to enter into all necessary contracts
25 and agreements, subject to the approval of the director of the budg-
26 et, to carry out the purposes of this appropriation.

27 Prior to requesting a certificate of approval of availability for any
28 of the moneys authorized herein, the commissioner of transportation
29 shall certify to the director of the budget that the federal govern-
30 ment has agreed to finance the federal share of the project. Howev-
31 er with the approval of the director of the budget, projects may be
32 designed prior to federal approval upon the written assurance by the
33 commissioner of transportation that federal funds are likely to be
34 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)
35

36 By chapter 55, section 1, of the laws of 2008:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2008, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation
51 shall certify to the director of the budget that the federal govern-
52 ment has agreed to finance the federal share of the project. Howev-
53 er with the approval of the director of the budget, projects may be
54 designed prior to federal approval upon the written assurance by the
55 commissioner of transportation that federal funds are likely to be
56 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)
57

58 By chapter 55, section 1, of the laws of 2007:

59 For payment by the state of the federal share of the cost, including
60 payment of liabilities incurred prior to April 1, 2007, of
61 construction, reconstruction, alteration and rehabilitation of
62 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. Howev-
13 er with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)
17

18 By chapter 55, section 1, of the laws of 2006:

19 For payment by the state of the federal share of the cost, including
20 payment of liabilities incurred prior to April 1, 2006, of
21 construction, reconstruction, alteration and rehabilitation of
22 airport and aviation facilities at Republic airport, including the
23 cost of acquisition of real property, the acquisition of equipment
24 and other related incidental expenses thereto and for the federal
25 share of consultant services in carrying out federally approved
26 aviation studies.

27 Within the amount appropriated herein, authorization is granted to the
28 department of transportation to enter into all necessary contracts
29 and agreements, subject to the approval of the director of the budg-
30 et, to carry out the purposes of this appropriation.

31 Prior to requesting a certificate of approval of availability for any
32 of the moneys authorized herein, the commissioner of transportation
33 shall certify to the director of the budget that the federal govern-
34 ment has agreed to finance the federal share of the project. Howev-
35 er with the approval of the director of the budget, projects may be
36 designed prior to federal approval upon the written assurance by the
37 commissioner of transportation that federal funds are likely to be
38 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)
39

40 By chapter 55, section 1, of the laws of 2005:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2005, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts
51 and agreements, subject to the approval of the director of the budg-
52 et, to carry out the purposes of this appropriation.

53 Prior to requesting a certificate of approval of availability for any
54 of the moneys authorized herein, the commissioner of transportation
55 shall certify to the director of the budget that the federal govern-
56 ment has agreed to finance the federal share of the project. Howev-
57 er with the approval of the director of the budget, projects may be
58 designed prior to federal approval upon the written assurance by the
59 commissioner of transportation that federal funds are likely to be
60 forth coming (17520514) ... 6,000,000 (re. \$735,000)
61
62

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1 By chapter 54, section 1, of the laws of 1991:
2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 1991, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Stewart and Republic airports,
6 including the cost of acquisition of real property, the acquisition
7 of equipment and other related incidental expenses thereto and for
8 the federal share of consultant services in carrying out federally
9 approved aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17529114) ... 40,000,000 (re. \$2,121,000)
22

23 HIGHWAY FACILITIES (CCP)

24
25 Capital Projects Funds - Other
26 Dedicated Highway and Bridge Trust Fund
27 Highway Facilities Purpose
28

29 STATE HIGHWAYS

30
31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
32 section 1, of the laws of 2000:

33 The sum of \$37,310,801 is hereby appropriated for the preparation of
34 designs, plans, specifications and estimates, for the contract engi-
35 neering services provided by private firms, for the acquisition of
36 property, and the construction of highway, bridge and traffic
37 improvements related to the expansion of Fort Drum, with or without
38 Federal aid, including the payment of liabilities incurred prior to
39 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)
40

41 STATE GATEWAY INFORMATION CENTERS

42
43 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
44 section 1, of the laws of 2000, and as transferred from state oper-
45 ations - miscellaneous by chapter 54, section 3, of the laws of
46 1988:

47 For construction of state gateway information centers on the state's
48 major highways by the department of transportation. Such centers
49 shall be established on Interstate Route 90 in the vicinity of the
50 Massachusetts border; on Interstate Route 87 in the vicinity of
51 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
52 ity of the Canadian border; in Chautauqua county in the vicinity of
53 the Pennsylvania border; on Interstate Route 81 in the vicinity of
54 the Pennsylvania border; and on Interstate Route 87 in the vicinity
55 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
56
57

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HIGHWAY - RAILROAD
 GRADE CROSSING ELIMINATIONS
 MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823)
 22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823)
 7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

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1 survey and design; acquisition of property, construction, recon-
 2 struction, reconditioning and preservation; the supervision and
 3 inspection of construction; and for the cost of engineering
 4 services.

5 No expenditures shall be made from this appropriation for personal
 6 services and expenses other than consulting services.

7 Notwithstanding any other provision of law, the commissioner of trans-
 8 portation is authorized to acquire all necessary land not on the
 9 state highway system for the purpose of highway projects at the
 10 request of the locality under whose jurisdiction the project is
 11 constructed or reconstructed.

12 The items shown in the project schedule below shall be for projects
 13 with a common purpose and may be interchanged without limitation
 14 subject to the approval of the director of the division of the budg-
 15 et.

16 Funds from this appropriation may be made available for the payment of
 17 liabilities incurred prior to April 1, 1987 (17078723)
 18 92,000,000 (re. \$429,000)
 19

20 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 21 section 3, of the laws of 1988:

22 For payment of the costs of acquisition of real property and for the
 23 elimination of existing highway-railroad crossings at grade in
 24 accordance with the provisions of article ten of the transportation
 25 law or other highway/bridge projects identified in the project sche-
 26 dule below, for the costs of preparation of designs, plans, specifi-
 27 cations and estimates and for contract engineering services provided
 28 by private firms, including the payment of liabilities incurred
 29 prior to April 1, 1987, pursuant to the rebuild New York through
 30 transportation infrastructure renewal bond act of 1983. The items
 31 shown in the project schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (17088723)
 34 8,700,000 (re. \$1,118,000)
 35

36 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York
 39 through transportation infrastructure renewal bond act of 1983, of
 40 the cost of capital projects to be reimbursed from bond fund
 41 proceeds for the improvement of highways, parkways, commuter parking
 42 facilities, and other highway facilities including bridges, other
 43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall
 45 not be limited to, preliminary planning and feasibility studies;
 46 survey and design; acquisition of property, construction, recon-
 47 struction, reconditioning and preservation; the supervision and
 48 inspection of construction; and for the cost of engineering
 49 services. No expenditures shall be made from this appropriation for
 50 personal services and expenses other than consulting services.

51 Notwithstanding any other provision of law, the commissioner of trans-
 52 portation is authorized to acquire all necessary land not on the
 53 state highway system for the purpose of highway projects at the
 54 request of the locality under whose jurisdiction the project is
 55 constructed or reconstructed.

56 The items shown in the project schedule below shall be for projects
 57 with a common purpose and may be interchanged without limitation
 58 subject to the approval of the director of the division of the budg-
 59 et.

60 Funds from this appropriation may be made available for the payment of
 61 liabilities incurred prior to April one, nineteen hundred eighty-six
 62 (17068623) 76,000,000 (re. \$429,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not be limited to, preliminary planning and feasibility studies;
11 survey and design; acquisition of property, construction, recon-
12 struction, reconditioning and preservation; the supervision and
13 inspection of construction; and for the cost of engineering
14 services. No expenditures shall be made from this appropriation for
15 personal services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation or
23 certification subject to the approval of the director of the divi-
24 sion of the budget.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eighty-
27 five but not for the payment of liabilities incurred prior to Novem-
28 ber eight, nineteen hundred eighty-three (17058523)
29 (re. \$346,000)
30

31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
32 section 3, of the laws of 1988:

33 For the costs pursuant to the provisions of the rebuild New York
34 through transportation infrastructure renewal bond act of 1983, of
35 the cost of capital projects to be reimbursed from bond fund
36 proceeds for the improvement of highways, parkways, commuter parking
37 facilities, and other highway facilities including bridges, other
38 structures, and appurtenances.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, preliminary planning and feasibility studies;
41 survey and design; acquisition of property, construction, recon-
42 struction, reconditioning and preservation; the supervision and
43 inspection of construction; and for the cost of engineering
44 services. No expenditures shall be made from this appropriation for
45 personal services and expenses other than consulting services.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation is authorized to acquire all necessary land not on the
48 state highway system for the purpose of highway projects at the
49 request of the locality under whose jurisdiction the project is
50 constructed or reconstructed.

51 The items in the schedule below for the purpose of infrastructure
52 bonds are projects with a common purpose and as such, may be inter-
53 changed without limitation subject to the approval of the director
54 of the budget.

55 Funds from this appropriation may be made available for the payment of
56 liabilities incurred prior to April one, nineteen hundred eighty-
57 four but not for the payment of liabilities incurred prior to Novem-
58 ber eight, nineteen hundred eighty-three (17278423)
59 (re. \$314,000)
60
61

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1 MAINTENANCE FACILITIES (CCP)

2

3

Capital Projects Funds - Other

4

Dedicated Highway and Bridge Trust Fund

5

Equipment Management Facilities Purpose

6

7

EQUIPMENT MANAGEMENT FACILITIES

8

9

By chapter 55, section 1, of the laws of 2003:

10

For the purchase of transportation related equipment, including the

11

cost of all vehicles under 8,500 pounds, and including the payment

12

of liabilities incurred prior to April 1, 2003 (17260318)

13

18,100,000 (re. \$342,000)

14

15

By chapter 55, section 1, of the laws of 2002:

16

For the purchase of transportation related equipment, including the

17

cost of all vehicles under 8,500 pounds, and including the payment

18

of liabilities incurred prior to April 1, 2002 (17260218)

19

18,100,000 (re. \$41,000)

20

21

By chapter 55, section 1, of the laws of 1998:

22

For the preparation of designs, plans, specifications and estimates,

23

for the acquisition, alterations, and rehabilitation and improvement

24

of existing equipment management facilities, for the acquisition of

25

land and construction of new facilities for equipment management

26

purposes, and for the contract engineering services provided by

27

private firms and for the purchase of transportation related equip-

28

ment, including the payment of liabilities incurred prior to April

29

1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

30

31

Capital Projects Funds - Other

32

Dedicated Highway and Bridge Trust Fund

33

Highway Maintenance Facilities Purpose

34

35

By chapter 54, section 1, of the laws of 2015:

36

For the preparation of designs, plans, specifications and estimates,

37

for the acquisition, alterations, and rehabilitation of existing

38

facilities, for the acquisition of land and construction of new

39

facilities for highway maintenance purposes, for the contract

40

engineering services provided by private firms, including the

41

payment of liabilities incurred prior to April 1, 2015 (17251513)

42

... 15,965,000 (re. \$15,724,000)

43

44

By chapter 54, section 1, of the laws of 2014:

45

For the preparation of designs, plans, specifications and estimates,

46

for the acquisition, alterations, and rehabilitation of existing

47

facilities, for the acquisition of land and construction of new

48

facilities for highway maintenance purposes, for the contract engi-

49

neering services provided by private firms, including the payment of

50

liabilities incurred prior to April 1, 2014 (17251413)

51

15,965,000 (re. \$15,205,000)

52

53

By chapter 54, section 1, of the laws of 2013:

54

For the preparation of designs, plans, specifications and estimates,

55

for the acquisition, alterations, and rehabilitation of existing

56

facilities, for the acquisition of land and construction of new

57

facilities for highway maintenance purposes, for the contract engi-

58

neering services provided by private firms, including the payment of

59

liabilities incurred prior to April 1, 2013 (17251313)

60

15,965,000 (re. \$9,442,000)

61

62

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1 By chapter 54, section 1, of the laws of 2012:

2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, for the contract engi-
 6 neering services provided by private firms, including the payment of
 7 liabilities incurred prior to April 1, 2012 (17251213)
 8 15,965,000 (re. \$1,391,000)
 9

10 By chapter 54, section 1, of the laws of 2011:

11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, and for the contract
 15 engineering services provided by private firms, including the
 16 payment of liabilities incurred prior to April 1, 2011 (17251113)
 17 ... 15,965,000 (re. \$5,182,000)
 18

19 By chapter 55, section 1, of the laws of 2010:

20 For the preparation of designs, plans, specifications and estimates,
 21 for the acquisition, alterations, and rehabilitation of existing
 22 facilities, for the acquisition of land and construction of new
 23 facilities for highway maintenance purposes, and for the contract
 24 engineering services provided by private firms, including the
 25 payment of liabilities incurred prior to April 1, 2010 (17251013)
 26 ... 15,965,000 (re. \$8,344,000)
 27

28 By chapter 55, section 1, of the laws of 2009:

29 For the preparation of designs, plans, specifications and estimates,
 30 for the acquisition, alterations, and rehabilitation of existing
 31 facilities, for the acquisition of land and construction of new
 32 facilities for highway maintenance purposes, and for the contract
 33 engineering services provided by private firms, including the
 34 payment of liabilities incurred prior to April 1, 2009 (17250913)
 35 ... 15,965,000 (re. \$12,773,000)
 36

37 By chapter 55, section 1, of the laws of 2008:

38 For the preparation of designs, plans, specifications and estimates,
 39 for the acquisition, alterations, and rehabilitation of existing
 40 facilities, for the acquisition of land and construction of new
 41 facilities for highway maintenance purposes, and for the contract
 42 engineering services provided by private firms, including the
 43 payment of liabilities incurred prior to April 1, 2008 (17250813)
 44 ... 15,485,000 (re. \$2,577,000)
 45

46 By chapter 55, section 1, of the laws of 2007:

47 For the preparation of designs, plans, specifications and estimates,
 48 for the acquisition, alterations, and rehabilitation of existing
 49 facilities, for the acquisition of land and construction of new
 50 facilities for highway maintenance purposes, and for the contract
 51 engineering services provided by private firms, including the
 52 payment of liabilities incurred prior to April 1, 2007 (17250713)
 53 ... 15,050,000 (re. \$110,000)
 54

55 Capital Projects Funds - Other
 56 Dedicated Highway and Bridge Trust Fund
 57 Preparation of Plans Purpose
 58

59 By chapter 54, section 1, of the laws of 2015:

60 For payment to the design and construction management account of the
 61 centralized services fund of the New York state office of general
 62 services for the purpose of preparation and review of plans,

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1 specifications, estimates, services, construction management and
 2 supervision, inspection, studies, appraisals, surveys, testing and
 3 environmental impact statements, including the payment of
 4 liabilities incurred prior to April 1, 2015 (17D11530)
 5 2,200,000 (re. \$1,362,000)

6
 7 By chapter 54, section 1, of the laws of 2014:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans, spec-
 11 ifications, estimates, services, construction management and super-
 12 vision, inspection, studies, appraisals, surveys, testing and envi-
 13 ronmental impact statements, including the payment of liabilities
 14 incurred prior to April 1, 2014 (17D11430)
 15 2,200,000 (re. \$146,000)

16
 17 By chapter 54, section 1, of the laws of 2013:

18 For payment to the design and construction management account of the
 19 centralized services fund of the New York state office of general
 20 services for the purpose of preparation and review of plans, spec-
 21 ifications, estimates, services, construction management and super-
 22 vision, inspection, studies, appraisals, surveys, testing and envi-
 23 ronmental impact statements, including the payment of liabilities
 24 incurred prior to April 1, 2013 (17D11330)
 25 2,200,000 (re. \$29,000)

26
 27 By chapter 54, section 1, of the laws of 2012:

28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services for the purpose of preparation and review of plans, spec-
 31 ifications, estimates, services, construction management and super-
 32 vision, inspection, studies, appraisals, surveys, testing and envi-
 33 ronmental impact statements, including the payment of liabilities
 34 incurred prior to April 1, 2012 (17D11230)
 35 2,200,000 (re. \$25,000)

36
 37 By chapter 54, section 1, of the laws of 2011:

38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection, studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements, including the payment of liabilities
 44 incurred prior to April 1, 2011 (17D11130)
 45 2,200,000 (re. \$31,000)

46
 47 MASS TRANSPORTATION (CCP)

48
 49 Capital Projects Funds - Other
 50 Capital Projects Fund
 51 Mass Transit Purpose

52
 53 By chapter 54, section 1, of the laws of 2015:

54 For the costs of mass transportation capital projects and facilities
 55 including replacement of buses meeting federal standards for
 56 replacement, related bus equipment and the acquisition, design and
 57 construction, including engineering and consulting costs, of mass
 58 transit bus garages or other mass transportation projects and
 59 facilities approved by the commissioner of transportation in a
 60 program of projects. Such funding may be part of a total project of
 61

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1 which a portion is federally funded. The moneys hereby appropriated
 2 are to be made available for projects undertaken by mass transit
 3 systems which are outside of the Metropolitan Transportation
 4 Commuter District (17KC15MT) ... 15,000,000 (re. \$15,000,000)
 5

6	Project Schedule	
7	Project	Amount
8	-----	-----
9	To the Capital District trans-	
10	portation authority for	
11	capital projects in support	
12	of public transportation	
13	services provided directly	
14	or under contract	2,697,022
15	To the Central New York	
16	regional transportation	
17	authority for capital	
18	projects in support of	
19	public transportation	
20	services provided directly	
21	or under contract	2,461,947
22	To the Rochester-Genesee	
23	regional transportation	
24	authority for capital	
25	projects in support of	
26	public transportation bus	
27	services provided directly	
28	or under contract	2,989,262
29	To the Niagara Frontier trans-	
30	portation authority for	
31	capital projects in support	
32	of public transportation	
33	services provided directly	
34	or under contract	3,883,115
35	To all other public transpor-	
36	tation systems serving	
37	primarily outside the metro-	
38	politan commuter transporta-	
39	tion district, as defined in	
40	section 1262 of the public	
41	authorities law and eligible	
42	to receive operating assist-	
43	ance under the provisions of	
44	section 18-b of the trans-	
45	portation law, for capital	
46	projects in support of	
47	public transportation	
48	services provided directly	
49	or under contract in accord-	
50	ance with a formula to be	
51	established by the commis-	
52	sioner of transportation	
53	with the approval of the	
54	director of the budget	2,968,654
55	-----	
56	Total	15,000,000
57	-----	

58
 59

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1 Capital Projects Funds - Other
 2 [Transit Assistance for Capital Investments Fund]
 3 Capital Projects Fund
 4 Mass Transit Purpose
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2015, to
 7 the transit assistance for capital investments fund, is hereby
 8 transferred and reappropriated to the capital projects fund:

9 Notwithstanding any inconsistent provision of law, the following
 10 appropriations are for payment of capital expenses including but not
 11 limited to the planning and design, acquisition, construction,
 12 reconstruction, replacement, improvement, reconditioning,
 13 rehabilitation and preservation of mass transit facilities,
 14 vehicles, related equipment and rolling stock with an average
 15 service life of no less than 5 years. Such elements will be set
 16 forth in plans to be approved by the director of the budget
 17 (17KW15MT) ... 121,547,600 (re. \$121,547,600)
 18

19 Project Schedule	
20 Project	Amount
21 -----	-----
22 To the metropolitan trans-	
23 portation authority for	
24 capital projects in support	
25 of public transportation	
26 services provided directly	
27 or under contract	104,127,375
28 To the county of Rockland for	
29 capital projects in support	
30 of public transportation	
31 services provided directly	
32 or under contract	193,212
33 To the city of New York for	
34 capital projects in support	
35 of the Staten Island ferry	1,884,829
36 To the county of Westchester	
37 for capital projects in	
38 support of public transpor-	
39 tation services provided	
40 directly or under contract	3,163,599
41 To the county of Nassau for	
42 capital projects in support	
43 of public transportation	
44 services provided directly	
45 or under contract	3,826,323
46 To the county of Suffolk for	
47 capital projects in support	
48 of public transportation	
49 services provided directly	
50 or under contract	1,488,296
51 To the city of New York for	
52 capital projects in support	
53 of public transportation bus	
54 services provided directly	
55 or under contract	5,036,899
56 To all other public transpor-	
57 tation systems serving	
58 primarily within the metro-	
59 politan commuter transporta-	
60 tion district, as defined in	
61 section 1262 of the public	
62 authorities law and eligible	

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1 to receive operating assist-
 2 ance under the provisions of
 3 section 18-b of the trans-
 4 portation law, for capital
 5 projects in support of
 6 public transportation
 7 services provided directly
 8 or under contract in accord-
 9 ance with a formula to be
 10 established by the commis-
 11 sioner of transportation
 12 with the approval of the
 13 director of the budget 1,827,067
 14 -----
 15 Total 121,547,600
 16 -----

17
 18 [Special Revenue Funds - Other] Capital Projects Funds - Other
 19 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 20 Omnibus and Transit Purpose
 21

22 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 23 aid to localities, dedicated mass transportation trust fund program,
 24 dedicated mass transportation trust fund, non-MTA capital purpose -
 25 20853, is hereby transferred and reappropriated to the mass
 26 transportation (CCP), capital projects fund, omnibus and transit
 27 purpose:

28 For state aid to municipal corporations for the preparation of
 29 designs, plans, specifications and estimates, for the acquisition,
 30 construction, reconstruction, and improvement of mass transportation
 31 capital projects including the acquisition of real property, for
 32 other mass transportation projects including local transportation
 33 planning studies. Notwithstanding any inconsistent provisions of
 34 law, the state share of such projects shall be 50 percent of the
 35 nonfederal share, but in no event shall the state share exceed 10
 36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of
 38 transportation shall make available directly to the City of New York
 39 (City) an amount commensurate with the state share of (i) federal
 40 funds previously awarded to the City and reallocated to the
 41 metropolitan transportation authority (MTA), and (ii) the federally
 42 authorized level of financial assistance transferred by resolution
 43 of the metropolitan planning organization (MPO) to the metropolitan
 44 transportation authority (MTA) and credited to the City by the MTA
 45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the non-
 47 federal share of the federally authorized level of financial
 48 assistance transferred to the MTA, but in no event shall the state
 49 share exceed 10 percent of project costs. Prior to requesting
 50 reimbursement for projects progressed by the MTA on behalf of the
 51 City, the City shall certify to the commissioner of transportation
 52 that each eligible project progressed under this provision is
 53 federally eligible and that the match amount requested does not
 54 exceed the state share of the federally authorized level of
 55 financial assistance. In addition, the City must provide an
 56 application to the commissioner of transportation certifying that
 57 the work to be funded under the project has been performed and that
 58 the City has reimbursed the MTA for 100 percent of the match amount
 59 for the project. Upon such application, the commissioner of
 60 transportation shall review and approve eligible activities for
 61 reimbursement.

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1 Prior to requesting approval of a certificate of approval of
2 availability for the moneys hereby appropriated, the commissioner of
3 transportation shall certify that each omnibus project progressed
4 under the program has received federal approval.

5 Such certificate shall report the federally authorized level of
6 financial assistance (17OM1529) ... 18,500,000 ... (re. \$18,500,000)
7

8 The appropriation made by chapter 53, section 1, of the laws of 2014, to
9 aid to localities, dedicated mass transportation trust fund program,
10 dedicated mass transportation trust fund, non-MTA capital purpose -
11 20853, is hereby transferred and reappropriated to the mass
12 transportation (CCP), capital projects fund, omnibus and transit
13 purpose:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the non-
33 federal share of the federally authorized level of financial assist-
34 ance transferred to the MTA, but in no event shall the state share
35 exceed 10 percent of project costs. Prior to requesting reimburse-
36 ment for projects progressed by the MTA on behalf of the City, the
37 City shall certify to the commissioner of transportation that each
38 eligible project progressed under this provision is federally eligi-
39 ble and that the match amount requested does not exceed the state
40 share of the federally authorized level of financial assistance. In
41 addition, the City must provide an application to the commissioner
42 of transportation certifying that the work to be funded under the
43 project has been performed and that the City has reimbursed the MTA
44 for 100 percent of the match amount for the project. Upon such
45 application, the commissioner of transportation shall review and
46 approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval.

51 Such certificate shall report the federally authorized level of finan-
52 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)
53

54 The appropriation made by chapter 54, section 1, of the laws of 2013, to
55 the dedicated mass transportation trust fund is hereby transferred
56 and reappropriated to the capital projects fund:

57 For state aid to municipal corporations for the preparation of
58 designs, plans, specifications and estimates, for the acquisition,
59 construction, reconstruction, and improvement of mass transportation
60 capital projects including the acquisition of real property, for
61 other mass transportation projects including local transportation
62 planning studies. Notwithstanding any inconsistent provisions of

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1 law, the state share of such projects shall be 50 percent of the
 2 nonfederal share, but in no event shall the state share exceed 10
 3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
 5 portation shall make available directly to the City of New York
 6 (City) an amount commensurate with the state share of (i) federal
 7 funds previously awarded to the City and reallocated to the metro-
 8 politan transportation authority (MTA), and (ii) the federally
 9 authorized level of financial assistance transferred by resolution
 10 of the metropolitan planning organization (MPO) to the metropolitan
 11 transportation authority (MTA) and credited to the City by the MTA
 12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the
 14 nonfederal share of the federally authorized level of financial
 15 assistance transferred to the MTA, but in no event shall the state
 16 share exceed 10 percent of project costs. Prior to requesting
 17 reimbursement for projects progressed by the MTA on behalf of the
 18 City, the City shall certify to the commissioner of transportation
 19 that each eligible project progressed under this provision is feder-
 20 ally eligible and that the match amount requested does not exceed
 21 the state share of the federally authorized level of financial
 22 assistance. In addition, the City must provide an application to the
 23 commissioner of transportation certifying that the work to be funded
 24 under the project has been performed and that the City has reim-
 25 bursed the MTA for 100 percent of the match amount for the project.
 26 Upon such application, the commissioner of transportation shall
 27 review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for the moneys hereby appropriated, the commissioner of
 30 transportation shall certify that each omnibus project progressed
 31 under the program has received federal approval.

32 Such certificate shall report the federally authorized level of finan-
 33 cial assistance ([17171329] 17OM1329)
 34 18,500,000 (re. \$18,500,000)
 35

36 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 37 the dedicated mass transportation trust fund is hereby transferred
 38 and reappropriated to the capital projects fund:

39 For state aid to municipal corporations for the preparation of
 40 designs, plans, specifications and estimates, for the acquisition,
 41 construction, reconstruction, and improvement of mass transportation
 42 capital projects including the acquisition of real property, for
 43 other mass transportation projects including local transportation
 44 planning studies. Notwithstanding any inconsistent provisions of
 45 law, the state share of such projects shall be 50 percent of the
 46 nonfederal share, but in no event shall the state share exceed 10
 47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
 49 portation shall make available directly to the City of New York
 50 (City) an amount commensurate with the state share of (i) federal
 51 funds previously awarded to the City and reallocated to the metro-
 52 politan transportation authority (MTA), and (ii) the federally
 53 authorized level of financial assistance transferred by resolution
 54 of the metropolitan planning organization (MPO) to the metropolitan
 55 transportation authority (MTA) and credited to the City by the MTA
 56 for capital expenses.

57 The state share of such reimbursement shall be 50 percent of the
 58 nonfederal share of the federally authorized level of financial
 59 assistance transferred to the MTA, but in no event shall the state
 60 share exceed 10 percent of project costs. Prior to requesting
 61 reimbursement for projects progressed by the MTA on behalf of the
 62 City, the City shall certify to the commissioner of transportation

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1 that each eligible project progressed under this provision is feder-
2 ally eligible and that the match amount requested does not exceed
3 the state share of the federally authorized level of financial
4 assistance. In addition, the City must provide an application to the
5 commissioner of transportation certifying that the work to be funded
6 under the project has been performed and that the City has reim-
7 bursed the MTA for 100 percent of the match amount for the project.
8 Upon such application, the commissioner of transportation shall
9 review and approve eligible activities for reimbursement.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for the moneys hereby appropriated, the commissioner of
12 transportation shall certify that each omnibus project progressed
13 under the program has received federal approval. Such certificate
14 shall report the federally authorized level of financial assistance
15 ([17171229] 170M1229) ... 18,500,000 (re. \$13,381,000)
16

17 The appropriation made by chapter 54, section 1, of the laws of 2011, to
18 the dedicated mass transportation trust fund is hereby transferred
19 and reappropriated to the capital projects fund:

20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies. Notwithstanding any inconsistent provisions of
26 law, the state share of such projects shall be 50 percent of the
27 nonfederal share, but in no event shall the state share exceed 10
28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation shall make available directly to the City of New York
31 (City) an amount commensurate with the state share of (i) federal
32 funds previously awarded to the City and reallocated to the metro-
33 politan transportation authority (MTA), and (ii) the federally
34 authorized level of financial assistance transferred by resolution
35 of the metropolitan planning organization (MPO) to the metropolitan
36 transportation authority (MTA) and credited to the City by the MTA
37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the
39 nonfederal share of the federally authorized level of financial
40 assistance transferred to the MTA, but in no event shall the state
41 share exceed 10 percent of project costs. Prior to requesting
42 reimbursement for projects progressed by the MTA on behalf of the
43 City, the City shall certify to the commissioner of transportation
44 that each eligible project progressed under this provision is feder-
45 ally eligible and that the match amount requested does not exceed
46 the state share of the federally authorized level of financial
47 assistance. In addition, the City must provide an application to the
48 commissioner of transportation certifying that the work to be funded
49 under the project has been performed and that the City has reim-
50 bursed the MTA for 100 percent of the match amount for the project.
51 Upon such application, the commissioner of transportation shall
52 review and approve eligible activities for reimbursement.

53 Prior to requesting approval of a certificate of approval of avail-
54 ability for the moneys hereby appropriated, the commissioner of
55 transportation shall certify that each omnibus project progressed
56 under the program has received federal approval. Such certificate
57 shall report the federally authorized level of financial assistance
58 ([17171129] 170M1129) ... 18,500,000 (re. \$5,154,000)
59
60

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1 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 2 the dedicated mass transportation trust fund is hereby transferred
 3 and reappropriated to the capital projects fund:

4 For state aid to municipal corporations for the preparation of
 5 designs, plans, specifications and estimates, for the acquisition,
 6 construction, reconstruction, and improvement of mass transportation
 7 capital projects including the acquisition of real property, for
 8 other mass transportation projects including local transportation
 9 planning studies. Notwithstanding any inconsistent provisions of
 10 law, the state share of such projects shall be 50 percent of the
 11 nonfederal share, but in no event shall the state share exceed 10
 12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
 14 portation shall make available directly to the City of New York
 15 (City) an amount commensurate with the state share of (i) federal
 16 funds previously awarded to the City and reallocated to the metro-
 17 politan transportation authority (MTA), and (ii) the federally
 18 authorized level of financial assistance transferred by resolution
 19 of the metropolitan planning organization (MPO) to the metropolitan
 20 transportation authority (MTA) and credited to the City by the MTA
 21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
 23 nonfederal share of the federally authorized level of financial
 24 assistance transferred to the MTA, but in no event shall the state
 25 share exceed 10 percent of project costs. Prior to requesting
 26 reimbursement for projects progressed by the MTA on behalf of the
 27 City, the City shall certify to the commissioner of transportation
 28 that each eligible project progressed under this provision is feder-
 29 ally eligible and that the match amount requested does not exceed
 30 the state share of the federally authorized level of financial
 31 assistance. In addition, the City must provide an application to the
 32 commissioner of transportation certifying that the work to be funded
 33 under the project has been performed and that the City has reim-
 34 bursed the MTA for 100 percent of the match amount for the project.
 35 Upon such application, the commissioner of transportation shall
 36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each omnibus project progressed
 40 under the program has received federal approval. Such certificate
 41 shall report the federally authorized level of financial assistance
 42 ([17171029] 17OM1029) ... 18,500,000 (re. \$4,598,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:

47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies. Notwithstanding any inconsistent provisions of
 53 law, the state share of such projects shall be 50 percent of the
 54 nonfederal share, but in no event shall the state share exceed 10
 55 percent of project costs.

56 Notwithstanding any other provision of law, the commissioner of trans-
 57 portation shall make available directly to the City of New York
 58 (City) an amount commensurate with the state share of (i) federal
 59 funds previously awarded to the City and reallocated to the metro-
 60 politan transportation authority (MTA), and (ii) the federally
 61 authorized level of financial assistance transferred by resolution
 62

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the
5 nonfederal share of the federally authorized level of financial
6 assistance transferred to the MTA, but in no event shall the state
7 share exceed 10 percent of project costs. Prior to requesting
8 reimbursement for projects progressed by the MTA on behalf of the
9 City, the City shall certify to the commissioner of transportation
10 that each eligible project progressed under this provision is feder-
11 ally eligible and that the match amount requested does not exceed
12 the state share of the federally authorized level of financial
13 assistance. In addition, the City must provide an application to the
14 commissioner of transportation certifying that the work to be funded
15 under the project has been performed and that the City has reim-
16 bursed the MTA for 100 percent of the match amount for the project.
17 Upon such application, the commissioner of transportation shall
18 review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval. Such certificate
23 shall report the federally authorized level of financial assistance
24 ([17170929] 17OM0929) ... 21,000,000 (re. \$4,760,000)
25

26 The appropriation made by chapter 55, section 1, of the laws of 2008, to
27 the dedicated mass transportation trust fund is hereby transferred
28 and reappropriated to the capital projects fund:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
48 nonfederal share of the federally authorized level of financial
49 assistance transferred to the MTA, but in no event shall the state
50 share exceed 10 percent of project costs. Prior to requesting
51 reimbursement for projects progressed by the MTA on behalf of the
52 City, the City shall certify to the commissioner of transportation
53 that each eligible project progressed under this provision is feder-
54 ally eligible and that the match amount requested does not exceed
55 the state share of the federally authorized level of financial
56 assistance. In addition, the City must provide an application to the
57 commissioner of transportation certifying that the work to be funded
58 under the project has been performed and that the City has reim-
59 bursed the MTA for 100 percent of the match amount for the project.
60 Upon such application, the commissioner of transportation shall
61 review and approve eligible activities for reimbursement.
62

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for the moneys hereby appropriated, the commissioner of
3 transportation shall certify that each omnibus project progressed
4 under the program has received federal approval. Such certificate
5 shall report the federally authorized level of financial assistance
6 ([17170829] 17OM0829) ... 20,000,000 (re. \$3,177,000)
7

8 The appropriation made by chapter 55, section 1, of the laws of 2007, to
9 the dedicated mass transportation trust fund is hereby transferred
10 and reappropriated to the capital projects fund:

11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies. Notwithstanding any inconsistent provisions of
17 law, the state share of such projects shall be 50 percent of the
18 nonfederal share, but in no event shall the state share exceed 10
19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation shall make available directly to the City of New York
22 (City) an amount commensurate with the state share of (i) federal
23 funds previously awarded to the City and reallocated to the metro-
24 politan transportation authority (MTA), and (ii) the federally
25 authorized level of financial assistance transferred by resolution
26 of the metropolitan planning organization (MPO) to the metropolitan
27 transportation authority (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the
30 nonfederal share of the federally authorized level of financial
31 assistance transferred to the MTA, but in no event shall the state
32 share exceed 10 percent of project costs. Prior to requesting
33 reimbursement for projects progressed by the MTA on behalf of the
34 City, the City shall certify to the commissioner of transportation
35 that each eligible project progressed under this provision is feder-
36 ally eligible and that the match amount requested does not exceed
37 the state share of the federally authorized level of financial
38 assistance. In addition, the City must provide an application to the
39 commissioner of transportation certifying that the work to be funded
40 under the project has been performed and that the City has reim-
41 bursed the MTA for 100 percent of the match amount for the project.
42 Upon such application, the commissioner of transportation shall
43 review and approve eligible activities for reimbursement.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for the moneys hereby appropriated, the commissioner of
46 transportation shall certify that each omnibus project progressed
47 under the program has received federal approval. Such certificate
48 shall report the federally authorized level of financial assistance
49 ([17170729] 17OM0729) ... 19,000,000 (re. \$3,367,000)
50

51 The appropriation made by chapter 55, section 1, of the laws of 2006, to
52 the dedicated mass transportation trust fund is hereby transferred
53 and reappropriated to the capital projects fund:

54 For state aid to municipal corporations for the preparation of
55 designs, plans, specifications and estimates, for the acquisition,
56 construction, reconstruction, and improvement of mass transportation
57 capital projects including the acquisition of real property, for
58 other mass transportation projects including local transportation
59 planning studies. Notwithstanding any inconsistent provisions of
60 law, the state share of such projects shall be 50 percent of the
61 nonfederal share, but in no event shall the state share exceed 10
62 percent of project costs.

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the
11 nonfederal share of the federally authorized level of financial
12 assistance transferred to the MTA, but in no event shall the state
13 share exceed 10 percent of project costs. Prior to requesting
14 reimbursement for projects progressed by the MTA on behalf of the
15 City, the City shall certify to the commissioner of transportation
16 that each eligible project progressed under this provision is federal-
17 ly eligible and that the match amount requested does not exceed
18 the state share of the federally authorized level of financial
19 assistance. In addition, the City must provide an application to the
20 commissioner of transportation certifying that the work to be funded
21 under the project has been performed and that the City has reim-
22 bursed the MTA for 100 percent of the match amount for the project.
23 Upon such application, the commissioner of transportation shall
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval. Such certificate
29 shall report the federally authorized level of financial assistance
30 ([17170629] 170M0629) ... 18,000,000 (re. \$1,150,000)
31

32 The appropriation made by chapter 55, section 1, of the laws of 2005, as
33 amended by chapter 55, section 1, of the laws of 2006, to the
34 dedicated mass transportation trust fund is hereby transferred and
35 reappropriated to the capital projects fund:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies and liabilities incurred prior to April 1, 2005.
42 Notwithstanding any inconsistent provisions of law, the state share
43 of such projects shall be 50 percent of the non-federal share, but
44 in no event shall the state share exceed 10 percent of project
45 costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution
52 of the metropolitan planning organization (MPO) to the metropolitan
53 transportation authority (MTA) and credited to the City by the MTA
54 for capital expenses. The state share of such reimbursement shall be
55 50 percent of the non-federal share of the federally authorized
56 level of financial assistance transferred to the MTA, but in no
57 event shall the state share exceed 10 percent of project costs.
58 Prior to requesting reimbursement for projects progressed by the MTA
59 on behalf of the City, the City shall certify to the commissioner of
60 transportation that each eligible project progressed under this
61 provision is federally eligible and that the match amount requested
62 does not exceed the state share of the federally authorized level of

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1 financial assistance. In addition, the City must provide an applica-
2 tion to the commissioner of transportation certifying that the work
3 to be funded under the project has been performed and that the City
4 has reimbursed the MTA for 100 percent of the match amount for the
5 project. Upon such application, the commissioner of transportation
6 shall review and approve eligible activities for reimbursement.
7 Prior to requesting approval of a certificate of approval of avail-
8 ability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval. Such certificate
11 shall report the federally authorized level of financial assistance
12 ([17180529] 17OB0529) ... 24,000,000 (re. \$773,000)
13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies. Notwithstanding any inconsistent provisions of
19 law, the state share of such projects shall be 50 percent of the
20 nonfederal share, but in no event shall the state share exceed 10
21 percent of project costs.
22 Notwithstanding any other provision of law, the commissioner of trans-
23 portation shall make available directly to the City of New York
24 (City) an amount commensurate with the state share of (i) federal
25 funds previously awarded to the City and reallocated to the metro-
26 politan transportation authority (MTA), and (ii) the federally
27 authorized level of financial assistance transferred by resolution
28 of the metropolitan planning organization (MPO) to the metropolitan
29 transportation authority (MTA) and credited to the City by the MTA
30 for capital expenses. The state share of such reimbursement shall be
31 50 percent of the non-federal share of the federally authorized
32 level of financial assistance transferred to the MTA, but in no
33 event shall the state share exceed 10 percent of project costs.
34 Prior to requesting reimbursement for projects progressed by the MTA
35 on behalf of the City, the City shall certify to the commissioner of
36 transportation that each eligible project progressed under this
37 provision is federally eligible and that the match amount requested
38 does not exceed the state share of the federally authorized level of
39 financial assistance. In addition, the City must provide an applica-
40 tion to the commissioner of transportation certifying that the work
41 to be funded under the project has been performed and that the City
42 has reimbursed the MTA for 100 percent of the match amount for the
43 project. Upon such application, the commissioner of transportation
44 shall review and approve eligible activities for reimbursement.
45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each omnibus project progressed
48 under the program has received federal approval. Such certificate
49 shall report the federally authorized level of financial assistance
50 ([17170529] 17OM0529) ... 17,000,000 (re. \$407,000)
51
52 The appropriation made by chapter 55, section 1, of the laws of 2004, to
53 the dedicated mass transportation trust fund is hereby transferred
54 and reappropriated to the capital projects fund:
55 For state aid to municipal corporations for the preparation of
56 designs, plans, specifications and estimates, for the acquisition,
57 construction, reconstruction, and improvement of mass transportation
58 capital projects including the acquisition of real property, for
59 other mass transportation projects including local transportation
60 planning studies and liabilities incurred prior to April 1, 2004.
61

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1 Notwithstanding any inconsistent provisions of law, the state share of
 2 such projects shall be 50 percent of the non-federal share, but in
 3 no event shall the state share exceed 10 percent of project costs.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each omnibus project progressed
 7 under the program has received federal approval. Such certificate
 8 shall report the federally authorized level of financial assistance
 9 ([17170429] 17OM0429) 15,815,000 (re. \$1,366,000)
 10

11 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 12 the dedicated mass transportation trust fund is hereby transferred
 13 and reappropriated to the capital projects fund:
 14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies and liabilities incurred prior to April 1, 2003
 20 ([17170329] 17OM0329) 15,815,000 (re. \$56,000)
 21

22 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 23 the dedicated mass transportation trust fund is hereby transferred
 24 and reappropriated to the capital projects fund:
 25 For state aid to municipal corporations for the preparation of
 26 designs, plans, specifications and estimates, for the acquisition,
 27 construction, reconstruction, and improvement of mass transportation
 28 capital projects including the acquisition of real property, for
 29 other mass transportation projects including local transportation
 30 planning studies and liabilities incurred prior to April 1, 2002
 31 ([17170229] 17OM0229) 15,815,000 (re. \$137,000)
 32

33 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 34 the dedicated mass transportation trust fund is hereby transferred
 35 and reappropriated to the capital projects fund:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects including the acquisition of real property, for
 40 other mass transportation projects including local transportation
 41 planning studies and liabilities incurred prior to April 1, 2001
 42 ([17170129] 17OM0129) 15,815,000 (re. \$448,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:
 47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies and liabilities incurred prior to April 1, 2000
 53 ([17170029] 17OM0029) 15,568,000 (re. \$6,855,000)
 54

55 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 56 the dedicated mass transportation trust fund is hereby transferred
 57 and reappropriated to the capital projects fund:
 58 For state aid to municipal corporations for the preparation of
 59 designs, plans, specifications and estimates, for the acquisition,
 60 construction, reconstruction, and improvement of mass transportation
 61 capital projects including the acquisition of real property, for
 62

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1 other mass transportation projects including local transportation
2 planning studies and liabilities incurred prior to April 1, 1999
3 ([17179929] 17OM9929) 14,628,000 (re. \$1,131,000)
4

5 The appropriation made by chapter 55, section 1, of the laws of 1998, to
6 the dedicated mass transportation trust fund is hereby transferred
7 and reappropriated to the capital projects fund:
8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies and liabilities incurred prior to April 1, 1998
14 ([17179829] 17OM9829) 10,489,000 (re. \$381,000)
15

16 The appropriation made by chapter 55, section 1, of the laws of 1997, to
17 the dedicated mass transportation trust fund is hereby transferred
18 and reappropriated to the capital projects fund:
19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 1997
25 ([17179729] 17OM9729) 10,489,000 (re. \$435,000)
26

27 The appropriation made by chapter 55, section 1, of the laws of 1996, to
28 the dedicated mass transportation trust fund is hereby transferred
29 and reappropriated to the capital projects fund:
30 For state aid to municipal corporations for the preparation of
31 designs, plans, specifications and estimates, for the acquisition,
32 construction, reconstruction, and improvement of mass transportation
33 capital projects including the acquisition of real property and
34 liabilities incurred prior to April 1, 1996 ([17179629] 17OM9629)
35 12,200,000 (re. \$488,000)
36

37 The appropriation made by chapter 54, section 1, of the laws of 1994, to
38 the dedicated mass transportation trust fund is hereby transferred
39 and reappropriated to the capital projects fund:
40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property and
44 liabilities incurred prior to April 1, 1994 ([17179429] 17OM9429)
45 19,427,000 (re. \$9,076,000)
46

47 The appropriation made by chapter 54, section 1, of the laws of 1993, to
48 the dedicated mass transportation trust fund is hereby transferred
49 and reappropriated to the capital projects fund:
50 For state aid to municipal corporations for the preparation of
51 designs, plans, specifications and estimates, for the acquisition,
52 construction, reconstruction, and improvement of mass transportation
53 capital projects including the acquisition of real property and
54 liabilities incurred prior to April 1, 1993 ([17179329] 17OM9329)
55 11,052,000 (re. \$4,182,000)
56

57 The appropriation made by chapter 54, section 1, of the laws of 1986, to
58 the dedicated mass transportation trust fund is hereby transferred
59 and reappropriated to the capital projects fund:
60 For state aid to municipal corporations for the preparation of
61 designs, plans, specifications and estimates, for the acquisition,
62 construction, reconstruction, and improvement of mass transportation

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1 capital projects notwithstanding any inconsistent provisions of law,
 2 including the acquisition of real property and liabilities incurred
 3 prior to April one, nineteen hundred eighty-six ([17428629]
 4 170S8629) ... 9,700,000 (re. \$642,000)

5
 6 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

7
 8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 High Speed Rail Purpose
 11

12 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 13 section 5, of the laws of 2006:
 14 For the construction and reconstruction of rail capital and highway
 15 railroad crossings, facilities and intercity rail passenger service
 16 improvements to the New York State Empire Rail Corridor between New
 17 York City and Niagara Falls. A corridor program of projects shall be
 18 advanced in accordance with a memorandum of understanding between
 19 the commissioner and the senate task force on high speed rail
 20 (17270641) ... 22,000,000 (re. \$11,074,000)
 21

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Mass Transportation and Rail Freight Purpose
 25

26 RAIL AND RAPID TRANSIT
 27

28 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 29 54, section 3, of the laws of 1988, for:
 30 The acquisition, construction, reconstruction, establishment, improve-
 31 ment and rehabilitation of urban, commuter and intercity rail
 32 passenger and rapid transit systems and rail freight capital facili-
 33 ties, for the acquisition of real property and interests in real
 34 property required or expected to be required therefor, and for any
 35 capital equipment to be used in connection therewith, including all
 36 costs incidental thereto in accordance with the following schedule:
 37 (01395012) ... (re. \$148,000)
 38 The commissioner of transportation shall prepare and submit to the
 39 governor as part of his annual budget request submission a report
 40 which shall make findings and recommendations with respect to the
 41 state's intercity rail passenger service and rail service energy
 42 conservation programs. Such report shall include, in addition to any
 43 other information the commissioner shall determine appropriate, the
 44 following: (a) the impact and effectiveness of the state's programs
 45 to continue and preserve rail passenger and rail freight services,
 46 including federal and state operating subsidy payments actually made
 47 and projected to be made during each of the two next succeeding
 48 state fiscal years; and (b) the development of operating, pricing
 49 and fare guidelines and standards of service and equipment and
 50 facility maintenance standards that may be applied in evaluating the
 51 cost and quality of service on those rail lines receiving state
 52 and/or federal operating and/or capital assistance.
 53

54 Capital Projects Funds - Other
 55 Dedicated Highway and Bridge Trust Fund
 56 Rail Service Preservation Purpose
 57

58 By chapter 54, section 1, of the laws of 2015:
 59 For the payment of the costs, including the payment of liabilities
 60 incurred prior to April 1, 2015, of the construction and improvement
 61 of passenger rail, freight rail, and, notwithstanding any
 62 inconsistent provisions of law, for port capital facilities outside

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1 the jurisdiction of the port authority of New York and New Jersey,
 2 including but not limited to the acquisition, construction,
 3 reconstruction, improvement or rehabilitation of railroad or port
 4 capital facilities, and any capital improvement used in connection
 5 herewith, and for the acquisition of real property or interests in
 6 real property required or expected to be required therefor
 7 (17161541) ... 10,000,000 (re. \$10,000,000)
 8 Notwithstanding the provisions of section 89-b of the state finance
 9 law, for contractual agreements entered into for rail passenger
 10 service (17171541) ... 44,330,000 (re. \$44,330,000)
 11

12 By chapter 54, section 1, of the laws of 2014:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, and for the acquisition of real property or
 19 interests in real property required or expected to be required
 20 therefor (17161441) ... 10,000,000 (re. \$10,000,000)
 21 Notwithstanding the provisions of section 89-b of the state finance
 22 law, for contractual agreements entered into for rail passenger
 23 service (17171441) ... 44,330,000 (re. \$41,938,000)
 24

25 By chapter 54, section 1, of the laws of 2013:
 26 Notwithstanding the provisions of section 89-b of the state finance
 27 law, for the construction and improvement of passenger and rail
 28 freight projects including, but not limited to, the acquisition,
 29 construction, reconstruction, improvement or rehabilitation of any
 30 railroad capital facility and any capital improvement used in
 31 connection herewith, and for the acquisition of real property or
 32 interests in real property required or expected to be required
 33 therefor (17161341) ... 10,000,000 (re. \$9,717,000)
 34 Notwithstanding the provisions of section 89-b of the state finance
 35 law, for contractual agreements entered into for rail passenger
 36 service (17171341) ... 44,330,000 (re. \$19,625,000)
 37

38 By chapter 54, section 1, of the laws of 2012:
 39 Notwithstanding the provisions of section 89-b of the state finance
 40 law, for the construction and improvement of passenger and rail
 41 freight projects including, but not limited to, the acquisition,
 42 construction, reconstruction, improvement or rehabilitation of any
 43 railroad capital facility and any capital improvement used in
 44 connection herewith, for contractual agreements entered into for
 45 rail passenger service, and for the acquisition of real property or
 46 interests in real property required or expected to be required
 47 therefor (17161241) ... 26,620,000 (re. \$16,773,000)
 48

49 By chapter 54, section 1, of the laws of 2011:
 50 Notwithstanding the provisions of section 89-b of the state finance
 51 law, for the construction and improvement of passenger and rail
 52 freight projects including, but not limited to, the acquisition,
 53 construction, reconstruction, improvement or rehabilitation of any
 54 railroad capital facility and any capital improvement used in
 55 connection herewith, for contractual agreements entered into for
 56 rail passenger service, and for the acquisition of real property or
 57 interests in real property required or expected to be required
 58 therefor (17161141) ... 16,930,000 (re. \$11,066,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2010:

2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17161041) ... 15,300,000 (re. \$7,046,000)
11

12 By chapter 55, section 1, of the laws of 2009:

13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for the construction and improvement of passenger and rail
15 freight projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, for contractual agreements entered into for
19 rail passenger service, and for the acquisition of real property or
20 interests in real property required or expected to be required
21 therefor (17150941) ... 7,500,000 (re. \$3,097,000)
22

23 By chapter 55, section 1, of the laws of 2008:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150841) ... 20,000,000 (re. \$7,800,000)
33

34 By chapter 55, section 1, of the laws of 2007:

35 Notwithstanding the provisions of section 89-b of the state finance
36 law, for the construction and improvement of passenger and rail
37 freight projects including, but not limited to, the acquisition,
38 construction, reconstruction, improvement or rehabilitation of any
39 railroad capital facility and any capital improvement used in
40 connection herewith, for contractual agreements entered into for
41 rail passenger service, and for the acquisition of real property or
42 interests in real property required or expected to be required
43 therefor (17150741) ... 20,000,000 (re. \$2,513,000)
44

45 By chapter 55, section 1, of the laws of 2006:

46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for the construction and improvement of passenger and rail
48 freight projects including, but not limited to, the acquisition,
49 construction, reconstruction, improvement or rehabilitation of any
50 railroad capital facility and any capital improvement used in
51 connection herewith, for contractual agreements entered into for
52 rail passenger service, and for the acquisition of real property or
53 interests in real property required or expected to be required
54 therefor (17150641) ... 20,000,000 (re. \$3,900,000)
55

56 By chapter 55, section 1, of the laws of 2005:

57 Notwithstanding the provisions of section 89-b of the state finance
58 law, for the construction and improvement of passenger and rail
59 freight projects including, but not limited to, the acquisition,
60 construction, reconstruction, improvement or rehabilitation of any
61 railroad capital facility and any capital improvement used in
62 connection herewith, for contractual agreements entered into for

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1 rail passenger service, and for the acquisition of real property or
 2 interests in real property required or expected to be required
 3 therefor (17150541) ... 20,000,000 (re. \$570,000)
 4

5 By chapter 55, section 1, of the laws of 2004:

6 Notwithstanding the provisions of section 89-b of the state finance
 7 law, for the construction and improvement of passenger and rail
 8 freight projects including, but not limited to, the acquisition,
 9 construction, reconstruction, improvement or rehabilitation of any
 10 railroad capital facility and any capital improvement used in
 11 connection herewith, for contractual agreements entered into for
 12 rail passenger service, and for the acquisition of real property or
 13 interests in real property required or expected to be required
 14 therefor (17150441) ... 20,000,000 (re. \$5,912,000)
 15

16 By chapter 55, section 1, of the laws of 2003:

17 Notwithstanding the provisions of section 89-b of the state finance
 18 law, for the construction and improvement of passenger and rail
 19 freight projects including, but not limited to, the acquisition,
 20 construction, reconstruction, improvement or rehabilitation of any
 21 railroad capital facility and any capital improvement used in
 22 connection herewith, for contractual agreements entered into for
 23 rail passenger service, and for the acquisition of real property or
 24 interests in real property required or expected to be required
 25 therefor (17150341) ... 20,000,000 (re. \$3,760,000)
 26

27 By chapter 55, section 1, of the laws of 2000:

28 For the construction and improvement of passenger and rail freight
 29 projects including, but not limited to, the acquisition,
 30 construction, reconstruction, improvement or rehabilitation of any
 31 railroad capital facility and any capital improvement used in
 32 connection herewith, and for the acquisition of real property or
 33 interests in real property required or expected to be required
 34 therefore (17150041) ... 10,000,000 (re. \$592,000)
 35

36 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 37 295, part A, section 1, of the laws of 2001:

38 For the state share of the construction and improvement of rail
 39 freight facilities identified by the department of transportation in
 40 a rail freight capital needs survey, including, but not limited to,
 41 the acquisition, construction, reconstruction, improvement or reha-
 42 bilitation of any railroad capital facility and any capital improve-
 43 ment used in connection herewith, and for the acquisition of real
 44 property or interests in real property required or expected to be
 45 required therefore, in accordance with the following schedule.
 46 Project costs funded from this appropriation shall not exceed 80
 47 percent of total project costs. In addition, projects to be funded
 48 from this appropriation shall comply with eligibility criteria
 49 established in program guidelines to be issued by the commissioner
 50 of transportation.

51 The items shown in the project schedule below shall be for projects
 52 with a common purpose and may be interchanged without limitation
 53 subject to the approval of the director of the budget (17159941)
 54 13,000,000 (re. \$1,111,000)
 55

56 Capital Projects Funds - Federal

57 Federal Capital Projects Fund

58 Mass Transportation and Rail Freight Purpose
 59
 60

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RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (re. \$12,310,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (re. \$7,265,000)

[Special Revenue Funds - Other] Capital Projects Funds - Other
 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 Non-MTA Capital Purpose

The appropriation made by chapter 53, section 1, of the laws of 2015, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529) (re. \$18,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to aid to localities, dedicated mass transportation trust fund program, dedicated mass transportation trust fund, is hereby transferred and reappropriated to the mass transportation (CCP), capital projects fund:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund (17NM1429)
 15 18,500,000 (re. \$18,500,000)
 16

17 The appropriation made by chapter 54, section 1, of the laws of 2013, to
 18 the dedicated mass transportation trust fund is hereby transferred
 19 and reappropriated to the capital projects fund:

20 For the payment of the costs of mass transportation capital projects
 21 and facilities including replacement of buses meeting federal stand-
 22 ards for replacement, related bus equipment and the acquisition,
 23 design and construction, including engineering and consulting costs,
 24 of mass transit bus garages or other mass transportation projects
 25 and facilities approved by the commissioner of transportation in a
 26 program of projects. Such funding may be part of a total project of
 27 which a portion is federally funded but shall not be used in substi-
 28 tution for the required non-federal matching shares of the federal-
 29 ly-funded portion of the project to which it is added. The moneys
 30 hereby appropriated are to be made available for projects undertaken
 31 by mass transit systems other than those mass transit operating
 32 agencies which receive money from the metropolitan transportation
 33 authority dedicated tax fund ([17361329] 17NM1329)
 34 18,500,000 (re. \$8,903,000)
 35

36 The appropriation made by chapter 54, section 1, of the laws of 2012, to
 37 the dedicated mass transportation trust fund is hereby transferred
 38 and reappropriated to the capital projects fund:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund ([17361229] 17NM1229)
 53 18,500,000 (re. \$18,500,000)
 54

55 The appropriation made by chapter 54, section 1, of the laws of 2011, to
 56 the dedicated mass transportation trust fund is hereby transferred
 57 and reappropriated to the capital projects fund:

58 For the payment of the costs of mass transportation capital projects
 59 and facilities including replacement of buses meeting federal stand-
 60 ards for replacement, related bus equipment and the acquisition,
 61 design and construction, including engineering and consulting costs,
 62 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund ([17361129] 17NM1129)
 10 18,500,000 (re. \$18,500,000)
 11

12 The appropriation made by chapter 55, section 1, of the laws of 2010, to
 13 the dedicated mass transportation trust fund is hereby transferred
 14 and reappropriated to the capital projects fund:

15 For the payment of the costs of mass transportation capital projects
 16 and facilities including replacement of buses meeting federal stand-
 17 ards for replacement, related bus equipment and the acquisition,
 18 design and construction, including engineering and consulting costs,
 19 of mass transit bus garages or other mass transportation projects
 20 and facilities approved by the commissioner of transportation in a
 21 program of projects. Such funding may be part of a total project of
 22 which a portion is federally funded but shall not be used in substi-
 23 tution for the required non-federal matching shares of the federal-
 24 ly-funded portion of the project to which it is added. The moneys
 25 hereby appropriated are to be made available for projects undertaken
 26 by mass transit systems other than those mass transit operating
 27 agencies which receive money from the metropolitan transportation
 28 authority dedicated tax fund ([17361029] 17NM1029)
 29 18,500,000 (re. \$18,500,000)
 30

31 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 32 the dedicated mass transportation trust fund is hereby transferred
 33 and reappropriated to the capital projects fund:

34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund ([17360929] 17NM0929)
 48 21,000,000 (re. \$21,000,000)
 49

50 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 51 the dedicated mass transportation trust fund is hereby transferred
 52 and reappropriated to the capital projects fund:

53 For the payment of the costs of mass transportation capital projects
 54 and facilities including replacement of buses meeting federal stand-
 55 ards for replacement, related bus equipment and the acquisition,
 56 design and construction, including engineering and consulting costs,
 57 of mass transit bus garages or other mass transportation projects
 58 and facilities approved by the commissioner of transportation in a
 59 program of projects. Such funding may be part of a total project of
 60 which a portion is federally funded but shall not be used in substi-
 61 tution for the required non-federal matching shares of the federal-
 62 ly-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
 2 by mass transit systems other than those mass transit operating
 3 agencies which receive money from the metropolitan transportation
 4 authority dedicated tax fund ([17360829] 17NM0829)
 5 21,000,000 (re. \$21,000,000)
 6

7 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 8 the dedicated mass transportation trust fund is hereby transferred
 9 and reappropriated to the capital projects fund:

10 For the payment of the costs of mass transportation capital projects
 11 and facilities including replacement of buses meeting federal stand-
 12 ards for replacement, related bus equipment and the acquisition,
 13 design and construction, including engineering and consulting costs,
 14 of mass transit bus garages or other mass transportation projects
 15 and facilities approved by the commissioner of transportation in a
 16 program of projects. Such funding may be part of a total project of
 17 which a portion is federally funded but shall not be used in substi-
 18 tution for the required non-federal matching shares of the federal-
 19 ly-funded portion of the project to which it is added. The moneys
 20 hereby appropriated are to be made available for projects undertaken
 21 by mass transit systems other than those mass transit operating
 22 agencies which receive money from the metropolitan transportation
 23 authority dedicated tax fund ([17360729] 17NM0729)
 24 16,000,000 (re. \$13,824,000)

25 For the payment of the costs of clean air-related mass transportation
 26 capital infrastructure projects, designed to achieve significant
 27 environmental benefit including but not limited to the acquisition
 28 of clean fuel buses. The moneys hereby appropriated are to be made
 29 available for projects undertaken by mass transit systems other than
 30 those mass transit operating agencies which receive money from the
 31 metropolitan transportation authority dedicated tax fund ([17500729]
 32 17CA0729) ... 17,500,000 (re. \$17,500,000)
 33

34 The appropriation made by chapter 55, section 1, of the laws of 2006, to
 35 the dedicated mass transportation trust fund is hereby transferred
 36 and reappropriated to the capital projects fund:

37 For the payment of the costs of mass transportation capital projects
 38 and facilities including replacement of buses meeting federal stand-
 39 ards for replacement, related bus equipment and the acquisition,
 40 design and construction, including engineering and consulting costs,
 41 of mass transit bus garages or other mass transportation projects
 42 and facilities approved by the commissioner of transportation in a
 43 program of projects. Such funding may be part of a total project of
 44 which a portion is federally funded but shall not be used in substi-
 45 tution for the required non-federal matching shares of the federal-
 46 ly-funded portion of the project to which it is added. The moneys
 47 hereby appropriated are to be made available for projects undertaken
 48 by mass transit systems other than those mass transit operating
 49 agencies which receive money from the metropolitan transportation
 50 authority dedicated tax fund ([17360629] 17NM0629)
 51 16,000,000 (re. \$4,677,000)
 52

53 The appropriation made by chapter 55, section 1, of the laws of 2005, to
 54 the dedicated mass transportation trust fund is hereby transferred
 55 and reappropriated to the capital projects fund:

56 For the payment of the costs of mass transportation capital projects
 57 and facilities including replacement of buses meeting federal stand-
 58 ards for replacement, related bus equipment and the acquisition,
 59 design and construction, including engineering and consulting costs,
 60 of mass transit bus garages or other mass transportation projects
 61 and facilities approved by the commissioner of transportation in a
 62 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-
 2 tution for the required non-federal matching shares of the federal-
 3 ly-funded portion of the project to which it is added. The moneys
 4 hereby appropriated are to be made available for projects undertaken
 5 by mass transit systems other than those mass transit operating
 6 agencies which receive money from the metropolitan transportation
 7 authority dedicated tax fund ([17360529] 17NM0529)
 8 16,000,000 (re. \$4,207,000)
 9

10 The appropriation made by chapter 55, section 1, of the laws of 2004, to
 11 the dedicated mass transportation trust fund is hereby transferred
 12 and reappropriated to the capital projects fund:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund ([17360429] 17NM0429)
 27 16,000,000 (re. \$1,855,000)
 28

29 The appropriation made by chapter 55, section 1, of the laws of 2003, to
 30 the dedicated mass transportation trust fund is hereby transferred
 31 and reappropriated to the capital projects fund:

32 For the payment of the costs of mass transportation capital projects
 33 and facilities including replacement of buses meeting federal stand-
 34 ards for replacement, related bus equipment and the acquisition,
 35 design and construction, including engineering and consulting costs,
 36 of mass transit bus garages or other mass transportation projects
 37 and facilities approved by the commissioner of transportation in a
 38 program of projects. Such funding may be part of a total project of
 39 which a portion is federally funded but shall not be used in substi-
 40 tution for the required non-federal matching shares of the federal-
 41 ly-funded portion of the project to which it is added. The moneys
 42 hereby appropriated are to be made available for projects undertaken
 43 by mass transit systems other than those mass transit operating
 44 agencies which receive money from the metropolitan transportation
 45 authority dedicated tax fund ([17360329] 17NM0329)
 46 14,000,000 (re. \$715,000)
 47

48 The appropriation made by chapter 55, section 1, of the laws of 2002, to
 49 the dedicated mass transportation trust fund is hereby transferred
 50 and reappropriated to the capital projects fund:

51 For the payment of the costs of mass transportation capital projects
 52 and facilities including replacement of buses meeting federal stand-
 53 ards for replacement, related bus equipment and the acquisition,
 54 design and construction, including engineering and consulting costs,
 55 of mass transit bus garages or other mass transportation projects
 56 and facilities approved by the commissioner of transportation in a
 57 program of projects. Such funding may be part of a total project of
 58 which a portion is federally funded but shall not be used in substi-
 59 tution for the required non-federal matching shares of the federal-
 60 ly-funded portion of the project to which it is added. The moneys
 61 hereby appropriated are to be made available for projects undertaken
 62 by mass transit systems other than those mass transit operating

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1 agencies which receive money from the metropolitan transportation
 2 authority dedicated tax fund ([17360229] 17NM0229)
 3 14,000,000 (re. \$714,000)
 4

5 The appropriation made by chapter 55, section 1, of the laws of 2001, to
 6 the dedicated mass transportation trust fund is hereby transferred
 7 and reappropriated to the capital projects fund:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund ([17360129] 17NM0129)
 22 12,000,000 (re. \$211,000)
 23

24 The appropriation made by chapter 55, section 1, of the laws of 2000, to
 25 the dedicated mass transportation trust fund is hereby transferred
 26 and reappropriated to the capital projects fund:

27 For the payment of the costs of mass transportation capital projects
 28 and facilities including replacement of buses meeting federal stand-
 29 ards for replacement, related bus equipment and the acquisition,
 30 design and construction, including engineering and consulting costs,
 31 of mass transit bus garages or other mass transportation projects
 32 and facilities approved by the commissioner of transportation in a
 33 program of projects. Such funding may be part of a total project of
 34 which a portion is federally funded but shall not be used in substi-
 35 tution for the required non-federal matching shares of the federal-
 36 ly-funded portion of the project to which it is added. The moneys
 37 hereby appropriated are to be made available for projects undertaken
 38 by mass transit systems other than those mass transit operating
 39 agencies which receive money from the metropolitan transportation
 40 authority dedicated tax fund ([17360029] 17NM0029)
 41 12,000,000 (re. \$80,000)
 42

43 The appropriation made by chapter 55, section 1, of the laws of 1999, to
 44 the dedicated mass transportation trust fund is hereby transferred
 45 and reappropriated to the capital projects fund:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,
 50 of mass transit bus garages or other mass transportation projects
 51 and facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in substi-
 54 tution for the required non-federal matching shares of the federal-
 55 ly-funded portion of the project to which it is added. The moneys
 56 hereby appropriated are to be made available for projects undertaken
 57 by mass transit systems other than those mass transit operating
 58 agencies which receive money from the metropolitan transportation
 59 authority dedicated tax fund ([17369929] 17NM9929)
 60 12,000,000 (re. \$2,517,000)
 61

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1 The appropriation made by chapter 55, section 1, of the laws of 1998, to
 2 the dedicated mass transportation trust fund is hereby transferred
 3 and reappropriated to the capital projects fund:

4 For the payment of the costs of mass transportation capital projects
 5 and facilities including replacement of buses meeting federal stand-
 6 ards for replacement, related bus equipment and the acquisition,
 7 design and construction, including engineering and consulting costs,
 8 of mass transit bus garages or other mass transportation projects
 9 and facilities approved by the commissioner of transportation in a
 10 program of projects. Such funding may be part of a total project of
 11 which a portion is federally funded but shall not be used in substi-
 12 tution for the required non-federal matching shares of the federal-
 13 ly-funded portion of the project to which it is added. The moneys
 14 hereby appropriated are to be made available for projects undertaken
 15 by mass transit systems other than those mass transit operating
 16 agencies which receive money from the metropolitan transportation
 17 authority dedicated tax fund ([17369829] 17NM9829)
 18 10,000,000 (re. \$108,000)
 19

20 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 21 amended by chapter 55, section 1, of the laws of 2004, to the
 22 dedicated mass transportation trust fund is hereby transferred and
 23 reappropriated to the capital projects fund:

24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund ([17369729] 17NM9729)
 38 16,000,000 (re. \$10,000)
 39

40 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

41
 42 Capital Projects Funds - Other
 43 Capital Projects Fund - Infrastructure Renewable (Bondable)
 44 Mass Transportation and Rail Freight Purpose
 45

46 RAIL AND RAPID TRANSIT
 47

48 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 49 54, section 3, of the laws of 1984:

50 For the cost of the preparation of designs, plans, specifications and
 51 estimates and for the acquisition of property and rehabilitation
 52 projects, for railroad capital facilities, mass transportation capi-
 53 tal projects, excluding projects of the New York city transit
 54 authority, its subsidiaries, and the commuter railroads under the
 55 jurisdiction of the metropolitan transportation authority, notwith-
 56 standing any inconsistent provisions of law provided however that
 57 all such costs shall be made pursuant to the provisions of the
 58 rebuild New York through transportation infrastructure renewal bond
 59 act of 1983 and such costs shall be reimbursed from the infrastruc-
 60 ture renewal bond fund (03064812) (re. \$178,000)
 61
 62

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1 Capital Projects Funds - Other
 2 Capital Projects Fund - Infrastructure Renewable (Bondable)
 3 Omnibus and Transit Bondable Purpose
 4

5 By chapter 54, section 1, of the laws of 1990:

6 For payment to the department of transportation pursuant to the
 7 provisions of the rebuild New York through transportation infras-
 8 tructure renewal bond act of 1983, for state aid to the Niagara
 9 Frontier Transportation Authority for the preparation of designs,
 10 plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction and improvement of mass transportation
 12 capital projects including the acquisition of real property and
 13 liabilities incurred prior to April 1, 1990 (17199040)
 14 1,840,000 (re. \$18,000)
 15

16 By chapter 54, section 1, of the laws of 1988:

17 For payment to the department of transportation pursuant to the
 18 provisions of the rebuild New York through transportation infras-
 19 tructure renewal bond act of 1983, for state aid to municipal corpo-
 20 rations for the preparation of designs, plans, specifications and
 21 estimates, for the acquisition, construction, reconstruction and
 22 improvement of mass transportation capital projects including the
 23 acquisition of real property and liabilities incurred prior to April
 24 1, 1988, in accordance with the schedule shown below. The items
 25 shown in the project schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget.
 28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for the moneys hereby appropriated, the commissioner of
 30 transportation shall certify that each project progressed under the
 31 program listed in the schedule below has received federal approval
 32 and the federally authorized level of financial assistance
 33 (17198840) 10,045,000 (re. \$859,000)
 34

35 By chapter 54, section 1, of the laws of 1986:

36 For payment to the department of transportation pursuant to the
 37 provisions of the rebuild New York through transportation infras-
 38 tructure renewal bond act of 1983, for state aid to municipal corpo-
 39 rations for the preparation of designs, plans, specifications and
 40 estimates, for the acquisition, construction, reconstruction and
 41 improvement of mass transportation capital projects including the
 42 acquisition of real property and liabilities incurred prior to April
 43 one, nineteen hundred eighty-six, in accordance with the schedule
 44 shown below. The items shown in the project schedule below shall be
 45 for projects with a common purpose and may be interchanged without
 46 limitation subject to the approval of the director of the budget.
 47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for the moneys hereby appropriated, the commissioner shall
 49 certify that each omnibus project progressed under the program list-
 50 ed in the schedule below has received federal approval and the
 51 federally authorized level of financial assistance (17198640)
 52 5,800,000 (re. \$315,000)
 53

54 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 55 section 3, of the laws of 1986:

56 For payment to the department of transportation pursuant to the
 57 provisions of the rebuild New York through transportation infras-
 58 tructure renewal bond act of 1983, notwithstanding any inconsistent
 59 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 60 tion Authority to the extent needed to match federal funds to
 61 finance the state share of construction of the Buffalo light rail
 62 rapid transit (LRRT) project including the acquisition of real prop-

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erty and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ... 150,000,000 (re. \$34,481,000)

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1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

2

3 Capital Projects Funds - Other

4 Dedicated Highway and Bridge Trust Fund

5 Railroad Crossing Alteration Purpose

6

7 By chapter 54, section 1, of the laws of 1988:

8 For payment of the state share of the cost of the reconstruction or

9 removal of existing highway-railway grade crossing or grade sepa-

10 ration structures, pursuant to the provisions of section 91 of the

11 railroad law, and in accordance with the schedule below (17108826)

12 1,700,000 (re. \$443,000)

13

14 By chapter 54, section 1, of the laws of 1986:

15 For payment of the state share of the cost of the reconstruction or

16 removal of existing highway-railway grade crossing or grade sepa-

17 ration structures, pursuant to the provisions of section ninety-one

18 of the railroad law, and in accordance with the schedule below.

19 Project costs funded from this appropriation may include, but shall

20 not be limited to, preliminary planning and feasibility studies;

21 survey and design; acquisition of property; reconstruction and

22 removal; materials testing; the contract engineering services

23 provided by private firms; and the payment of liabilities incurred

24 prior to April one, nineteen hundred eighty-six.

25 Prior to requesting approval of a certificate of approval of avail-

26 ability for the moneys hereby appropriated, the commissioner of

27 transportation shall certify that he has applied for and made

28 reasonable efforts to secure federal assistance for each project

29 authorized herein. Any such federal assistance received shall be

30 used to reduce the total project cost prior to the calculation of

31 the state and local shares in accordance with section ninety-one of

32 the railroad law.

33 The items shown in the project schedule below shall be for projects

34 with a common purpose and may be interchanged without limitation

35 subject to the approval of the director of the division of the budg-

36 et (17108626) 2,500,000 (re. \$1,124,000)

37

38 NEW YORK STATE AGENCY FUND (CCP)

39

40 Fiduciary Funds

41 Miscellaneous New York State Agency Fund

42 Border Crossing Studies and Activities Accounts

43 Highway Facilities Purpose

44

45 By chapter 55, section 1, of the laws of 2002:

46 For that portion of liabilities incurred by the department of trans-

47 portation on behalf of entities other than state departments or

48 agencies pursuant to the highway law or transportation law for

49 border crossing studies and activities (17500211) (re. \$2,000,000)

50 2,000,000 (re. \$2,000,000)

51

52 Fiduciary Funds

53 Miscellaneous New York State Agency Fund

54 Highway Costs Improvement Accounts

55 Non-Federal Aided Highway Purpose

56

57 By chapter 54, section 1, of the laws of 2015:

58 For that portion of liabilities incurred by the department of

59 transportation on behalf of entities other than state departments or

60 agencies pursuant to the highway law or transportation law

61 (17501522) ... 50,000,000 (re. \$50,000,000)

62

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1 By chapter 54, section 1, of the laws of 2014:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501422) ... 50,000,000 (re. \$50,000,000)
6
7 By chapter 54, section 1, of the laws of 2013:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17501322) ... 50,000,000 (re. \$39,393,000)
12
13 By chapter 54, section 1, of the laws of 2012:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501222) ... 50,000,000 (re. \$34,423,000)
18
19 By chapter 54, section 1, of the laws of 2011:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17501122) ... 50,000,000 (re. \$25,590,000)
24
25 By chapter 55, section 1, of the laws of 2010:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17501022) ... 50,000,000 (re. \$26,436,000)
30
31 By chapter 55, section 1, of the laws of 2009:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500922) ... 50,000,000 (re. \$19,362,000)
36
37 By chapter 55, section 1, of the laws of 2008:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500822) ... 50,000,000 (re. \$22,402,000)
42
43 By chapter 55, section 1, of the laws of 2007:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500722) ... 50,000,000 (re. \$11,246,000)
48
49 By chapter 55, section 1, of the laws of 2006:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500622) ... 50,000,000 (re. \$39,503,000)
54
55 By chapter 55, section 1, of the laws of 2005:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500522) ... 50,000,000 (re. \$32,349,000)
60
61

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1 By chapter 55, section 1, of the laws of 2004:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17500422) ... 50,000,000 (re. \$10,042,000)
 6

7 By chapter 55, section 1, of the laws of 2003:
 8 For that portion of liabilities incurred by the department of trans-
 9 portation on behalf of entities other than state departments or
 10 agencies pursuant to the highway law or transportation law
 11 (17500322) ... 50,000,000 (re. \$37,193,000)
 12

13 By chapter 55, section 1, of the laws of 2002:
 14 For that portion of liabilities incurred by the department of trans-
 15 portation on behalf of entities other than state departments or
 16 agencies pursuant to the highway law or transportation law
 17 (17500222) ... 50,000,000 (re. \$8,903,000)
 18

19 By chapter 55, section 1, of the laws of 2001:
 20 For that portion of liabilities incurred by the department of trans-
 21 portation on behalf of entities other than state departments or
 22 agencies pursuant to the highway law or transportation law
 23 (17500122) ... 50,000,000 (re. \$8,132,000)
 24

25 By chapter 55, section 1, of the laws of 2000:
 26 For that portion of liabilities incurred by the department of trans-
 27 portation on behalf of entities other than state departments or
 28 agencies pursuant to the highway law or transportation law
 29 (17500022) ... 50,000,000 (re. \$15,837,000)
 30

31 By chapter 55, section 1, of the laws of 1999:
 32 For that portion of liabilities incurred by the department of trans-
 33 portation on behalf of entities other than state departments or
 34 agencies pursuant to the highway law or transportation law
 35 (17509922) ... 50,000,000 (re. \$11,800,000)
 36

37 NEW YORK WORKS (CCP)

38
 39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Aviation Purpose
 42

43 By chapter 54, section 1, of the laws of 2015:
 44 For state aid to municipal corporations and private airports as
 45 authorized by section 14-h of the transportation law and for payment
 46 of the cost of projects at Stewart and Republic airports, for the
 47 acquisition, construction, reconstruction, and improvement of
 48 airport or aviation capital projects, including the acquisition of
 49 real property and liabilities incurred prior to April 1, 2015. Prior
 50 to requesting approval of a certificate of approval of availability
 51 for moneys appropriated, the commissioner of transportation shall
 52 certify that each airport or aviation project progressed under the
 53 program, other than state owned airports, has received federal
 54 approval and the federally authorized level of financial assistance.
 55 Funds from this appropriation may also be utilized for grants to
 56 municipal corporations and private airports for the cost of projects
 57 authorized by section 14-l of the transportation law, including the
 58 acquisition of real property and liabilities incurred prior to April
 59 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)
 60
 61

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1 By chapter 54, section 1, of the laws of 2014:

2 For state aid to municipal corporations and private airports as
 3 authorized by section 14-h of the transportation law and for payment
 4 of the cost of projects at Stewart and Republic airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2014. Prior
 8 to requesting approval of a certificate of approval of availability
 9 for moneys appropriated, the commissioner of transportation shall
 10 certify that each airport or aviation project progressed under the
 11 program, other than state owned airports, has received federal
 12 approval and the federally authorized level of financial assistance.
 13 Funds from this appropriation may also be utilized for grants to
 14 municipal corporations and private airports for the cost of projects
 15 authorized by section 14-l of the transportation law, including the
 16 acquisition of real property and liabilities incurred prior to April
 17 1, 2014 (17551414) ... 10,000,000 (re. \$9,925,000)
 18

19 By chapter 54, section 1, of the laws of 2013:

20 For state aid to municipal corporations and private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2013. Prior
 26 to requesting approval of a certificate of approval of availability
 27 for moneys appropriated, the commissioner of transportation shall
 28 certify that each airport or aviation project progressed under the
 29 program, other than state owned airports, has received federal
 30 approval and the federally authorized level of financial assistance.
 31 Funds from this appropriation may also be utilized for grants to
 32 municipal corporations and private airports for the cost of projects
 33 authorized by section 14-l of the transportation law, including the
 34 acquisition of real property and liabilities incurred prior to April
 35 1, 2013 (17551314) ... 10,000,000 (re. \$8,459,000)
 36

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Non-Federal Aided Highway Purpose
 40

41 By chapter 54, section 1, of the laws of 2015:

42 For the payment of the costs, which shall be reimbursed from bond
 43 proceeds, including the payment of liabilities incurred prior to
 44 April 1, 2015, of state highways, parkways, bridges, the New York
 45 State Thruway, Indian reservation roads, and facilities, including
 46 work appurtenant and ancillary thereto. Project costs funded from
 47 this appropriation may include but shall not be limited to
 48 construction, reconstruction, reconditioning and preservation, and
 49 the acquisition of property, and for engineering services, including
 50 personal services, nonpersonal services, fringe benefits, and the
 51 contract services provided by private firms, and including but not
 52 limited to the preparation of designs, plans, specifications and
 53 estimates; construction management and supervision; and appraisals,
 54 surveys, testing and environmental impact statements for
 55 transportation projects (17JS1522)
 56 200,000,000 (re. \$200,000,000)
 57

58 For the payment of the costs, which shall be reimbursed from bond
 59 proceeds, including the payment of liabilities incurred prior to
 60 April 1, 2015, of state highways, parkways, bridges, the New York
 61 State Thruway, Indian reservation roads, and facilities, including
 62 work appurtenant and ancillary thereto. Project costs funded from
 this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property, and for engineering services, including
 3 personal services, nonpersonal services, fringe benefits, and the
 4 contract services provided by private firms, and including but not
 5 limited to the preparation of designs, plans, specifications and
 6 estimates; construction management and supervision; and appraisals,
 7 surveys, testing and environmental impact statements for
 8 transportation projects (17LA1522)
 9 100,000,000 (re. \$100,000,000)
 10 For the payment of the costs, which shall be reimbursed from bond
 11 proceeds, including the payment of liabilities incurred prior to
 12 April 1, 2015, of state and local bridges, including work
 13 appurtenant and ancillary thereto. Project costs funded from this
 14 appropriation may include but shall not be limited to construction,
 15 reconstruction, reconditioning and preservation, and the acquisition
 16 of property, and for engineering services, including personal
 17 services, nonpersonal services, fringe benefits, and the contract
 18 services provided by private firms, and including but not limited to
 19 the preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects (17BR1522) ... 150,000,000 (re. \$150,000,000)
 23
 24 By chapter 54, section 1, of the laws of 2014:
 25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities, including work appurtenant and ancillary thereto. Project
 29 costs funded from this appropriation may include but shall not be
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, and the acquisition of property, and for engineering
 32 services, including personal services, nonpersonal services, fringe
 33 benefits, and the contract services provided by private firms, and
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing and environmental impact
 37 statements for transportation projects (17191422)
 38 155,000,000 (re. \$140,333,000)
 39
 40 By chapter 54, section 1, of the laws of 2013:
 41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities, including work appurtenant and ancillary thereto. Project
 45 costs funded from this appropriation may include but shall not be
 46 limited to construction, reconstruction, reconditioning and preser-
 47 vation, and the acquisition of property, and for engineering
 48 services, including personal services, nonpersonal services, fringe
 49 benefits, and the contract services provided by private firms, and
 50 including but not limited to the preparation of designs, plans,
 51 specifications and estimates; construction management and super-
 52 vision; and appraisals, surveys, testing and environmental impact
 53 statements for transportation projects (17191322)
 54 155,000,000 (re. \$64,452,000)
 55
 56 By chapter 54, section 1, of the laws of 2012:
 57 For the payment of capital costs, including acquisition of real prop-
 58 erty, engineering services, and the payment of liabilities incurred
 59 prior to April 1, 2012, relating to the construction, reconstruction
 60 and improvement of Buffalo and Fort Erie Public Bridge Authority
 61

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1 facilities, including work on any appurtenant and ancillary state,
 2 local or public authority facilities necessary for improvement of
 3 the Peace Bridge Plaza (17191222)
 4 15,000,000 (re. \$5,687,000)

5
 6 Capital Projects Funds - Other
 7 Capital Projects Fund
 8 Non-MTA Capital Purpose
 9

10 By chapter 54, section 1, of the laws of 2015:

11 For the costs of mass transportation capital projects and facilities
 12 including replacement of buses meeting federal standards for
 13 replacement, related bus equipment and the acquisition, design and
 14 construction, including engineering and consulting costs, of mass
 15 transit bus garages or other mass transportation projects and
 16 facilities approved by the commissioner of transportation in a
 17 program of projects. Such funding may be part of a total project of
 18 which a portion is federally funded but shall not be used in
 19 substitution for the required non-federal matching shares of the
 20 federally-funded portion of the project to which it is added. The
 21 moneys hereby appropriated are to be made available for projects
 22 undertaken by mass transit systems other than those mass transit
 23 operating agencies which receive money from the metropolitan
 24 transportation authority dedicated tax fund (17551529)
 25 5,000,000 (re. \$5,000,000)
 26

27 By chapter 54, section 1, of the laws of 2014:

28 For the costs of mass transportation capital projects and facilities
 29 including replacement of buses meeting federal standards for
 30 replacement, related bus equipment and the acquisition, design and
 31 construction, including engineering and consulting costs, of mass
 32 transit bus garages or other mass transportation projects and facil-
 33 ities approved by the commissioner of transportation in a program of
 34 projects. Such funding may be part of a total project of which a
 35 portion is federally funded but shall not be used in substitution
 36 for the required non-federal matching shares of the federally-funded
 37 portion of the project to which it is added. The moneys hereby
 38 appropriated are to be made available for projects undertaken by
 39 mass transit systems other than those mass transit operating agen-
 40 cies which receive money from the metropolitan transportation
 41 authority dedicated tax fund (17551429)
 42 5,000,000 (re. \$5,000,000)
 43

44 By chapter 54, section 1, of the laws of 2013:

45 For the costs of mass transportation capital projects and facilities
 46 including replacement of buses meeting federal standards for
 47 replacement, related bus equipment and the acquisition, design and
 48 construction, including engineering and consulting costs, of mass
 49 transit bus garages or other mass transportation projects and facil-
 50 ities approved by the commissioner of transportation in a program of
 51 projects. Such funding may be part of a total project of which a
 52 portion is federally funded but shall not be used in substitution
 53 for the required non-federal matching shares of the federally-funded
 54 portion of the project to which it is added. The moneys hereby
 55 appropriated are to be made available for projects undertaken by
 56 mass transit systems other than those mass transit operating agen-
 57 cies which receive money from the metropolitan transportation
 58 authority dedicated tax fund (17551329)
 59 5,000,000 (re. \$2,895,000)
 60
 61

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1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Preparation of Plans Purpose

4
 5 Design and Construction

6
 7 By chapter 54, section 1, of the laws of 2014:

8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits, and the contract services provided by
 10 private firms, and including but not limited to the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing, and environ-
 13 mental impact statements for transportation projects (17551430) ...
 14 45,000,000 (re. \$26,659,000)

15
 16 By chapter 54, section 1, of the laws of 2013:

17 For engineering services, including personal services, nonpersonal
 18 services, fringe benefits, and the contract services provided by
 19 private firms, and including but not limited to the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing, and environ-
 22 mental impact statements for transportation projects (17551330)
 23 45,000,000 (re. \$12,218,000)

24
 25 Capital Projects Funds - Other
 26 Capital Projects Fund
 27 Rail Service Preservation Purpose

28
 29 By chapter 54, section 1, of the laws of 2015:

30 For the construction and improvement of rail freight projects
 31 including, but not limited to, the acquisition, construction,
 32 reconstruction, improvement or rehabilitation of any railroad
 33 capital facility and any capital improvement used in connection
 34 herewith, and for the acquisition of real property or interests in
 35 real property required or expected to be required therefor.
 36 Of this appropriation, the amount of up to \$3,000,000 will be provided
 37 to the metropolitan transportation authority for costs associated
 38 with implementing a program to upgrade diesel train engines owned by
 39 the Long Island Rail Road to improve emissions standards, and the
 40 amount of up to \$1,000,000 for other diesel train engine retrofit
 41 uses (17551541) ... 10,000,000 (re. \$10,000,000)

42
 43 By chapter 54, section 1, of the laws of 2014:

44 For the construction and improvement of rail freight projects includ-
 45 ing, but not limited to, the acquisition, construction, recon-
 46 struction, improvement or rehabilitation of any railroad capital
 47 facility and any capital improvement used in connection herewith,
 48 and for the acquisition of real property or interests in real prop-
 49 erty required or expected to be required therefor. Of this appropri-
 50 ation, the amount of up to \$3,000,000 will be provided to the metro-
 51 politan transportation authority for costs associated with
 52 implementing a program to upgrade diesel train engines owned by the
 53 Long Island Rail Road to improve emissions standards, and the amount
 54 of up to \$1,000,000 for other diesel train engine retrofit uses
 55 (17551441) ... 10,000,000 (re. \$10,000,000)

56
 57 By chapter 54, section 1, of the laws of 2013:

58 For the construction and improvement of rail freight projects includ-
 59 ing, but not limited to, the acquisition, construction, recon-
 60 struction, improvement or rehabilitation of any railroad capital
 61 facility and any capital improvement used in connection herewith,
 62 and for the acquisition of real property or interests in real prop-

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erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 (re. \$6,745,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222)
232,049,000 (re. \$82,046,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220)
916,751,000 (re. \$252,032,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 (re. \$74,000)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Highway Maintenance Purpose
 4

5 By chapter 54, section 1, of the laws of 2015:

6 For the payment of costs, including the payment of liabilities
 7 incurred prior to April 1, 2015, of snow and ice control on state
 8 highways and preventive maintenance on state roads and bridges as
 9 defined in paragraph (a) of subdivision 1 of section 10-d of the
 10 highway law, including personal services, nonpersonal services,
 11 fringe benefits and contractual services provided by private firms
 12 and municipalities, but not including the costs of heavy equipment.
 13 Personal service (170115HM) ... 253,110,000 (re. \$156,729,000)
 14 Nonpersonal service (170415HM) ... 235,648,000 (re. \$210,207,000)
 15 Fringe benefits (170815HM) ... 141,438,000 (re. \$141,411,000)
 16 Indirect costs (170915HM) ... 6,404,000 (re. \$6,404,000)
 17 For the payment of the costs of heavy equip- ment, including the
 18 payment of liabilities incurred prior to April 1, 2015.
 19 Nonpersonal service (170515HM) ... 35,657,000 (re. \$35,657,000)
 20 For the operating and capital costs of the Wells Bridge highway rest
 21 area/text stop located on Interstate 88 westbound between exits 11
 22 and 12 in Delaware County (17WB15HM)
 23 2,500,000 (re. \$2,493,000)
 24 For the capital costs of the Glens Falls highway rest area/text stop
 25 located on Interstate 87 northbound between exits 17 and 18 in
 26 Warren County (17GF15HM) ... 1,000,000 (re. \$994,000)
 27

28 By chapter 54, section 1, of the laws of 2014:

29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 2014, of snow and ice control on state
 31 highways and preventive maintenance on state roads and bridges as
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the
 33 highway law, including personal services, nonpersonal services,
 34 fringe benefits and contractual services provided by private firms
 35 and municipalities, but not including the costs of heavy equipment.
 36 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
 37 Nonpersonal service (170414HM) ... 222,000,000 (re. \$18,191,000)
 38 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
 39 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
 40 For the payment of the costs of heavy equipment, including the payment
 41 of liabilities incurred prior to April 1, 2014.
 42 Nonpersonal service (170514HM) ... 40,000,000 (re. \$21,720,000)
 43 For the operating and capital costs of the Worcester highway rest
 44 area/text stop located on Interstate 88 eastbound between exits 18
 45 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$725,000)
 46

47 By chapter 54, section 1, of the laws of 2013:

48 For the payment of costs, including the payment of liabilities
 49 incurred prior to April 1, 2013, of snow and ice control on state
 50 highways and preventive maintenance on state roads and bridges as
 51 defined in paragraph (a) of subdivision 1 of section 10-d of the
 52 highway law, including personal services, nonpersonal services,
 53 fringe benefits and contractual services provided by private firms
 54 and municipalities, but not including the costs of heavy equipment.
 55 Nonpersonal service (170413HM) ... 195,880,000 (re. \$4,059,000)
 56 For the payment of the costs of heavy equipment, including the payment
 57 of liabilities incurred prior to April 1, 2013.
 58 Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,252,000)
 59

60 By chapter 54, section 1, of the laws of 2012:

61 For the payment of costs, including the payment of liabilities
 62 incurred prior to April 1, 2012, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the
 3 highway law, including personal services, nonpersonal services,
 4 fringe benefits and contractual services provided by private firms
 5 and municipalities.

6 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 7 Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,804,000)
 8 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 9 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

10

11 By chapter 54, section 1, of the laws of 2011:

12 For the payment of costs, including the payment of liabilities
 13 incurred prior to April 1, 2011, of snow and ice control on state
 14 highways and preventive maintenance on state roads and bridges as
 15 defined in paragraph (a) of subdivision 1 of section 10-d of the
 16 highway law, including personal services, nonpersonal services,
 17 fringe benefits and contractual services provided by private firms
 18 and municipalities.

19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (170411HM)
 22 614,652,000 (re. \$74,920,000)

23

24 PERSONAL SERVICE

25

26 Personal service--regular 204,261,000
 27 Temporary service 2,700,000
 28 Holiday/overtime compensation ... 22,500,000
 29 -----

30 Amount available for person-
 31 al service 229,461,000
 32 -----

33

34 NONPERSONAL SERVICE

35

36 Supplies and materials 140,747,000
 37 Travel 900,000
 38 Contractual services 81,000,000
 39 Equipment 13,500,000
 40 Fringe benefits 123,475,000
 41 Indirect costs 7,929,000
 42 -----

43 Amount available for nonper-
 44 sonal service 367,551,000
 45 -----

46

47 For the purchase of transpor-
 48 tation related equipment,
 49 including the cost of all
 50 vehicles under 8,500 pounds:

51

52 Contractual services 180,000
 53 Equipment 17,460,000
 54 -----

55 Amount available for non-
 56 personal service 17,640,000
 57 -----

58 614,652,000
 59 =====

60

61

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1 By chapter 55, section 1, of the laws of 2010:
 2 For the payment of costs, including the payment of liabilities
 3 incurred prior to April 1, 2010, of snow and ice control on state
 4 highways and preventive maintenance on state roads and bridges as
 5 defined in paragraph (a) of subdivision 1 of section 10-d of the
 6 highway law, including personal services, nonpersonal services,
 7 fringe benefits and contractual services provided by private firms
 8 and municipalities.
 9 The items shown in the schedule below shall be for projects with a
 10 common purpose and may be interchanged without limitation subject to
 11 the approval of the director of the budget (170410HM)
 12 668,346,000 (re. \$9,848,000)
 13

PERSONAL SERVICE

14
 15
 16 Personal service--regular 226,956,000
 17 Temporary service 3,000,000
 18 Holiday/overtime compensation ... 25,000,000
 19 -----
 20 Amount available for person-
 21 al service 254,956,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 156,386,000
 27 Travel 1,000,000
 28 Contractual services 90,000,000
 29 Equipment 15,000,000
 30 Fringe benefits 123,475,000
 31 Indirect costs 7,929,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 393,790,000
 35 -----

MAINTENANCE UNDISTRIBUTED

36
 37
 38
 39 For the purchase of transpor-
 40 tation related equipment,
 41 including the cost of all
 42 vehicles under 8,500 pounds ... 19,600,000
 43

NONPERSONAL SERVICE

44
 45
 46 Contractual services 200,000
 47 Equipment 19,400,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 19,600,000
 51 -----
 52 668,346,000
 53 =====

54
 55 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 56 section 1, of the laws of 2011:
 57 For the payment of costs, including the payment of liabilities
 58 incurred prior to April 1, 2009, of snow and ice control on state
 59 highways and preventive maintenance on state roads and bridges as
 60 defined in paragraph (a) of subdivision 1 of section 10-d of the
 61

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1 highway law, including personal services, nonpersonal services,
 2 fringe benefits and contractual services provided by private firms
 3 and municipalities.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (170409HM)
 7 664,757,267 (re. \$37,050,000)
 8

PERSONAL SERVICE

9
 10
 11 Personal service--regular 215,326,267
 12 Temporary service 3,000,000
 13 Holiday/overtime compensation ... 30,000,000
 14 -----
 15 Amount available for person-
 16 al service 248,326,267
 17 -----
 18

NONPERSONAL SERVICE

19
 20
 21 Supplies and materials 161,375,000
 22 Travel 1,500,000
 23 Contractual services 90,000,000
 24 Equipment 15,000,000
 25 Fringe benefits 109,139,000
 26 Indirect costs 8,556,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 385,570,000
 30 -----
 31

MAINTENANCE UNDISTRIBUTED

32
 33
 34 For the purchase of transpor-
 35 tation related equipment,
 36 including the cost of all
 37 vehicles under 8,500 pounds ... 19,600,000
 38

NONPERSONAL SERVICE

39
 40
 41 Contractual services 200,000
 42 Equipment 19,400,000
 43 -----
 44 Amount available for nonper-
 45 sonal service 19,600,000
 46 -----
 47

48 For costs associated with
 49 the contract maintenance
 50 and operation of inter-
 51 state 84, the department
 52 of transportation and the
 53 thruway authority are
 54 hereby authorized and
 55 empowered to enter into an
 56 annual contract for the
 57 thruway authority solely
 58 to perform such mainte-
 59 nance and operation on
 60 behalf of the department,
 61 notwithstanding any other
 62 provision of law, provided

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1 such contract shall
 2 include the same indemni-
 3 fication and hold harmless
 4 clauses for the thruway
 5 authority that are
 6 provided to municipalities
 7 pursuant to subdivision
 8 2-a of section 12 of the
 9 highway law 11,261,000
 10 -----

NONPERSONAL SERVICE

11
 12
 13
 14 Contractual services 11,261,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 11,261,000
 18 -----
 19 664,757,267
 20 =====

21
 22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2008, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities.
 31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (170408HM)
 34 614,421,000 (re. \$1,269,000)

PERSONAL SERVICE

35
 36
 37
 38 Personal service--regular 231,213,000
 39 Temporary service 2,259,000
 40 Holiday/overtime compensation ... 27,392,000
 41 -----
 42 Amount available for person-
 43 al service 260,864,000
 44 -----

NONPERSONAL SERVICE

45
 46
 47
 48 Supplies and materials 118,595,000
 49 Travel 1,435,000
 50 Contractual services 77,787,000
 51 Equipment 13,747,000
 52 Fringe benefits 103,050,000
 53 Indirect costs 8,710,000
 54 -----
 55 Amount available for nonper-
 56 sonal service 323,324,000
 57 -----
 58
 59

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MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000

NONPERSONAL SERVICE

Contractual services 193,000
Equipment 19,107,000

Amount available for nonpersonal service 19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 10,933,000

NONPERSONAL SERVICE

Contractual services 10,933,000

Amount available for nonpersonal service 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (170407HM)
 4 573,779,500 (re. \$240,000)

PERSONAL SERVICE

8 Personal service--regular 194,220,000
 9 Temporary service 2,215,000
 10 Holiday/overtime compensation ... 26,861,000

11 -----
 12 Amount available for person-
 13 al service 223,296,000
 14 -----

NONPERSONAL SERVICE

18 Supplies and materials 120,805,000
 19 Travel 1,377,000
 20 Contractual services 73,203,000
 21 Equipment 12,711,000
 22 Fringe benefits 85,721,000
 23 Indirect costs 26,002,000

24 -----
 25 Amount available for nonper-
 26 sonal service 319,819,000
 27 -----

MAINTENANCE UNDISTRIBUTED

31 For the purchase of transpor-
 32 tation related equipment,
 33 including the cost of all
 34 vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

38 Contractual services 191,000
 39 Equipment 18,909,000

40 -----
 41 Amount available for nonper-
 42 sonal service 19,100,000
 43 -----

45 For costs associated with
 46 the contract maintenance
 47 and operation of inter-
 48 state 84, the department
 49 of transportation and the
 50 thruway authority are
 51 hereby authorized and
 52 empowered to enter into an
 53 annual contract for the
 54 thruway authority solely
 55 to perform such mainte-
 56 nance and operation on
 57 behalf of the department,
 58 notwithstanding any other
 59 provision of law, provided
 60 such contract shall
 61 include the same indemni-
 62 fication and hold harmless

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1 clauses for the thruway
 2 authority that are
 3 provided to municipalities
 4 pursuant to subdivision
 5 2-a of section 12 of the
 6 highway law 11,565,000
 7 -----

NONPERSONAL SERVICE

10
 11 Contractual services 11,565,000
 12 -----
 13 Amount available for nonper-
 14 sonal service 11,565,000
 15 -----
 16 573,779,500
 17 =====

18
 19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2007:

21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2006, of snow and ice control on state
 23 highways and preventive maintenance on state roads and bridges as
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the
 25 highway law, including personal services, nonpersonal services,
 26 fringe benefits and contractual services provided by private firms
 27 and municipalities.

28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (170406HM)
 31 528,118,000 (re. \$3,141,000)
 32

33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 34 section 1, of the laws of 2007:

35 For the payment of costs, including the payment of liabilities
 36 incurred prior to April 1, 2005, of snow and ice control on state
 37 highways and preventive maintenance on state roads and bridges as
 38 defined in paragraph (a) of subdivision 1 of section 10-d of the
 39 highway law, including personal services, nonpersonal services,
 40 fringe benefits and contractual services provided by private firms
 41 and municipalities. Such costs shall not include the costs of vehi-
 42 cles under 8,500 pounds without the prior approval of the director
 43 of the budget.

44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (170405HM)
 47 479,947,000 (re. \$712,000)
 48

49 Capital Projects Funds - Other
 50 Dedicated Highway and Bridge Trust Fund
 51 Industrial Access Purpose
 52

53 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 54 section 1, of the laws of 2010:

55 For the construction or improvement of highway, bridge and rail
 56 freight projects related to industrial access, including the acqui-
 57 sition of property and the payment of liabilities incurred prior to
 58 April 1, 2004. For the cost of the contract services provided by
 59 private firms, including but not limited to the preparation of
 60 designs, plans, specifications and estimates; construction manage-
 61 ment and supervision; and appraisals, surveys, testing and environ-
 62 mental impact statements for transportation projects. No funds shall

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be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) ... 5,400,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) ... 9,000,000 (re. \$3,140,000)

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1 By chapter 55, section 1, of the laws of 2002:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 2002. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17060279) ... 9,000,000 (re. \$291,000)

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 2002. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-
52 tion except that the repayment may occur over a period of up to 10
53 years when total project costs exceed \$1,000,000. All projects must
54 be approved by the director of the budget prior to the obligation of
55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
57 and regulations promulgated by the commissioner of transportation
58 establishing the maximum amount of assistance to be provided for
59 each project and the information that must be provided by the entity
60

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1 requesting assistance, establishing criteria for providing assist-
 2 ance from the moneys so appropriated and including standards for
 3 receiving of assistance including but not limited to the number of
 4 jobs created or maintained by the transportation improvement.

5 For the payment of the costs of projects from this appropriation as
 6 set forth in a memorandum of understanding between the majority
 7 leader of the senate and the speaker of the assembly or their desig-
 8 nee.

9 Notwithstanding any inconsistent provision of law, the commissioner of
 10 transportation may waive the requirement to repay 40 percent of the
 11 cost of a project provided that private funds are dedicated to the
 12 cost of such industrial access project and related economic develop-
 13 ment for at least 40 percent of the total cost of the industrial
 14 access project and related economic development and the industrial
 15 access portion of such project's cost is greater than \$2,000,000
 16 (17070279) ... 6,000,000 (re. \$6,000,000)
 17

18 By chapter 55, section 1, of the laws of 2000:

19 For the construction or improvement of highway, bridge and rail
 20 freight projects related to industrial access, including the acqui-
 21 sition of property and the payment of liabilities incurred prior to
 22 April 1, 2000. For the payment of reimbursements to the engineering
 23 services fund for the cost of the contract services provided by
 24 private firms, including but not limited to the preparation of
 25 designs, plans, specifications and estimates; construction manage-
 26 ment and supervision; and appraisals, surveys, testing and environ-
 27 mental impact statements for transportation projects. No funds shall
 28 be allocated for such purposes until the commissioner of transporta-
 29 tion enters into an agreement subject to the approval of the direc-
 30 tor of the budget with any public or private entity for the repay-
 31 ment of 40 percent of each project's costs disbursed from such
 32 funds. Such agreement shall require repayment within 5 years of the
 33 date of acceptance of the project by the department of transporta-
 34 tion except that the repayment may occur over a period of up to 10
 35 years when total project costs exceed \$1,000,000. All projects must
 36 be approved by the director of the budget prior to the obligation of
 37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
 39 and regulations promulgated by the commissioner of transportation
 40 establishing the maximum amount of assistance to be provided for
 41 each project and the information that must be provided by the entity
 42 requesting assistance, establishing criteria for providing assist-
 43 ance from the moneys so appropriated and including standards for
 44 receiving of assistance including but not limited to the number of
 45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
 47 transportation may waive the requirement to repay 40 percent of the
 48 cost of a project provided that private funds are dedicated to the
 49 cost of such industrial access project and related economic develop-
 50 ment for at least 40 percent of the total cost of the industrial
 51 access project and related economic development and the industrial
 52 access portion of such project's cost is greater than \$2,000,000
 53 (17060079) ... 15,000,000 (re. \$82,000)
 54

55 By chapter 55, section 1, of the laws of 1999:

56 For the construction or improvement of highway, bridge and rail
 57 freight projects related to industrial access, including the acqui-
 58 sition of property and the payment of liabilities incurred prior to
 59 April 1, 1999. For the payment of reimbursements to the engineering
 60 services fund for the cost of the contract services provided by
 61 private firms, including but not limited to the preparation of
 62 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17069979) ... 15,000,000 (re. \$321,000)
 29

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 31 section 1, of the laws of 2000:

32 For the construction or improvement of highway, bridge and rail
 33 freight projects related to industrial access, including the acqui-
 34 sition of property and the payment of liabilities incurred prior to
 35 April 1, 1999. For the payment of reimbursements to the engineering
 36 services fund for the cost of the contract services provided by
 37 private firms, including but not limited to the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing and environ-
 40 mental impact statements for transportation projects. No funds shall
 41 be allocated for such purposes until the commissioner of transporta-
 42 tion enters into an agreement subject to the approval of the direc-
 43 tor of the budget with any public or private entity for the repay-
 44 ment of 40 percent of each project's costs disbursed from such
 45 funds. Such agreement shall require repayment within 5 years of the
 46 date of acceptance of the project by the department of transporta-
 47 tion except that the repayment may occur over a period of up to 10
 48 years when total project costs exceed \$1,000,000. All projects must
 49 be approved by the director of the budget prior to the obligation of
 50 the moneys so appropriated.

51 The moneys so appropriated shall be made available pursuant to rules
 52 and regulations promulgated by the commissioner of transportation
 53 establishing the maximum amount of assistance to be provided for
 54 each project and the information that must be provided by the entity
 55 requesting assistance, establishing criteria for providing assist-
 56 ance from the moneys so appropriated and including standards for
 57 receiving of assistance including but not limited to the number of
 58 jobs created or maintained by the transportation improvement.

59 For the payment of the costs of projects from this appropriation as
 60 set forth in a memorandum of understanding between the majority
 61 leader of the senate and the speaker of the assembly or their desig-
 62 nees.

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1 Notwithstanding any inconsistent provision of law, the commissioner of
 2 transportation may waive the requirement to repay 40 percent of the
 3 cost of a project provided that private funds are dedicated to the
 4 cost of such industrial access project and related economic develop-
 5 ment for at least 40 percent of the total cost of the industrial
 6 access project and related economic development and the industrial
 7 access portion of such project's cost is greater than \$2,000,000
 8 (17079979) ... 10,000,000 (re. \$1,574,000)
 9

10 By chapter 55, section 1, of the laws of 1998:

11 For the construction or improvement of highway, bridge and rail
 12 freight projects related to industrial access, including the acqui-
 13 sition of property and the payment of liabilities incurred prior to
 14 April 1, 1998. For the payment of reimbursements to the engineering
 15 services fund for the cost of the contract services provided by
 16 private firms, including but not limited to the preparation of
 17 designs, plans, specifications and estimates; construction manage-
 18 ment and supervision; and appraisals, surveys, testing and environ-
 19 mental impact statements for transportation projects. No funds shall
 20 be allocated for such purposes until the commissioner of transporta-
 21 tion enters into an agreement subject to the approval of the direc-
 22 tor of the budget with any public or private entity for the repay-
 23 ment of 40 percent of each project's costs disbursed from such
 24 funds. Such agreement shall require repayment within 5 years of the
 25 date of acceptance of the project by the department of transporta-
 26 tion except that the repayment may occur over a period of up to 10
 27 years when total project costs exceed \$1,000,000. All projects must
 28 be approved by the director of the budget prior to the obligation of
 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules
 31 and regulations promulgated by the commissioner of transportation
 32 establishing the maximum amount of assistance to be provided for
 33 each project and the information that must be provided by the entity
 34 requesting assistance, establishing criteria for providing assist-
 35 ance from the moneys so appropriated and including standards for
 36 receiving of assistance including but not limited to the number of
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of
 39 transportation may waive the requirement to repay 40 percent of the
 40 cost of a project provided that private funds are dedicated to the
 41 cost of such industrial access project and related economic develop-
 42 ment for at least 40 percent of the total cost of the industrial
 43 access project and related economic development and the industrial
 44 access portion of such project's cost is greater than \$2,000,000
 45 (17069879) ... 5,000,000 (re. \$244,000)
 46

47 Capital Projects Funds - Other
 48 Dedicated Highway and Bridge Trust Fund
 49 Multi-Modal Purpose
 50

51 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 52 section 5, of the laws of 2006:

53 For the cost of multi-modal projects designated as part of the multi-
 54 modal program established by section 14-k of the transportation law
 55 and in accordance with the 2005 memorandum of understanding among
 56 the governor, the majority leader of the senate, and the speaker of
 57 the assembly, or their designees. Notwithstanding any other incon-
 58 sistent provision of law, funds allocated and made available from
 59 this appropriation in state fiscal years 2006-07 through 2009-10
 60 shall not exceed \$50,000,000 annually pursuant to section viii of
 61 the 2005 transportation memorandum of understanding (17MM06MR)
 62 200,000,000 (re. \$164,042,000)

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1 By chapter 55, section 1, of the laws of 2005:
 2 For the cost of multi-modal projects designated as part of the multi-
 3 modal program established by section 14-k of the transportation law
 4 and in accordance with a memorandum of understanding among the
 5 governor, the majority leader of the senate, and the speaker of the
 6 assembly, or their designees (17MM05MR)
 7 150,000,000 (re. \$24,772,000)
 8

9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Non-Federal Aided Highway Purpose
 12

13 By chapter 54, section 1, of the laws of 2015:
 14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 2015, of state highways, parkways,
 16 bridges, the New York State Thruway, Indian reservation roads, and
 17 facilities for which the responsibility is vested with the state
 18 department of transportation including work appurtenant and
 19 ancillary thereto, for the state share of federally authorized high
 20 speed rail improvement projects, and for the cost of administrative
 21 services of the department of transportation and the cost of
 22 services provided by private firms; including the costs of
 23 preventive maintenance on state roads and bridges as defined in
 24 paragraph (a) of subdivision 1 of section 10-d of the highway law
 25 for contractual preventive maintenance services provided by private
 26 firms; and including but not limited to the preparation of designs,
 27 plans, specifications and estimates; construction management and
 28 supervision, and appraisals, surveys, testing and environmental
 29 impact statements for transportation projects. Project costs funded
 30 from this appropriation may include but shall not be limited to
 31 construction, reconstruction, reconditioning and preservation, and
 32 preventive maintenance. Up to \$5,000,000 of this appropriation may
 33 be used for traffic maintenance and traffic protection services
 34 provided by the division of state police.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any
 37 municipality to finance local bridge projects through state non-
 38 federally aided highway funds appropriated herein when the use of
 39 federal aid funds for such local bridge projects would not be cost
 40 effective and the federal aid and state matching funds saved as a
 41 result of the use of nonfederal aid funds for local bridge projects
 42 are made available for bridge projects on the state highway system.
 43 The total amount of non-federally aided highway funds made available
 44 for local bridge projects from this appropriation shall not exceed
 45 \$2,500,000 in state fiscal year 2015-16.

46 Personal service (17011522) ... 5,000,000 (re. \$3,457,000)
 47 Nonpersonal service (17041522) ... 20,000,000 (re. \$18,022,000)
 48 Capital projects (17081522) ... 413,251,000 (re. \$390,290,000)
 49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2015, of the acquisition of property
 51 related to construction, reconstruction, reconditioning and
 52 preservation, and preventive maintenance of state highways,
 53 parkways, bridges, the New York State Thruway, Indian reservation
 54 roads, and facilities for which the responsibility is vested with
 55 the state department of transportation.
 56 Capital projects (17091522) ... 23,431,000 (re. \$21,873,000)
 57

58 By chapter 54, section 1, of the laws of 2014:
 59 For the payment of the costs, including the payment of liabilities
 60 incurred prior to April 1, 2014, of the acquisition of property
 61 related to construction, reconstruction, reconditioning and preser-
 62 vation, and preventive maintenance of state highways, parkways,

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1 bridges, the New York State Thruway, Indian reservation roads, and
 2 facilities for which the responsibility is vested with the state
 3 department of transportation.

4 Capital projects (17091422) ... 27,690,000 (re. \$6,868,000)
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 7 amended by chapter 54, section 1, of the laws of 2015, is hereby
 8 amended and reappropriated to read:

9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 11 es, the New York State Thruway, Indian reservation roads, and facil-
 12 ities for which the responsibility is vested with the state depart-
 13 ment of transportation including work appurtenant and ancillary
 14 thereto, for the state share of federally authorized high speed rail
 15 improvement projects, and for the cost of administrative services of
 16 the department of transportation and the cost of services provided
 17 by private firms; including the costs of preventive maintenance on
 18 state roads and bridges as defined in paragraph (a) of subdivision 1
 19 of section 10-d of the highway law for contractual preventive main-
 20 tenance services provided by private firms; and including but not
 21 limited to the preparation of designs, plans, specifications and
 22 estimates; construction management and supervision, and appraisals,
 23 surveys, testing and environmental impact statements for transporta-
 24 tion projects. Project costs funded from this appropriation may
 25 include but shall not be limited to construction, reconstruction,
 26 reconditioning and preservation, and preventive maintenance. Up to
 27 \$5,000,000 of this appropriation may be used for traffic maintenance
 28 and traffic protection services provided by the division of state
 29 police.

30 With the approval of the director of the budget, the commissioner of
 31 transportation is authorized to enter into agreements with any muni-
 32 cipality to finance local bridge projects through state non-federal-
 33 ly aided highway funds appropriated herein when the use of federal
 34 aid funds for such local bridge projects would not be cost effective
 35 and the federal aid and state matching funds saved as a result of
 36 the use of nonfederal aid funds for local bridge projects are made
 37 available for bridge projects on the state highway system. The total
 38 amount of non-federally aided highway funds made available for local
 39 bridge projects from this appropriation shall not exceed \$2,500,000
 40 in state fiscal year 2014-15.

41 Personal service (17011422) ... 6,000,000 (re. \$880,000)

42 Nonpersonal service (17041422)
 43 [26,000,000] 27,000,000 (re. \$6,034,000)

44 Capital projects (17081422)
 45 [475,079,000] 474,079,000 (re. \$238,104,000)
 46

47 By chapter 54, section 1, of the laws of 2013:

48 For the payment of the costs, including the payment of liabilities
 49 incurred prior to April 1, 2013, of the acquisition of property
 50 related to construction, reconstruction, reconditioning and preser-
 51 vation, and preventive maintenance of state highways, parkways,
 52 bridges, the New York State Thruway, Indian reservation roads, and
 53 facilities for which the responsibility is vested with the state
 54 department of transportation.

55 Capital projects (17091322) ... 29,175,000 (re. \$7,948,000)
 56

57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 58 section 1, of the laws of 2015:

59 For the payment of the costs, including the payment of liabilities
 60 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 61 es, the New York State Thruway, Indian reservation roads, and facil-
 62 ities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary
 2 thereto, for the state share of federally authorized high speed rail
 3 improvement projects, and for the cost of administrative services of
 4 the department of transportation and the cost of services provided
 5 by private firms; including the costs of preventive maintenance on
 6 state roads and bridges as defined in paragraph (a) of subdivision 1
 7 of section 10-d of the highway law for contractual preventive main-
 8 tenance services provided by private firms; and including but not
 9 limited to the preparation of designs, plans, specifications and
 10 estimates; construction management and supervision, and appraisals,
 11 surveys, testing and environmental impact statements for transporta-
 12 tion projects. Project costs funded from this appropriation may
 13 include but shall not be limited to construction, reconstruction,
 14 reconditioning and preservation, and preventive maintenance. Up to
 15 \$3,000,000 of this appropriation may be used for traffic maintenance
 16 and traffic protection services provided by the division of state
 17 police.

18 With the approval of the director of the budget, the commissioner of
 19 transportation is authorized to enter into agreements with any muni-
 20 cipality to finance local bridge projects through state nonfederally
 21 aided highway funds appropriated herein when the use of federal aid
 22 funds for such local bridge projects would not be cost effective and
 23 the federal aid and state matching funds saved as a result of the
 24 use of nonfederal aid funds for local bridge projects are made
 25 available for bridge projects on the state highway system. The
 26 total amount of non-federally aided highway funds made available for
 27 local bridge projects from this appropriation shall not exceed
 28 \$2,500,000 in state fiscal year 2013-14.

29 Personal service (17011322) ... 4,000,000 (re. \$906,000)
 30 Nonpersonal service (17041322) ... 19,000,000 (re. \$2,754,000)
 31 Capital projects (17081322) ... 553,121,000 (re. \$173,084,000)
 32

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 34 section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities
 36 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 37 es, the New York State Thruway, Indian reservation roads, and facil-
 38 ities for which the responsibility is vested with the state depart-
 39 ment of transportation including work appurtenant and ancillary
 40 thereto, for the state share of federally authorized high speed rail
 41 improvement projects, and for the cost of administrative services of
 42 the department of transportation and the cost of services provided
 43 by private firms; including the costs of preventive maintenance on
 44 state roads and bridges as defined in paragraph (a) of subdivision 1
 45 of section 10-d of the highway law for contractual preventive main-
 46 tenance services provided by private firms; and including but not
 47 limited to the preparation of designs, plans, specifications and
 48 estimates; construction management and supervision, and appraisals,
 49 surveys, testing and environmental impact statements for transporta-
 50 tion projects. Project costs funded from this appropriation may
 51 include but shall not be limited to construction, reconstruction,
 52 reconditioning and preservation, preventive maintenance, and the
 53 acquisition of property.

54 With the approval of the director of the budget, the commissioner of
 55 transportation is authorized to enter into agreements with any muni-
 56 cipality to finance local bridge projects through state nonfederally
 57 aided highway funds appropriated herein when the use of federal aid
 58 funds for such local bridge projects would not be cost effective and
 59 the federal aid and state matching funds saved as a result of the
 60 use of nonfederal aid funds for local bridge projects are made
 61 available for bridge projects on the state highway system. The
 62

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1 total amount of non-federally aided highway funds made available for
 2 local bridge projects from this appropriation shall not exceed
 3 \$2,500,000 in state fiscal year 2012-13.

4 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)
 5 Nonpersonal service (17041222) ... 15,100,000 (re. \$793,000)
 6 Capital projects (17081222) ... 508,950,000 (re. \$44,113,000)
 7

8 By chapter 54, section 1, of the laws of 2011:

9 For the payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 11 es, the New York State Thruway, Indian reservation roads, and facil-
 12 ities for which the responsibility is vested with the state depart-
 13 ment of transportation including work appurtenant and ancillary
 14 thereto, for the state share of federally authorized high speed rail
 15 improvement projects, and for the cost of administrative services of
 16 the department of transportation and the cost of services provided
 17 by private firms; including the costs of preventive maintenance on
 18 state roads and bridges as defined in paragraph (a) of subdivision 1
 19 of section 10-d of the highway law for contractual preventive main-
 20 tenance services provided by private firms; and including but not
 21 limited to the preparation of designs, plans, specifications and
 22 estimates; construction management and supervision, and appraisals,
 23 surveys, testing and environmental impact statements for transporta-
 24 tion projects. Project costs funded from this appropriation may
 25 include but shall not be limited to construction, reconstruction,
 26 reconditioning and preservation, preventive maintenance, and the
 27 acquisition of property. With the approval of the director of the
 28 budget, the commissioner of transportation is authorized to enter
 29 into agreements with any municipality to finance local bridge
 30 projects through state nonfederally aided highway funds appropriated
 31 herein when the use of federal aid funds for such local bridge
 32 projects would not be cost effective and the federal aid and state
 33 matching funds saved as a result of the use of nonfederal aid funds
 34 for local bridge projects are made available for bridge projects on
 35 the state highway system. The total amount of non-federally aided
 36 highway funds made available for local bridge projects from this
 37 appropriation shall not exceed \$2,500,000 in state fiscal year
 38 2011-12.

39 The items shown in the schedule below shall be for projects with a
 40 common purpose and may be interchanged without limitation subject to
 41 the approval of the director of the budget (17021122)
 42 526,050,000 (re. \$44,412,000)
 43

PERSONAL SERVICE

44
 45
 46 Personal service--regular 1,500,000
 47 Holiday/overtime compensation 500,000
 48 -----
 49 Amount available for person-
 50 al service 2,000,000
 51 -----
 52

NONPERSONAL SERVICE

53
 54
 55 Supplies and materials 2,000,000
 56 Travel 10,000
 57 Contractual services 7,000,000
 58 Equipment 3,990,000
 59 -----
 60 Amount available for nonper-
 61 sonal service 13,000,000
 62 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 CAPITAL PROJECTS
 2
 3 Highway and Bridge
 4 Construction and Preventive
 5 Maintenance 486,000,000
 6 -----
 7 Right of Way Acquisition 25,050,000
 8 -----
 9 Amount available for capital
 10 projects 511,050,000
 11 -----
 12 526,050,000
 13 =====
 14

15 By chapter 55, section 1, of the laws of 2010:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto, for the state share of federally authorized high speed rail
 22 improvement projects, and for the cost of administrative services of
 23 the department of transportation and the cost of services provided
 24 by private firms; including the costs of preventive maintenance on
 25 state roads and bridges as defined in paragraph (a) of subdivision 1
 26 of section 10-d of the highway law for contractual preventive main-
 27 tenance services provided by private firms; and including but not
 28 limited to the preparation of designs, plans, specifications and
 29 estimates; construction management and supervision, and appraisals,
 30 surveys, testing and environmental impact statements for transporta-
 31 tion projects. Project costs funded from this appropriation may
 32 include but shall not be limited to construction, reconstruction,
 33 reconditioning and preservation, preventive maintenance, and the
 34 acquisition of property.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any muni-
 37 cipality to finance local bridge projects through state nonfederally
 38 aided highway funds appropriated herein when the use of federal aid
 39 funds for such local bridge projects would not be cost effective and
 40 the federal aid and state matching funds saved as a result of the
 41 use of nonfederal aid funds for local bridge projects are made
 42 available for bridge projects on the state highway system. The total
 43 amount of non-federally aided highway funds made available for local
 44 bridge projects from this appropriation shall not exceed \$2,500,000
 45 in state fiscal year 2010-11.

46 The items shown in the schedule below shall be for projects with a
 47 common purpose and may be interchanged without limitation subject to
 48 the approval of the director of the budget (17021022)
 49 526,050,000 (re. \$20,020,000)
 50

SCHEDULE

PERSONAL SERVICE

51
 52
 53
 54
 55 Personal service--regular 1,500,000
 56 Holiday/overtime compensation 500,000
 57 -----
 58 Amount available for person-
 59 al service 2,000,000
 60 -----
 61
 62

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NONPERSONAL SERVICE

Supplies and materials 2,000,000
 Travel 10,000
 Contractual services 7,000,000
 Equipment 3,990,000

 Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
 Construction and Preventive
 Maintenance 486,000,000

 Right of Way Acquisition 25,050,000

 Amount available for mainte-
 nance undistributed 511,050,000

 526,050,000
 =====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
 516,550,000 (re. \$55,996,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,000,000
 Holiday/overtime compensation 1,000,000

 Amount available for person-
 al service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 1,000,000
 Travel 10,000
 Contractual services 8,000,000
 Equipment 3,990,000

 Amount available for nonper-
 sonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
 and Preventive Maintenance ... 476,000,000

 Right of Way Acquisition 25,550,000

 Amount available for mainte-
 nance undistributed 501,550,000

 516,550,000
 =====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2008-09.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020822)
 7 539,352,000 (re. \$21,385,000)
 8

SCHEDULE

PERSONAL SERVICE

10
 11
 12
 13 Personal service--regular 926,000
 14 Holiday/overtime compensation 1,074,000
 15 -----
 16 Amount available for person-
 17 al service 2,000,000
 18 -----
 19

NONPERSONAL SERVICE

20
 21
 22 Supplies and materials 1,283,000
 23 Travel 3,000
 24 Contractual services 7,833,000
 25 Equipment 3,881,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 13,000,000
 29 -----
 30

MAINTENANCE UNDISTRIBUTED

31
 32
 33 Highway and Bridge Construcion
 34 and Preventive Maintenance ... 524,352,000
 35 -----
 36 Amount available for mainte-
 37 nance undistributed 524,352,000
 38 -----
 39 539,352,000
 40 =====
 41

42 By chapter 55, section 1, of the laws of 2007:
 43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 45 es, the New York State Thruway, Indian reservation roads, and facil-
 46 ities for which the responsibility is vested with the state depart-
 47 ment of transportation including work appurtenant and ancillary
 48 thereto, the cost of administrative services of the department of
 49 transportation and the cost of services provided by private firms;
 50 including the costs of preventive maintenance on state roads and
 51 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 52 of the highway law for contractual preventive maintenance services
 53 provided by private firms; and including but not limited to the
 54 preparation of designs, plans, specifications and estimates;
 55 construction management and supervision, and appraisals, surveys,
 56 testing and environmental impact statements for transportation
 57 projects. Project costs funded from this appropriation may include
 58 but shall not be limited to construction, reconstruction, recondi-
 59 tioning and preservation, preventive maintenance, and the acquisi-
 60 tion of property.
 61 With the approval of the director of the budget, the commissioner of
 62 transportation is authorized to enter into agreements with any muni-

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cipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
520,505,000 (re. \$4,301,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 463,000
Holiday/overtime compensation 537,000

Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Supplies and materials 1,184,000
Travel 3,000
Contractual services 7,231,000
Equipment 3,582,000

Amount available for nonpersonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive
Maintenance 507,505,000

Amount available for maintenance undistributed 507,505,000

520,505,000
=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision, and appraisals, surveys,
 2 testing and environmental impact statements for transportation
 3 projects. Project costs funded from this appropriation may include
 4 but shall not be limited to construction, reconstruction, recondi-
 5 tioning and preservation, preventive maintenance, and the acquisi-
 6 tion of property.

7 With the approval of the director of the budget, the commissioner of
 8 transportation is authorized to enter into agreements with any muni-
 9 cipality to finance local bridge projects through state non-federal-
 10 ly aided highway funds appropriated herein when the use of federal
 11 aid funds for such local bridge projects would not be cost effective
 12 and the federal aid and state matching funds saved as a result of
 13 the use of nonfederal aid funds for local bridge projects are made
 14 available for bridge projects on the state highway system. The total
 15 amount of non-federally aided highway funds made available for local
 16 bridge projects from this appropriation shall not exceed \$2,500,000
 17 in state fiscal year 2006-2007.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (17020622)
 21 667,502,000 (re. \$7,046,000)

SCHEDULE

25 Highway	and	Bridge	
26 Construction	.....		457,502,000
27		-----	
28 Preventive Maintenance	.....		210,000,000
29		-----	
30			667,502,000
31		=====	

32
 33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 34 section 1, of the laws of 2007:

35 For the payment of the costs, including the payment of liabilities
 36 incurred prior to April 1, 2005, of state high ways, parkways,
 37 bridges, the New York State Thruway, Indian reservation roads, and
 38 facilities for which the responsibility is vested with the state
 39 department of transportation including work appurtenant and ancil-
 40 lary thereto, the cost of administrative services of the department
 41 of transportation and the cost of services provided by private
 42 firms; including the costs of preventive maintenance on state roads
 43 and bridges as defined in paragraph (a) of subdivision 1 of section
 44 10-d of the highway law for contractual preventive maintenance
 45 services provided by private firms; and including but not limited to
 46 the preparation of designs, plans, specifications and estimates;
 47 construction management and supervision, and appraisals, surveys,
 48 testing and environmental impact statements for transportation
 49 projects. Project costs funded from this appropriation may include
 50 but shall not be limited to construction, reconstruction, recondi-
 51 tioning and preservation, preventive maintenance, and the acquisi-
 52 tion of property.

53 The funds made available through this appropriation shall be utilized
 54 for the payment of the costs of eligible projects in accordance with
 55 a memorandum of understanding entered into between the governor, the
 56 majority leader of the senate and the speaker of the assembly, or
 57 their designees.

58 With the approval of the director of the budget, the commissioner of
 59 transportation is authorized to enter into agreements with any muni-
 60 cipality to finance local bridge projects through state non-federal-
 61 ly aided highway funds appropriated herein when the use of federal
 62 aid funds for such local bridge projects would not be cost effective

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and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522)
604,125,000 (re. \$3,717,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$28,706,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422)
331,260,000 (re. \$1,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

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thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322)
370,000,000 (re. \$7,971,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ...
317,684,000 (re. \$2,107,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2002-2003 (17020222)
 4 1,042,107,000 (re. \$4,788,000)
 5

6 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 7 section 1, of the laws of 2009:

8 For the payment of costs, including the payment of liabilities
 9 incurred prior to April 1, 2002, of preventive maintenance on state
 10 roads and bridges as defined in paragraph (a) of subdivision 1 of
 11 section 10-d of the highway law including personal services, nonper-
 12 sonal services, fringe benefits and the contractual services
 13 provided by private firms. Such costs shall not include the costs of
 14 vehicles under 8,500 pounds without the prior approval of the direc-
 15 tor of the budget (17040222) ... 330,132,036 (re. \$20,536,000)
 16

SCHEDULE

17
 18
 19 Personal service 47,600,000
 20 Nonpersonal service 41,391,000
 21 Maintenance undistributed
 22 For expenses of highway maintenance 87,193,000
 23 For the costs of the contract services
 24 provided by private firms performing
 25 preventive maintenance 153,948,036
 26 -----
 27 Available for maintenance undistributed 245,153,036
 28 -----
 29 330,132,036
 30 =====
 31

32 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 33 section 1, of the laws of 2003:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto and the payment of reimbursements to the engineering
 40 services fund for the cost of administrative services of the depart-
 41 ment of transportation and the cost of services provided by private
 42 firms, including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing and environmental
 45 impact statements for transportation projects. Project costs funded
 46 from this appropriation may include but shall not be limited to
 47 construction, reconstruction, reconditioning and preservation, and
 48 the acquisition of property.

49 With the approval of the director of the budget, the commissioner of
 50 transportation is authorized to enter into agreements with any muni-
 51 cipality to finance local bridge projects through state non-federal-
 52 ly aided highway funds appropriated herein when the use of federal
 53 aid funds for such local bridge projects would not be cost effective
 54 and the federal aid and state matching funds saved as a result of
 55 the use of non-federal aid funds for local bridge projects are made
 56 available for bridge projects on the state highway system. The total
 57 amount of non-federally aided highway funds made available for local
 58 bridge projects from this appropriation shall not exceed \$2,500,000
 59 in state fiscal year 2001-2002 (17020122)
 60 1,069,754,000 (re. \$128,260,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2001, of preventive maintenance on state
5 roads and bridges as defined in paragraph (a) of subdivision 1 of
6 section 10-d of the highway law including personal services, nonper-
7 sonal services, fringe benefits and the contractual services
8 provided by private firms. Such costs shall not include the costs of
9 vehicles under 8,500 pounds without the prior approval of the direc-
10 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)
11

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
13 section 1, of the laws of 2003:

14 For the payment of the costs, including the payment of liabilities
15 incurred prior to April 1, 2000, of state highways, parkways, bridg-
16 es, the New York State Thruway, Indian reservation roads, and facil-
17 ities for which the responsibility is vested with the state depart-
18 ment of transportation including work appurtenant and ancillary
19 thereto and the payment of reimbursements to the engineering
20 services fund for the cost of administrative services of the depart-
21 ment of transportation and the cost of services provided by private
22 firms, including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing and environmental
25 impact statements for transportation projects. Project costs funded
26 from this appropriation may include but shall not be limited to
27 construction, reconstruction, reconditioning and preservation, and
28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
30 transportation is authorized to enter into agreements with any muni-
31 cipality to finance local bridge projects through state non-federal-
32 ly aided highway funds appropriated herein when the use of federal
33 aid funds for such local bridge projects would not be cost effective
34 and the federal aid and state matching funds saved as a result of
35 the use of non-federal aid funds for local bridge projects are made
36 available for bridge projects on the state highway system. The total
37 amount of non-federally aided highway funds made available for local
38 bridge projects from this appropriation shall not exceed \$2,500,000
39 in state fiscal year 2000-2001 (17020022)
40 943,841,000 (re. \$4,586,000)
41

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
43 section 1, of the laws of 2003:

44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2000, of preventive maintenance on state
46 roads and bridges as defined in paragraph (a) of subdivision 1 of
47 section 10-d of the highway law including personal services, nonper-
48 sonal services, fringe benefits and the contractual services
49 provided by private firms (17040022)
50 328,297,000 (re. \$139,000)
51

52 By chapter 55, section 1, of the laws of 1999:

53 For the payment of the costs, including the payment of liabilities
54 incurred prior to April 1, 1999, of state highways, parkways, bridg-
55 es, the New York State Thruway, Indian reservation roads, and facil-
56 ities for which the responsibility is vested with the state depart-
57 ment of transportation including work appurtenant and ancillary
58 thereto and the payment of reimbursements to the engineering
59 services fund for the cost of administrative services of the depart-
60 ment of transportation and the cost of services provided by private
61 firms, including but not limited to the preparation of designs,
62 plans, specifications and estimates; construction management and

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1 supervision; and appraisals, surveys, testing and environmental
2 impact statements for transportation projects. Project costs funded
3 from this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state non-federal-
9 ly aided highway funds appropriated herein when the use of federal
10 aid funds for such local bridge projects would not be cost effective
11 and the federal aid and state matching funds saved as a result of
12 the use of nonfederal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 1999-2000 (17029922)
17 845,000,000 (re. \$7,477,000)
18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
20 section 1, of the laws of 2003:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 1999, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto and the payment of reimbursements to the engineering
27 services fund for the cost of administrative services of the depart-
28 ment of transportation and the cost of services provided by private
29 firms, including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property (17029922)
36 151,332,000 (re. \$1,000)
37

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
39 section 1, of the laws of 2003:

40 For the payment of costs, including the payment of liabilities
41 incurred prior to April 1, 1999, of preventive maintenance on state
42 roads and bridges as defined in paragraph (a) of subdivision 1 of
43 section 10-d of the highway law including personal services, nonper-
44 sonal services, fringe benefits and the contractual services
45 provided by private firms (17049922)
46 346,818,000 (re. \$596,000)
47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
49 section 1, of the laws of 2003:

50 For the payment of the costs, including the payment of liabilities
51 incurred prior to April 1, 1998, of state highways, parkways, bridg-
52 es, the New York State Thruway, Indian reservation roads, and facil-
53 ities for which the responsibility is vested with the state depart-
54 ment of transportation including work appurtenant and ancillary
55 thereto and the payment of reimbursements to the engineering
56 services fund for the cost of administrative services of the depart-
57 ment of transportation and the cost of services provided by private
58 firms, including but not limited to the preparation of designs,
59 plans, specifications and estimates; construction management and
60 supervision; and appraisals, surveys, testing and environmental
61 impact statements for transportation projects (17029822)
62 1,165,139,000 (re. \$6,154,000)

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 1998, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services, nonper-
 5 sonal services, fringe benefits and the contractual services
 6 provided by private firms (17049822)
 7 345,011,000 (re. \$2,153,000)
 8

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto and the payment of reimbursements to the engineering
 17 services fund for the cost of administrative services of the depart-
 18 ment of transportation and the cost of services provided by private
 19 firms, including but not limited to the preparation of designs,
 20 plans, specifications and estimates; construction management and
 21 supervision; and appraisals, surveys, testing and environmental
 22 impact statements for transportation projects. Project costs funded
 23 from this appropriation may include but shall not be limited to
 24 construction, reconstruction, reconditioning and preservation, and
 25 the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state non-federal-
 29 ly aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effective
 31 and the federal aid and state matching funds saved as a result of
 32 the use of nonfederal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available for local
 35 bridge projects from this appropriation shall not exceed \$2,500,000
 36 in state fiscal year 1997-98 (17029722)
 37 915,748,000 (re. \$4,474,000)
 38

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 40 section 1, of the laws of 2007:

41 For the payment of costs, including the payment of liabilities
 42 incurred prior to April 1, 1997, of preventive maintenance on state
 43 roads and bridges as defined in paragraph (a) of subdivision 1 of
 44 section 10-d of the highway law including personal services, nonper-
 45 sonal services, fringe benefits and the contractual services
 46 provided by private firms.

47 The items shown in the project schedule below shall be for projects
 48 with a common purpose and may be interchanged without limitation
 49 subject to the approval of the director of the budget (17049722)
 50 278,668,000 (re. \$1,872,000)
 51

52 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 53 295, part A, section 1, of the laws of 2001:

54 For the payment of the costs, including the payment of liabilities
 55 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 56 es, the New York State Thruway, Indian reservation roads, and facil-
 57 ities for which the responsibility is vested with the state depart-
 58 ment of transportation including work appurtenant and ancillary
 59 thereto and the payment of reimbursements to the engineering
 60 services fund for the cost of administrative services of the depart-
 61 ment of transportation and the cost of services provided by private
 62 firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
 2 supervision; and appraisals, surveys, testing and environmental
 3 impact statements for transportation projects (17029622)
 4 779,430,000 (re. \$961,000)
 5

6 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 7 section 1, of the laws of 2003:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto and the payment of reimbursements to the engineering
 14 services fund for the cost of administrative services of the depart-
 15 ment of transportation and the cost of services provided by private
 16 firms, including but not limited to the preparation of designs,
 17 plans, specifications and estimates; construction management and
 18 supervision; and appraisals, surveys, testing and environmental
 19 impact statements for transportation projects. Project costs funded
 20 from this appropriation may include but shall not be limited to
 21 construction, reconstruction, reconditioning and preservation, and
 22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
 24 transportation is authorized to enter into agreements with any muni-
 25 cipality to finance local bridge projects through state non-federal-
 26 ly aided highway funds appropriated herein when the use of federal
 27 aid funds for such local bridge projects would not be cost effective
 28 and the federal aid and state matching funds saved as a result of
 29 the use of non-federal aid funds for local bridge projects are made
 30 available for bridge projects on the state highway system. The total
 31 amount of non-federally aided highway funds made available for local
 32 bridge projects from this appropriation shall not exceed \$2,500,000
 33 in state fiscal year 1995-96 (17029522)
 34 880,323,000 (re. \$21,803,000)
 35

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 37 section 1, of the laws of 1996:

38 For the payment of the costs, including the payment of liabilities
 39 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 40 es, the New York State Thruway, Indian reservation roads, and facil-
 41 ities for which the responsibility is vested with the state depart-
 42 ment of transportation including work appurtenant and ancillary
 43 thereto and the payment of reimbursements to the engineering
 44 services fund for the cost of administrative services of the depart-
 45 ment of transportation and the cost of services provided by private
 46 firms, including but not limited to the preparation of designs,
 47 plans, specifications and estimates; construction management and
 48 supervision; and appraisals, surveys, testing and environmental
 49 impact statements for transportation projects. Project costs funded
 50 from this appropriation may include but shall not be limited to
 51 construction, reconstruction, reconditioning and preservation, and
 52 the acquisition of property.

53 With the approval of the director of the budget, the commissioner of
 54 transportation is authorized to enter into agreements with any muni-
 55 cipality to finance local bridge projects through state non-federal-
 56 ly aided highway funds appropriated herein when the use of federal
 57 aid funds for such local bridge projects would not be cost effective
 58 and the federal aid and state matching funds saved as a result of
 59 the use of non-federal aid funds for local bridge projects are made
 60 available for bridge projects on the state highway system. The total
 61

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1994-95 (17029422)
 4 1,095,524,000 (re. \$9,581,000)
 5

6 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 7 295, part A, section 1, of the laws of 2001:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto. Project costs funded from this appropriation may include
 14 but shall not be limited to construction, reconstruction, recondi-
 15 tioning and preservation, and the acquisition of property.

16 With the approval of the director of the budget, the commissioner of
 17 transportation is authorized to enter into agreements with any muni-
 18 cipality to finance local bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein when the use of federal
 20 aid funds for such local bridge projects would not be cost effec-
 21 tive. Federal aid and state matching funds saved as a result of the
 22 use of non-federal aid funds for local bridge projects shall be made
 23 available for bridge projects on the state highway system. The total
 24 amount of non-federally aided highway funds made available to local
 25 bridge projects shall not exceed \$2,500,000 in state fiscal year
 26 1993-94.

27 For the payment of reimbursements to the engineering services fund for
 28 the cost of administrative services of the department of transporta-
 29 tion and the cost of services provided by private firms, including
 30 but not limited to the preparation of designs, plans, specifications
 31 and estimates; construction management and supervision; and
 32 appraisals, surveys, testing and environmental impact statements for
 33 transportation projects (17029322)
 34 1,042,787,000 (re. \$3,753,000)
 35

36 By chapter 54, section 1, of the laws of 1992:

37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto. Project costs funded from this appropriation may include
 43 but shall not be limited to construction, reconstruction, recondi-
 44 tioning and preservation, and the acquisition of property.

45 With the approval of the director of the budget, the commissioner of
 46 transportation is authorized to enter into agreements with any muni-
 47 cipality to finance local bridge projects through state non-federal-
 48 ly aided highway funds appropriated herein when the use of federal
 49 aid funds for such local bridge projects would not be cost effec-
 50 tive. Federal aid and state matching funds saved as a result of the
 51 use of non-federal aid funds for local bridge projects shall be made
 52 available for bridge projects on the state highway system. The total
 53 amount of non-federally aided highway funds made available to local
 54 bridge projects shall not exceed \$2,500,000 in state fiscal year
 55 1992-93.

56 For the payment of reimbursements to the engineering services fund for
 57 the cost of the contract services provided by private firms, includ-
 58 ing but not limited to the preparation of designs, plans, specifica-
 59 tions and estimates; construction management and supervision; and
 60 appraisals, surveys, testing and environmental impact statements for
 61 transportation projects (17029222)
 62 208,855,000 (re. \$8,632,000)

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1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Preparation of Plans Purpose
 4
 5 Capital Project Management and Traffic and Safety
 6
 7 By chapter 54, section 1, of the laws of 2015:
 8 For capital project management and traffic and safety, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms.
 11 Personal service (17P11530) ... 40,892,000 (re. \$27,074,000)
 12 Nonpersonal service (17P41530) ... 120,000 (re. \$89,000)
 13 Fringe benefits (17P81530) ... 22,597,000 (re. \$22,597,000)
 14 Indirect costs (17P91530) ... 1,293,000 (re. \$1,293,000)
 15
 16 By chapter 54, section 1, of the laws of 2014:
 17 For capital project management and traffic and safety, including
 18 personal services, nonpersonal services, fringe benefits, and the
 19 contract services provided by private firms.
 20 Personal service (17P11430) ... 40,295,000 (re. \$204,000)
 21 Nonpersonal service (17P41430) ... 117,000 (re. \$43,000)
 22 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,203,000)
 23 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)
 24
 25 By chapter 54, section 1, of the laws of 2013:
 26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits, and the
 28 contract services provided by private firms.
 29 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 30 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 31 Indirect costs (17P91330) ... 1,296,000 (re. \$7,000)
 32
 33 By chapter 54, section 1, of the laws of 2012:
 34 For capital project management and traffic and safety, including
 35 personal services, nonpersonal services, fringe benefits, and the
 36 contract services provided by private firms.
 37 Nonpersonal service (17P41230) ... 111,000 (re. \$26,000)
 38 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 39 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)
 40
 41 By chapter 54, section 1, of the laws of 2011:
 42 For capital project management and traffic and safety, including
 43 personal services, nonpersonal services, fringe benefits and the
 44 contract services provided by private firms (17H21130)
 45 58,657,000 (re. \$259,000)
 46
 47 PERSONAL SERVICE
 48
 49 Personal service--regular 38,037,000
 50 Holiday/overtime compensation 919,000
 51 -----
 52 Amount available for person-
 53 al service 38,956,000
 54 -----
 55
 56 NONPERSONAL SERVICE
 57
 58 Supplies and materials 61,000
 59 Travel 121,000
 60 Contractual services 57,000
 61 Equipment 15,000
 62

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1 Fringe benefits 18,068,000
 2 Indirect costs 1,379,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 19,701,000
 6 -----
 7 58,657,000
 8 =====
 9
 10 By chapter 55, section 1, of the laws of 2010:
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms (17H21030)
 14 63,140,000 (re. \$3,505,000)
 15
 16 PERSONAL SERVICE
 17
 18 Personal service--regular 40,846,000
 19 Holiday/overtime compensation 919,000
 20 -----
 21 Amount available for person-
 22 al service 41,765,000
 23 -----
 24
 25 NONPERSONAL SERVICE
 26
 27 Supplies and materials 61,000
 28 Travel 121,000
 29 Contractual services 57,000
 30 Equipment 15,000
 31 Fringe benefits 19,630,000
 32 Indirect costs 1,491,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 21,375,000
 36 -----
 37 63,140,000
 38 =====
 39
 40 By chapter 55, section 1, of the laws of 2009:
 41 For capital project management and traffic and safety, including
 42 personal services, nonpersonal services, fringe benefits and the
 43 contract services provided by private firms (17H20930)
 44 66,084,000 (re. \$3,703,000)
 45
 46 PERSONAL SERVICE
 47
 48 Personal service--regular 42,143,000
 49 Holiday/overtime compensation 961,000
 50 -----
 51 Amount available for person-
 52 al service 43,104,000
 53 -----
 54
 55 NONPERSONAL SERVICE
 56
 57 Supplies and materials 280,000
 58 Travel 321,000
 59 Contractual services 154,000
 60 Equipment 19,000
 61

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1 Fringe benefits 20,469,000
 2 Indirect costs 1,737,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 22,980,000
 6 -----
 7 66,084,000
 8 =====
 9
 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 11 section 1, of the laws of 2010:
 12 For capital project management and traffic and safety, including
 13 personal services, nonpersonal services, fringe benefits and the
 14 contract services provided by private firms (17H20830)
 15 62,658,500 (re. \$490,000)
 16
 17 PERSONAL SERVICE
 18
 19 Personal service--regular 32,473,500
 20 Holiday/overtime compensation 906,000
 21 -----
 22 Amount available for person-
 23 al service 33,359,500
 24 -----
 25
 26 NONPERSONAL SERVICE
 27
 28 Supplies and materials 325,000
 29 Travel 422,000
 30 Contractual services 10,531,000
 31 Equipment 92,000
 32 Fringe benefits 16,334,000
 33 Indirect costs 1,575,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 29,279,000
 37 -----
 38 62,658,500
 39 =====
 40
 41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 42 section 1, of the laws of 2008:
 43 For capital project management and traffic and safety, including
 44 personal services, nonpersonal services, fringe benefits and the
 45 contract services provided by private firms (17H20730)
 46 57,086,000 (re. \$1,740,000)
 47
 48 PERSONAL SERVICE
 49
 50 Personal service--regular 30,191,000
 51 Holiday/overtime compensation 940,000
 52 -----
 53 Amount available for person-
 54 al service 31,131,000
 55 -----
 56
 57 NONPERSONAL SERVICE
 58
 59 Supplies and materials 273,000
 60 Travel 320,000
 61 Contractual services 7,682,000
 62 Equipment 29,000

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1 Fringe benefits 16,341,000
 2 Indirect costs 1,310,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 25,955,000
 6 -----
 7 57,086,000
 8 =====
 9
 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 11 section 1, of the laws of 2008:
 12 For capital project management and traffic and safety, including
 13 personal services, nonpersonal services, fringe benefits and the
 14 contract services provided by private firms (17H20630)
 15 52,413,000 (re. \$576,000)
 16
 17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits and the
 21 contract services provided by private firms (17H20530)
 22 55,870,000 (re. \$735,000)
 23
 24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 25 section 1, of the laws of 2006:
 26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits and the
 28 contract services provided by private firms (17H20430)
 29 53,599,000 (re. \$377,000)
 30
 31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 32 section 1, of the laws of 2005:
 33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits and the
 35 contract services provided by private firms (17H20330)
 36 51,693,000 (re. \$906,000)
 37
 38 Department Management and Administration
 39
 40 By chapter 54, section 1, of the laws of 2015:
 41 For department management and administration including personal
 42 services, nonpersonal services, fringe benefits and the contract
 43 services provided by private firms.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and
 46 Transfer Authority as defined in the 2015-16 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated.
 50 Personal service (17A11530) ... 31,213,000 (re. \$19,004,000)
 51 Nonpersonal service (17A41530) ... 31,919,000 (re. \$27,142,000)
 52 Fringe benefits (17A81530) ... 17,442,000 (re. \$17,442,000)
 53 Indirect costs (17A91530) ... 790,000 (re. \$790,000)
 54
 55 By chapter 54, section 1, of the laws of 2014:
 56 For department management and administration including personal
 57 services, nonpersonal services, fringe benefits and the contract
 58 services provided by private firms.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority and the IT Interchange and Trans-
 61 fer Authority as defined in the 2014-15 state fiscal year state
 62

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.

4 Nonpersonal service (17A41430) ... 27,982,000 (re. \$3,917,000)
 5 Fringe benefits (17A81430) ... 17,143,000 (re. \$304,000)
 6 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

7
 8 By chapter 54, section 1, of the laws of 2013:

9 For department management and administration including personal
 10 services, nonpersonal services, fringe benefits and the contract
 11 services provided by private firms.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2013-14 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated.

18 Nonpersonal service (17A41330) ... 33,102,000 (re. \$528,000)
 19 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
 20 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

21
 22 By chapter 54, section 1, of the laws of 2012:

23 For department management and administration including personal
 24 services, nonpersonal services, fringe benefits and the contract
 25 services provided by private firms.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, the IT Interchange and Transfer
 28 Authority, and the Call Center Interchange and Transfer Authority as
 29 defined in the 2012-13 state fiscal year state operations appropri-
 30 ation for the budget division program of the division of the budget,
 31 are deemed fully incorporated herein and a part of this appropri-
 32 ation as if fully stated.

33 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 34 Nonpersonal service (17A41230) ... 40,300,000 (re. \$490,000)
 35 Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)
 36 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

37
 38 By chapter 54, section 1, of the laws of 2011:

39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms (17H51130)
 42 112,348,000 (re. \$12,501,000)

43
 44 PERSONAL SERVICE

45
 46 Personal service--regular 42,593,000
 47 Temporary service 824,000
 48 Holiday/overtime compensation 1,261,000

49 -----
 50 Amount available for person-
 51 al service 44,678,000

52
 53 NONPERSONAL SERVICE

54
 55 Supplies and materials 1,845,000
 56 Travel 4,570,000
 57 Contractual services 35,957,000
 58 Equipment 180,000

59

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1 Fringe benefits 23,332,000
 2 Indirect costs 1,786,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 67,670,000
 6 -----
 7 112,348,000
 8 =====
 9
 10 By chapter 55, section 1, of the laws of 2010:
 11 For department management and administration including personal
 12 services, nonpersonal services, fringe benefits and the contract
 13 services provided by private firms (17H51030)
 14 122,040,000 (re. \$12,764,000)
 15
 16 PERSONAL SERVICE
 17
 18 Personal service--regular 47,325,000
 19 Temporary service 916,000
 20 Holiday/overtime compensation 1,401,000
 21 -----
 22 Amount available for person-
 23 al service 49,642,000
 24 -----
 25
 26 NONPERSONAL SERVICE
 27
 28 Supplies and materials 2,050,000
 29 Travel 5,078,000
 30 Contractual services 39,952,000
 31 Equipment 200,000
 32 Fringe benefits 23,332,000
 33 Indirect costs 1,786,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 72,398,000
 37 -----
 38 122,040,000
 39 =====
 40
 41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 42 section 1, of the laws of 2010:
 43 For department management and administration including personal
 44 services, nonpersonal services, fringe benefits and the contract
 45 services provided by private firms (17H50930)
 46 122,554,000 (re. \$4,062,000)
 47
 48 PERSONAL SERVICE
 49
 50 Personal service--regular 47,005,000
 51 Temporary service 911,000
 52 Holiday/overtime compensation 1,394,000
 53 -----
 54 Amount available for person-
 55 al service 49,310,000
 56 -----
 57
 58 NONPERSONAL SERVICE
 59
 60 Supplies and materials 2,506,000
 61 Travel 5,622,000
 62 Contractual services 40,222,000

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1 Equipment 427,000
 2 Fringe benefits 22,538,000
 3 Indirect costs 1,929,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 73,244,000
 7 -----
 8 122,554,000
 9 =====
 10
 11 Design and Construction
 12
 13 By chapter 54, section 1, of the laws of 2015:
 14 For engineering services, including personal services, nonpersonal
 15 services, and fringe benefits, including, but not limited to, the
 16 preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing, and environmental impact statements for transportation
 19 projects, and for suballocation of \$175,000 to the office of the
 20 inspector general.
 21 Personal service (17E11530) ... 198,372,000 (re. \$130,387,000)
 22 Nonpersonal service (17E41530) ... 10,413,000 (re. \$8,359,000)
 23 Fringe benefits (17E81530) ... 109,621,000 (re. \$109,621,000)
 24 Indirect costs (17E91530) ... 6,269,000 (re. \$6,269,000)
 25 For the costs of the contract services provided by private firms
 26 including, but not limited to, the preparation of designs, plans,
 27 specifications and estimates; construction management and
 28 supervision; and appraisals, surveys, testing, and environmental
 29 impact statements for transportation projects.
 30 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$136,998,000)
 31
 32 By chapter 54, section 1, of the laws of 2014:
 33 For engineering services, including personal services, nonpersonal
 34 services, and fringe benefits, including, but not limited to, the
 35 preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing, and environmental impact statements for transportation
 38 projects, and for suballocation of \$175,000 to the office of the
 39 inspector general.
 40 Nonpersonal service (17E41430) ... 10,159,000 (re. \$2,019,000)
 41 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
 42 Indirect costs (17E91430) ... 6,209,000 (re. \$389,000)
 43 For the costs of the contract services provided by private firms
 44 including, but not limited to, the preparation of designs, plans,
 45 specifications and estimates; construction management and super-
 46 vision; and appraisals, surveys, testing, and environmental impact
 47 statements for transportation projects.
 48 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$83,408,000)
 49
 50 By chapter 54, section 1, of the laws of 2013:
 51 For engineering services, including personal services, nonpersonal
 52 services, and fringe benefits, including, but not limited to, the
 53 preparation of designs, plans, specifications and estimates;
 54 construction management and supervision; and appraisals, surveys,
 55 testing, and environmental impact statements for transportation
 56 projects, and for suballocation of \$175,000 to the office of the
 57 inspector general.
 58 Nonpersonal service (17E41330) ... 9,911,000 (re. \$295,000)
 59 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
 60 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 For the costs of the contract services provided by private firms
 2 including, but not limited to, the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing, and environmental impact
 5 statements for transportation projects.

6 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$44,997,000)

7
 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 9 section 1, of the laws of 2015:

10 For engineering services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms, including, but not limited to, the preparation of
 13 designs, plans, specifications and estimates; construction manage-
 14 ment and supervision; and appraisals, surveys, testing, and environ-
 15 mental impact statements for transportation projects, and for subal-
 16 location of \$175,000 to the office of the inspector general.

17 Nonpersonal service (17E41230) ... 172,203,000 (re. \$32,243,000)

18 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

19

20 By chapter 54, section 1, of the laws of 2011:

21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms, including, but not limited to, the preparation of
 24 designs, plans, specifications and estimates; construction manage-
 25 ment and supervision; and appraisals, surveys, testing, and environ-
 26 mental impact statements for transportation projects, and for subal-
 27 location of \$175,000 to the office of the inspector general
 28 (17H11130) ... 469,901,000 (re. \$34,963,000)

29

30 PERSONAL SERVICE

31

32 Personal service--regular 185,850,000

33 Temporary service 5,280,000

34 Holiday/overtime compensation 3,985,000

35 -----

36 Amount available for person-

37 al service 195,115,000

38 -----

39

40 NONPERSONAL SERVICE

41

42 Supplies and materials 802,000

43 Travel 5,959,000

44 Contractual services 1,577,000

45 Equipment 80,000

46 Fringe benefits 90,493,000

47 Indirect costs 6,907,000

48 -----

49 Amount available for nonper-

50 sonal service 105,818,000

51 -----

52

53 CAPITAL PROJECTS

54

55 For the costs of the contract
 56 services provided by private
 57 firms including, but not
 58 limited to, the preparation
 59 of designs, plans, specifi-
 60 cations and estimates;
 61 construction management and
 62 supervision; and appraisals,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 surveys, testing, and envi-
 2 ronmental impact statements
 3 for transportation projects:
 4
 5 Preliminary Design 53,827,000
 6 Construction Inspection 65,280,000
 7 Bridge Inspection 15,958,000
 8 Other Consultant Services 33,903,000
 9 -----
 10 168,968,000
 11 -----
 12 Amount available for capital
 13 projects 168,968,000
 14 -----
 15 469,901,000
 16 =====
 17
 18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 19 section 1, of the laws of 2012:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms, including, but not limited to, the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing, and environ-
 25 mental impact statements for transportation projects (17H11030)
 26 487,035,000 (re. \$21,516,000)
 27
 28 PERSONAL SERVICE
 29
 30 Personal service--regular 190,168,000
 31 Temporary service 4,737,000
 32 Holiday/overtime compensation 6,711,000
 33 -----
 34 Amount available for person-
 35 al service 201,616,000
 36 -----
 37
 38 NONPERSONAL SERVICE
 39
 40 Supplies and materials 876,000
 41 Travel 6,657,000
 42 Contractual services 1,554,000
 43 Equipment 310,000
 44 Fringe benefits 94,760,000
 45 Indirect costs 7,256,000
 46 -----
 47 Amount available for nonper-
 48 sonal service 111,413,000
 49 -----
 50
 51 MAINTENANCE UNDISTRIBUTED
 52
 53 For suballocation of \$175,000
 54 to the office of the inspec-
 55 tor general for services and
 56 expenses in accordance with
 57 the following:
 58
 59 Supplies and materials 44,000
 60 Travel 44,000
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	Contractual services	44,000
2	Equipment	43,000
3		-----
4		175,000
5		-----
6		
7	For the costs of the	
8	contract services provided	
9	by private firms includ-	
10	ing, but not limited to,	
11	the preparation of	
12	designs, plans, specifica-	
13	tions and estimates;	
14	construction management	
15	and supervision; and	
16	appraisals, surveys, test-	
17	ing, and environmental	
18	impact statements for	
19	transportation projects:	
20		
21	Preliminary Design	55,260,000
22	Construction Inspection	67,018,000
23	Bridge Inspection	16,383,000
24	Other Consultant Services	34,805,000
25		-----
26		173,466,000
27		-----
28	Amount available for main-	
29	tenance undistributed	173,641,000
30		-----
31		486,670,000
32		=====
33		
34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,	
35	section 1, of the laws of 2010:	
36	For engineering services, including personal services, nonpersonal	
37	services, fringe benefits and the contract services provided by	
38	private firms, including, but not limited to, the preparation of	
39	designs, plans, specifications and estimates; construction manage-	
40	ment and supervision; and appraisals, surveys, testing, and environ-	
41	mental impact statements for transportation projects (17H10930)	
42	... .. 497,742,000	(re. \$26,543,000)
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular	194,006,000
47	Temporary service	4,024,000
48	Holiday/overtime compensation	6,208,000
49		-----
50	Amount available for person-	
51	al service	204,238,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	412,000
57	Travel	928,000
58	Contractual services	6,367,000
59	Equipment	1,995,000
60		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Fringe benefits 85,064,000
 2 Indirect costs 7,992,000

3 -----
 4 Amount available for nonper-
 5 sonal service 102,758,000
 6 -----

7
 8 MAINTENANCE UNDISTRIBUTED

9
 10 For suballocation of
 11 \$175,000 to the office of
 12 the inspector general for
 13 services and expenses in
 14 accordance with the
 15 following:

16
 17 Supplies and materials 44,000
 18 Travel 44,000
 19 Contractual services 44,000
 20 Equipment 43,000
 21 -----
 22 175,000
 23 -----

24
 25 For the costs of the contract services
 26 provided by private firms including, but
 27 not limited to, the preparation of
 28 designs, plans, specifications and esti-
 29 mates; construction management and
 30 supervision; and appraisals, surveys,
 31 testing, and environmental impact state-
 32 ments for transportation projects:

33
 34 Preliminary Design 60,709,000
 35 Construction Inspection 73,627,000
 36 Bridge Inspection 17,998,000
 37 Other Consultant Services 38,237,000
 38 -----
 39 190,571,000
 40 -----

41 Amount available for main-
 42 tenance undistributed 190,746,000
 43 -----
 44 497,742,000
 45 =====

46
 47 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 48 section 1, of the laws of 2010:

49 For engineering services, including personal services, nonpersonal
 50 services, fringe benefits and the contract services provided by
 51 private firms, including, but not limited to, the preparation of
 52 designs, plans, specifications and estimates; construction manage-
 53 ment and supervision; and appraisals, surveys, testing, and environ-
 54 mental impact statements for transportation projects (17H10830)
 55 677,702,000 (re. \$43,269,000)

56
 57 PERSONAL SERVICE

58
 59 Personal service--regular 244,058,000
 60 Temporary service 3,100,000

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Holiday/overtime compensation 8,077,000
 2 -----
 3 Amount available for person-
 4 al service 255,235,000
 5 -----
 6
 7 NONPERSONAL SERVICE
 8
 9 Supplies and materials 2,976,000
 10 Travel 10,370,000
 11 Contractual services 44,067,000
 12 Equipment 3,976,000
 13 Fringe benefits 110,019,000
 14 Indirect costs 10,608,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 182,016,000
 18 -----
 19
 20 MAINTENANCE UNDISTRIBUTED
 21
 22 For suballocation of
 23 \$192,000 to the office of
 24 the inspector general for
 25 services and expenses in
 26 accordance with the
 27 following:
 28
 29 Supplies and materials 48,000
 30 Travel 48,000
 31 Contractual services 48,000
 32 Equipment 48,000
 33 -----
 34 192,000
 35 -----
 36
 37 For the costs of the contract services
 38 provided by private firms including, but
 39 not limited to, the preparation of
 40 designs, plans, specifications and esti-
 41 mates; construction management and
 42 supervision; and appraisals, surveys,
 43 testing, and environmental impact state-
 44 ments for transportation projects:
 45
 46 Preliminary Design 76,538,000
 47 Construction Inspection 92,824,000
 48 Bridge Inspection 22,691,000
 49 Other Consultant Services 48,206,000
 50 -----
 51 240,259,000
 52 -----
 53 Amount available for main-
 54 tenance undistributed 240,451,000
 55 -----
 56 677,702,000
 57 =====
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:

3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects (17H10730)
9 672,105,000 (re. \$27,090,000)

10

11

PERSONAL SERVICE

12

13 Personal service--regular 227,962,000

14 Temporary service 5,156,000

15 Holiday/overtime compensation 8,234,000

16 -----

17 Amount available for person-
18 al service 241,352,000

19 -----

20

21

NONPERSONAL SERVICE

22

23 Supplies and materials 2,475,000

24 Travel 6,638,000

25 Contractual services 49,926,000

26 Equipment 7,869,000

27 Fringe benefits 116,111,000

28 Indirect costs 9,305,000

29 -----

30 Amount available for nonper-
31 sonal service 192,324,000

32 -----

33

34

MAINTENANCE UNDISTRIBUTED

35

36 For suballocation of
37 \$192,000 to the office of
38 the inspector general for
39 services and expenses in
40 accordance with the
41 following:

42

43 Supplies and materials 48,000

44 Travel 48,000

45 Contractual services 48,000

46 Equipment 48,000

47 -----

48 192,000

49 -----

50

51 For the costs of the contract services
52 provided by private firms including, but
53 not limited to, the preparation of
54 designs, plans, specifications and esti-
55 mates; construction management and
56 supervision; and appraisals, surveys,
57 testing, and environmental impact state-
58 ments for transportation projects:

59

60 Preliminary Design 75,894,000

61 Construction Inspection 92,043,000

62 Bridge Inspection 22,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Other Consultant Services 47,800,000
 2 -----
 3 238,237,000
 4 -----
 5 Amount available for main-
 6 tenance undistributed 238,429,000
 7 -----
 8 672,105,000
 9 =====
 10
 11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 12 section 1, of the laws of 2008:
 13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects.
 19 For suballocation of \$192,000 to the office of inspector general for
 20 services and expenses including fringe benefits (17H10630)
 21 650,996,000 (re. \$24,004,000)
 22
 23 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 24 section 1, of the laws of 2010:
 25 For engineering services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms, including, but not limited to, the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects.
 31 For suballocation of \$192,000 to the office of inspector general for
 32 services and expenses including fringe benefits (17H10530)
 33 544,571,000 (re. \$13,150,000)
 34
 35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 36 section 1, of the laws of 2006:
 37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing, and environ-
 42 mental impact statements for transportation projects.
 43 For suballocation of \$192,000 to the office of inspector general for
 44 services and expenses including fringe benefits (17H10430)
 45 514,002,000 (re. \$8,748,000)
 46
 47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 48 section 1, of the laws of 2006:
 49 For engineering services, including personal services, nonpersonal
 50 services, fringe benefits and the contract services provided by
 51 private firms, including, but not limited to, the preparation of
 52 designs, plans, specifications and estimates; construction manage-
 53 ment and supervision; and appraisals, surveys, testing, and environ-
 54 mental impact statements for transportation projects.
 55 For suballocation of \$192,000 to the office of inspector general for
 56 services and expenses including fringe benefits (17H10330)
 57 512,475,000 (re. \$19,549,000)
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Information Technology Projects

2

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 4 section 1, of the laws of 2010:

5 For federally eligible costs of information technology projects,
 6 including personal services, non-personal services, fringe benefits
 7 and contract services provided by private firms (17H40830)
 8 15,000,000 (re. \$15,000,000)

9

10 PERSONAL SERVICE

11

12 Personal service--regular 1,000,000

13

14 Amount available for person-

15 al service 1,000,000

16

17

18 NONPERSONAL SERVICE

19

20 Contractual services 13,488,000

21 Fringe benefits 477,000

22 Indirect costs 35,000

23

24 Amount available for nonper-

25 sonal service 14,000,000

26

27 15,000,000

28

29

30 By chapter 55, section 1, of the laws of 2007:

31 For federally eligible costs of information technology projects,
 32 including personal services, non-personal services, fringe benefits

33 and contract services provided by private firms (17H40730)
 34 15,000,000 (re. \$15,000,000)

35

36

37 PERSONAL SERVICE

38

39 Personal service--regular 1,000,000

40

41 Amount available for person-

42 al service 1,000,000

43

44

45 NONPERSONAL SERVICE

46

47 Contractual services 13,488,000

48 Fringe benefits 477,000

49 Indirect costs 35,000

50

51 Amount available for nonper-

52 sonal service 14,000,000

53

54 15,000,000

55

56

57 Real Estate

58

59 By chapter 54, section 1, of the laws of 2015:

60 For real estate services, including personal services, nonpersonal
 61 services, fringe benefits and the contract services provided by
 62 private firms.

63 Personal service (17R11530) ... 11,472,000 (re. \$7,634,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 Nonpersonal service (17R41530) ... 174,000 (re. \$89,000)
 2 Fringe benefits (17R81530) ... 6,340,000 (re. \$6,340,000)
 3 Indirect costs (17R91530) ... 363,000 (re. \$363,000)
 4
 5 By chapter 54, section 1, of the laws of 2014:
 6 For real estate services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms.
 9 Personal service (17R11430) ... 11,337,000 (re. \$134,000)
 10 Nonpersonal service (17R41430) ... 170,000 (re. \$6,000)
 11 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
 12 Indirect costs (17R91430) ... 353,000 (re. \$32,000)
 13
 14 By chapter 54, section 1, of the laws of 2013:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms.
 18 Personal service (17R11330) ... 10,998,000 (re. \$175,000)
 19 Nonpersonal service (17R41330) ... 166,000 (re. \$7,000)
 20 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 21 Indirect costs (17R91330) ... 364,000 (re. \$11,000)
 22
 23 By chapter 54, section 1, of the laws of 2012:
 24 For real estate services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms.
 27 Nonpersonal service (17R41230) ... 162,000 (re. \$4,000)
 28 Indirect costs (17R91230) ... 336,000 (re. \$24,000)
 29
 30 By chapter 54, section 1, of the laws of 2011:
 31 For real estate services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms (17H31130) ... 16,956,000 (re. \$508,000)
 34

PERSONAL SERVICE

35
 36
 37 Personal service--regular 11,074,000
 38 Holiday/overtime compensation 10,000
 39 -----
 40 Amount available for person-
 41 al service 11,084,000
 42 -----
 43

NONPERSONAL SERVICE

44
 45
 46 Supplies and materials 85,000
 47 Travel 162,000
 48 Contractual services 91,000
 49 Equipment 1,000
 50 Fringe benefits 5,141,000
 51 Indirect costs 392,000
 52 -----
 53 Amount available for nonper-
 54 sonal service 5,872,000
 55 -----
 56 16,956,000
 57 =====
 58
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2012:

3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H31030) ... 20,183,000 (re. \$2,052,000)

PERSONAL SERVICE

9 Personal service--regular 13,355,000
 10 Holiday/overtime compensation 20,000

11 -----
 12 Amount available for person-
 13 al service 13,375,000
 14 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 90,000
 19 Travel 172,000
 20 Contractual services 96,000
 21 Equipment 48,000
 22 Fringe benefits 6,286,000
 23 Indirect costs 481,000

24 -----
 25 Amount available for nonper-
 26 sonal service 7,173,000

27 -----
 28 20,548,000
 29 =====

30
 31 By chapter 55, section 1, of the laws of 2009:

32 For real estate services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

PERSONAL SERVICE

37
 38 Personal service--regular 13,197,000
 39 Holiday/overtime compensation 31,000

40 -----
 41 Amount available for person-
 42 al service 13,228,000
 43 -----

NONPERSONAL SERVICE

46
 47 Supplies and materials 84,000
 48 Travel 193,000
 49 Contractual services 65,000
 50 Equipment 57,000
 51 Fringe benefits 6,281,000
 52 Indirect costs 533,000

53 -----
 54 Amount available for nonper-
 55 sonal service 7,213,000

56 -----
 57 20,441,000
 58 =====

59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 2 section 1, of the laws of 2010:

3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30830) ... 19,810,000 (re. \$220,000)

PERSONAL SERVICE

9 Personal service--regular 11,031,000
 10 Holiday/overtime compensation 32,000

11 -----
 12 Amount available for person-
 13 al service 11,063,000
 14 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 748,000
 19 Travel 1,285,000
 20 Contractual services 1,327,000
 21 Equipment 37,000
 22 Fringe benefits 5,039,000
 23 Indirect costs 311,000

24 -----
 25 Amount available for nonper-
 26 sonal service 8,747,000
 27 -----

28 19,810,000
 29 =====

30
 31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 32 section 1, of the laws of 2008:

33 For real estate services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

PERSONAL SERVICE

38
 39 Personal service--regular 13,557,000
 40 Holiday/overtime compensation 16,000

41 -----
 42 Amount available for person-
 43 al service 13,573,000
 44 -----

NONPERSONAL SERVICE

47
 48 Supplies and materials 101,000
 49 Travel 152,000
 50 Contractual services 156,000
 51 Equipment 13,000
 52 Fringe benefits 4,953,000
 53 Indirect costs 397,000

54 -----
 55 Amount available for nonper-
 56 sonal service 5,772,000
 57 -----

58 19,345,000
 59 =====

60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H30530) ... 14,179,000 (re. \$312,000)
 6
 7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 8 section 1, of the laws of 2006:
 9 For real estate services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms (17H30430) ... 14,117,000 (re. \$351,000)
 12
 13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 14 section 1, of the laws of 2005:
 15 For real estate services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms (17H30330) ... 13,791,000 (re. \$295,000)
 18
 19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Preventive Maintenance Purpose
 22
 23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 24 section 1, of the laws of 1996:
 25 For preventive maintenance on state roads and bridges as defined in
 26 paragraph (a) of subdivision 1 of section 10-d of the highway law
 27 including personal services, nonpersonal services, fringe benefits
 28 and the contractual services provided by private firms (170594PM)
 29 278,439,000 (re. \$8,688,000)
 30
 31 Capital Projects Funds - Other
 32 Dedicated Highway and Bridge Trust Fund
 33 Public Transportation Purpose
 34
 35 Bus Safety
 36
 37 By chapter 54, section 1, of the laws of 2015:
 38 For the payment of personal services and fringe benefits of state
 39 forces.
 40 Personal service (170115PT) ... 6,006,000 (re. \$3,787,000)
 41 Fringe benefits (170815PT) ... 3,356,000 (re. \$3,356,000)
 42 Indirect costs (170915PT) ... 152,000 (re. \$152,000)
 43
 44 By chapter 54, section 1, of the laws of 2014:
 45 For the payment of personal services and fringe benefits of state
 46 forces.
 47 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
 48 Fringe benefits (170814PT) ... 3,359,000 (re. \$239,000)
 49 Indirect costs (170914PT) ... 166,000 (re. \$13,000)
 50
 51 By chapter 54, section 1, of the laws of 2013:
 52 For the payment of personal services and fringe benefits of state
 53 forces in the office of passenger and freight transportation.
 54 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 55 Indirect costs (170913PT) ... 176,000 (re. \$3,000)
 56
 57 By chapter 54, section 1, of the laws of 2012:
 58 For the payment of personal services and fringe benefits of state
 59 forces in the office of passenger and freight transportation.
 60 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 61 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 55, section 1, of the laws of 2010:
 2 For the payment of personal services and fringe benefits of state
 3 forces in the office of passenger and freight transportation
 4 (170110PT) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

10 Personal service--regular 5,762,000
 11 Holiday/overtime compensation 100,000
 12 -----
 13 Amount available for person-
 14 al service 5,862,000
 15 -----

NONPERSONAL SERVICE

18 Fringe benefits 2,839,000
 19 Indirect costs 184,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 3,023,000
 23 -----
 24 8,885,000
 25 =====

Motor Carrier Safety

28
 29
 30 By chapter 54, section 1, of the laws of 2015:
 31 For motor carrier safety, including personal services, nonpersonal
 32 services, and fringe benefits.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and
 35 Transfer Authority as defined in the 2015-16 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.
 39 Personal service (172115PT) ... 3,175,000 (re. \$2,289,000)
 40 Nonpersonal service (172415PT) ... 1,531,000 (re. \$1,403,000)
 41 Fringe benefits (172815PT) ... 1,774,000 (re. \$1,774,000)
 42 Indirect costs (172915PT) ... 81,000 (re. \$81,000)

43
 44 By chapter 54, section 1, of the laws of 2014:
 45 For motor carrier safety, including personal services, nonpersonal
 46 services, and fringe benefits.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2014-15 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
 54 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,507,000)
 55 Fringe benefits (172814PT) ... 1,678,000 (re. \$241,000)
 56 Indirect costs (172914PT) ... 83,000 (re. \$13,000)

57
 58

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1 Rail Safety

2

3 By chapter 54, section 1, of the laws of 2015:

4 For rail safety, including personal services, nonpersonal services,
5 and fringe benefits.

6 Personal service (171115PT) ... 674,000 (re. \$496,000)

7 Nonpersonal service (171415PT) ... 87,000 (re. \$82,000)

8 Fringe benefits (171815PT) ... 377,000 (re. \$377,000)

9 Indirect costs (171915PT) ... 17,000 (re. \$17,000)

10

11 By chapter 54, section 1, of the laws of 2014:

12 For rail safety, including personal services, nonpersonal services,
13 and fringe benefits.

14 Personal service (171114PT) ... 702,000 (re. \$118,000)

15 Nonpersonal service (171414PT) ... 66,000 (re. \$20,000)

16 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)

17 Indirect costs (171914PT) ... 19,000 (re. \$5,000)

18

19 Capital Projects Funds - Other

20 Dedicated Highway and Bridge Trust Fund

21 Snow and Ice Control Purpose

22

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
24 section 1, of the laws of 2006:25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2004, of control of snow and ice on state
27 highways including personal services, nonpersonal services, fringe
28 benefits and the contractual services provided by municipalities.29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of the budget (170104SN)

32 224,681,000 (re. \$541,000)

33

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2005:36 For the payment of costs, including the payment of liabilities
37 incurred prior to April 1, 2003, of control of snow and ice on state
38 highways including personal services, nonpersonal services, fringe
39 benefits and the contractual services provided by municipalities.40 The items shown in the schedule below shall be for projects with a
41 common purpose and may be interchanged without limitation subject to
42 the approval of the director of the budget (170103SN)

43 225,842,000 (re. \$4,050,000)

44

45 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
46 section 1, of the laws of 2004:47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 2002, of control of snow and ice on state
49 highways including personal services, nonpersonal services, fringe
50 benefits and the contractual services provided by municipalities.51 The items shown in the schedule below shall be for projects with a
52 common purpose and may be interchanged without limitation subject to
53 the approval of the director of the budget (170102SN)

54 223,022,964 (re. \$67,000)

55

56 Capital Projects Funds - Other

57 Dedicated Highway and Bridge Trust Fund

58 Southern Tier Expressway Purpose

59

60

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1 By chapter 54, section 1, of the laws of 1985:
 2 For the cost of construction including land acquisition, surveys,
 3 design and contract engineering for the Southern Tier Expressway as
 4 defined in section 340-c of the Highway Law (17348590)
 5 (re. \$2,149,000)

6
7 OTHER HIGHWAY AID (CCP)

8
 9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Highway Aid Purpose
 12

13 By chapter 54, section 1, of the laws of 1993:
 14 For construction of sound abatement barriers on a section of the
 15 northbound side of the New England Thruway (Interstate 95) from the
 16 Bronx line through the Town of Pelham, Westchester County (17369321)
 17 ... 1,150,000 (re. \$1,150,000)
 18

19 OTHER TRANSPORTATION AID (CCP)

20
 21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Highway Aid Purpose
 24

25 By chapter 54, section 1, of the laws of 2015:
 26 For capital grants to municipalities under the municipal streets and
 27 highways program for repayment of eligible costs of federal aid
 28 municipal street and highway projects pursuant to section 15 of
 29 chapter 329 of the laws of 1991, as added by section 9 of chapter
 30 330 of the laws of 1991, as amended. The department of
 31 transportation shall provide such information to the municipalities
 32 as may be necessary to maintain the federal tax exempt status of any
 33 bonds, notes, or other obligations issued by such municipalities to
 34 provide for the non-federal share of the cost of projects pursuant
 35 to chapter 330 of the laws of 1991 or section 80-b of the highway
 36 law (17MA1521) ... 39,700,000 (re. \$39,700,000)

37 For capital grants to municipalities under the consolidated local
 38 street and highway improvement program:

39 The sum of \$379,300,000 to counties, cities, towns and villages for
 40 reimbursement of eligible costs of local highway and bridge projects
 41 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 42 as added by section 9 of chapter 330 of the laws of 1991, as
 43 amended. For the purposes of computing allocations to
 44 municipalities, the amount distributed pursuant to section 16 of
 45 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.
 46 The amount distributed pursuant to section 16-a of chapter 329 of
 47 the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding
 48 the provisions of any general or special law, the amounts deemed
 49 distributed in accordance with section 16 of chapter 329 of the laws
 50 of 1991 shall be adjusted so that such amounts will not be less than
 51 86.579 percent of the "funding level" as defined in subdivision 5 of
 52 section 10-c of the highway law for each such municipality. In order
 53 to achieve the objectives of section 16 of chapter 329 of the laws
 54 of 1991, to the extent necessary, the amounts in excess of 86.579
 55 percent of the funding level to be deemed distributed to each
 56 municipality under this subdivision shall be reduced in equal
 57 proportion.

58 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 59 costs of local highway and bridge projects pursuant to sections 16
 60 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 61 of chapter 330 of the laws of 1991, as amended. For the purposes of
 62 computing allocations to municipalities, the amount distributed

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1 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
2 deemed to be \$19,460,000. The amount distributed pursuant to section
3 16-a of chapter 329 of the laws of 1991 shall be deemed to be
4 \$39,337,000. Notwithstanding the provisions of any general or
5 special law, the amounts deemed distributed in accordance with
6 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
7 that such amounts will not be less than 13.421 percent of the
8 "funding level" as defined in subdivision 5 of section 10-c of the
9 highway law for each such municipality. In order to achieve the
10 objectives of section 16 of chapter 329 of the laws of 1991, to the
11 extent necessary, the amounts in excess of 13.421 percent of the
12 funding level to be deemed distributed to each municipality under
13 this paragraph shall be reduced in equal proportion. To the extent
14 that the total of remaining payment allocations calculated herein
15 varies from \$58,797,000, the payment amounts to each locality shall
16 be adjusted by a uniform percentage so that the total payments equal
17 \$58,797,000.

18 Payments shall be made on the fifteenth day of June, September,
19 December and March (17CH1521) ... 438,097,000 ... (re. \$437,455,000)
20 For capital grants to municipalities for extreme winter recovery:
21 The sum of \$50,000,000 to municipalities for reimbursement of eligible
22 costs of local highway and bridge projects pursuant to section 16-a
23 of chapter 329 of the laws of 1991, as added by section 9 of chapter
24 330 of the laws of 1991, as amended. For the purposes of computing
25 allocations to municipalities, the amount distributed pursuant to
26 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
27 be \$50,000,000. To the extent that the total of payment allocations
28 calculated herein varies from \$50,000,000, the payment amounts to
29 each locality shall be adjusted by a uniform percentage so that the
30 total payments equal \$50,000,000.

31 Payments shall be made on the fifteenth day of June, September,
32 December and March (17EW1521) ... 50,000,000 (re. \$48,982,000)
33

34 By chapter 54, section 1, of the laws of 2014:

35 For capital grants to municipalities under the municipal streets and
36 highways program for repayment of eligible costs of federal aid
37 municipal street and highway projects pursuant to section 15 of
38 chapter 329 of the laws of 1991, as added by section 9 of chapter
39 330 of the laws of 1991, as amended. The department of transporta-
40 tion shall provide such information to the municipalities as may be
41 necessary to maintain the federal tax exempt status of any bonds,
42 notes, or other obligations issued by such municipalities to provide
43 for the non-federal share of the cost of projects pursuant to chap-
44 ter 330 of the laws of 1991 or section 80-b of the highway law
45 (17MA1421) ... 39,700,000 (re. \$39,700,000)

46 For capital grants to municipalities under the consolidated local
47 street and highway improvement program:

48 The sum of \$379,300,000 to counties, cities, towns and villages for
49 reimbursement of eligible costs of local highway and bridge projects
50 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
51 as added by section 9 of chapter 330 of the laws of 1991, as
52 amended. For the purposes of computing allocations to munici-
53 palities, the amount distributed pursuant to section 16 of chapter
54 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
55 amount distributed pursuant to section 16-a of chapter 329 of the
56 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
57 provisions of any general or special law, the amounts deemed
58 distributed in accordance with section 16 of chapter 329 of the laws
59 of 1991 shall be adjusted so that such amounts will not be less than
60 86.579 percent of the "funding level" as defined in subdivision 5 of
61 section 10-c of the highway law for each such municipality. In order
62 to achieve the objectives of section 16 of chapter 329 of the laws

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1 of 1991, to the extent necessary, the amounts in excess of 86.579
 2 percent of the funding level to be deemed distributed to each muni-
 3 cipality under this subdivision shall be reduced in equal propor-
 4 tion.

5 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 6 costs of local highway and bridge projects pursuant to sections 16
 7 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 8 of chapter 330 of the laws of 1991, as amended. For the purposes of
 9 computing allocations to municipalities, the amount distributed
 10 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 11 deemed to be \$19,460,000. The amount distributed pursuant to section
 12 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 13 \$39,337,000. Notwithstanding the provisions of any general or
 14 special law, the amounts deemed distributed in accordance with
 15 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 16 that such amounts will not be less than 13.421 percent of the "fund-
 17 ing level" as defined in subdivision 5 of section 10-c of the high-
 18 way law for each such municipality. In order to achieve the objec-
 19 tives of section 16 of chapter 329 of the laws of 1991, to the
 20 extent necessary, the amounts in excess of 13.421 percent of the
 21 funding level to be deemed distributed to each municipality under
 22 this paragraph shall be reduced in equal proportion. To the extent
 23 that the total of remaining payment allocations calculated herein
 24 varies from \$58,797,000, the payment amounts to each locality shall
 25 be adjusted by a uniform percentage so that the total payments equal
 26 \$58,797,000.

27 Payments shall be made on the fifteenth day of June, September, Decem-
 28 ber and March (17CH1421) ... 438,097,000 (re. \$87,506,000)
 29 For capital grants to municipalities pursuant to annual program
 30 authorizations enacted and effective prior to April 1, 2014, in
 31 relation to the suburban highway improvement program in sections
 32 10-f and 10-g of the highway law. Notwithstanding any contrary
 33 provision of law contained in such annual program authorization,
 34 payments pursuant to this appropriation shall be made from the state
 35 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

36 For capital grants to municipalities for extreme winter recovery:
 37 The sum of \$40,000,000 to municipalities for reimbursement of eligible
 38 costs of local highway and bridge projects pursuant to section 16-a
 39 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 40 330 of the laws of 1991, as amended. For the purposes of computing
 41 allocations to municipalities, the amount distributed pursuant to
 42 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 43 be \$40,000,000. To the extent that the total of payment allocations
 44 calculated herein varies from \$40,000,000, the payment amounts to
 45 each locality shall be adjusted by a uniform percentage so that the
 46 total payments equal \$40,000,000.

47 Payments shall be made on the fifteenth day of June, September, Decem-
 48 ber and March (17EW1421) ... 40,000,000 (re. \$1,726,000)
 49

50 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 51 section 1, of the laws of 2015:

52 For capital grants to municipalities pursuant to annual program
 53 authorizations enacted and effective prior to April 1, 2014 under
 54 the municipal streets and highways program for repayment of eligible
 55 costs of federal aid municipal street and highway projects pursuant
 56 to section 15 of chapter 329 of the laws of 1991, as added by
 57 section 9 of chapter 330 of the laws of 1991, as amended. The
 58 department of transportation shall provide such information to the
 59 municipalities as may be necessary to maintain the federal tax
 60 exempt status of any bonds, notes, or other obligations issued by
 61

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1 such municipalities to provide for the nonfederal share of the cost
 2 of projects pursuant to chapter 330 of the laws of 1991 or section
 3 80-b of the highway law (17MR1421)
 4 217,097,000 (re. \$172,149,000)
 5 For capital grants to municipalities pursuant to annual program
 6 authorizations enacted and effective prior to April 1, 2014, in
 7 relation to the consolidated local street and highway improvement
 8 program in section 10-c of the highway law and sections 16 and 16-a
 9 of chapter 329 of the laws of 1991. Notwithstanding any contrary
 10 provision of law contained in such annual program authorization,
 11 payments pursuant to this appropriation shall be made from the state
 12 capital projects fund.
 13 Payments shall be made on the fifteenth day of June, September, Decem-
 14 ber and March (17CR1421) ... 110,803,000 (re. \$15,023,000)
 15 For capital grants to municipalities pursuant to annual program
 16 authorizations enacted and effective prior to April 1, 2014, in
 17 relation to the multi-modal program in section 14-k of the transpor-
 18 tation law. Notwithstanding any contrary provision of law contained
 19 in such annual program authorization, payments pursuant to this
 20 appropriation shall be made from the state capital projects fund
 21 (17MM1421) ... 47,123,000 (re. \$43,891,000)
 22
 23 Capital Projects Funds - Federal
 24 Federal Capital Projects Fund
 25 Mass Transportation and Rail Freight Purpose
 26
 27 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 28 section 1, of the laws of 2013:
 29 For payment of eligible costs for the federal share of capital assist-
 30 ance for intercity passenger rail corridors, congestion relief, and
 31 high-speed rail corridor development funded by the Passenger Rail
 32 Investment and Improvement Act of 2008 and any successor legislation
 33 (17011012) ... 100,000,000 (re. \$87,798,000)
 34
 35 PORT DEVELOPMENT BONDABLE (CCP)
 36
 37 Capital Projects Funds - Other
 38 Capital Projects Fund - Infrastructure Renewal Bondable
 39 Port Development Purpose
 40
 41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 42 section 3, of the laws of 1990:
 43 For the preparation of designs, plans, specifications and estimates,
 44 for the contract engineering services provided by private firms, for
 45 construction, reconstruction, rehabilitation, and for the acqui-
 46 sition of real property, for port facilities under the jurisdiction of
 47 the Niagara Frontier Transportation Authority and the Port of Oswego
 48 Authority, including the payment of liabilities incurred prior to
 49 April 1, 1988, pursuant to the provisions of the rebuild New York
 50 through transportation infrastructure renewal bond act of 1983
 51 (17278815) 1,495,000 (re. \$47,000)
 52
 53 By chapter 54, section 1, of the laws of 1986:
 54 For the preparation of designs, plans, specifications and estimates,
 55 for the contract engineering services provided by private firms, for
 56 construction, reconstruction, rehabilitation, and for the acqui-
 57 sition of real property, for port facilities under the jurisdiction of
 58 the Albany Port District Commission, the Ogdensburg Bridge and Port
 59 Authority, the Port of Oswego Authority, including the payment of
 60 liabilities incurred prior to April one, nineteen hundred eighty-
 61 six, pursuant to the provisions of the rebuild New York through
 62 transportation infrastructure renewal bond act of 1983, and in

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accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) 3,840,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... (re. \$3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

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1 By chapter 54, section 2, of the laws of 1992:

2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212)
14 64,050,000 (re. \$17,433,000)

15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.

31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall design-
35 ate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capita local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-
53 cle 5 of the public authorities law; and, pursuant to section 92-e
54 of the state finance law, any amounts necessary for payments to
55 holders of bonds or notes as certified by the municipal assistance
56 corporation for the city of New York created under article 10 of the
57 public authorities law. The comptroller shall give the director of
58 the budget notification of any such payment. Such amount or amounts
59 so withheld by the state comptroller shall be used for the repayment
60 of the state advances hereby authorized. When such amount or amounts
61

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are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 (re. \$3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... 21,000,000 (re. \$120,000)

[Special Revenue Funds - Other] Capital Projects Funds - Other
[Dedicated Mass Transportation Trust Fund] Capital Projects Fund
Mass Transportation and Rail Freight Purpose

The appropriation made by chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998, to the dedicated mass transportation trust fund is hereby transferred and reappropriated to the capital projects fund:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard ([171892A2] 170P9212) 11,040,000 (re. \$1,292,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acqui-

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1 sition of real property and interests in real property required or
2 expected to be required therefor and for any capital equipment to be
3 used in connection therewith, including all costs incidental there-
4 to.

5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the rail preservation and development
7 fund until a certificate of approval of availability shall have been
8 issued by the director of the budget, and a copy of such certificate
9 filed with the state comptroller, the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee.
11 Such certificate may be amended from time to time by the director of
12 the budget, and a copy of each such amendment shall be filed with
13 the state comptroller, the chairman of the senate finance committee
14 and the chairman of the assembly ways and means committee. The
15 director of the budget is hereby authorized to designate to the
16 state comptroller specific appropriations made from the projects
17 fund for purposes for which rail preservation and development fund
18 expenditures are authorized. The state comptroller shall at the
19 commencement of each month certify to the director of the budget,
20 the chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee, the amounts disbursed from the
22 appropriations designated by the director of the budget from the
23 capital projects fund for these disbursements pursuant to appropri-
24 ations from such fund for such purposes for the month preceding such
25 certification and such certifications shall not exceed in the aggre-
26 gate the moneys hereby appropriated (01371310) (re. \$149,000)
27

28 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
29 section 1, of the laws of 1996:

30 The sum of one hundred million dollars (\$100,000,000) or so much ther-
31 eof as may be necessary is hereby appropriated from the rail preser-
32 vation and development fund pursuant to the energy conservation
33 through improved transportation bond act of nineteen hundred seven-
34 ty-nine for payment to the local assistance account for disburse-
35 ments from such fund pursuant to an appropriation for the recon-
36 struction, improvement, reconditioning and preservation of highways
37 and bridges of the state highway system, for the acquisition of real
38 property and interest in real property required or expected to be
39 required therefor by any county, city, town or village, or two or
40 more of the foregoing acting jointly.

41 Notwithstanding the provisions of any general or special law, no
42 moneys shall be available from the rail preservation and development
43 fund until a certificate of approval of availability shall have been
44 issued by the director of the budget, and a copy of such certificate
45 filed with the state comptroller, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means commit-
47 tee. Such certificate may be amended from time to time by the direc-
48 tor of the budget, and a copy of each such amendment shall be filed
49 with the state comptroller, the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee.
51 The director of the budget is hereby authorized to designate to the
52 state comptroller specific appropriations made from the local
53 assistance fund for purposes for which rail preservation and devel-
54 opment fund expenditures are authorized. The state comptroller shall
55 at the commencement of each month certify to the director of the
56 budget, the chairman of the senate finance committee and the chair-
57 man of the assembly ways and means committee, the amounts disbursed
58 from the appropriations designated by the director of the budget
59 from the local assistance account for these disbursements pursuant
60

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to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210)
..... (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the rebuild and renew New
York transportation fund as established by section 97-eeee of the
state finance law in accordance with the provisions of such section,
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
ble under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.

The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state comp-
troller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510)
2,900,000,000 (re. \$526,678,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020)
10,300,000 (re. \$188,000)

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1 By chapter 54, section 1, of the laws of 1989:
 2 For the state share of highway projects to be reimbursed from the
 3 accelerated capacity and transportation improvements fund pursuant
 4 to the provisions of that bond act (17E18920)
 5 10,300,000 (re. \$29,000)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Highway Facilities Purpose

10
 11 By chapter 54, section 1, of the laws of 1992:
 12 For the costs, pursuant to the provisions of the accelerated capacity
 13 and transportation improvements of the nineties bond act, of capital
 14 projects, advanced with or without federal aid, to be reimbursed
 15 from bond fund proceeds for the improvement of state highways, thru-
 16 ways and other highway facilities including bridges, other struc-
 17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced
 19 pursuant to the provisions of the accelerated capacity and transpor-
 20 tation improvements of the nineties bond act. The remaining 20
 21 percent share of project costs shall be paid by the municipality
 22 under whose jurisdiction the project is constructed, reconstructed
 23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall
 25 not be limited to, construction, reconstruction, reconditioning and
 26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
 28 the cost of the engineering services of the department of transpor-
 29 tation, including fringe benefits, and the contract services
 30 provided by private firms, for activities including but not limited
 31 to the preparation of designs, plans, specifications and estimates;
 32 construction management and supervision; and appraisals, surveys,
 33 testing and environmental impact statements for transportation
 34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
 36 portation is authorized to acquire any necessary land not on the
 37 state highway system for the purpose of local bridge projects
 38 financed through this appropriation at the request of the locality
 39 under whose jurisdiction the project is constructed, reconstructed
 40 or rehabilitated. The items shown in the project schedule below
 41 shall be for projects with a common purpose and may be interchanged
 42 without limitation subject to the approval of the director of the
 43 budget.

44 Funds from this appropriation may be made available for the payment of
 45 liabilities incurred prior to April 1, 1992 (17F19222)
 46 514,165,000 (re. \$9,200,000)

47
 48 By chapter 54, section 1, of the laws of 1991:

49 For the costs, pursuant to the provisions of the accelerated capacity
 50 and transportation improvements of the nineties bond act, of capital
 51 projects, advanced with or without federal aid, to be reimbursed
 52 from bond fund proceeds for the improvement of state highways, thru-
 53 ways and other highway facilities including bridges, other struc-
 54 tures, and appurtenances.

55 For 80 percent of the costs of capital local bridge projects advanced
 56 pursuant to the provisions of the accelerated capacity and transpor-
 57 tation improvements of the nineties bond act. The remaining 20
 58 percent share of project costs shall be paid by the municipality
 59 under whose jurisdiction the project is constructed, reconstructed
 60 or rehabilitated.

61

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1 Project costs funded from this appropriation may include, but shall
 2 not be limited to, construction, reconstruction, reconditioning and
 3 preservation, and the acquisition of property.
 4 For the payment of reimbursements to the engineering services fund for
 5 the cost of the engineering services of the department of transpor-
 6 tation, including fringe benefits, and the contract services
 7 provided by private firms, for activities including but not limited
 8 to the preparation of designs, plans, specifications and estimates;
 9 construction management and supervision; and appraisals, surveys,
 10 testing and environmental impact statements for transportation
 11 projects.
 12 Notwithstanding any other provision of law, the commissioner of trans-
 13 portation is authorized to acquire any necessary land not on the
 14 state highway system for the purpose of local bridge projects
 15 financed through this appropriation at the request of the locality
 16 under whose jurisdiction the project is constructed, reconstructed
 17 or rehabilitated.
 18 The items shown in the project schedule below shall be for projects
 19 with a common purpose and may be interchanged without limitation
 20 subject to the approval of the director of the division of the budg-
 21 et.
 22 Funds from this appropriation may be made available for the payment of
 23 liabilities incurred prior to April 1, 1991 (17F19122)
 24 660,400,000 (re. \$7,119,000)
 25 For the costs, pursuant to the provisions of the accelerated capacity
 26 and transportation improvements of the nineties bond act, of capital
 27 projects, advanced with or without federal aid, to be reimbursed
 28 from bond fund proceeds for the improvement of state highways, thru-
 29 ways and other highway facilities including bridges, other struc-
 30 tures, and appurtenances.
 31 Project costs funded from this appropriation may include, but shall
 32 not be limited to, construction, reconstruction, reconditioning and
 33 preservation, and the acquisition of property.
 34 For the payment of reimbursements to the engineering services fund for
 35 the cost of the engineering services of the department of transpor-
 36 tation, including fringe benefits, and the contract services
 37 provided by private firms, for activities including but not limited
 38 to the preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing and environmental impact statements for transportation
 41 projects.
 42 Notwithstanding any other provision of law, the commissioner of trans-
 43 portation is authorized to acquire any necessary land not on the
 44 state highway system for the purpose of local bridge projects
 45 financed through this appropriation at the request of the locality
 46 under whose jurisdiction the project is constructed, reconstructed
 47 or rehabilitated.
 48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation
 50 subject to the approval of the director of the division of the budg-
 51 et.
 52 Funds from this appropriation may be made available for the payment of
 53 liabilities incurred prior to April 1, 1991 (17F19122)
 54 1,716,000 (re. \$1,716,000)
 55
 56 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 57 947, section 6, of the laws of 1990:
 58 For the costs, pursuant to the provisions of the accelerated capacity
 59 and transportation improvements of the nineties bond act, of capital
 60 projects to be reimbursed from bond fund proceeds for the improve-
 61 ment of state highways, thruways and other highway facilities
 62 including bridges, other structures, and appurtenances.

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1 Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this
2 appropriation. Prior to the approval of a certificate of approval of
3 availability for projects advanced by the New York State Thruway
4 Authority, the director of the budget shall approve a repayment
5 agreement between the department of transportation and the New York
6 State Thruway Authority. The state comptroller is hereby authorized
7 and directed to deposit repayments from the Thruway Authority pursuant
8 to such agreement to the credit of the capital projects fund.
9
10 For 80 percent of the costs of capital local bridge projects advanced
11 pursuant to the provisions of the accelerated capacity and transportation
12 improvements of the nineties bond act. The remaining 20
13 percent share of project costs shall be paid by the municipality
14 under whose jurisdiction the project is constructed, reconstructed
15 or rehabilitated.
16 Project costs funded from this appropriation may include, but shall
17 not be limited to, construction, reconstruction, reconditioning and
18 preservation, and the acquisition of property.
19 For the payment of reimbursements to the engineering services fund for
20 the cost of the engineering services of the department of transportation,
21 including fringe benefits, and the contract services
22 provided by private firms, for activities including but not limited
23 to the preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects.
27 Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the
28 state highway system for the purpose of local bridge projects
29 financed through this appropriation at the request of the locality
30 under whose jurisdiction the project is constructed, reconstructed
31 or rehabilitated.
32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the division of the budget.
35
36
37 Funds from this appropriation may be made available for the payment of
38 liabilities incurred prior to April 1, 1990 (17F19022)
39 617,900,000 (re. \$2,586,000)
40
41 By chapter 54, section 1, of the laws of 1989:
42 For the costs, pursuant to the provisions of the accelerated capacity
43 and transportation improvements of the nineties bond act of 1988, of
44 capital projects to be reimbursed from bond fund proceeds for the
45 improvement of state highways, and other highway facilities including
46 bridges, other structures, and appurtenances.
47 For 80 percent of the costs of capital local bridge projects advanced
48 pursuant to the provisions of the accelerated capacity and transportation
49 improvements of the nineties bond act of 1988. The remaining
50 20 percent share of project costs shall be paid by the municipality
51 under whose jurisdiction the project is constructed, reconstructed
52 or rehabilitated.
53 Project costs funded from this appropriation may include, but shall
54 not be limited to, construction, reconstruction, reconditioning and
55 preservation, and the acquisition of property.
56 For the payment of reimbursements to the engineering services fund for
57 the cost of the engineering services of the department of transportation,
58 including fringe benefits, and the contract services
59 provided by private firms, for activities including but not limited
60

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1 to the preparation of designs, plans, specifications and estimates;
 2 construction management and supervision; and appraisals, surveys,
 3 testing and environmental impact statements for transportation
 4 projects.

5 Notwithstanding any other provision of law, the commissioner of trans-
 6 portation is authorized to acquire any necessary land not on the
 7 state highway system for the purpose of local bridge projects
 8 financed through this appropriation at the request of the locality
 9 under whose jurisdiction the project is constructed, reconstructed
 10 or rehabilitated.

11 The items shown in the project schedule below shall be for projects
 12 with a common purpose and may be interchanged without limitation
 13 subject to the approval of the director of the division of the budg-
 14 et.

15 Funds from this appropriation may be made available for the payment of
 16 liabilities incurred prior to April 1, 1989 (17F18911)
 17 715,219,000 (re. \$838,000)
 18

19 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 20 54, section 3, of the laws of 1989:

21 The sum of four hundred seventy million dollars (\$470,000,000), is
 22 hereby appropriated from the capital projects fund to the department
 23 of transportation for the cost of state highway capital projects
 24 advanced with or without federal aid including bridges, other struc-
 25 tures and appurtenances and municipal bridge improvements advanced
 26 pursuant to the accelerated capacity and transportation improvements
 27 of the nineties bond act. This appropriation shall be reimbursed
 28 from proceeds from the issuance of bonds pursuant to section fifty
 29 of chapter 261, of the laws of nineteen hundred eighty-eight.

30 Project costs funded from this appropriation may include, but shall
 31 not be limited to, preliminary planning and feasibility studies;
 32 survey and design; acquisition of property; construction, recon-
 33 struction, capacity improvement, replacement, reconditioning and
 34 preservation; the supervision and inspection thereof; and the cost
 35 of engineering services provided by private firms. No expenditure
 36 shall be made from this appropriation for personal services and
 37 expenses other than consulting services.

38 Notwithstanding the provisions of any general or special law, no
 39 moneys shall be available from the accelerated capacity and trans-
 40 portation improvements fund until a certificate of approval of
 41 availability shall have been issued by the director of the budget,
 42 and a copy of such certificate filed with the state comptroller, the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee. Such certificate may be amended
 45 from time to time by the director of the budget, and a copy of each
 46 such amendment shall be filed with the state comptroller, the chair-
 47 man of the senate finance committee and the chairman of the assembly
 48 ways and means committee (17658811)
 49 470,000,000 (re. \$1,369,000)
 50

51 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

52
 53 Capital Projects Funds - Other
 54 Dedicated Highway and Bridge Trust Fund
 55 Non-Federal Aided Highway Purpose
 56

57 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 58 259, section 4, of the laws of 1993:

59 For services and expenses of a bonding guarantee assistance program
 60 for transportation related purposes pursuant to section 1838 of the
 61 public authorities law enacted pursuant to chapter 56 of the laws of
 62

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1 1993. The director of the budget may apportion all or a portion of
 2 such funds to the job development authority (17309322)
 3 3,500,000 (re. \$3,500,000)
 4

5 [Special Revenue Funds - Other] Capital Projects Funds - Other
 6 [Dedicated Mass Transportation Fund] Capital Projects Fund
 7 Mass Transit Purpose
 8

9 The appropriation made by chapter 54, section 1, of the laws of 1993, as
 10 amended by chapter 259, section 4, of the laws of 1993, to the
 11 dedicated mass transportation fund is hereby transferred and
 12 reappropriated to the capital projects fund:

13 For services and expenses of a bonding guarantee assistance program
 14 for transportation-related purposes pursuant to section 1838 of the
 15 public authorities law enacted pursuant to chapter 56 of the laws of
 16 1993. The director of the budget may apportion all or a portion of
 17 these funds to the job development authority ([173293MT] 17BG93MT)
 18 ... 3,500,000 (re. \$3,500,000)

19 For services and expenses of a revolving fund for working capital
 20 loans to small and minority and women-owned firms engaged in trans-
 21 portation construction and reconstruction projects. The director of
 22 the budget may apportion all or a portion of these funds to the
 23 urban development corporation ([173393MT] 17WC93MT)
 24 1,500,000 (re. \$1,500,000)
 25

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

26
 27
 28 [Special Revenue Funds - Other] Capital Projects Funds - Other
 29 [Dedicated Mass Transportation Trust Fund] Capital Projects Fund
 30 Rail Service Preservation Purpose
 31

32 The appropriation made by chapter 55, section 1, of the laws of 1996, to
 33 the dedicated mass transportation trust fund is hereby transferred
 34 and reappropriated to the capital projects fund:

35 For the payment of the costs of construction, reconstruction, improve-
 36 ment, reconditioning and preservation of rail freight and rail
 37 passenger facilities, pursuant to the provisions of section 14-j of
 38 the transportation law, including, but not limited to, preparation
 39 of designs, plans and specifications, and acquisition of real prop-
 40 erty pursuant to a memorandum of understanding entered into pursuant
 41 to chapter 56 of the laws of 1993 ([17359641] 17SR9641)
 42 7,500,000 (re. \$4,138,000)
 43

44 The appropriation made by chapter 54, section 1, of the laws of 1995, to
 45 the dedicated mass transportation trust fund is hereby transferred
 46 and reappropriated to the capital projects fund:

47 For the payment of the costs of construction, reconstruction, improve-
 48 ment, reconditioning and preservation of rail freight and rail
 49 passenger facilities, pursuant to the provisions of section 14-j of
 50 the transportation law, including, but not limited to, preparation
 51 of designs, plans and specifications, and acquisition of real prop-
 52 erty notwithstanding any general or special law ([17359541]
 53 17SR9541) ... 7,500,000 (re. \$115,000)
 54

55 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 56 amended by chapter 55, section 1, of the laws of 2004, to the
 57 dedicated mass transportation trust fund is hereby transferred and
 58 reappropriated to the capital projects fund:

59 For the payment of the costs of construction, reconstruction, improve-
 60 ment, reconditioning and preservation of rail freight and rail
 61 passenger facilities, pursuant to the provisions of section 14-j of
 62 the transportation law and in accordance with the schedule below,

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1 including but not limited to, preparation of designs, plans and
 2 specifications, and acquisition of real property ([17379541]
 3 17SP9541) ... 5,000,000 (re. \$474,000)
 4
 5 project schedule
 6
 7 For services and expenses of the Amsterdam
 8 Local Waterfront Revitalization Project
 9 including but not limited to the
 10 construction of an access route traversing
 11 Conrail tracks 1,000,000
 12 For payment to Alcibiades Ltd. for services
 13 and expenses of the Livonia, Avon, and
 14 Lakeville Railroad, Rochester Cluster
 15 South project including but not limited to
 16 the rehabilitation of track and structures 817,000
 17 For payment to the City of Rochester for
 18 services and expenses of the Rochester
 19 Alternate Transportation Systems Study for
 20 the study of feasible alternative modes of
 21 transportation in the Rochester area
 22 including but not limited to light rail 300,000
 23 For payment to the City of Rochester for
 24 services and expenses of the Buffalo
 25 Road/West Avenue and Chili Avenue projects
 26 including but not limited to the partial
 27 removal of a bridge, lighting, bridge
 28 abutments and safety improvements to the
 29 railroad under pass 600,000
 30 For payment to the City of Rochester for
 31 services and expenses of the state/St.
 32 Paul Railroad Underpass Improvement
 33 project including but not limited to safe-
 34 ty enhancements 83,000
 35 For payment to the Onondaga County Indus-
 36 trial Development Agency for design and
 37 installation of new trackage and station
 38 platforms, track realignment, track reha-
 39 bilitation, track removal, and other
 40 related work, including bridgework and
 41 right-of-way purchases for the Syracuse
 42 Intermodal Center 1,500,000
 43 For payment to the Onondaga County Indus-
 44 trial Development Agency for services and
 45 expenses of the Syracuse Intermodal Center
 46 including but not limited to construction 400,000
 47 For payment to the Central New York Regional
 48 Transportation Authority for services and
 49 expenses of the Syracuse Intermodal Center
 50 including but not limited to rail improve-
 51 ments 300,000
 52
 53 TRANSPORTATION BONDABLE (CCP)
 54
 55 Capital Projects Funds - Other
 56 Capital Projects Fund - Rebuild and Renew (Bondable)
 57 Aviation Purpose
 58
 59 By chapter 55, section 1, of the laws of 2009:
 60 For the costs, pursuant to the rebuild and renew New York transporta-
 61 tion bond act of 2005 and article 22 of the transportation law, of
 62 capital projects to be reimbursed from bond fund proceeds for the

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1 planning and design, construction, reconstruction, replacement,
 2 improvement, reconditioning, rehabilitation and preservation,
 3 including the acquisition of real property and interests therein
 4 required or expected to be required in connection therewith, of
 5 airports and aviation facilities, equipment and related projects
 6 exclusive of those airports and facilities under the jurisdiction of
 7 the port authority of New York and New Jersey or operated by the
 8 state of New York.

9 Costs may include highways and bridges either on or off the state
 10 highway system necessary or reasonably expected to be necessary as a
 11 project component or incidental to projects otherwise authorized
 12 herein and by the rebuild and renew New York transportation bond act
 13 of 2005.

14 For payment of engineering services, including reimbursements to the
 15 dedicated highway and bridge trust fund of the department of trans-
 16 portation, including but not limited to personal services, nonper-
 17 sonal services, fringe benefits, and the contract services provided
 18 by private firms, for activities including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2009
 23 (17030914) ... 16,400,000 (re. \$4,750,000)
 24

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the rebuild and renew New York transpor-
 27 tation bond act of 2005 and article 22 of the transportation law, of
 28 capital projects to be reimbursed from bond fund proceeds for the
 29 planning and design, construction, reconstruction, replacement,
 30 improvement, reconditioning, rehabilitation and preservation,
 31 including the acquisition of real property and interests therein
 32 required or expected to be required in connection therewith, of
 33 airports and aviation facilities, equipment and related projects
 34 exclusive of those airports and facilities under the jurisdiction of
 35 the port authority of New York and New Jersey or operated by the
 36 state of New York.

37 Costs may include highways and bridges either on or off the state
 38 highway system necessary or reasonably expected to be necessary as a
 39 project component or incidental to projects otherwise authorized
 40 herein and by the rebuild and renew New York transportation bond act
 41 of 2005.

42 For payment of engineering services, including reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to personal services, nonper-
 45 sonal services, fringe benefits, and the contract services provided
 46 by private firms, for activities including but not limited to the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation.

50 For the payment of liabilities incurred prior to April 1, 2008
 51 (17030814) ... 15,000,000 (re. \$4,413,000)
 52

53 By chapter 55, section 1, of the laws of 2007:

54 For the costs, pursuant to the rebuild and renew New York transpor-
 55 tation bond act of 2005 and article 22 of the transportation law, of
 56 capital projects to be reimbursed from bond fund proceeds for the
 57 planning and design, construction, reconstruction, replacement,
 58 improvement, reconditioning, rehabilitation and preservation,
 59 including the acquisition of real property and interests therein
 60 required or expected to be required in connection therewith, of
 61 airports and aviation facilities, equipment and related projects
 62 exclusive of those airports and facilities under the jurisdiction of

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1 the port authority of New York and New Jersey or operated by the
2 state of New York. Costs may include highways and bridges either on
3 or off the state highway system necessary or reasonably expected to
4 be necessary as a project component or incidental to projects other-
5 wise authorized herein and by the rebuild and renew New York trans-
6 portation bond act of 2005.

7 For payment of engineering services, including reimbursements to the
8 dedicated highway and bridge trust fund of the department of trans-
9 portation, including but not limited to personal services, nonper-
10 sonal services, fringe benefits, and the contract services provided
11 by private firms, for activities including but not limited to the
12 preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements for transportation.

15 For the payment of liabilities incurred prior to April 1, 2007
16 (17030714) ... 15,000,000 (re. \$2,648,000)
17

18 By chapter 55, section 1, of the laws of 2006:

19 For the costs, pursuant to the rebuild and renew New York transporta-
20 tion bond act of 2005 and article 22 of the transportation law, of
21 capital projects to be reimbursed from bond fund proceeds for the
22 planning and design, construction, reconstruction, replacement,
23 improvement, reconditioning, rehabilitation and preservation,
24 including the acquisition of real property and interests therein
25 required or expected to be required in connection therewith, of
26 airports and aviation facilities, equipment and related projects
27 exclusive of those airports and facilities under the jurisdiction of
28 the port authority of New York and New Jersey or operated by the
29 state of New York.

30 Costs may include highways and bridges either on or off the state
31 highway system necessary or reasonably expected to be necessary as a
32 project component or incidental to projects otherwise authorized
33 herein and by the rebuild and renew New York transportation bond act
34 of 2005.

35 For payment of engineering services, including reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to personal services, nonper-
38 sonal services, fringe benefits, and the contract services provided
39 by private firms, for activities including but not limited to the
40 preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation.

43 For the payment of liabilities incurred prior to April 1, 2006
44 (17030614) ... 15,000,000 (re. \$1,225,000)
45

46 By chapter 55, section 1, of the laws of 2005:

47 For the costs, pursuant to the rebuild and renew New York transporta-
48 tion bond act of 2005 and article 22 of the transportation law, of
49 capital projects to be reimbursed from bond fund proceeds for the
50 planning and design, construction, reconstruction, replacement,
51 improvement, reconditioning, rehabilitation and preservation,
52 including the acquisition of real property and interests therein
53 required or expected to be required in connection therewith, of
54 airports and aviation facilities, equipment and related projects
55 exclusive of those airports and facilities under the jurisdiction of
56 the port authority of New York and New Jersey or operated by the
57 state of New York.

58 The funds made available through this appropriation shall be utilized
59 for the payment of the costs of eligible projects in accordance with
60 a memorandum of understanding entered into between the governor, the
61 majority leader of the senate and the speaker of the assembly, or
62 their designees, pursuant to article 22 of the transportation law.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514)
15,000,000 (re. \$1,685,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 (re. \$8,881,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests

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1 therein required or expected to be required in connection therewith,
 2 of: the canal system and appurtenances thereto; moveable bridges
 3 that cross over the canal system; and pedestrian and/or bicycle
 4 trails, pathways and bridges serving transportation needs. Costs may
 5 include highways and bridges either on or off the state highway
 6 system necessary or reasonably expected to be necessary as a project
 7 component or incidental to projects otherwise authorized herein and
 8 by the rebuild and renew New York transportation bond act of 2005.

9 For payment of engineering services, including reimbursements to the
 10 dedicated highway and bridge trust fund of the department of trans-
 11 portation, including but not limited to personal services, nonper-
 12 sonal services, fringe benefits, and the contract services provided
 13 by private firms, for activities including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision; and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects, and to the canal corporation for the cost of the engineer-
 18 ing services of the corporation or the thruway authority, including
 19 fringe benefits, and the contract services provided by private
 20 firms, for activities including but not limited to the preparation
 21 of designs, plans, specifications and estimates; construction
 22 management and supervision; and appraisals, surveys, testing and
 23 environmental impact statements for transportation projects.

24 For the payment of liabilities incurred prior to April 1, 2008
 25 (17020816) ... 10,000,000 (re. \$2,384,000)
 26

27 By chapter 55, section 1, of the laws of 2007:

28 For the costs, pursuant to the provisions of the rebuild and renew New
 29 York transportation bond act of 2005 and article 22 of the transpor-
 30 tation law, of capital projects to be reimbursed from bond fund
 31 proceeds for the planning and design, construction, reconstruction,
 32 replacement, improvement, reconditioning, rehabilitation and preser-
 33 vation, including the acquisition of real property and interests
 34 therein required or expected to be required in connection therewith,
 35 of: the canal system and appurtenances thereto; moveable bridges
 36 that cross over the canal system; and pedestrian and/or bicycle
 37 trails, pathways and bridges serving transportation needs. Costs may
 38 include highways and bridges either on or off the state highway
 39 system necessary or reasonably expected to be necessary as a project
 40 component or incidental to projects otherwise authorized herein and
 41 by the rebuild and renew New York transportation bond act of 2005.

42 For payment of engineering services, including reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to personal services, nonper-
 45 sonal services, fringe benefits, and the contract services provided
 46 by private firms, for activities including but not limited to the
 47 preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing and environmental impact statements for transportation
 50 projects, and to the canal corporation for the cost of the engineer-
 51 ing services of the corporation or the thruway authority, including
 52 fringe benefits, and the contract services provided by private
 53 firms, for activities including but not limited to the preparation
 54 of designs, plans, specifications and estimates; construction
 55 management and supervision; and appraisals, surveys, testing and
 56 environmental impact statements for transportation projects.

57 For the payment of liabilities incurred prior to April 1, 2007
 58 (17020716) ... 10,000,000 (re. \$4,394,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: the canal system and appurtenances thereto; moveable bridges
10 that cross over the canal system; and pedestrian and/or bicycle
11 trails, pathways and bridges serving transportation needs. Costs may
12 include highways and bridges either on or off the state highway
13 system necessary or reasonably expected to be necessary as a project
14 component or incidental to projects otherwise authorized herein and
15 by the rebuild and renew New York transportation bond act of 2005.

16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects, and to the canal corporation for the cost of the engineer-
25 ing services of the corporation or the thruway authority, including
26 fringe benefits, and the contract services provided by private
27 firms, for activities including but not limited to the preparation
28 of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing and
30 environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2006
32 (17020616) ... 10,000,000 (re. \$6,628,000)
33

34 By chapter 55, section 1, of the laws of 2005:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, construction, reconstruction,
39 replacement, improvement, reconditioning, rehabilitation and preser-
40 vation, including the acquisition of real property and interests
41 therein required or expected to be required in connection therewith,
42 of: the canal system and appurtenances thereto; moveable bridges
43 that cross over the canal system; and pedestrian and/or bicycle
44 trails, pathways and bridges serving transportation needs. Costs may
45 include highways and bridges either on or off the state highway
46 system necessary or reasonably expected to be necessary as a project
47 component or incidental to projects otherwise authorized herein and
48 by the rebuild and renew New York transportation bond act of 2005.

49 For engineering services of the department of transportation, includ-
50 ing personal services, nonpersonal services, fringe benefits and the
51 contract services provided by private firms, including, but not
52 limited to, the preparation of designs, plans, specifications and
53 estimates; construction management and supervision; and appraisals,
54 surveys, testing and environmental impact statements for transporta-
55 tion projects, and to the canal corporation for the cost of the
56 engineering services of the corporation or the thruway authority,
57 including fringe benefits, and the contract services provided by
58 private firms, for activities including but not limited to the prepa-
59 ration of designs, plans, specifications and estimates;
60 construction management and supervision; and appraisals, surveys,
61 testing and environmental impact statements for transportation
62 projects.

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1 The funds made available through this appropriation shall be utilized
 2 for the payment of the costs of eligible projects in accordance with
 3 a memorandum of understanding entered into between the governor, the
 4 majority leader of the senate and the speaker of the assembly, or
 5 their designees, pursuant to article 22 of the transportation law.
 6 No part of this appropriation shall be made available for the payment
 7 of liabilities incurred prior to the approval of rebuild and renew
 8 New York transportation bond act of 2005 by the voters at the gener-
 9 al election to be held in November of 2005 (17020516)
 10 10,000,000 (re. \$2,927,000)

11
 12 Capital Projects Funds - Other
 13 Capital Projects Fund - Rebuild and Renew (Bondable)
 14 Highway Facilities Purpose
 15

16 By chapter 55, section 1, of the laws of 2009:
 17 For the costs, pursuant to the provisions of the rebuild and renew New
 18 York transportation bond act of 2005 and article 22 of the transpor-
 19 tation law, of capital projects to be reimbursed from bond fund
 20 proceeds for the planning and design, construction, reconstruction,
 21 replacement, improvement, reconditioning, rehabilitation and preser-
 22 vation, including the acquisition of real property and interests
 23 therein required or expected to be required in connection therewith,
 24 of: state highways, bridges and parkways; border crossing enhance-
 25 ments either on or off the state highway system; and the improvement
 26 and/or elimination of highway-railroad grade crossings either on or
 27 off the state highway system.
 28 For payment of engineering services, including reimbursements to the
 29 dedicated highway and bridge trust fund of the department of trans-
 30 portation, including but not limited to personal services, nonper-
 31 sonal services, fringe benefits, and the contract services provided
 32 by private firms, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects.
 37 For the payment of liabilities incurred prior to April 1, 2009
 38 (17010911) ... 168,600,000 (re. \$4,600,000)
 39

40 By chapter 55, section 1, of the laws of 2008:
 41 For the costs, pursuant to the provisions of the rebuild and renew New
 42 York transportation bond act of 2005 and article 22 of the transpor-
 43 tation law, of capital projects to be reimbursed from bond fund
 44 proceeds for the planning and design, construction, reconstruction,
 45 replacement, improvement, reconditioning, rehabilitation and preser-
 46 vation, including the acquisition of real property and interests
 47 therein required or expected to be required in connection therewith,
 48 of: state highways, bridges and parkways; border crossing enhance-
 49 ments either on or off the state highway system; and the improvement
 50 and/or elimination of highway-railroad grade crossings either on or
 51 off the state highway system.
 52 For payment of engineering services, including reimbursements to the
 53 dedicated highway and bridge trust fund of the department of trans-
 54 portation, including but not limited to personal services, nonper-
 55 sonal services, fringe benefits, and the contract services provided
 56 by private firms, for activities including but not limited to the
 57 preparation of designs, plans, specifications and estimates;
 58 construction management and supervision; and appraisals, surveys,
 59 testing and environmental impact statements for transportation
 60 projects.
 61 For the payment of liabilities incurred prior to April 1, 2008
 62 (17010811) ... 275,000,000 (re. \$3,512,000)

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1 By chapter 55, section 1, of the laws of 2007:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: state highways, bridges and parkways; border crossing enhance-
10 ments either on or off the state highway system; and the improvement
11 and/or elimination of highway-railroad grade crossings either on or
12 off the state highway system.

13 For payment of engineering services, including reimbursements to the
14 dedicated highway and bridge trust fund of the department of trans-
15 portation, including but not limited to personal services, nonper-
16 sonal services, fringe benefits, and the contract services provided
17 by private firms, for activities including but not limited to the
18 preparation of designs, plans, specifications and estimates;
19 construction management and supervision; and appraisals, surveys,
20 testing and environmental impact statements for transportation
21 projects.

22 For the payment of liabilities incurred prior to April 1, 2007
23 (17010711) ... 290,000,000 (re. \$7,642,000)
24

25 By chapter 55, section 1, of the laws of 2006:

26 For the costs, pursuant to the provisions of the rebuild and renew New
27 York transportation bond act of 2005 and article 22 of the transpor-
28 tation law, of capital projects to be reimbursed from bond fund
29 proceeds for the planning and design, construction, reconstruction,
30 replacement, improvement, reconditioning, rehabilitation and preser-
31 vation, including the acquisition of real property and interests
32 therein required or expected to be required in connection therewith,
33 of: state highways, bridges and parkways; border crossing enhance-
34 ments either on or off the state highway system; and the improvement
35 and/or elimination of highway-railroad grade crossings either on or
36 off the state highway system.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation
45 projects.

46 For the payment of liabilities incurred prior to April 1, 2006
47 (17010611) ... 235,000,000 (re. \$1,553,000)
48

49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
50 section 1, of the laws of 2006:

51 For the costs, pursuant to the provisions of the rebuild and renew New
52 York transportation bond act of 2005 and article 22 of the transpor-
53 tation law, of capital projects to be reimbursed from bond fund
54 proceeds for the planning and design, construction, reconstruction,
55 replacement, improvement, reconditioning, rehabilitation and preser-
56 vation, including the acquisition of real property and interests
57 therein required or expected to be required in connection therewith,
58 of: state highways, bridges and parkways; border crossing enhance-
59 ments either on or off the state highway system; and the improvement
60 and/or elimination of highway-railroad grade crossings either on or
61 off the state highway system.
62

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1 For engineering services, including personal services, nonpersonal
2 services, fringe benefits and the contract services provided by
3 private firms, including, but not limited to, the preparation of
4 designs, plans, specifications and estimates; construction manage-
5 ment and supervision; and appraisals, surveys, testing and environ-
6 mental impact statements for transportation projects.

7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits and the
9 contract services provided by private firms.

10 For real estate services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms.

13 No part of this appropriation shall be made available for the payment
14 of liabilities incurred prior to the approval of the rebuild and
15 renew New York transportation bond act of 2005 by the voters at the
16 general election to be held in November of 2005 (17010511)
17 170,000,000 (re. \$4,603,000)
18

19 Capital Projects Funds - Other
20 Capital Projects Fund - Rebuild and Renew (Bondable)
21 Mass Transit Purpose
22

23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and article 22 of the transpor-
26 tation law, of capital projects to be reimbursed from bond fund
27 proceeds for the planning and design, acquisition, construction,
28 reconstruction, replacement, improvement, reconditioning, rehabili-
29 tation and preservation, including the acquisition of real property
30 and interests therein required or expected to be required in
31 connection therewith, of: omnibus, mass transit and rapid transit
32 systems, facilities and equipment, including facilities used jointly
33 by commuter railroad companies and freight railroad companies, but
34 otherwise exclusive of those operated by or under the jurisdiction
35 of the metropolitan transportation authority and its subsidiaries,
36 the New York City transit authority and its subsidiaries and the
37 Triborough bridge and tunnel authority; intermodal passenger facili-
38 ties and equipment; and marine terminals and marine transportation
39 facilities exclusive of those under the jurisdiction of the port
40 authority of New York and New Jersey or the canal corporation.
41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the
51 preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing and environmental impact statements for transportation.

54 For the payment of liabilities incurred prior to April 1, 2009
55 (170509MT) ... 10,000,000 (re. \$10,000,000)
56

57 By chapter 55, section 1, of the laws of 2008:

58 For the costs, pursuant to the provisions of the rebuild and renew New
59 York transportation bond act of 2005 and article 22 of the transpor-
60 tation law, of capital projects to be reimbursed from bond fund
61 proceeds for the planning and design, acquisition, construction,
62 reconstruction, replacement, improvement, reconditioning, rehabili-

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1 tation and preservation, including the acquisition of real property
 2 and interests therein required or expected to be required in
 3 connection therewith, of: omnibus, mass transit and rapid transit
 4 systems, facilities and equipment, including facilities used jointly
 5 by commuter railroad companies and freight railroad companies, but
 6 otherwise exclusive of those operated by or under the jurisdiction
 7 of the metropolitan transportation authority and its subsidiaries,
 8 the New York City transit authority and its subsidiaries and the
 9 Triborough bridge and tunnel authority; intermodal passenger facili-
 10 ties and equipment; and marine terminals and marine transportation
 11 facilities exclusive of those under the jurisdiction of the port
 12 authority of New York and New Jersey or the canal corporation.
 13 Costs may include highways and bridges either on or off the state
 14 highway system necessary or reasonably expected to be necessary as a
 15 project component or incidental to projects otherwise authorized
 16 herein and by the rebuild and renew New York transportation bond act
 17 of 2005.

18 For payment of engineering services, including reimbursements to the
 19 dedicated highway and bridge trust fund of the department of trans-
 20 portation, including but not limited to personal services, nonper-
 21 sonal services, fringe benefits, and the contract services provided
 22 by private firms, for activities including but not limited to the
 23 preparation of designs, plans, specifications and estimates;
 24 construction management and supervision; and appraisals, surveys,
 25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2008
 27 (170508MT) ... 10,000,000 (re. \$6,691,000)
 28

29 By chapter 55, section 1, of the laws of 2007:

30 For the costs, pursuant to the provisions of the rebuild and renew New
 31 York transportation bond act of 2005 and article 22 of the transpor-
 32 tation law, of capital projects to be reimbursed from bond fund
 33 proceeds for the planning and design, acquisition, construction,
 34 reconstruction, replacement, improvement, reconditioning, rehabili-
 35 tation and preservation, including the acquisition of real property
 36 and interests therein required or expected to be required in
 37 connection therewith, of: omnibus, mass transit and rapid transit
 38 systems, facilities and equipment, including facilities used jointly
 39 by commuter railroad companies and freight railroad companies, but
 40 otherwise exclusive of those operated by or under the jurisdiction
 41 of the metropolitan transportation authority and its subsidiaries,
 42 the New York City transit authority and its subsidiaries and the
 43 Triborough bridge and tunnel authority; intermodal passenger facili-
 44 ties and equipment; and marine terminals and marine transportation
 45 facilities exclusive of those under the jurisdiction of the port
 46 authority of New York and New Jersey or the canal corporation.
 47 Costs may include highways and bridges either on or off the state
 48 highway system necessary or reasonably expected to be necessary as a
 49 project component or incidental to projects otherwise authorized
 50 herein and by the rebuild and renew New York transportation bond act
 51 of 2005.

52 For payment of engineering services, including reimbursements to the
 53 dedicated highway and bridge trust fund of the department of trans-
 54 portation, including but not limited to personal services, nonper-
 55 sonal services, fringe benefits, and the contract services provided
 56 by private firms, for activities including but not limited to the
 57 preparation of designs, plans, specifications and estimates;
 58 construction management and supervision; and appraisals, surveys,
 59 testing and environmental impact statements for transportation.

60 For the payment of liabilities incurred prior to April 1, 2007
 61 (170507MT) ... 10,000,000 (re. \$6,469,000)
 62

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1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation.
19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2006
33 (170506MT) ... 10,000,000 (re. \$6,087,000)
34

35 By chapter 55, section 1, of the laws of 2005:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, acquisition, construction,
40 reconstruction, replacement, improvement, reconditioning, rehabili-
41 tation and preservation, including the acquisition of real property
42 and interests therein required or expected to be required in
43 connection therewith, of: omnibus, mass transit and rapid transit
44 systems, facilities and equipment, including facilities used jointly
45 by commuter railroad companies and freight railroad companies, but
46 otherwise exclusive of those operated by or under the jurisdiction
47 of the metropolitan transportation authority and its subsidiaries,
48 the New York City transit authority and its subsidiaries and the
49 Triborough bridge and tunnel authority; intermodal passenger facili-
50 ties and equipment; and marine terminals and marine transportation
51 facilities exclusive of those under the jurisdiction of the port
52 authority of New York and New Jersey or the canal corporation.
53 Costs may include highways and bridges either on or off the state
54 highway system necessary or reasonably expected to be necessary as a
55 project component or incidental to projects otherwise authorized
56 herein and by the rebuild and renew New York transportation bond act
57 of 2005.

58 For engineering services of the department of transportation, includ-
59 ing personal services, nonpersonal services, fringe benefits and the
60 contract services provided by private firms, including, but not
61

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1 limited to, the preparation of designs, plans, specifications and
 2 estimates; construction management and supervision; and appraisals,
 3 surveys, testing and environmental impact statements for transporta-
 4 tion.

5 No part of this appropriation shall be made available for the payment
 6 of liabilities incurred prior to the approval of the rebuild and
 7 renew New York transportation bond act of 2005 by the voters at the
 8 general election to be held in November of 2005 (170505MT)
 9 10,000,000 (re. \$6,087,000)

10

11 Capital Projects Funds - Other

12 Capital Projects Fund - Rebuild and Renew (Bondable)

13 Rail and Port Purpose

14

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
 17 York transportation bond act of 2005 and article 22 of the transpor-
 18 tation law, of capital projects to be reimbursed from bond fund
 19 proceeds for the planning and design, construction, reconstruction,
 20 replacement, improvement, reconditioning, rehabilitation and preser-
 21 vation, including the acquisition of real property and interests
 22 therein required or expected to be required in connection therewith,
 23 of: intercity passenger rail and freight rail facilities and equip-
 24 ment; ports, marine terminals and marine transportation facilities
 25 exclusive of those under the jurisdiction of the port authority of
 26 New York and New Jersey or the canal corporation; and intermodal
 27 passenger and freight facilities and equipment.

28 Costs may include highways and bridges either on or off the state
 29 highway system necessary or reasonably expected to be necessary as a
 30 project component or incidental to projects otherwise authorized
 31 herein and by the rebuild and renew New York transportation bond act
 32 of 2005.

33 For payment of engineering services, including reimbursements to the
 34 dedicated highway and bridge trust fund of the department of trans-
 35 portation, including but not limited to personal services, nonper-
 36 sonal services, fringe benefits, and the contract services provided
 37 by private firms, for activities including but not limited to the
 38 preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2009
 42 (17040915) ... 27,000,000 (re. \$8,597,000)

43

44 By chapter 55, section 1, of the laws of 2008:

45 For the costs, pursuant to the provisions of the rebuild and renew New
 46 York transportation bond act of 2005 and article 22 of the transpor-
 47 tation law, of capital projects to be reimbursed from bond fund
 48 proceeds for the planning and design, construction, reconstruction,
 49 replacement, improvement, reconditioning, rehabilitation and preser-
 50 vation, including the acquisition of real property and interests
 51 therein required or expected to be required in connection therewith,
 52 of: intercity passenger rail and freight rail facilities and equip-
 53 ment; ports, marine terminals and marine transportation facilities
 54 exclusive of those under the jurisdiction of the port authority of
 55 New York and New Jersey or the canal corporation; and intermodal
 56 passenger and freight facilities and equipment.

57 Costs may include highways and bridges either on or off the state
 58 highway system necessary or reasonably expected to be necessary as a
 59 project component or incidental to projects otherwise authorized
 60 herein and by the rebuild and renew New York transportation bond act
 61 of 2005.

62

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation.
 9 For the payment of liabilities incurred prior to April 1, 2008
 10 (17040815) ... 27,000,000 (re. \$8,350,000)
 11

12 By chapter 55, section 1, of the laws of 2007:

13 For the costs, pursuant to the provisions of the rebuild and renew New
 14 York transportation bond act of 2005 and article 22 of the transpor-
 15 tation law, of capital projects to be reimbursed from bond fund
 16 proceeds for the planning and design, construction, reconstruction,
 17 replacement, improvement, reconditioning, rehabilitation and preser-
 18 vation, including the acquisition of real property and interests
 19 therein required or expected to be required in connection therewith,
 20 of: intercity passenger rail and freight rail facilities and equip-
 21 ment; ports, marine terminals and marine transportation facilities
 22 exclusive of those under the jurisdiction of the port authority of
 23 New York and New Jersey or the canal corporation; and intermodal
 24 passenger and freight facilities and equipment.

25 Costs may include highways and bridges either on or off the state
 26 highway system necessary or reasonably expected to be necessary as a
 27 project component or incidental to projects otherwise authorized
 28 herein and by the rebuild and renew New York transportation bond act
 29 of 2005.

30 For payment of engineering services, including reimbursements to the
 31 dedicated highway and bridge trust fund of the department of trans-
 32 portation, including but not limited to personal services, nonper-
 33 sonal services, fringe benefits, and the contract services provided
 34 by private firms, for activities including but not limited to the
 35 preparation of designs, plans, specifications and estimates;
 36 construction management and supervision; and appraisals, surveys,
 37 testing and environmental impact statements for transportation.

38 For the payment of liabilities incurred prior to April 1, 2007
 39 (17040715) ... 27,000,000 (re. \$2,918,000)
 40

41 By chapter 55, section 1, of the laws of 2006:

42 For the costs, pursuant to the provisions of the rebuild and renew New
 43 York transportation bond act of 2005 and article 22 of the transpor-
 44 tation law, of capital projects to be reimbursed from bond fund
 45 proceeds for the planning and design, construction, reconstruction,
 46 replacement, improvement, reconditioning, rehabilitation and preser-
 47 vation, including the acquisition of real property and interests
 48 therein required or expected to be required in connection therewith,
 49 of: intercity passenger rail and freight rail facilities and equip-
 50 ment; ports, marine terminals and marine transportation facilities
 51 exclusive of those under the jurisdiction of the port authority of
 52 New York and New Jersey or the canal corporation; and intermodal
 53 passenger and freight facilities and equipment.

54 Costs may include highways and bridges either on or off the state
 55 highway system necessary or reasonably expected to be necessary as a
 56 project component or incidental to projects otherwise authorized
 57 herein and by the rebuild and renew New York transportation bond act
 58 of 2005.

59 For payment of engineering services, including reimbursements to the
 60 dedicated highway and bridge trust fund of the department of trans-
 61 portation, including but not limited to personal services, nonper-
 62 sonal services, fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 by private firms, for activities including but not limited to the
 2 preparation of designs, plans, specifications and estimates;
 3 construction management and supervision; and appraisals, surveys,
 4 testing and environmental impact statements for transportation.

5 For the payment of liabilities incurred prior to April 1, 2006
 6 (17040615) ... 27,000,000 (re. \$4,952,000)
 7

8 By chapter 55, section 1, of the laws of 2005:

9 For the costs, pursuant to the provisions of the rebuild and renew New
 10 York transportation bond act of 2005 and article 22 of the transpor-
 11 tation law, of capital projects to be reimbursed from bond fund
 12 proceeds for the planning and design, construction, reconstruction,
 13 replacement, improvement, reconditioning, rehabilitation and preser-
 14 vation, including the acquisition of real property and interests
 15 therein required or expected to be required in connection therewith,
 16 of: intercity passenger rail and freight rail facilities and equip-
 17 ment; ports, marine terminals and marine transportation facilities
 18 exclusive of those under the jurisdiction of the port authority of
 19 New York and New Jersey or the canal corporation; and intermodal
 20 passenger and freight facilities and equipment.

21 Costs may include highways and bridges either on or off the state
 22 highway system necessary or reasonably expected to be necessary as a
 23 project component or incidental to projects otherwise authorized
 24 herein and by the rebuild and renew New York transportation bond act
 25 of 2005.

26 For engineering services of the department of transportation, includ-
 27 ing personal services, nonpersonal services, fringe benefits and the
 28 contract services provided by private firms, including, but not
 29 limited to, the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision; and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion.

33 The funds made available through this appropriation shall be utilized
 34 for the payment of the costs of eligible projects in accordance with
 35 a memorandum of understanding entered into between the governor, the
 36 majority leader of the senate and the speaker of the assembly, or
 37 their designees, pursuant to article 22 of the transportation law.

38 No part of this appropriation shall be made available for the payment
 39 of liabilities incurred prior to the approval of the rebuild and
 40 renew New York transportation bond act of 2005 by the voters at the
 41 general election to be held in November of 2005 (17040515)
 42 27,000,000 (re. \$8,360,000)
 43

44 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

45
 46 Capital Projects Funds - Other
 47 Transportation Infrastructure Renewal Bond Fund
 48 Bond Proceeds Purpose
 49

50 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 51 section 1, of the laws of 1996:

52 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 53 appropriated from the transportation infrastructure renewal fund as
 54 established by section 74 of the state finance law in accordance
 55 with the provisions of section 7 of chapter 836 of the laws of 1983
 56 for payment, notwithstanding the provisions of any law, to the capi-
 57 tal projects fund, in order to reimburse such fund for disbursements
 58 certified by the state comptroller as bondable under the provisions
 59 of the rebuild New York through transportation infrastructure
 60 renewal bond act of 1983 for payment from the port, marine terminal,
 61 canal and waterway account.
 62

DEPARTMENT OF TRANSPORTATION

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1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the capital
 3 projects fund for purposes for which transportation infrastructure
 4 renewal fund expenditures are authorized. The state comptroller
 5 shall at the commencement of each month certify to the director of
 6 the budget, the chairman of the senate finance committee, and the
 7 chairman of the assembly ways and means committee, the amounts
 8 disbursed from the appropriations so designated by the director of
 9 the budget from the capital projects fund for such purposes for the
 10 month preceding such certification and such certification shall not
 11 exceed in the aggregate the moneys hereby appropriated. A copy of
 12 each such certificate shall also be delivered to state departments
 13 and agencies to which such capital projects fund appropriations are
 14 made available.

15 Notwithstanding the provisions of any general or special law, no
 16 moneys shall be available from the transportation infrastructure
 17 renewal fund until a certificate of approval of availability shall
 18 have been issued by the director of the budget, and a copy of such
 19 certificate of approval filed with the state comptroller, the chair-
 20 man of the senate finance committee and the chairman of the assembly
 21 ways and means committee. Such certificate may be amended from time
 22 to time by the director of the budget, and a copy of each such
 23 amendment shall be filed with the state comptroller, the chairman of
 24 the senate finance committee and the chairman of the assembly ways
 25 and means committee (71119310) ... 810,000 (re. \$637,000)
 26

27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 28 section 1, of the laws of 1996:

29 The sum of \$2,800,000, or so much thereof as may be necessary, is
 30 hereby appropriated from the transportation infrastructure renewal
 31 fund as established by section 74 of the state finance law in
 32 accordance with the provisions of section 7 of chapter 836 of the
 33 laws of 1983 for payment, notwithstanding the provisions of any law,
 34 to the capital projects fund, in order to reimburse such funds for
 35 disbursements certified by the state comptroller as bondable under
 36 the provisions of the rebuild New York through transportation
 37 infrastructure renewal bond act of 1983 (71A58910)
 38 2,800,000 (re. \$2,800,000)
 39

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 41 section 1, of the laws of 1996:

42 The sum of \$116,580,000 or so much thereof as may be necessary, is
 43 hereby appropriated from the transportation infrastructure renewal
 44 bond fund as established by section 74 of the state finance law in
 45 accordance with the provisions of section 7 of chapter 836 of the
 46 laws of 1983 for payment, notwithstanding the provisions of any law,
 47 to the capital projects fund, in order to reimburse such funds for
 48 disbursements certified by the state comptroller as bondable under
 49 the provisions of the rebuild New York through transportation
 50 infrastructure renewal bond act of 1983 (71A58810)
 51 116,580,000 (re. \$25,712,000)
 52

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	904,751,000	4,496,005,000
	-----	-----
All Funds.....	904,751,000	4,496,005,000
	=====	=====

ECONOMIC DEVELOPMENT (CCP)	904,751,000

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Economic Development Purpose

19 For services and expenses, loans, grants,
 20 and costs associated with program adminis-
 21 tration, of projects and purposes author-
 22 ized below, including the payment of
 23 liabilities incurred prior to April 1,
 24 2016. All or a portion of the funds
 25 appropriated hereby may be suballocated or
 26 transferred to any department, agency, or
 27 public authority, according to the
 28 following:

29 The sum of \$12,000,000 is hereby appropri- 30 ated for services and expenses of the 31 Clarkson-Trudeau partnership to grow the 32 biotech industry in the north country 33 (91081609)	12,000,000
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34 The sum of \$15,000,000 is hereby appropri- 35 ated for services and expenses of the SUNY 36 Polytechnic Institute Colleges of 37 Nanoscale Science and Engineering 38 (91051609)	15,000,000
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39 The sum of \$10,000,000 is hereby appropri- 40 ated for services and expenses of the 41 Buffalo high technology manufacturing 42 innovation hub (91061609)	10,000,000
--	------------

43 The sum of \$10,000,000 is hereby appropri- 44 ated for services and expenses of the 45 Brookhaven National Laboratory (91071609) 46	10,000,000
--	------------

47 The sum of \$100,000,000 is hereby appropri- 48 ated for services and expenses of an 49 economic development project at Nano Utica 50 (91041609)	100,000,000
--	-------------

51 The sum of \$200,000,000 is hereby appropri- 52 ated for services and expenses of a 53 commercialization center operated by SUNY 54 Polytechnic Institute Colleges of 55 Nanoscale Science and Engineering in 56 Chautauqua County (91091609)	200,000,000
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57 The sum of \$125,000,000 is hereby appropri- 58 ated for services and expenses of an 59 industrial scale research and development 60 facility operated by SUNY Polytechnic	
--	--

61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1	Institute Colleges of Nanoscale Science	
2	and Engineering in Clinton County	
3	(91141609)	125,000,000
4	The sum of \$55,000,000 is hereby appropri-	
5	ated for the NY SUNY 2020 challenge grant	
6	program, notwithstanding any inconsistent	
7	provision of law, shall be available to	
8	all colleges, universities and community	
9	colleges as defined by section 350 of the	
10	education law. NY SUNY 2020 plans shall be	
11	developed in consultation with the	
12	regional economic development councils and	
13	funding will be subject to the approval of	
14	a NY SUNY 2020 plan or plans by the gover-	
15	nor and the chancellor of the state	
16	university of New York. The determination	
17	of grant awards shall take into consider-	
18	ation the extent to which plans: (1) use	
19	technology, including but not limited to	
20	the expansion of on-line learning, to	
21	improve academic success and job opportu-	
22	nities for students; (2) leverage economic	
23	and academic opportunities through the	
24	START-UP NY program; and (3) provide	
25	experiential learning opportunities that	
26	connect students to the workforce	
27	(91111609)	55,000,000
28	The sum of \$55,000,000 is hereby appropri-	
29	ated for the NY CUNY 2020 challenge grant	
30	program, notwithstanding any inconsistent	
31	provision of law, shall be available to	
32	all colleges, universities and community	
33	colleges as defined by section 6202 of the	
34	education law. NY CUNY 2020 plans shall be	
35	developed in consultation with the	
36	regional economic development councils and	
37	funding will be subject to the approval of	
38	a NY CUNY 2020 plan or plans by the gover-	
39	nor and the chancellor of the city univer-	
40	sity of New York. The determination	
41	of grant awards shall take into consideration	
42	the extent to which plans: (1) use tech-	
43	nology, including but not limited to the	
44	expansion of on-line learning, to improve	
45	academic success and job opportunities for	
46	students; (2) leverage economic and	
47	academic opportunities through the START-	
48	UP NY program; and (3) provide experien-	
49	tial learning opportunities that connect	
50	students to the workforce (91121609)	55,000,000
51	The sum of \$33,500,000 is hereby appropri-	
52	ated for services and expenses of the New	
53	York power electronics manufacturing	
54	consortium to develop and commercialize	
55	the use of wide bandgap power electronic	
56	devices (91021609)	33,500,000
57	The sum of \$2,251,000 is hereby appropriated	
58	for services and expenses related to the	
59	retention of professional football in	
60	Western New York (91031509)	2,251,000
61	The sum of \$8,000,000 is hereby appropri-	
62	ated for services and expenses, loans, and	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2016-17

1 grants, related to the market New York
 2 program, including but not limited to,
 3 projects that enhance or promote regional
 4 attractions in the state of New
 5 York(91201609)..... 8,000,000
 6 The sum of \$99,000,000 is hereby appropri-
 7 ated for the New York Works Economic
 8 Development Fund. Funds appropriated here-
 9 in shall be for services and expenses,
 10 loans, and grants, related to the New York
 11 Works Economic Development Fund
 12 (91011609)..... 99,000,000
 13 The sum of \$150,000,000 is hereby appropri-
 14 ated for the regional economic development
 15 council initiative. Funds appropriated
 16 herein shall be available during the
 17 2016-17 and 2017-18 state fiscal years for
 18 services and expenses, loans, and grants.
 19 Funding will be pursuant to a plan devel-
 20 oped by the chief executive officer of the
 21 New York state urban development corpo-
 22 ration and based in part on a competitive
 23 selection process among the regional
 24 economic development councils and will
 25 support initiatives based on anticipated
 26 economic development benefits. Such moneys
 27 will be awarded by the New York state
 28 urban development corporation at its
 29 discretion. Notwithstanding section 40 of
 30 the state finance law or any provision of
 31 the law to the contrary, this
 32 appropriation shall lapse on September 15,
 33 2018 (91191609) 150,000,000
 34 The sum of \$30,000,000 is hereby appropri-
 35 ated for additional upstate revitalization
 36 initiative projects. Funds appropriated
 37 herein shall be for services and expenses,
 38 loans, grants, workforce development,
 39 business and tourism plan development,
 40 costs associated with program administra-
 41 tion, and the payment of personal ser-
 42 vices, nonpersonal services and contract
 43 services provided by private firms to
 44 support economic development projects.
 45 Funding will be pursuant to a plan
 46 developed by the chief executive officer
 47 of the New York state urban development
 48 corporation and will support initiatives
 49 based on anticipated job creation and
 50 economic development benefits. Funds shall
 51 not be available from this appropriation
 52 for projects within regions that were
 53 Upstate Revitalization Initiative 2015
 54 Best Plan Awardees or eligible to receive
 55 funding from the Buffalo Regional
 56 Innovation Cluster Program. Such moneys
 57 will be awarded by the New York state
 58 urban development corporation at its
 59 discretion (91161609) 30,000,000
 60

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ECONOMIC DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Economic Development Purpose

6

7 By chapter 55, section 1, of the laws of 2007:

8 For services and expenses of redevelopment initiatives at the Harriman

9 Research and Technology Park (91030709)

10 7,500,000 (re. \$5,562,000)

11

12 Arts and Cultural Projects

13

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2011:

16 The sum of \$18,000,000 is hereby appropriated for the New York state
 17 arts and cultural capital grants program, as authorized pursuant to
 18 a chapter of the laws of 2008, to support the preservation and
 19 expansion of cultural institutions in New York state, subject to a
 20 plan approved by the director of the budget. All or a portion of the
 21 funds appropriated hereby may be suballocated or transferred to any
 22 department, agency, or public authority (91050809)

23 18,000,000 (re. \$5,500,000)

24

25 Binghamton University School of Pharmacy

26

27 By chapter 54, section 1, of the laws of 2015:

28 The sum of \$25,000,000 is hereby appropriated for services and
 29 expenses of studies, site acquisitions, planning, design,
 30 construction, reconstruction, renovation, and equipment necessary to
 31 establish a school of pharmacy at the state university of New York
 32 at Binghamton. Amounts appropriated herein shall be in addition to
 33 \$25,000,000 appropriated in the state university of New York capital
 34 projects budget. All or a portion of the funds appropriated hereby
 35 may be suballocated or transferred to any department, agency, or
 36 public authority (91041509) ... 25,000,000 (re. \$25,000,000)

37

38 Clarkson-Trudeau Partnership

39

40 By chapter 54, section 1, of the laws of 2015:

41 The sum of \$5,000,000 is hereby appropriated for services and expenses
 42 of the Clarkson-Trudeau partnership to grow the biotech industry in
 43 the north country, including the payment of liabilities incurred
 44 prior to April 1, 2015. All or a portion of the funds appropriated
 45 hereby may be suballocated or transferred to any department, agency,
 46 or public authority (91081509) ... 5,000,000 (re. \$5,000,000)

47

48 By chapter 54, section 1, of the laws of 2014:

49 The sum of \$10,000,000 is hereby appropriated for services and
 50 expenses of the Clarkson-Trudeau partnership to grow the biotech
 51 industry in the north country, including the payment of liabilities
 52 incurred prior to April 1, 2014. All or a portion of the funds
 53 appropriated hereby may be suballocated or transferred to any
 54 department, agency, or public authority (91081409)

55 10,000,000 (re. \$3,234,000)

56

57 Cornell University College of Veterinary Medicine

58

59 By chapter 54, section 1, of the laws of 2015:

60 The sum of \$19,000,000 is hereby appropriated for services and
 61 expenses of the cornell university college of veterinary medicine,
 62 including the payment of liabilities incurred prior to April 1,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) ... 19,000,000 (re. \$19,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$5,000,000 is hereby appropriated for services and expenses of the Cornell University College of Veterinary Medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051409) ... 5,000,000 (re. \$4,634,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York State Urban Development Corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 (re. \$5,106,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy Consortium	5,000,000
Hudson Valley Semiconductor Manufacturing	5,000,000
Total	35,000,000

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York State Urban Development Corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 (re. \$17,458,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$32,148,000 is hereby appropriated for the New York State Economic and Community Development Program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 director of the budget. All or a portion of the funds appropriated
2 hereby may be suballocated or transferred to any department, agency,
3 or public authority (91070809) ... 32,148,000 (re. \$17,527,000)
4
5 Economic Development Fund
6
7 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
8 54, section 1, of the laws of 2014:
9 For services and expenses of the empire state economic development
10 fund (91021209) ... 20,000,000 (re. \$18,351,000)
11
12 Economic Transformation Program
13
14 By chapter 54, section 1, of the laws of 2014:
15 The sum of \$32,000,000 is hereby appropriated for the economic trans-
16 formation program. Funds appropriated herein shall be available for
17 services and expenses, loans, and grants. Funding will be used to
18 support initiatives, services and expenses of communities impacted
19 by the closure of New York state correctional and juvenile justice
20 facilities. All or a portion of the funds appropriated hereby may be
21 suballocated or transferred to any department, agency, or public
22 authority (91041409) ... 32,000,000 (re. \$32,000,000)
23
24 Empire State Economic Development Fund
25
26 By chapter 54, section 1, of the laws of 2013:
27 The sum of \$12,000,000 is hereby appropriated for services and
28 expenses of the empire state economic development fund, including
29 the payment of liabilities incurred prior to April 1, 2013. All or a
30 portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (91171309) ... 12,000,000 (re. \$12,000,000)
33
34 NY 2020 Challenge Grant Program
35
36 By chapter 54, section 1, of the laws of 2015:
37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
38 challenge grant program, notwithstanding any inconsistent provision
39 of law, shall be available to all colleges, universities and
40 community colleges as defined by section 350 of the education law.
41 NY SUNY 2020 plans shall be developed in consultation with the
42 regional economic development councils and funding will be subject
43 to the approval of a NY SUNY 2020 plan or plans by the governor and
44 the chancellor of the state university of New York. The
45 determination of grant awards shall take into consideration the
46 extent to which plans: (1) use technology, including but not limited
47 to the expansion of on-line learning, to improve academic success
48 and job opportunities for students; (2) leverage economic and
49 academic opportunities through the START-UP NY program; and (3)
50 provide experiential learning opportunities that connect students to
51 the workforce. All or a portion of the funds appropriated hereby may
52 be suballocated or transferred to any department, agency, or public
53 authority (91111509) ... 55,000,000 (re. \$55,000,000)
54 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
55 challenge grant program, notwithstanding any inconsistent provision
56 of law, shall be available to all colleges, universities and
57 community colleges as defined by section 6202 of the education law.
58 NY CUNY 2020 plans shall be developed in consultation with the
59 regional economic development councils and funding will be subject
60 to the approval of a NY CUNY 2020 plan or plans by the governor and
61 the chancellor of the city university of New York. The determination
62 of grant awards shall take into consideration the extent to which

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 (re. \$55,000,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 (re. \$55,000,000)

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1 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 2 challenge grant program, notwithstanding any inconsistent provision
 3 of law, shall be available to all colleges, universities and commu-
 4 nity colleges as defined by section 6202 of the Education Law. NY
 5 CUNY 2020 plans shall be developed in consultation with the regional
 6 economic development councils and funding will be subject to the
 7 approval of a NY CUNY 2020 plan or plans by the governor and the
 8 chancellor of the city university of New York. All or a portion of
 9 the funds appropriated hereby may be suballocated or transferred to
 10 any department, agency, or public authority (91131309)
 11 55,000,000 (re. \$55,000,000)
 12

13 By chapter 54, section 1, of the laws of 2012:

14 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 15 challenge grant program, as authorized pursuant to chapter 260 of
 16 the laws of 2011. Funding will be subject to the approval of a
 17 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 18 state university of New York. All or a portion of the funds appro-
 19 priated hereby may be suballocated or transferred to any department,
 20 agency, or public authority (91121209)
 21 80,000,000 (re. \$67,064,000)
 22

23 Nano Utica Project

24 By chapter 54, section 1, of the laws of 2014:

25 The sum of \$180,000,000 is hereby appropriated for services and
 26 expenses related to a nano Utica project, including the payment of
 27 liabilities incurred prior to April 1, 2014. All or a portion of the
 28 funds appropriated hereby may be suballocated or transferred to any
 29 department, agency, or public authority (91071409)
 30 180,000,000 (re. \$160,000,000)
 31
 32

33 Nanotechnology Projects

34 By chapter 55, section 1, of the laws of 2009:

35 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 36 projects, including but not limited to those listed in the schedule
 37 below, subject to a plan submitted by the chairman of the New York
 38 state urban development corporation and approved by the director of
 39 the budget; provided, however, that no funds shall be disbursed
 40 pursuant to this appropriation for any purpose if a chapter of the
 41 laws of 2009 is enacted that provides funding for such projects
 42 pursuant to a capital spending reduction and strategic reinvestment
 43 plan. All or a portion of the funds appropriated herein may be
 44 suballocated or transferred to any department, agency or public
 45 authority (91020909) ... 75,000,000 (re. \$2,150,000)
 46
 47

48 Project Schedule

49 PROJECT	AMOUNT
50 -----	
51 IBM Wafer Packaging Center	50,000,000
52 Albany Nanotech	25,000,000
53 -----	
54 Total	75,000,000
55 =====	

56 New York Genome Center

57 By chapter 54, section 1, of the laws of 2014:

58 The sum of \$55,750,000 is hereby appropriated for services and
 59 expenses of the New York genome center, including the payment of
 60 liabilities incurred prior to April 1, 2014, provided however, that
 61
 62

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1 of such amount, no more than \$27,875,000 shall be disbursed prior to
 2 certification by the chief executive officer of the New York state
 3 urban development corporation that the New York genome center has
 4 met a non-state funded match requirement of \$27,875,000 and provided
 5 further that only non-state funds secured by the New York genome
 6 center on or after January 8, 2014 shall be eligible for such match
 7 requirement. Any disbursements in excess of \$27,875,000 shall be
 8 made within 30 days of certification by the chief executive officer
 9 of the New York state urban development corporation that the New
 10 York genome center has non-state matching funds equal to the amount
 11 to be disbursed from this appropriation, provided however, that such
 12 disbursements shall be made available in amounts of \$5,000,000 each
 13 and a final disbursement of \$2,875,000. All or a portion of the
 14 funds appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (91091409)
 16 55,750,000 (re. \$2,875,000)
 17

18 New York Power Electronics Manufacturing Consortium

19

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$33,500,000 is hereby appropriated for services and
 22 expenses of the New York power electronics manufacturing consortium
 23 to develop and commercialize the use of wide bandgap power
 24 electronic devices, including the payment of liabilities incurred
 25 prior to April 1, 2015. All or a portion of the funds appropriated
 26 hereby may be suballocated or transferred to any department, agency,
 27 or public authority (91021509) ... 33,500,000 (re. \$33,500,000)
 28

29 Onondaga County Revitalization Projects

30

31 By chapter 54, section 1, of the laws of 2014:

32 The sum of \$30,000,000 is hereby appropriated for services and
 33 expenses related to economic development and infrastructure improve-
 34 ments that encourage the revitalization of Onondaga lake and its
 35 surrounding communities, including the payment of liabilities
 36 incurred prior to April 1, 2014. All or a portion of the funds
 37 appropriated hereby may be suballocated or transferred to any
 38 department, agency, or public authority (91021409)
 39 30,000,000 (re. \$30,000,000)
 40

41 SUNY College for Nanoscale and Science Engineering

42

43 By chapter 54, section 1, of the laws of 2014:

44 The sum of \$50,000,000 is hereby appropriated for the state university
 45 of New York college for nanoscale and science engineering. All or a
 46 portion of the funds appropriated hereby may be suballocated or
 47 transferred to any department, agency, or public authority
 48 (91061409) ... 50,000,000 (re. \$50,000,000)
 49

50 Transformative Investment Program

51

52 By chapter 54, section 1, of the laws of 2015:

53 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 54 multi-year period, of capital costs of regionally significant
 55 economic development initiatives that create or retain private
 56 sector jobs. Funds shall not be available from this appropriation
 57 for projects within regions that are eligible to receive funding
 58 from the Upstate Revitalization Initiative or the Buffalo Regional
 59 Innovation Cluster Program. Funds appropriated herein shall be
 60 available for project costs, services, expenses, loans and grants
 61 that catalyze private investment, grow commercial and residential
 62 tax bases and enhance the environment and quality of life for New

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1 York State residents. Investment purposes may include, but shall not
 2 be limited to, support of manufacturing, agriculture, business
 3 parks, community anchor facilities, county and local fairgrounds,
 4 advanced technology, biotechnology and biomedical facilities, and
 5 main street revitalization. The portion of any such project funded
 6 by this appropriation shall be no less than \$5,000,000. All or a
 7 portion of the funds may be suballocated or transferred to any
 8 department, agency, or public authority (91161509)
 9 400,000,000 (re. \$400,000,000)

10

11 Upstate Agricultural Economic Development Fund

12

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2011:

15 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 16 tural economic development fund, as authorized pursuant to a chapter
 17 of the laws of 2008, subject to a plan submitted by the chairman of
 18 the upstate empire state development corporation in consultation
 19 with the commissioner of the department of agriculture and markets
 20 and approved by the director of the budget. All or a portion of the
 21 funds appropriated hereby may be suballocated or transferred to any
 22 department, agency, or public authority (91030809)
 23 25,000,000 (re. \$10,291,000)

24

25 Upstate City-by-City Projects

26

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2011:

29 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 30 projects subject to a plan submitted by the chairman of the upstate
 31 empire state development corporation and approved by the director of
 32 the budget. All or a portion of the funds appropriated hereby may be
 33 suballocated or transferred to any department, agency, or public
 34 authority (91110809) ... 22,037,000 (re. \$13,295,000)

35

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 37 section 5, of the laws of 2008:

38 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 39 city projects including but not limited to those listed in the sche-
 40 dule below, subject to a plan submitted by the chairman of the
 41 upstate empire state development corporation and approved by the
 42 director of the budget. All or a portion of the funds appropriated
 43 hereby may be suballocated or transferred to any department, agency,
 44 or public authority (91100809) ... 115,000,000 ... (re. \$24,485,000)

45

46 Project Schedule

47 PROJECT AMOUNT

48 -----

49 Midtown Plaza/Paetec 55,000,000

50 University of Rochester --

51 Translational Research 25,000,000

52 Syracuse Connective Corridor 10,000,000

53 Fort Drum -- Infrastructure

54 Improvements 10,000,000

55 City of Buffalo -- Revitaliza-

56 tion Efforts 15,000,000

57 -----

58 Total 115,000,000

59 =====

60

61

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1 Upstate Regional Blueprint Fund

2

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2011:

5 The sum of \$117,265,000 is hereby appropriated for the upstate
6 regional blueprint fund, as authorized pursuant to a chapter of the
7 laws of 2008, subject to a plan submitted by the chairman of the
8 upstate empire state development corporation and approved by the
9 director of the budget. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (91020809) ... 117,265,000 ... (re. \$25,913,000)
12

13 Western New York Economic Development Projects

14

15 By chapter 54, section 1, of the laws of 2015:

16 The sum of \$2,223,000 is hereby appropriated for services and expenses
17 related to the retention of professional football in Western New
18 York, including the payment of liabilities incurred prior to April
19 1, 2015. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority (91031509) ... 2,223,000 (re. \$96,000)
22

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$680,000,000 is hereby appropriated for the Buffalo
25 regional innovation cluster. Funds appropriated herein shall be for
26 services and expenses, loans, grants, workforce development, busi-
27 ness and tourism plan development, and the payment of personal
28 services, nonpersonal services and contract services provided by
29 private firms to support economic development projects within the
30 city of Buffalo or surrounding environs, including the payment of
31 liabilities incurred prior to April 1, 2014. Provided however, that
32 up to \$33,000,000 is provided to Western NY STAMP. No monies for
33 Western NY STAMP shall be disbursed prior to approval by the chief
34 executive officer of the New York state urban development corpo-
35 ration of a business plan that identifies regionally significant
36 projects, as defined in economic development law, article 17,
37 section 352, subdivision 14, at Western NY STAMP. All or a portion
38 of the funds appropriated hereby may be suballocated or transferred
39 to any department, agency, or public authority (91131409) ...
40 680,000,000 (re. \$385,263,000)
41

42 The sum of \$2,195,000 is hereby appropriated for services and expenses
43 related to the retention of professional football in Western New
44 York, including the payment of liabilities incurred prior to April
45 1, 2014. All or a portion of the funds appropriated hereby may be
46 suballocated or transferred to any department, agency, or public
47 authority (91151409) ... 2,195,000 (re. \$28,000)
48

48 Capital Projects Funds - Other

49 Capital Projects Fund

50 Regional Development Purpose

51

52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
53 section 1, of the laws of 2013:

54 The sum of \$130,550,000 is hereby appropriated for the regional
55 economic development council initiative. Funds appropriated herein
56 shall be available for services and expenses, loans, and grants.
57 Funding will be pursuant to a plan developed by the chair of the New
58 York state urban development corporation and based in part on a
59 competitive selection process among the regional economic develop-
60 ment councils and will support initiatives based on anticipated
61 economic development benefits. Such moneys will be awarded by the
62 New York state urban development corporation at its discretion. All

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1 or a portion of the funds appropriated hereby may be suballocated or
 2 transferred to any department, agency, or public authority
 3 (910211A3) ... 130,550,000 (re. \$81,481,000)
 4

5 Economic Transformation Program

6
 7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 8 section 1, of the laws of 2013:

9 The sum of \$50,000,000 is hereby appropriated for the economic trans-
 10 formation program. Funds appropriated herein shall be available for
 11 services and expenses, loans, and grants. Funding will be used to
 12 support initiatives, services and expenses of communities impacted
 13 by the closure of New York state prison, correctional and juvenile
 14 justice facilities, pursuant to a plan developed by the chair of the
 15 New York state urban development corporation. The regional economic
 16 development council representing the impacted community shall make
 17 non-binding recommendations to the chair consistent with the execu-
 18 tive order establishing such council. All or a portion of the funds
 19 appropriated hereby may be suballocated or transferred to any
 20 department, agency, or public authority (910311A3)
 21 50,000,000 (re. \$29,130,000)
 22

23 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

24 Capital Projects Funds - Other

25 Capital Projects Fund

26 Economic Development Purpose

27
 28
 29 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 30 section 5, of the laws of 2008:

31 The sum of \$350,000,000 is hereby appropriated for the New York State
 32 Capital Assistance Program, as authorized pursuant to a chapter of
 33 the laws of 2008.

34 All or a portion of the funds may be suballocated or transferred to
 35 any department, agency or public authority (91150809) ...
 36 350,000,000 (re. \$180,694,000)
 37

38 Capital Projects Funds - Other

39 Capital Projects Fund

40 Regional Development Purpose

41
 42 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 43 684, section 2, of the laws of 2003:

44 For economic development projects which will facilitate the creation
 45 and retention of jobs or increase business activity within downtown
 46 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 47 Notwithstanding any other provision of law to the contrary, such
 48 projects shall be determined pursuant to a memorandum of understand-
 49 ing to be executed by the governor, the temporary president of the
 50 senate and the speaker of the assembly. The funds appropriated here-
 51 by may be suballocated to any department, agency or public authori-
 52 ty. Eligible project(s) shall include, but not be limited to Haupt-
 53 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 54 University of Buffalo - Center of Excellence in Bioinformatics;
 55 Roswell Park Cancer Institute Corporation; and other projects relat-
 56 ing to historic preservation, cultural facilities and transportation
 57 projects (91AD00A3) ... 50,000,000 (re. \$50,000)
 58
 59

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1 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Economic Development Purpose

6

7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8 section 5, of the laws of 2008:9 The sum of \$350,000,000 is hereby appropriated for the New York State
10 Economic Development Assistance Program, as authorized pursuant to a
11 chapter of the laws of 2008.12 All or a portion of the funds appropriated hereby may be suballocated
13 or transferred to any department, agency, or public authority
14 (91140809) ... 350,000,000 (re. \$110,428,000)

15

16 NEW YORK WORKS (CCP)

17

18 Capital Projects Funds - Other

19 Capital Projects Fund

20 Economic Development Purpose

21

22 Buffalo Regional Innovation Cluster

23

24 By chapter 54, section 1, of the laws of 2012:

25 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
26 Innovation Cluster. Funds appropriated herein shall be for services
27 and expenses, loans, and grants, to support economic development
28 projects within the city of Buffalo or surrounding environs. All or
29 a portion of the funds appropriated hereby may be suballocated or
30 transferred to any department, agency, or public authority
31 (91211209) ... 75,000,000 (re. \$1,380,000)

32

33 New York Works Economic Development Fund

34

35 By chapter 54, section 1, of the laws of 2015:

36 The sum of \$45,000,000 is hereby appropriated for the New York Works
37 Economic Development Fund. Funds appropriated herein shall be for
38 services and expenses, loans, and grants, related to the New York
39 Works Economic Development Fund, including the payment of
40 liabilities incurred prior to April 1, 2015. All or a portion of the
41 funds appropriated hereby may be suballocated or transferred to any
42 department, agency, or public authority (91101509)
43 45,000,000 (re. \$45,000,000)

44

45 By chapter 54, section 1, of the laws of 2012:

46 The sum of \$75,000,000 is hereby appropriated for the New York Works
47 Economic Development Fund. Funds appropriated herein shall be for
48 services and expenses, loans, and grants, related to the New York
49 Works Economic Development Fund. All or a portion of the funds
50 appropriated hereby may be suballocated or transferred to any
51 department, agency, or public authority (91151209)
52 75,000,000 (re. \$64,324,000)

53

54 Capital Projects Funds - Other

55 Capital Projects Fund

56 Regional Development Purpose

57

58 By chapter 54, section 1, of the laws of 2015:

59 The sum of \$150,000,000 is hereby appropriated for the regional
60 economic development council initiative. Funds appropriated herein
61 shall be available during the 2015-16 and 2016-17 state fiscal years
62 for services and expenses, loans, and grants. Funding will be

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1 pursuant to a plan developed by the chief executive officer of the
 2 New York state urban development corporation and based in part on a
 3 competitive selection process among the regional economic
 4 development councils and will support initiatives based on
 5 anticipated economic development benefits. Such moneys will be
 6 awarded by the New York state urban development corporation at its
 7 discretion. All or a portion of the funds appropriated hereby may be
 8 suballocated or transferred to any department, agency, or public
 9 authority. Notwithstanding section 40 of the state finance law or
 10 any provision of the law to the contrary, this appropriation shall
 11 lapse on September 15, 2017 (911415A3)
 12 150,000,000 (re. \$150,000,000)
 13

14 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 15 hereby amended and reappropriated to read:

16 The sum of \$150,000,000 is hereby appropriated for the regional
 17 economic development council initiative. Funds appropriated herein
 18 shall be available during the 2014-15 and 2015-16 state fiscal years
 19 for services and expenses, loans, and grants. Funding will be pursu-
 20 ant to a plan developed by the chief executive officer of the New
 21 York state urban development corporation and based in part on a
 22 competitive selection process among the regional economic develop-
 23 ment councils and will support initiatives based on anticipated
 24 economic development benefits. Such moneys will be awarded by the
 25 New York state urban development corporation at its discretion. All
 26 or a portion of the funds appropriated hereby may be suballocated or
 27 transferred to any department, agency, or public authority.
 28 [Notwithstanding section 40 of the state finance law or any
 29 provision of the law to the contrary, this appropriation shall lapse
 30 on September 15, 2016] (911414A3)
 31 150,000,000 (re. \$150,000,000)
 32

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 34 section 1, of the laws of 2015:

35 The sum of \$150,000,000 is hereby appropriated for the regional
 36 economic development council initiative. Funds appropriated herein
 37 shall be available during the 2013-14 and 2014-15 state fiscal years
 38 for services and expenses, loans, and grants. Funding will be pursu-
 39 ant to a plan developed by the chief executive officer of the New
 40 York state urban development corporation and based in part on a
 41 competitive selection process among the regional economic develop-
 42 ment councils and will support initiatives based on anticipated
 43 economic development benefits.

44 Such moneys will be awarded by the New York state urban development
 45 corporation at its discretion. All or a portion of the funds appro-
 46 priated hereby may be suballocated or transferred to any department,
 47 agency, or public authority. (911413A3)
 48 150,000,000 (re. \$144,071,000)
 49

50 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 51 section 1, of the laws of 2013:

52 The sum of \$150,000,000 is hereby appropriated for the regional
 53 economic development council initiative. Funds appropriated herein
 54 shall be for services and expenses, loans, and grants. Funding will
 55 be pursuant to a plan developed by the chief executive officer of
 56 the New York state urban development corporation and based in part
 57 on a competitive selection process among the regional economic
 58 development councils and will support initiatives based on antic-
 59 ipated economic development benefits. Such moneys will be awarded by
 60 the New York state urban development corporation at its discretion.
 61

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1 All or a portion of the funds appropriated hereby may be suballo-
 2 cated or transferred to any department, agency, or public authority
 3 (911412A3) ... 150,000,000 (re. \$116,073,000)
 4

5 REGIONAL DEVELOPMENT (CCP)

6
 7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose
 10

11 Community Revitalization Projects

12
 13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 14 section 1, of the laws of 2011:
 15 The sum of \$292,385,000 is hereby appropriated for the Restore New
 16 York Communities Initiative, however, that of such amount, no more
 17 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 18 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 19 (911106A3) ... 292,385,000 (re. \$95,596,000)
 20

21 Cultural Facilities Projects

22
 23 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 24 108, section 5, of the laws of 2006:
 25 The sum of \$143,000,000 is hereby appropriated for projects that
 26 improve arts or cultural facilities including but not limited to
 27 those listed in the schedule below, subject to a plan submitted by
 28 the chairman of the New York state urban development corporation and
 29 approved by the director of the budget. All or a portion of the
 30 funds appropriated hereby may be suballocated or transferred to any
 31 department, agency, or public authority (910306A3)
 32 143,000,000 (re. \$1,497,000)
 33

34 Project Schedule

35 PROJECT	AMOUNT
36 -----	
37 Museum of Natural History	18,000,000
38 World Trade Center Visitor	
39 Orientation and Education	
40 Center	57,000,000
41 Adirondack Natural History	
42 Museum	6,500,000
43 New York City Public Library	12,000,000
44 New York Historical Society	5,500,000
45 Old Fort Niagara	1,000,000
46 Lincoln Center	15,000,000
47 Stanley Theater	1,000,000
48 Museum of Jewish Heritage	10,000,000
49 Albany Institute of History	
50 and Art	1,000,000
51 Thirteen/WNET New York	1,000,000
52 Whitney Museum of America Art ...	15,000,000
53 -----	
54 Total	143,000,000
55 =====	

57 Economic Development/Other Projects

58
 59 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 60 108, section 5, of the laws of 2006:
 61 The sum of \$269,500,000 is hereby appropriated for economic develop-
 62 ment projects including but not limited to those listed in the sche-

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1 dule below, subject to a plan submitted by the chairman of the New
 2 York state urban development corporation and approved by the direc-
 3 tor of the budget. All or a portion of the funds appropriated hereby
 4 may be suballocated or transferred to any department, agency, or
 5 public authority (910106A3) ... 269,500,000 (re. \$56,855,000)

6
 7 Project Schedule
 8 PROJECT AMOUNT
 9 -----
 10 Albany Convention Center 75,000,000
 11 Canal Corporation - new initi-
 12 atives 10,000,000
 13 Hudson River Park 11,000,000
 14 Rivers and Estuaries Center 25,000,000
 15 Historic Hudson Valley 5,000,000
 16 Plattsburgh International
 17 Airport 5,000,000
 18 Plattsburgh Aeronautical
 19 Institute 1,200,000
 20 Governor's Island 22,500,000
 21 Department of Environmental
 22 Conservation Fish Hatcheries ... 3,000,000
 23 Roswell Park Cancer Institute ... 18,000,000
 24 Lower Manhattan Energy Inde-
 25 pendence Initiative 25,000,000
 26 Atlantic Yards Railway Rede-
 27 velopment 34,000,000
 28 Delphi Harrison 25,000,000
 29 Other 9,800,000
 30 -----
 31 Total 269,500,000
 32 =====

33
 34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 35 section 1, of the laws of 2015:
 36 The sum of \$603,050,000 is hereby appropriated for economic develop-
 37 ment projects, university development projects, homeland security
 38 projects, environmental projects, public recreation projects and
 39 arts and cultural facility improvement projects, including but not
 40 limited to those listed in the schedule below. All or a portion of
 41 the funds appropriated herein may be suballocated or transferred to
 42 any department, agency or public authority (910606A3)
 43 603,050,000 (re. \$76,728,000)

44
 45 Project Schedule
 46 PROJECT AMOUNT
 47 -----
 48 City of Yonkers Saw Mill River
 49 Redevelopment 8,000,000
 50 NYS Applied Science Center of
 51 Innovation and Excellence in
 52 Homeland Security 25,000,000
 53 Renaissance Square Project
 54 and/or other economic devel-
 55 opment projects 18,000,000
 56 Renaissance Square Project
 57 which may include the reha-
 58 bilitation of the Eastman
 59 Theatre and/or other
 60 performance venues 18,000,000
 61 Schenectady Superconductivity
 62 Partnership 2,000,000

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1	Kingston Business Park	1,000,000
2	Public Safety Training Center	2,500,000
3	Chemung County IDA/Academic	
4	and Career Advancement	
5	Center	5,000,000
6	Comprehensive Emergency Shel-	
7	tering Program on Long	
8	Island	2,500,000
9	Clarkson University - Walker	
10	Center	1,000,000
11	Atlantic Yards Railway Rede-	
12	velopment	33,000,000
13	Atlantic Yards Railway - Nets	
14	Project	33,000,000
15	Buffalo Building Demolition	5,000,000
16	Buffalo Lakeside Commerce Park ...	5,000,000
17	East River Bioscience Park	12,000,000
18	Albany College of	
19	Pharmacy/Pharmaceutical	
20	Center	2,000,000
21	Science and Technology Center	
22	at Utica College	675,000
23	City of Utica/East Government	
24	Parking District	1,500,000
25	Upper Mohawk Valley Memorial	
26	Auditorium Authority	2,000,000
27	State University of New York	
28	at Stony Brook Brookhaven	
29	National Laboratory Super-	
30	computer	26,000,000
31	Brooklyn Museum - Third Floor	
32	Beaux Arts Court	7,500,000
33	Foothills Performing Arts	
34	Center	4,000,000
35	Syracuse University Restore	
36	Center for Environmental	
37	Biotechnology	5,000,000
38	Fredonia Agricultural Exper-	
39	imental Station - Cornell	
40	University	3,359,000
41	Rochester Rhinos Soccer Stadi-	
42	um	5,000,000
43	Canisius College - Interdisci-	
44	plinary Science Center	3,000,000
45	Buffalo Niagara Medical Campus ...	5,200,000
46	Lower Manhattan 21st Century	
47	Communications	13,600,000
48	Lincoln Center	7,500,000
49	Buffalo State College - New	
50	Technology Building	40,330,000
51	Rochester and Buffalo Educa-	
52	tional Opportunity Center	
53	Facilities	28,000,000
54	Advanced Energy Research and	
55	Technology Center on Long	
56	Island	35,000,000
57	Of the amounts appropriated	
58	herein \$14,000,000 shall be	
59	made available to the Luther	
60	Forest Technology Campus	
61	infrastructure and	
62	\$10,000,000 shall be made	

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1 available to Uptown and
 2 Downtown Campus, University
 3 at Albany 24,000,000
 4 SUNY Fredonia - Science Center .. 10,000,000
 5 The Putnam Community Founda-
 6 tion 2,000,000
 7 Hudson Valley Domestic
 8 Preparedness, Response and
 9 Recovery Initiative 4,000,000
 10 Center for Lithography Devel-
 11 opment 12,000,000
 12 State University of New York
 13 at Fredonia-Science Center 12,000,000
 14 Westchester Community College
 15 Master Plan Projects 6,000,000
 16 Bethel Woods Performing Arts
 17 Center 1,000,000
 18 To Long Island Bus for the
 19 purchase of hybrid buses 3,000,000
 20 Suffolk Community College 3,000,000
 21 Queensborough Public Library 6,000,000
 22 State University of New York
 23 at New Paltz-Old Main Reno-
 24 vation 3,000,000
 25 East River Bioscience Park 11,000,000
 26 Art Park and Company 2,500,000
 27 Landmark Theatre 8,500,000
 28 Rochester Parking Garage 8,000,000
 29 Hunts Point Cooperative Market ... 2,000,000
 30 Office of Court Administra-
 31 tion-Court Officers Academy 1,000,000
 32 Buffalo Mainstreet 8,000,000
 33 Hispanic Federation 2,000,000
 34 Manhattan Youth Building 3,100,000
 35 Brooklyn Museum 4,500,000
 36 Boricua College 2,000,000
 37 Schenectady Metroplex Redevel-
 38 opment 2,000,000
 39 Channel 13 1,250,000
 40 Educational Alliance 3,150,000
 41 Brooklyn Public Library 3,000,000
 42 Osborne Association - Reno-
 43 vation of the former Fulton
 44 Correctional Facility 3,000,000
 45 New York City Department of
 46 Parks and Recreation - Van
 47 Cortlandt Park pedestrian
 48 bridge 3,000,000
 49 For services and expenses of
 50 Nassau County 2,000,000
 51 Other projects to be deter-
 52 mined pursuant to a plan to
 53 be developed by the director
 54 of the budget in consulta-
 55 tion with the speaker of the
 56 assembly 12,736,000
 57 Other projects to be deter-
 58 mined pursuant to a plan to
 59 be developed by the director
 60

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 of the budget in consulta-
 2 tion with the temporary
 3 president of the senate 73,650,000
 4 -----
 5 Total 603,050,000
 6 =====

7
8 Energy/Environmental Projects

9
 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 11 section 1, of the laws of 2007:

12 The sum of \$15,000,000 is hereby appropriated for services and
 13 expenses of the New York investment in conservation and efficiency
 14 pilot program. Such funds appropriated shall be suballocated or
 15 transferred to New York energy research and development authority
 16 (911006A3) ... 15,000,000 (re. \$15,000,000)

17 The sum of \$30,000,000 is hereby appropriated for projects including,
 18 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 19 electric vehicles, plug-in hybrid electric vehicles, and other
 20 research and development regarding fuel diversification and energy
 21 efficiency in the transportation sector. All or a portion of the
 22 funds appropriated hereby may be suballocated or transferred to any
 23 department, agency, or public authority (910406A3)
 24 30,000,000 (re. \$11,163,000)
 25

26 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 27 section 3, of the laws of 2006:

28 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 29 tation for construction of a pilot cellulosic ethanol refinery.
 30 All or a portion of the funds appropriated hereby may be suballo-
 31 cated or transferred to any department, agency, or public authority
 32 (910506A3) ... 20,000,000 (re. \$6,867,000)
 33

34 University Development Projects

35
 36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 37 108, section 5, of the laws of 2006:

38 The sum of \$201,500,000 is hereby appropriated for university develop-
 39 ment projects including but not limited to those listed in the sche-
 40 dule below, subject to a plan submitted by the chairman of the New
 41 York state urban development corporation and approved by the direc-
 42 tor of the budget. All or a portion of the funds appropriated hereby
 43 may be suballocated or transferred to any department, agency, or
 44 public authority (910206A3) ... 201,500,000 (re. \$4,336,000)
 45

46 Project Schedule

47 PROJECT	48 AMOUNT
-----	-----
49 University at Buffalo --	
50 Krabbe Disease Research	6,000,000
51 Columbia University - Nano	
52 Facility	10,000,000
53 Columbia University - Cancer	
54 Center	12,000,000
55 Fordham University	10,000,000
56 Syracuse Center of Excellence ...	10,000,000
57 Energy Recovery Linac Project	
58 at Cornell University	12,000,000
59 Clarkson University	5,000,000
60 Paul Smith's College	1,500,000

61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 University at Albany -- Insti-
 2 tute for Nanoelectronics
 3 Discovery and Exploration
 4 (INDEX) 75,000,000
 5 New York State Veterinary
 6 Diagnostic Laboratory 50,000,000
 7 Brooklyn Army Terminal 6,000,000
 8 East River Bioscience Park 4,000,000
 9 -----
 10 Total 201,500,000
 11 =====
 12

UPSTATE REVITALIZATION (CCP)

13
 14
 15 Capital Projects Funds - Other
 16 Dedicated Infrastructure Investment Fund
 17 Infrastructure Investment Account
 18 Upstate Revitalization Purpose
 19

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$1,500,000,000 is hereby appropriated for the upstate
 22 revitalization initiative. Funds appropriated herein shall be for
 23 services and expenses, loans, grants, workforce development,
 24 business and tourism plan development, costs associated with program
 25 administration, and the payment of personal services, nonpersonal
 26 services and contract services provided by private firms to support
 27 economic development projects, including the payment of liabilities
 28 incurred prior to April 1, 2015. Funding will be pursuant to a plan
 29 developed by the chief executive officer of the New York state urban
 30 development corporation and based on a competitive selection process
 31 among the regional economic development councils (R.E.D.C's) and
 32 will support initiatives based on anticipated job creation and
 33 economic development benefits. Such moneys will be awarded by the
 34 New York state urban development corporation at its discretion. All
 35 or a portion of the funds appropriated hereby may be suballocated or
 36 transferred to any department, agency, or public authority
 37 (910115UR) ... 1,500,000,000 (re. \$1,500,000,000)
 38

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 INFORMATION TECHNOLOGY PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (35011508) ... 60,000,000 (re. \$60,000,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$423,500,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. Eligible community enhancement facilities
13 assistance project(s) shall include, but not be limited to economic
14 development projects to be located within the county of Nassau
15 (\$15,000,000), provided that the allocation made available to the
16 Governor, as authorized by paragraph one of the memorandum of under-
17 standing governing administration of the community enhancement
18 facilities assistance program, shall be reduced by \$1,500,000 to
19 \$140,166,666.

20 No moneys of the state in the state treasury or any of its funds shall
21 be available for payments pursuant to this appropriation. Funding
22 for community enhancement facilities assistance projects shall be
23 provided from the proceeds of bonds or notes issued in accordance
24 with chapter 432 of the laws of 1997 authorizing the issuance of
25 bonds and notes for community enhancement facilities projects
26 (91CF97A3) ... 423,500,000 (re. \$46,084,000)
27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	186,759,000
	-----	-----
All Funds	0	186,759,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (re. \$77,465,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000
	=====

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 2 Through Opportunities in Regional Economies (RESTORE) New York, as
 3 established pursuant to chapter 84 of the laws of 2002; for trans-
 4 portation capital projects in accordance with the provisions of
 5 subdivisions 3 and 4 of section 14-k of the transportation law, and
 6 sections 89-b and 89-c of the state finance law; and the Community
 7 Capital Assistance Program, as established pursuant to chapter 84 of
 8 the laws of 2002, provided that the allocation made available to the
 9 governor, as authorized by paragraph seven of the memorandum of
 10 understanding governing administration of the above named programs,
 11 shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the
 12 state in the state treasury or any of its funds shall be available
 13 for payments pursuant to this appropriation. Funding for the
 14 purposes delineated in this appropriation shall be provided from the
 15 proceeds of bonds or notes issued pursuant to chapter 84 of the laws
 16 of 2002. Notwithstanding any other inconsistent provision of law,
 17 none of the funds appropriated hereto, as delineated in the below
 18 project schedule, may be inter changed among project purposes. All
 19 or a portion of the funds appropriated hereby may be suballocated or
 20 transferred to any department, agency, or public authority
 21 (71E102A3) ... 589,700,000 (re. \$109,294,000)
 22

Project Schedule

24 PROJECT	AMOUNT
25 -----	
26 Centers of Excellence, and	
27 Empire Opportunity Fund	289,700,000
28 Gen*NY*sis, Transportation	
29 Capital Projects, and the	
30 Community Capital Assistance	
31 Program	150,000,000
32 Rebuilding the Empire State	
33 Through Opportunities in	
34 Regional Economies (RESTORE)	
35 New York, Transportation	
36 Capital Projects, and the	
37 Community Capital Assistance	
38 Program	150,000,000
39 -----	
40 Total	589,700,000
41 =====	
42	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	86,679,000
	-----	-----
All Funds.....	0	86,679,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) 75,000,000 (re. \$64,110,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 (re. \$22,569,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
8 54, section 1, of the laws of 2012:

9 For services and expenses of the New York state technology and devel-
10 opment program pursuant to a memorandum of understanding to be
11 executed by the governor, the temporary president of the senate, and
12 the speaker of the assembly, provided that the allocation made
13 available to the governor, as authorized by paragraphs one and three
14 of the memorandum of understanding governing administration of the
15 New York state technology and development program, shall be reduced
16 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
17 priated hereby may be suballocated to any department, agency, or
18 public authority (TD0005RD) ... 249,000,000 (re. \$79,116,000)

19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	30,000,000	74,536,000
	-----	-----
All Funds.....	30,000,000	74,536,000
	=====	=====
HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)		30,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Capital Matching Grants Purpose		
The sum of \$30,000,000 is hereby appropri-		
ated for the higher education facilities		
capital matching grants program. Awards		
and grants shall be administered by the		
New York state higher education capital		
matching grant board created pursuant to		
part U of chapter 63 of the laws of 2005		
as amended (MG0816MG)	30,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Capital Matching Grants Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 The sum of \$30,000,000 is hereby appropriated for the higher education
9 facilities capital matching grants program. Awards and grants shall
10 be administered by the New York state higher education capital
11 matching grant board created pursuant to part U of chapter 63 of the
12 laws of 2005 as amended (MG0815MG)
13 30,000,000 (re. \$30,000,000)

14

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$30,000,000 is hereby appropriated for the higher education
17 facilities capital matching grants program. Awards and grants shall
18 be administered by the New York state higher education capital
19 matching grant board created pursuant to part U of chapter 63 of the
20 laws of 2005 as amended (MG0814MG)
21 30,000,000 (re. \$30,000,000)

22

23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 The sum of \$150,000,000 is hereby appropriated for the higher educa-
26 tion facilities capital matching grants program. Awards and grants
27 shall be administered by the New York state higher education capital
28 matching grant board created pursuant to part U of chapter 63 of the
29 laws of 2005 as amended (MG0805MG)
30 150,000,000 (re. \$14,536,000)

31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 JACOB JAVITS CONVENTION CENTER (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Economic Development Purpose

6

7 By chapter 55, section 1, of the laws of 2005:

8 For services and expenses of the Jacob Javits Convention Center expan-
9 sion project, as authorized pursuant to chapter 3 of the laws of
10 2004. Any disbursements made pursuant to this appropriation shall be
11 reimbursed with the proceeds of bonds authorized pursuant to chapter
12 3 of the laws of 2004 to finance the Jacob Javits Convention Center
13 expansion project. All or a portion of the funds appropriated hereby
14 may be suballocated or transferred to any department, agency, or
15 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund - Authority Bonds

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 2015:

8 The sum of \$50,000,000 is hereby appropriated for payments and grants
 9 to eligible nonprofit human services organizations for the nonprofit
 10 infrastructure capital investment program. Such program shall
 11 provide for targeted investment for capital projects in such
 12 eligible nonprofit human services organizations to improve the
 13 quality, efficiency, and accessibility of nonprofit human services
 14 organizations that serve New Yorkers. Provided that such investments
 15 include, but are not limited to: technology upgrades related to
 16 improving electronic records, data analysis, or confidentiality;
 17 renovations or expansions of space used for direct program services;
 18 modifications to provide for sustainable, energy efficient spaces
 19 that would result in overall energy and cost savings; and
 20 accessibility renovations. Provided further that such eligible
 21 nonprofit human services organizations are those which provide
 22 direct services to New Yorkers through state contracts, state
 23 authorized payments, and/or state payment rates. Funding from this
 24 appropriation shall be made available through a competitive process
 25 that shall include representatives from multiple state agencies to
 26 be determined by the director of the budget and the guidelines for
 27 the program and competitive process and such process shall also
 28 ensure that such funding is made available for uses throughout the
 29 state, and shall be subject to the approval of the director of the
 30 budget. Provided further that such proposals submitted by eligible
 31 nonprofit human services organizations shall include, at a minimum,
 32 the following: the amount of funds requested in relation to the size
 33 and scope of the proposed project and the number of clients who will
 34 benefit; a detailed description of the project, including projected
 35 costs including the sources and uses of funds, project completion
 36 timeline, and funds necessary at each stage of project completion;
 37 the extent to which the proposed project reflects a necessary
 38 improvement or upgrade to continue to serve the nonprofit human
 39 services organization's target population, or a population they
 40 would be able to serve if such improvements or upgrades were made; a
 41 statement that as of the effective date of this chapter,
 42 construction had not begun and equipment had not been purchased for
 43 such project; and if applicable, a statement whether the project has
 44 received all necessary regulatory approvals or can demonstrate a
 45 reasonable expectation that such approvals will be secured. Such
 46 representatives from state agencies shall include, but not be
 47 limited to, the Office of Children and Family Services, the Office
 48 of Temporary and Disability Assistance, the Office for People with
 49 Developmental Disabilities, the Office of Mental Health, and for
 50 purposes of this appropriation, shall also include the Dormitory
 51 Authority of the State of New York and, notwithstanding any
 52 inconsistent provision of law, the Dormitory Authority shall be
 53 authorized to administer this program. All or a portion of the funds
 54 appropriated herein may be suballocated or transferred to any
 55 department, agency, or public authority (92NP1503)
 56 \$0,000,000 (re. \$50,000,000)

57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 REGIONAL DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 For services and expenses of the regional economic development program
10 pursuant to a memorandum of understanding to be executed by the
11 governor, the temporary president of the senate, and the speaker of
12 the assembly, provided that the allocation made available to the
13 governor, as authorized by paragraph one of the memorandum of under-
14 standing governing administration of the regional economic develop-
15 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
16 portion of the funds appropriated hereby may be suballocated to any
17 department, agency, or public authority (ED0005RE)
18 89,750,000 (re. \$20,159,000)
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other.....	1,250,000,000	2,970,824,000
8	-----	-----
9 All Funds	1,250,000,000	2,970,824,000
10	=====	=====
11		
12 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)	1,250,000,000	
13		-----
14		
15 Capital Projects Funds - Other		
16 Dedicated Infrastructure Investment Fund		
17 Infrastructure Investment Account		
18 Special Infrastructure Purpose		
19		

20 For services and expenses, loans, grants,
 21 and costs associated with program adminis-
 22 tration, of projects and purposes author-
 23 ized by section 93-b of the state finance
 24 law to receive funding from the dedicated
 25 infrastructure investment fund - infras-
 26 tructure investment account, including the
 27 payment of liabilities incurred prior to
 28 April 1, 2016; provided however, that
 29 loans or grants under this appropriation
 30 to a private corporation, association or
 31 enterprise shall only be made or given by
 32 a public corporation or authority. All or
 33 a portion of the funds appropriated hereby
 34 may be suballocated or transferred to any
 35 department, agency, or public authority,
 36 according to the following:

37 Thruway stabilization program, for the
 38 payment of costs related to the New NY
 39 bridge and bridge-related transportation
 40 improvements, and for other costs of the
 41 thruway authority including, but not
 42 limited to, its core capital program, for
 43 the purposes of principal, interest, and
 44 related expenses, and/or for retiring or
 45 defeasing bonds previously issued by the
 46 New York State Thruway Authority,
 47 including any accrued interest or other
 48 expenses related thereto. Costs may
 49 include, but not be limited to,
 50 construction, reconstruction, recondition-
 51 ing and preservation, including work
 52 appurtenant and ancillary thereto, may
 53 include the acquisition of property, and
 54 may include engineering services, includ-
 55 ing but not limited to the preparation of
 56 designs, plans, specifications and esti-
 57 mates; construction management and super-
 58 vision; appraisals, surveys, testing and
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 environmental impact statements; personal
 2 services, nonpersonal services, fringe and
 3 indirect costs and the services provided
 4 by private firms (930616SP) 700,000,000
 5 Transportation infrastructure and facilities
 6 in the five-year department of
 7 transportation plan for 2015-16 through
 8 2019-20, for the payment of costs,
 9 including the payment of liabilities
 10 incurred prior to April 1, 2016, of
 11 transportation infrastructure projects,
 12 including but not limited to, state and
 13 local roads and bridges; airport, freight
 14 and passenger rail, port and transit
 15 projects or multimodal facilities,
 16 including work appurtenant and ancillary
 17 thereto. Project costs funded from this
 18 appropriation may include but shall not be
 19 limited to construction, reconstruction,
 20 reconditioning and preservation, the
 21 acquisition of property, and engineering
 22 services, including personal services,
 23 nonpersonal services, fringe benefits, the
 24 contract services provided by private
 25 firms, and reimbursements to the dedicated
 26 highway and bridge trust fund and capital
 27 projects funds, for activities including
 28 but not limited to, the preparation of
 29 designs, plans, specifications and
 30 estimates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing and environmental impact
 33 statements for transportation
 34 infrastructure projects. Notwithstanding
 35 section 93 of the state finance law or any
 36 other law, rule or regulation to the
 37 contrary, all or a portion of the funds
 38 appropriated herein may be (i)
 39 interchanged, (ii) suballocated to the
 40 Department of Transportation, or (iii)
 41 transferred from this appropriation to any
 42 other capital projects appropriation or
 43 appropriations of the Department of
 44 Transportation (931316SP) 200,000,000
 45 The sum of \$170,000,000 is hereby
 46 appropriated for additional upstate
 47 revitalization initiative projects. Funds
 48 appropriated herein shall be for services
 49 and expenses, loans, grants, workforce
 50 development, business and tourism plan
 51 development, costs associated with program
 52 administration, and the payment of
 53 personal services, nonpersonal services
 54 and contract services provided by private
 55 firms to support economic development
 56 projects. Funding will be pursuant to a
 57 plan developed by the chief executive
 58 officer of the New York state urban
 59 development corporation and will support
 60 initiatives based on anticipated job

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1 creation and economic development
 2 benefits. Funds shall not be available
 3 from this appropriation for projects
 4 within regions that were Upstate
 5 Revitalization Initiative 2015 Best Plan
 6 Awardees or eligible to receive funding
 7 from the Buffalo Regional Innovation
 8 Cluster Program. Such moneys will be
 9 awarded by the New York state urban
 10 development corporation at its discretion
 11 (931216SP) 170,000,000
 12 The sum of \$85,000,000 is hereby
 13 appropriated for services and expenses,
 14 loans, grants, and costs associated with
 15 economic development or infrastructure
 16 projects (931416SP) 85,000,000
 17 The sum of \$25,000,000 is hereby
 18 appropriated for services and expenses of
 19 initiatives and facilities that promote
 20 hunger prevention and nutrition assistance
 21 (931A16SP) 25,000,000
 22 Notwithstanding any inconsistent provision
 23 of law, in support of a comprehensive
 24 multi-year program to prevent and address
 25 homelessness across the State, funds
 26 appropriated herein may be used in
 27 conjunction with other resources made
 28 available as part of the state fiscal year
 29 2016-17 local assistance, capital and
 30 state operations budget to support various
 31 programs to support homeless individuals
 32 and youth or individuals and youth at risk
 33 of becoming homeless, including but not
 34 limited to, a statewide multiagency
 35 supportive housing program to provide
 36 housing and support services for
 37 vulnerable New Yorkers including but not
 38 limited to seniors, veterans, victims of
 39 domestic violence, formerly incarcerated
 40 individuals, individuals diagnosed with
 41 HIV/AIDS and homeless individuals with co-
 42 presenting health conditions, eligible
 43 services to runaway and homeless youth,
 44 and for services to meet the emergency
 45 needs of homeless individuals and
 46 families.
 47 Such funds shall be made available,
 48 notwithstanding section one hundred sixty-
 49 three of the state finance law, section
 50 2879 of the public authorities law or any
 51 other provision of law to the contrary, to
 52 fund grants made by the administering
 53 department, agency or public authority
 54 without a competitive bid or request for
 55 proposal process to support such various
 56 programs; pursuant to a plan approved by
 57 the director of the budget (931116SP) 50,000,000
 58 Municipal consolidation competition, for
 59 payments for capital and other expenses
 60 related to the implementation of:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2016-17

1	consolidations, dissolutions, mergers, or	
2	other permanent changes in governing	
3	structures; shared services, cooperation	
4	agreements, or other efficiencies; or	
5	other actions that reduce operational	
6	costs or property tax burdens on a	
7	permanent basis, as selected through a	
8	competitive application process developed	
9	by the secretary of state (931016SP).....	20,000,000
10		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

2

3 Capital Projects Funds - Other

4 Dedicated Infrastructure Investment Fund

5 Infrastructure Investment Account

6 Special Infrastructure Purpose

7

8 The appropriation made by chapter 54, section 1, of the laws of 2015, is
9 hereby amended and reappropriated to read:

10 For services and expenses, loans, grants, and costs associated with
11 program administration, of projects and purposes authorized by
12 section 93-b of the state finance law to receive funding from the
13 dedicated infrastructure investment fund - infrastructure
14 [investmt] investment account, including the payment of liabilities
15 incurred prior to April 1, 2015; provided however, that loans or
16 grants under this appropriation to a private corporation,
17 association or enterprise shall only be made or given by a public
18 corporation or authority; and provided further however,
19 notwithstanding the foregoing, and notwithstanding section 163 of
20 the state finance law or any other law to the contrary, grants may
21 also be given under this appropriation by the department of
22 agriculture and markets to farm owners and related industries, not
23 for profit conservation organizations and local governments to
24 protect, maintain, develop and grow farm, agricultural and related
25 industries located in the southern tier and hudson valley, as
26 defined by the commissioner of agriculture and markets. All or a
27 portion of the funds appropriated hereby may be suballocated or
28 transferred to any department, agency, or public authority,
29 according to the following:

30 New NY broadband initiative, to support the development of
31 infrastructure to bring high-speed internet access to unserved and
32 underserved regions throughout the state, and to support the
33 development of other telecommunications infrastructure; provided
34 however that priority shall be given to projects that bring high-
35 speed internet access to unserved areas of the state, public
36 libraries, and educational opportunity centers; provided further
37 that the New York state urban development corporation shall submit a
38 report before June 30, 2016 to the director of the division of the
39 budget, the temporary president of the senate, the speaker of the
40 assembly, the minority leader of the senate and the minority leader
41 of the assembly detailing: (a) the total amount of public funds
42 committed by this program annually; (b) total amount of private
43 funds committed annually and, if applicable, the amount of such
44 funds that has been invested by such parties; (c) the location of
45 each area receiving investments under this program and the goals for
46 each such area; (d) planned future investments by both public and
47 private parties; and (e) such other information as the corporation
48 deems necessary (930115SP) ... 500,000,000 (re. \$500,000,000)

49 Municipal restructuring, for payments to local governments, [and]
50 school districts, and other municipal entities for capital and other
51 expenses related to the implementation of local government and
52 school district shared services, cooperation agreements, mergers,
53 and other actions that reduce operational costs and related property
54 tax burdens on a permanent basis, as selected through an application
55 process developed by the secretary of state, provided, however, that
56 school districts' expenditures of the funds appropriated herein
57 shall not be eligible for aid under any provision of the education
58 law; for payments related to a downtown revitalization program
59 designed and executed by the department of state and the division of
60 housing and community renewal for transformative housing, economic

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 development, transportation and community projects including those
 2 designed to increase the property tax base; for services and
 3 expenses related to the establishment of an anti-poverty initiative
 4 in social service districts with a population less than five
 5 million, with such funding to be made available pursuant to a
 6 program plan developed by the office of temporary and disability
 7 assistance and approved by the director of the budget; and for
 8 payments of grants, awards, and aid provided through the local
 9 government efficiency grant program, the citizen empowerment tax
 10 credit, local government citizens reorganization empowerment grant
 11 program, and the local government performance and efficiency
 12 program, as authorized by section 54 of the state finance law
 13 (930215SP) ... 150,000,000 (re. \$150,000,000)
 14 Grants to essential health care providers shall be available upon
 15 determination of the commissioner of health without a competitive
 16 bid or request for proposal process to support debt retirement and
 17 capital projects or non-capital projects that facilitate health care
 18 transformation, including mergers, consolidation, acquisition or
 19 other significant corporate restructuring activities intended to
 20 create a financially sustainable system of care that promotes a
 21 patient-centered model of health care delivery. Grants shall not be
 22 available to support general operating expenses. For purposes of
 23 this appropriation, an essential health care provider is a hospital
 24 or hospital system that, in the discretion of the commissioner of
 25 health, offers health services within a defined and isolated
 26 geographic region where such services would otherwise be unavailable
 27 to the population of such region (930315SP)
 28 355,000,000 (re. \$355,000,000)
 29 The sum of \$15,500,000 is hereby appropriated to support capital
 30 expenses of the roswell park cancer institute. Notwithstanding any
 31 law to the contrary, all or a portion of funds appropriated herein
 32 may be transferred to the roswell park cancer institute corporation
 33 (93H115SP) ... 15,500,000 (re. \$15,500,000)
 34 The sum of \$19,500,000 is hereby appropriated to support a community
 35 health care revolving capital fund as authorized by section twenty
 36 eight hundred fifteen-a of the public health law (93H215SP)
 37 19,500,000 (re. \$19,500,000)
 38 For the acquisition of information technology systems, electronic
 39 health records, billing systems, or other hardware as well as any
 40 other infrastructure costs associated with the inclusion of
 41 behavioral health services in the medicaid managed care benefit
 42 package. Such funds shall be available to not-for-profit agencies
 43 licensed, certified or approved by the office of mental health, the
 44 office for alcoholism and substance abuse services, or the office
 45 for people with developmental disabilities. A portion of these funds
 46 may be used to support training and technical assistance during the
 47 transition period (93H315SP) ... 10,000,000 (re. \$10,000,000)
 48 To prepare for, prevent, deter, or respond to acts of terrorism;
 49 natural or man-made disasters, including severe weather events;
 50 risks to public safety, health, and/or other emergencies (930415SP)
 51 ... 150,000,000 (re. \$150,000,000)
 52 Penn station access, for the payment of costs of the metropolitan
 53 transportation authority or metro-north commuter railroad company
 54 for capital projects to link the metro-north commuter railroad
 55 directly to Penn Station and to improve transportation access along
 56 its corridor, including construction of new stations in the Bronx,
 57 including but not limited to planning and design, acquisition,
 58 construction, reconstruction, replacement, improvement, recondition-
 59 ing, rehabilitation and preservation, including the acquisition of
 60 real property and interests therein required or expected to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 required in connection therewith, for commuter railroad facilities
 2 and related equipment (930515SP)
 3 250,000,000 (re. \$250,000,000)
 4 Thruway stabilization program, for the payment of costs related to the
 5 New NY bridge and bridge-related transportation improvements, and
 6 for other costs of the thruway authority including, but not limited
 7 to, its core capital program. Costs may include, but not be limited
 8 to, construction, reconstruction, reconditioning and preservation,
 9 including work appurtenant and ancillary thereto, may include the
 10 acquisition of property, and may include engineering services,
 11 including but not limited to the preparation of designs, plans,
 12 specifications and estimates; construction management and
 13 supervision; appraisals, surveys, testing and environmental impact
 14 statements; personal services, nonpersonal services, fringe and
 15 indirect costs and the services provided by private firms. Provided,
 16 however that funds shall not be made available from this
 17 appropriation unless the New York state thruway authority has
 18 submitted a plan to the Governor, the Speaker of the Assembly and
 19 the President Pro Tempore of the Senate that describes the portions
 20 of funding appropriated herein that will be used for costs related
 21 to the New NY Bridge, bridge-related transportation improvements and
 22 the Thruway core capital program. In addition, the authority shall
 23 annually provide, on or before July first of each year, a report
 24 detailing the amount of funding from this appropriation used for
 25 each project funded in the previous calendar year and the total
 26 amount of funding from this appropriation spent on each project up
 27 to the end of the previous calendar year (930615SP)
 28 1,285,000,000 (re. \$1,205,908,000)
 29 For services and expenses, loans, grants, and costs associated with
 30 transformative economic development projects. \$150,000,000 is
 31 authorized for such projects to be reviewed, evaluated and approved
 32 by the New York state urban development corporation, provided that
 33 not less than \$50,000,000 shall be made available for a center for
 34 bioelectronic medicine at the Nassau hub, not less than \$50,000,000
 35 shall be made available for parking structure and infrastructure
 36 improvements at the Ronkonkoma hub, and not less than \$6,000,000
 37 shall be made available for the renovation and expansion of
 38 MacArthur airport. A proposed project must demonstrate that the
 39 investment of public funds will catalyze private investment
 40 resulting in significant economic development reflected in the
 41 creation of temporary and permanent jobs, the growth of the
 42 commercial and residential tax base or an enhancement of the
 43 environment and quality of life for residents of Nassau or Suffolk
 44 County (930715SP) ... 150,000,000 (re. \$150,000,000)
 45 Infrastructure improvements, to support transportation, upstate
 46 transit, rail, airport, port and other infrastructure improvements
 47 or economic development projects (930815SP)
 48 115,000,000 (re. \$114,916,000)
 49 Notwithstanding section 163 of the state finance law or any law to the
 50 contrary, for services and expenses of the southern tier
 51 agricultural industry enhancement and hudson valley farmland
 52 protection programs, including but not limited to grants or payments
 53 to farm owners and related industries, not for profit conservation
 54 organizations and local governments, to protect, maintain, develop
 55 and grow farm, agricultural and related industries located in the
 56 southern tier and hudson valley, as defined by the commissioner of
 57 agriculture and markets (930915SP)
 58 50,000,000 (re. \$50,000,000)
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	1,108,559,000
	-----	-----
All Funds.....	0	1,108,559,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
2 section 1, of the laws of 2015:

3 For payment of the capital costs of construction, improvement, reha-
4 bilitation or reconstruction of facilities owned by eligible enti-
5 ties; the acquisition of capital facilities and assets by eligible
6 entities, including fixed capital assets; the acquisition by an
7 eligible entity of capital assets with a useful life of not less
8 than ten years purchased for the sole purpose of preserving and
9 protecting infrastructure that is owned, controlled or appurtenant
10 to an eligible entity, including but not limited to heavy duty road
11 maintenance and construction vehicles, pavers, snowplows, street
12 sweepers and heavy duty fire, emergency response and law enforcement
13 vehicles; economic development projects sponsored by the state or
14 municipal corporations, as defined in section 2 of the general
15 municipal law, that will create or retain jobs in New York state as
16 certified by the commissioner of the department of economic develop-
17 ment; or environmental projects sponsored by the state or municipal
18 corporations as defined in section 2 of the general municipal law.
19 Eligible entities shall consist of the state; municipal corporations
20 as defined in section 2 of the general municipal law; water and
21 sewer districts; the Metropolitan Transportation Authority; a
22 college or university established pursuant to section 352 of the
23 education law, section 6203 of the education law or section 6302 of
24 the education law; an independent not-for-profit institution of
25 higher education as defined in subdivision 2 of section 6401 of the
26 education law; public school districts; public housing authorities;
27 public libraries and library systems chartered by the regents of the
28 state of New York or established by an act of the legislature;
29 public park conservancies or not for profit corporations organized
30 for the purpose of investing in parks owned by the state or munici-
31 pal corporations, as defined in section 2 of the general municipal
32 law; and not for profit fire districts, fire commissions, fire
33 companies, fire departments, volunteer rescue and ambulance squads.
34 Costs may include, but shall not be limited to engineering services,
35 construction, project management, right-of-way acquisition, and work
36 appurtenant and ancillary thereto. No funds from this appropriation
37 may be used as a required match or be considered a local share to
38 other state programs or to leverage state aid or grants including
39 but not limited to the apportionment of aid under the education law.
40 Notwithstanding any provision of law to the contrary, funds appro-
41 priated herein may, subject to the approval of the director of the
42 budget, be (i) interchanged, (ii) transferred from this appropri-
43 ation to any other appropriation of any state department, agency or
44 public benefit corporation, or (iii) suballocated to any other state
45 department, agency or public benefit corporation, to achieve this
46 purpose (SM0114SM) ... 385,000,000 (re. \$385,000,000)
47

48 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
49 section 1, of the laws of 2015:

50 For payment of the capital costs of construction, improvement, reha-
51 bilitation or reconstruction of facilities owned by eligible enti-
52 ties; the acquisition of capital facilities and assets by eligible
53 entities, including fixed capital assets; the acquisition by an
54 eligible entity of capital assets with a useful life of not less
55 than ten years purchased for the sole purpose of preserving and
56 protecting infrastructure that is owned, controlled or appurtenant
57 to an eligible entity, including but not limited to heavy duty road
58 maintenance and construction vehicles, pavers, snow plows, street
59 sweepers and heavy duty fire, emergency response and law enforcement
60 vehicles; economic development projects sponsored by the state or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 municipal corporations, as defined in section 2 of the general
2 municipal law, that will create or retain jobs in New York state as
3 certified by the commissioner of the department of economic develop-
4 ment; or environmental projects sponsored by the state or municipal
5 corporations as defined in section 2 of the general municipal law.
6 Eligible entities shall consist of the state; municipal corporations
7 as defined in section 2 of the general municipal law; water and
8 sewer districts; the Metropolitan Transportation Authority; a
9 college or university established pursuant to section 352 of the
10 education law, section 6203 of the education law or section 6302 of
11 the education law; an independent not-for-profit institution of
12 higher education as defined in subdivision 2 of section 6401 of the
13 education law; public school districts; public housing authorities;
14 public libraries and library systems chartered by the regents of the
15 state of New York or established by an act of the legislature;
16 public park conservancies or not for profit corporations organized
17 for the purpose of investing in parks owned by the state or munici-
18 pal corporations, as defined in section 2 of the general municipal
19 law; and not for profit fire districts, fire commissions, fire
20 companies, fire departments, volunteer rescue and ambulance squads.
21 Costs may include, but shall not be limited to engineering services,
22 construction, project management, right-of-way acquisition, and work
23 appurtenant and ancillary thereto. No funds from this appropriation
24 may be used as a required match or be considered a local share to
25 other state programs or to leverage state aid or grants including
26 but not limited to the apportionment of aid under the education law.
27 Notwithstanding any provision of law to the contrary, funds appro-
28 priated herein may, subject to the approval of the director of the
29 budget, be (i) interchanged, (ii) transferred from this appropri-
30 ation to any other appropriation of any state department, agency or
31 public benefit corporation, or (iii) suballocated to any other state
32 department, agency or public benefit corporation, to achieve this
33 purpose (SM1013SM) ... 385,000,000 (re. \$338,559,000)
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	123,011,000
	-----	-----
All Funds	0	123,011,000
	=====	=====
PROGRAM CHANGES AND EXPANSION (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2011:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P111108).....		
92,751,000		(re. \$19,732,000)
By chapter 50, section 1, of the laws of 2010:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P101008).....		
187,285,000		(re. \$36,519,000)
By chapter 50, section 1, of the laws of 2009:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P090908).....		
129,800,000		(re. \$50,986,000)
By chapter 50, section 1, of the laws of 2008:		
For the costs of the purchase of equipment or the creation or improve-		
ment of information technology systems and related research and		
development to be financed as authorized pursuant to article 5-A of		
the state finance law. All or a portion of the funds appropriated		
hereby may be suballocated or transferred to any department, agency,		
or public authority (2P080808)		
141,000,000		(re. \$15,774,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
8 section 1, of the laws of 2011:

9 The sum of \$215,650,000 is hereby appropriated for environmental
10 projects, including the preservation of historically significant
11 places in New York state, and projects to conserve, acquire, develop
12 or improve parklands, parks or public recreation areas; economic
13 development projects which will facilitate the creation or retention
14 of jobs or increase business activity within a municipality or
15 region of the state; higher education projects; projects to estab-
16 lish new or rehabilitate existing business incubator facilities to
17 accommodate emerging or small high technology companies; arts or
18 cultural projects, provided that the allocation made available to
19 the Governor as authorized by paragraph one of the memorandum of
20 understanding governing administration of the strategic investment
21 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
22 projects funded from this appropriation shall be for \$250,000 or
23 more and funds appropriated hereby may be suballocated to any
24 department, agency, or public authority (71SI00SI)
25 215,650,000 (re. \$80,780,000)

26

27 Project Schedule

28 PROJECT AMOUNT

29 -----

30 Environmental 63,750,000

31 Economic Development 69,400,000

32 Higher Education/High Technol-
33 ogy Incubator 43,750,000

34 Arts/Cultural 38,750,000

35 -----

36 Total 215,650,000

37 =====

38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	174,993,000
	-----	-----
All Funds	0	174,993,000
	=====	=====

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 (re. \$51,067,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) 342,000,000 (re. \$123,926,000)

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