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|  | GOVERNMENT OF KARNATAKA | Form No: |
| Department of Technical Education | Revision: |
| **SHREE VIDYADHIRAJ POLYTECHNIC, KUMTA (370) -581362** |  |
| E-Mail: -svpkumta@gmail.com | Date: |

**Capstone project**

**Format- 4**

**Cost Breakdown Structure**

Capstone project Name: College Management System

Capstone project Members:

* Suhas Shetti
* Anant Bhat
* Navya Hebbar
* Anusha Achari

**Total Developer:** 4

**Duration of Project:** 3 Months

**Total labour required for project with per month salary:**

Dev1 – 10,000/INR

Dev2 – 10,000/INR

Dev3 – 10,000/INR

Dev4 – 10,000/INR

**The project will be completed in 3 months so total labour cost:**

Total labour cost = **1,20,000/INR**

**Estimated Cost of material**

**Internet required for the development of the project**

500 x 4 = 2,000/INR

**Miscellaneous cost required for the project**

2,500 x 4 = 10,000/INR

**Total estimated cost of material is:**

= 10,000 + 2000

**= 12,000/INR**

**Contingency Amount**

**Amount to mitigate possible risk in future, which 20% of developer salary**

20% of 120,000

**= 24,000/INR**

**Final Check**

**Subtotal = Salary + Material Cost + Contingency Amount**

**= 1,20,000 + 12,000+ 24,000**

**= 1,56,000/INR**

**Total cost with company profit:**

**1,56,000+ 30% = 2,02,800/INR**

Date:

Signature of the student

Signature of the cohort owner