

CHAPTER 9: IRRIGATION AND FLOOD CONTROL

I. MAJOR AND MEDIUM IRRIGATION

The Contemplated irrigation potential under Major and Medium irrigation projects is about 42.08 lakh Ha. An outlet potential to a tune of 30.04 lakh has been achieved as on March 2024. The geographical area of Karnataka state is 1,91,791 sq. km, which is 5.83% of the country. The cultivable area in the state is 1,40,598 sq. km and the cultivated area is 1,07,000 sq. km. 42.08 lakh hectare area is intended to irrigate through major and medium irrigation schemes. Water Resources Department has created the following Nigams as Special Purpose Vehicles for speedy implementation of Irrigation Schemes and for borrow funds from external sources.

- ❖ Water Resources Department consists of four major Nigams:
 - Krishna Bhagya Jal Nigama Limited (KBJNL) - Established in 1994
 - Karnataka Neeravari Nigama Limited (KNNL) - Established in 1998
 - Cauvery Neeravari Nigama Limited (CNNL) - Established in 2003
 - Vishweshwaraiah Jal Nigama Limited (VJNL) - Established in 2016
- ❖ Other Organizations and Offices under Water Resources Department:
 - Water Resources Department (WRD), Bangalore.
 - CADA Directorate (CADA), Bangalore.
 - Dam Safety Organization (DSO), Bangalore.
 - Karnataka Engineering Research Centre (KERS), KR Sagara.
 - Water and Land Management Institute (WALMI), Dharwad.
 - Advanced Centre for Integrated Water Resources Management (ACIWRM), Bangalore.
- ❖ Major Objectives of the Department:
 - Providing irrigation facility to the planned irrigated area.
 - Implementation of micro irrigation system for 5.24 lakh hectare area.
 - Priority for land acquisition and rehabilitation & resettlement (LAQ & R&R).
 - Modernization of old canal networks for efficient use of water.
 - Implementation of tank filling schemes for ground water recharge and drinking water use.
 - Implementation of centrally awarded PMKSY-AIBP & CADWM projects, World Bank Aided Dam Rehabilitation & Development (DRIP) works and ADB funded KISWRMIP programmes.
 - Integrated monitoring and maintenance of irrigation schemes.

1) Review of Budget 2023-24.

Financial Progress in the Budget 2023-24

(Rs. in crore)

| Item | Outlay (BE) | Anticipated Expenditure (RE) |
|---|----------------|---------------------------------|
| Major and Medium Irrigation Projects | 16612.12 | 16605.72 |

Outcome for the Year 2024-25

| Outcome indicators | Unit | Target 2023-24 | Actual Achievements 2023-24 | Target Proposed 2024-25 |
|--------------------|------|-------------------|--------------------------------|----------------------------|
| Potential created | Ha | 60576 | 21782 | 50000 |

2) Budget for the year 2024-25

An amount of Rs.16711.30 crore has been provided under State Sector.

A. STATE SECTOR SCHEMES

a) Centrally Sponsored Schemes

1) Accelerated Irrigation Benefit Programme-Irrigation Projects under various Nigamas- Central Share-4701-77-800-0-01-and State Share-4701-77-800-0-02 (SDG-6)

An amount of Rs.205.00 crore is provided under AIBP with Central share of Rs.133.00 crore and State share of Rs.72.00 crore for Major works.

2) Upper Bhadra- National Scheme-Central Share-4701-76-800-0-01 and State Share-4701-76-800-0-02 (SDG-6)

Upper Bhadra Project is under consideration for approval by GOI under AIBP/National Project. An amount of Rs.1250.00 crore is provided, out of which Rs.1000.00 crore and Rs.250.00 crore is Central share and State share for Capital Expenses respectively.

3) PMKSY-Command Area Development and Water Management Scheme-Projects under various Authorities-Central Share-4701-77-800-0-03 and State Share-4701-77-800-0-04 (SDG-6)

An amount of Rs.5.94 crore is provided in the budget, out of which Rs.2.97 crore and Rs.2.97 crore is Central share and State share for Major works respectively.

b) Externally Aided Projects

1) Karnataka Integrated and Sustainable Water Resources Management – EAP-4701-80-800-0-10 (SDG-6)

An amount of Rs.250.00 crore is provided for this project for other expenses.

2) Dam Rehabilitation and Improvement Project (DRIP)-EAP-4701-80-800-0-80 (SDG-6)

An amount of Rs.187.00 crore is provided for this project. Rehabilitation and Improvement works of 22 major dams of the State were undertaken in the first phase of World Bank assisted Dam Rehabilitation and Improvement Project (DRIP, Phase-I) in collaboration with Central Water Commission. The total cost of the project is Rs.494.23 crore and reimbursement of Rs.392.26 crore has been received from the World Bank. The DRIP-I project is completed in June, 2021 except for 02 works which is taken as spillover under DRIP, Phase-II.

Further, Administrative approval is accorded vide Government order dated: 06.07.2021 for implementation of World Bank assisted Dam Rehabilitation and Improvement Project (DRIP) phase-2 and phase-3 for rehabilitation of 52 major dams and tourism works of 6 dams (total 58 dams) in the State with a total cost of Rs.1500.00 crore.

c) Other Important State Sector Schemes

1) Investments in Karnataka Neeravari Nigama Limited(KNNL)-4701-80-190-4-00(SDG-6)

KNNL is established by the Government of Karnataka in 26.11.1998 under Companies Act 1956 as a special purpose vehicle to accelerate the implementation of Krishna Basin Projects except Upper Krishna Project. An amount of Rs.3646.44 crore is provided for Investments in KNNL out of which Rs.1640.00 crore for Capital investment, Rs.1706.44 crore for Debt Servicing (Principal) and Rs.300.00 crore for NABARD is provided.

2) Karnataka Neeravari Nigam Limited- Land Acquisition Cost-4701-80-190-4-01 (SDG-6)

An amount of Rs.450.00 crore is provided under Karnataka Neeravari Nigam Limited for Land Acquisition Cost and for Capital Expenses.

3) Krishna BhagyaJala Nigam Limited- 4701-80-190-3-00 (SDG-6)

Krishna Bhagya Jal Nigam Limited was formed vide Government Order No: ID 25 WBM 95, dated: 06.05.1994 to implement the Upper Krishna Project. This corporation came into operation from 19th August 1994.

The Upper Krishna Project stage I and II has been completed in 2012-13 and completion report has been submitted to Central Water Commission (CWC). The Krishna Water Disputes Tribunal-II has passed an award in December, 2010 allocating 177 TMC of water to Karnataka State. Out of this, 130.90 TMC is the share of UKP Stage -III. Under Upper Krishna Project Stage – III, it is proposed to provide irrigation facilities to 5.30 lakh hectares of land in drought prone areas of Bijapur, Bagalkot, Kalburgi, Raichur, Koppal, Gadag and Yadgir districts by taking up 9 irrigation schemes.

As per article 371(J) following are the districts benefited from the Upper Krishna Project Stage – III, Kalburgi, Yadgir, Raichur and Koppal districts.

An amount of Rs.2975.00 crore is provided for Investments in KBJNL out of which Rs.1275.00 crore for Capital investment, Rs.1700.00 crore for Debt Servicing (Principal) is provided.

4) Krishna Bhagya Jala Nigam Limited-Land acquisition charges and Rehabilitation and Resettlement-4701-80-190-3-01 (SDG-8)

An amount of Rs.1200.00 crore is provided under Krishna Bhagya Jala Nigam Limited for Land Acquisition Charges and Rehabilitation and Resettlement. And the entire amount is utilized for Capital Expenses.

5) Cauvery Neeravari Nigama Ltd-4701-80-190-6-01 (SDG-6)

The Cauvery Neeravari Nigama Limited (CNNL) is established by the Government of Karnataka in 03.06.2003 under Companies Act 1956 as a special purpose vehicle to accelerate the implementation of Cauvery Basin Projects in Karnataka.

There are 4 major irrigation projects, 18 medium irrigation projects, 7 lift irrigation projects, 22 anecuts and 1627 minor irrigation tanks are coming under jurisdiction of Cauvery Neeravari Nigama. In addition to that 79 drinking water/ tank filling schemes are taken up, in which 41 schemes are completed, 37 schemes are under progress and tender is under process for 1 schemes. Totally 15.55 lakh acres of atchkat has been created under irrigation project coming under jurisdiction of Cauvery Neeravari Nigama, it is also proposed to take up restoration and rejuvenation of tanks, Modernization of centuries old Anecut and anecut canals, construction of FIC's, repair of Ayacut roads during this year. It has been proposed to identify and implement the improvements works.

An amount of Rs.2420.00 crore is provided for Investments in CNNL out of which Rs.1170.00 for Capital investment, Rs.1050.00 crore for Debt servicing (Principal) and Rs.200.00 crore is provided for NABARD.

6) Land Acquisition Cost - Cauvery Neeravari Nigam Limited-4701-80-190-6-02 (SDG-8)

An amount of Rs.300.00 crore is provided under Cauvery Neeravari Nigam Limited for Land Acquisition Charges and Rehabilitation and Resettlement and for Capital Expenses.

7) Maintenance Expenditure (CNNL)-2700-12-101-0-01 (SDG-6)

An amount of Rs.78.33 crore is provided for this scheme, out of which Rs.7.34 crore towards Maintenance and Rs.70.99 crore is for Electricity charges.

8) Assistance to Cauvery Neeravari Nigam Limited-2701-80-190-0-06 (SDG-6)

An amount of Rs.222.68 crore is provided for this scheme. Out of which Rs.20.61 crore towards Subsidies and Rs.202.06 crore for Debt Servicing.

9) Vishweshwaraiah Jala Nigama Ltd- 4701-80-190-5-00 (SDG-6)

The Government of Karnataka vide its Order No WRD/35/VEEBYEE/2016 Bangalore Dtd 20.08.2016 has accorded approval for creation of new corporation namely M/s VISHWESHWARAIHAH JALA NIGAM LIMITED, BANGALORE, as a wholly owned Government of Karnataka Undertaking, under Water Resources Department. Accordingly, the new company has been registered under Companies Act 2013 on 20.10.2016.

The Government has also transferred the projects namely Upper Bhadra Project, Yettinahole projects, Gayathri and Vani Vilasa Sagar projects and its related offices along with officers/staff to VJNL. Accordingly, the VJNL has started functioning w.e.f. 01.01.2017.

An amount of Rs.1920.61 crore has been provided for Investments in VJNL in the budget out of which Rs.960.00 crore towards Capital investment, Rs.960.61 crore for Debt Servicing (Principal) is provided.

10) Land Acquisition Cost-Vishweshwaraiah Jala Nigama Ltd-4701-80-190-5-01 (SDG- 8)

An amount of Rs.600.00 crore is provided under Vishweshwaraiah Jala Nigam Limited towards Land Acquisition Charges and for Capital Expenses.

11) Karnataka Engineering Research Station, Krishna Raja Sagar - 2701-80-004-1-02 (SDG-6)

An amount of Rs.14.08 crore is provided for this scheme. Out of which Rs.12.26 crore towards salary and Rs.1.82 crore for other expenses.

12) Executive Establishment (WRDO)-2701-80-005-1-01 (SDG-8)

An amount of Rs.57.68 crore is provided which includes Inter State Water Disputes, Technical Cell and WRDO. Out of which Rs.49.57 crore towards salary and Rs.8.11 crore for other expenses.

13) Central Mechanical Organization-4701-80-800-0-03 (SDG-8)

An amount of Rs.0.02 crore is provided for this scheme for other expenses.

14) Chief Engineer, Central Mechanical Organisation-2701-80-001-0-08 (SDG-8)

An amount of Rs.24.77 crore is provided for this scheme. Out of which Rs.24.65 crore towards salary and the remaining Rs.0.12 crore for other expenses.

15) Tungabhadra Board-2700-05-001-0-01(SDG-6)

An amount of Rs.9.90 crore is provided for this scheme for other expenses.

16) Maintenance and Repairs of Karnataka Neeravari Nigama Ltd-2700-09-101-0-01 (SDG-6)

An amount of Rs.59.25 crore is provided for this scheme, out of which Rs.17.70 crore towards Maintenance and Rs.41.55 crore is for Electricity charges.

17) Maintenance and Repairs of Krishna-Bhagya Jala Nigam Ltd-2700-10-101-0-01 (SDG-6)

An amount of Rs.35.00 crore is provided for this scheme, out of which Rs.8.00 crore towards Maintenance and Rs.27.00 crore for Electricity charges.

18) Maintenance Expenditure (CNNL)-2700-11-101-0-01 (SDG-6)

An amount of Rs.162.31 crore is provided for this scheme, out of which Rs.0.19 crore is provided towards Maintenance and Rs.10.29 crore for Electricity charges, Rs.14.90 crore for Financial Assistance / Relief and Rs.118.34 crore for Debt Service (interest).

19) Central Board of Irrigation and Power-2701-80-001-0-18 (SDG-6)

An amount of Rs.0.02 crore is provided for this scheme for Grants in Aid General.

20) Assistance to Krishna Bhagya Jala Nigam Ltd-2701-80-190-0-01(SDG-6)

An amount of Rs.299.54 crore is provided for this scheme for Debt Servicing.

21) Assistance to Karnataka Neeravari Nigama Limited-2701-80-190-0-02 (SDG-6)

An amount of Rs.230.62 crore is provided for this scheme for Debt Servicing.

22) Karnataka Neeravari Nigama Limited (KNNL)- Payment of Government Guarantee Commission - 2701-80-190-0-03 (SDG-8)

An amount of Rs.25.88 crore is provided for this scheme for subsidies.

23) Krishna Bhagya Jala Nigama -Payment of Government Guarantee-2701-80-190-0-04 (SDG-8)

An amount of Rs.37.26 crore is provided for this scheme for subsidies.

B. DISTRICT SECTOR SCHEMES

There are no schemes.

C. FLOW TO SUSTAINABLE DEVELOPMENT GOALS IN 2024-25.

(Rs. in crore)

| Name of the Goal | No. of H/ ACs Covered | 2024-25 (BE) |
|------------------|-----------------------|--------------|
| SDG 6 | 25 | 14421.75 |
| SDG 8 | 10 | 2289.54 |
| Grand Total | | 16711.30 |

D. PROPOSED PROGRAMMES AND OUTLAY FOR SPECIAL DEVELOPMENT PROGRAMME (ASPIRATIONAL TALUKA DEVELOPMENT PROGRAMMES)/ SCSP/ TSP/ WCP/ AND CHILD CENTRIC PROGRAMMES (CCP) IN THE BUDGET 2024-25.

a) Aspirational Taluka Development Programmes.

There are no schemes.

b) Special Component Plan (SCP)

There are no schemes.

c) Tribal Sub Plan (TSP)

There are no schemes.

d) Women Component Plan (WCP)

There are no schemes.

e) Child Centric Schemes (Programmes and Non Programmes)

There are no schemes.

ABSTRACT

| Budget for the year 2024-25 | (Rs. in crore) |
|---|-----------------------|
| Total Budget | 16711.30 |
| State Sector | 16711.30 |
| District Sector | - |
| Out of which | |
| CSS - Central Share | 1135.97 |
| CSS - State Share | 324.97 |
| SCP | - |
| TSP | - |
| Aspirational Taluka Development Programmes (SDP) | - |
| WCP | - |
| Child centric schemes | - |

IV. MINOR IRRIGATION (SURFACE WATER and GROUND WATER)

Minor Irrigation works with an atchkat from 40 ha up to 2000 ha are under the control of Water Resources Department (Minor Irrigation). This includes tanks, pickups, barrages and bridge-cum-barrages, percolation tanks and lift irrigation schemes. Minor Irrigation works with an atchkat less than 40 ha are under the control of Zilla Panchayats.

Minor Irrigation projects are executed at comparatively lesser cost and time and the benefits of the project will reach the farmers in a comparatively shorter time. Since the projects are spread all over the state including the drought prone areas, there is great demand from all over the state, for the construction of minor irrigation structures and rejuvenation of the existing schemes.

Government of Karnataka is giving priority to create irrigation potential by utilizing minor irrigation sources, particularly in the drought prone areas and areas covered by west flowing rivers. In addition to the traditional tanks, other types of Minor Irrigation structures like barrages and barrage-cum-bridges across local rivers are being constructed in order to provide water to farmers having lands on both sides of the river bank. Bridges also provide road connectivity between the villages. Further percolation tanks are being constructed which will store water and recharge the ground water table and thereby help irrigation through open/bore wells in that area. Minor Irrigation structures facilitate recharge of ground water and eco restoration as additional benefits.

Irrigation potential under minor irrigation using surface water has been assessed at about 10 lakh ha. The total potential created under minor irrigation schemes was 8.82 lakh. The department is also availing the funds under RIDF from NABARD.

Karnataka State is covered by hard rocks and it is part of the hard rock's terrain in Geological terms. It consists of varieties of Granites, Gneisses, Schist, Greywacke, and Limestone etc. Because of the nature of these rocks, occurrence of groundwater is confined to secondary fractures joints, fissures etc. The recharge to groundwater body (aquifer) is also of low percentage. However due to unpredictable rainfall, people are depending more on groundwater for their requirement of domestic, agriculture, industry etc.

Due to this importance a scientific study on the groundwater regime in the State is required. The department of Mines and Geology is carrying out important works like recording the fluctuation of groundwater levels, monitoring groundwater quality, rendering technical advice for sinking bore wells, constructing artificial recharge structures etc. Areas of over exploitation and safe areas are delineated on a watershed basis. The need for detailed investigation is felt more urgent due to the declining resources and depleting groundwater levels. For accurate collection of data on groundwater and recording, computerized data centers are being managed by the Department. This is funded by the World Bank aided Hydrology Project. The second phase of this project is in operation since 2006-07. The satellite imageries are also utilized to decipher the ground water prospect zones.

1) Review of Budget 2023-24

Financial Progress in the Budget 2023-24

| (Rs.in crore) | | |
|--------------------------------|----------------|---------------------------------|
| Item | Outlay (BE) | Anticipated Expenditure (RE) |
| Surface Water and Ground Water | 2227.15 | 2231.63 |

2) Budget for the year 2024-25

An amount of Rs.2294.63 crore has been provided in the budget, out of which an amount of Rs.2273.05 crore and Rs.21.58 crore is provided under State Sector and District Sector respectively for surface water and ground water under Minor Irrigation.

A. STATE SECTOR SCHEMES

a) Centrally Sponsored Schemes

1) Rationalization of Minor Irrigation Statistics (RMIS)-2702-80-001-1-04 (SDG-2)

An amount of Rs.1.70 crore is provided for this scheme. It is 100 % CSS scheme. Out of which Rs.0.7 crore towards salary and Rs.1.00 crore for General Expenses.

2) HKKP-Repair Restoration and Renovation of Water Bodies - Central Share-4702-00-101-1-17 and State Share-4702-00-101-1-18 (SDG- 2)

An amount of Rs.145.00 crore provided for this scheme, out of which Rs.85.00 crore and Rs.60.00 crore is Central share and State share respectively. The entire amount is utilized for Major Works.

3) HKKP-Surface Minor Irrigation (Barrages, Pick-ups and other works)-Central Share-4702-00-101-1-19 and State Share-4702-00-101-1-20 (SDG- 2)

An amount of Rs.125.00 crore provided for this scheme, out of which Rs.75.00 crore and Rs.50.00 crore is Central share and State share respectively. The entire amount is utilized for Major Works.

b) Externally Aided Project

There are no schemes.

c) Other Important State Sector Schemes

1) Land acquisition and settlement of claims-4702-00-800-0-01 (SDG-8)

Generally, all land acquisition expenditure of any scheme will be charged to the concerned estimate, but there are some cases which are initiated after the completion of the projects, in such cases it is necessary to provide separate grants for this purpose. Further under this head, land acquisition claims emerging through the court awards for enhancement etc., after completion of the concerned projects are being paid. An amount of Rs.100.00 crore is provided for this scheme.

2) Minor Irrigation Schemes with NABARD Loan Assistance.

i. Construction of new tanks, pickups etc-4702-00-101-1-02(SDG-6)

An amount of Rs.20.00 crore is provided for this scheme. The entire amount is utilized for Major Works.

ii. Lift Irrigation Schemes-4702-00-101-3-01 (SDG-6)

An amount of Rs.652.00 crore is provided for this scheme. Out of which Rs.2.00 towards NABARD Works and Rs.650.00 crore for Major Works.

iii. Modernisation of Tanks-4702-00-101-1-07 (SDG-6)

An amount of Rs.158.00 crore is provided for this scheme. Out of which Rs.58.00 crore towards NABARD Works and Rs.100.00 crore for Major Works.

iv. Construction of Barrages-4702-00-101-5-01(SDG-6)

The Department is taking up of the construction of Barrages, Bridge cum Barrages, Vented Dams, Salt Water Exclusion dams, Anicut and Pickups across rivers and streams to store water. Permission is being given to the farmers to lift water from these storage structures for irrigation by using their own pumps. There will be increase in ground water table in the surrounding area due to the water stored in these structures due to which water will be available in the open wells and in the bore wells. Therefore, farmers will get water for irrigation, and also water will be available for drinking purposes. An amount of Rs.160.00 crore is provided for this scheme, out which Rs.40.00 crore is provided under NABARD

3) Unspent SCSP-TSP amount as per the SCSP - TSP Act 2013 - 4702-00-101-0-10 (SDG-10 and 6)

An amount of Rs.0.50 crore is provided for this scheme under SCP.

4) Special Component Plan under Minor Irrigation-4702-00-789-0-01 (SDG-10 and 6)

An amount of Rs.300.00 crore is provided for this scheme under SCP.

5) Tribal Area Sub-plan under Minor Irrigation-4702-00-796-0-01 (SDG-8)

An amount of Rs.150.10 crore is provided for this scheme under TSP.

6) Maintenance and Repairs of Water Tanks - 2702-03-101-0-02 (SDG-6)

An amount of Rs.190.00 crore is provided for this scheme. Out of which Rs.110.00 crore for Electricity charges and Rs.80.00 crore for Maintenance Expenditure.

7) Chief Engineer Minor Irrigation-2702-80-001-1-01 (SDG-8)

An amount of Rs.124.16 crore is provided for this scheme. Out of which an amount of which Rs.119.10 is provided for Salary and Rs.5.06 crore is provided towards other expenses.

8) Tank Development Authority-4702-00-101-1-16 (SDG-6)

The functions of Karnataka Tank Conservation and Development Authority include Conservation of Lakes/Tanks, rejuvenation, Ground Water development, Environmental protection, Wet Land development, water management, agriculture and horticulture development, development of Agriculture based industries etc either directly or through departments/agencies.

An amount of Rs.0.01 crore is provided for this scheme.

9) Paschima Vahini-4702-00-101-5-02 (SDG-6)

Vented dams are constructed under “PaschimaVahini” project to collect and store water flowing in west-flowing rivers of costal districts.

An amount of Rs.100.00 crore is provided for this scheme to construct vented dams and salt water exclusion dams to conserve and store west flowing river flows in coastal districts.

10) Survey and Strengthening of Surface and Ground Water Organization - 2702-02-005-0-15 (SDG-6)

An amount of Rs.14.50 crore is provided for this scheme for Survey and Strengthening of Surface and Ground Water Organization. Out of which Rs.11.45 crore is towards for salary and Rs.3.05 crore towards other expenses

B. DISTRICT SECTOR SCHEMES

An amount of Rs.21.58 crore has been provided in the budget under District Sector for the following schemes.

- 1) Annual Maintenance and Repairs 2702-80-196-1-02 (2702-00-101-0-26) (SDG-6)- Rs.14.00 crore.
- 2) Survey Works Minor Irrigation 2702-80-196-1-02 (2702-00-101-0-29) (SDG-2)- Rs.1.62 crore.
- 3) New Supplies 2702-80-196-1-02 (2702-00-101-0-28) (SDG-2)- Rs.3.43 crore.
- 4) Survey 2702-80-196-1-01 (2702-00-101-0-27) (SDG-6)-Rs.2.53 crore.

C. FLOW TO SUSTAINABLE DEVELOPMENT GOAL IN 2024-25.

(Rs. in crore)

| Name of the Goal | No. of H/ACs Covered | 2024-25 (BE) |
|-------------------------|-----------------------------|---------------------|
| SDG 2 | 8 | 308.79 |
| SDG 6 | 12 | 1461.28 |
| SDG 8 | 5 | 374.30 |
| SDG 10 | 2 | 150.26 |
| Grand Total | | 2294.63 |

D. PROPOSED PROGRAMMES AND OUTLAY FOR SPECIAL DEVELOPMENT PROGRAMME (ASPIRATIONAL TALUKA DEVELOPMENT PROGRAMMES) /SCP/ TSP/WCP/AND CHILD CENTRIC PROGRAMMES (CCP) IN THE BUDGET 2024-25.

a) Aspirational Taluka Development Programmes

There are no schemes.

b) Special Component Plan (SCP)

An amount of Rs.300.50 crore has been provided for SCP.

c) Tribal Sub Plan (TSP)

An amount of Rs.150.10 crore has been provided for TSP.

d) Women Component Plan (WCP)

There are no schemes.

e) Child Centric Schemes (Programmes and Non Programmes)

There are no schemes.

ABSTRACT

| Budget for the year 2024-25 | (Rs. in crore) |
|--|-----------------------|
| Total Budget | 2294.63 |
| State Sector | 2273.05 |
| District Sector | 21.58 |
| Out of which | |
| CSS – Central Share | 161.70 |
| CSS – State Share | 110.00 |
| SCP | 300.50 |
| TSP | 150.10 |
| Aspirational Taluka Development Programmes (SDP) | - |
| WCP | - |
| Child Centric Schemes | - |