

III. HANDLOOMS, TEXTILES AND POWERLOOMS

The Department of Handlooms and Textiles came in to existence on 1st April 1992. The objectives of the department are to strengthen Handloom sector, strengthening of power loom sector and to attract investments and employment generation in textile sector.

1) Review of Budget 2023-24

Financial Progress in the Budget 2023-24

(Rs. in crore)		
Item	Outlay (BE)	Anticipated Expenditure (RE)
Handloom and Textiles	384.97	331.70

2) Budget for the year 2024-25

An amount of Rs.398.67 crore has been provided in the budget, out of which an amount Rs.381.00 crore and Rs.17.67 crore is provided under State sector and District sector respectively.

A. STATE SECTOR SCHEMES

a) Centrally Sponsored Schemes

There are no schemes.

b) Externally Aided Projects

There are no schemes.

c) Other Important State Sector Schemes

1) Weavers Package / Nekar Samman -2851-00-103-0-62/2851-00-103-0-53 (SDG-1, 5 and 9)

An amount of Rs.91.00 crore is provided for this scheme under Weavers package scheme following programmes have been implemented. They are assistance of Rs. 5000/- per weaver / annum is being provided to Handloom /Power loom and Pre-loom weaver/workers under Nekar Samman Scheme. Electricity Power is being provided to Pre-loom and Power loom units up to 20 HP. Subsidy is provided to weavers for purchase of 2 power looms and Electronic Jacquards, looms equipment's and other infrastructure facilities. 20% Rebate is being provided to handloom weavers Co-operative to boost the sale of handloom products and to provide continue employment to handloom weavers. Government is providing interest subsidy to weavers on the loans availed from Co-operative Banks / Societies at the rate of 1% to 3% interest and to provide continue employment to handloom weavers.

2) Weavers Package KHDC-2851-00-103-0-69 (SDG-5 and 1)

An amount of Rs.10.00 crore is provided for this scheme under Weavers package scheme following programmes have been implemented. 20% Rebate scheme encourage to provide reimbursement of sale of Handloom products, Interest subsidy on loan availed from extends customers on Banks for working capital, Capital for Supply of Bed sheets /

Carpets/ Towels etc., to the SC/ST student Hostels of Social Welfare Department. Subsidy on purchase of raw material @ the rate of Rs15/- per kg etc.

3) Subsidy for establishment of SME units under SCSP- TSP-2851-00-103-0-72 (SDG-5, 9 and 8)

An amount of Rs.50.00 crore is provided for this scheme. Out of which Rs.32.50 crore and Rs.17.50 crore is earmarked for SCP and TSP respectively

4) Implementation of Textile and Garment Policy-2852-08-202-7-01 (SDG-5 and 1)

An allocation of Rs.122.00 crore has provided for implementation of New Garment and Textile Policy (2019-24) the scheme encourages to provide incentive and concession for MSME/Large/ Mega textile projects.

5) Weavers Package-Power Subsidy-2851-00-103-0-03 (SDG-9 and 1)

An amount of Rs.100.00 crore is provided for electric power is being provided to power loom and pre-loom units @ the rate of Rs.1.25per unit and the balance will be paid by government to the concern Hescom as power subsidy. Out of which Rs.3.25 crore and Rs.1.75 crore is earmarked for SCP and TSP respectively.

6) Directorate of Handloom and Textile-2851-00-103-0-01 (SDG-8)

An amount of Rs.6.80 crore is provided for this scheme. Out of which Rs.5.04 crore is towards salary and other expenses.

B. DISTRICT SECTOR SCHEMES

An amount of Rs.17.67 crore is provided under the following schemes.

1) Salary Component to Handloom and Textiles-2851-00-196-2-01(2851-00-107-0-29) (SDG-8) -Rs.14.38 crore.

2) Assistance to Handloom Industries -2851-00-196-2-01(2851-00-107-0-31) (SDG-9)- Rs.3.29 crore.

C. FLOW TO SUSTAINABLE DEVELOPMENT GOAL 2024-25.

(Rs. in crore)

Name of the Goal	No. of H/ACs covered	2024-25 (BE)
SDG 1	4	121.00
SDG 5	4	87.67
SDG 8	4	39.05
SDG 9	4	150.95
Grand Total		398.67

D. PROPOSED PROGRAMMES AND OUTLAY FOR SPECIAL DEVELOPMENT PROGRAMME (ASPIRATIONAL TALUKA DEVELOPMENT PROGRAMMES SCP/TSP/WCP/AND CHILD CENTRIC PROGRAMMES (CCP) IN THE BUDGET 2024-25.

a) Aspirational Taluka Development Programmes

There are no schemes.

b) Special Component Plan (SCP)

An amount of Rs.36.02 crore has been provided for SCP.

c) Tribal Sub Plan (TSP)

An amount of Rs.19.37 crore has been provided for TSP.

d) Women Component Plan (WCP)

An amount of Rs.117.20 crore is provided under Category-B schemes (30-99% flow to women beneficiaries).

e) Child Centric Schemes (Programmes and Non-Programmes)

There are no schemes.

ABSTRACT

Budget for the year 2024-25	(Rs. in crore)
Total Budget	398.67
State Sector	381.00
District Sector	17.67
Out of which	
CSS– Central Share	-
CSS – State Share	-
SCP	36.02
TSP	19.37
Aspirational Taluka Development Programmes (SDP)	-
WCP	117.20
Child Centric Schemes	-

IV. SERICULTURE

Sericulture is a traditional agro-industry, practiced in the state. This industry is an agro-based, labour intensive, foreign exchange earning commercial activity which is a prominent cottage industry in Karnataka. Sericulture has been successful in eradication of rural poverty, resulting in social as well as economic development, mainly in rural areas. The industry has generated an employment to 15.11 lakhs persons. Sericulturists are earning substantial income continuously with low investment. Importance is given in Five Years Plan to develop sericulture in the State. Sericulture was considered as a subsidiary occupation in the past is being considered now as an independent avocation. Recently, farmers are coming forward to take up sericulture in large scale.

Mulberry is cultivated in about 1,16,264.38 hectares in the state and is producing about 88,535.950 MTs of silk cocoons valued at Rs.3704.14 crores per annum. Silk is a value added product and hence the value of raw silk produced from these cocoons in the state is estimated to be Rs.4770.71 crores. This is a rural based activity where the cocoons and silk yarn is produced. There after the fabric production takes place both in urban and rural areas and finally the fabric is consumed by the rich people where in the money generated flows back to the rural areas.

The following are the important services rendered by the Department of Sericulture:

- 1) Providing technical guidance and training in sericultural activities viz, mulberry cultivation, silkworm rearing and silk reeling etc.,
- 2) Multiplication and supply of high yielding mulberry varieties and silkworm races to sericulturists.
- 3) Maintenance of basic seed material and organising supply of disease free layings to the sericulturists.
- 4) Providing extension, chawki rearing and disease control services.
- 5) Liaison with financial institutions to provide loans for sericultural activities to Sericulturists and Reelers.
- 6) Facilitation of marketing of cocoons and raw silk.
- 7) Implementation of various Beneficiary Oriented Programmes.
- 8) Creating market facilities for cocoons and silk yarn to get reasonable price.
- 9) Motivation to adopt improved and proven technologies to bring down cost of production by increasing yield, production, productivity and quality of cocoons and silk.
- 10) Strengthening sericultural research and development in the State.
- 11) Providing subsidy for installation of Automatic Reeling Machines (ARM) to produce internationally gradable silk.
- 12) 6 different services of the Department are included under "sakala".

89 (46 Working) silk farms are established in the State. These silk farms are producing about 10.71 lakhs of basic seed cocoons. 34 State Government Grainages are engaged in the production and distribution of disease free silk worm seeds to sericulturists. 1292.96 lakhs of Disease free layings (Dfls) were produced by Government Grainages, Registered Seed Producers & NSSO Grainages during 2023-24. 40 Government Cocoon Markets are involved in fair and transparent transaction of cocoons. 36579.975 MTs of cocoons were transacted in Cocoon Markets and Rs.3559.42 lakhs of market fee was collected during 2023-24. 10 Silk

Exchanges are involved in transaction of Rs.2627.60 Lakhs raw silk. 68.647 MTs of raw silk were transacted in Silk Exchanges and Rs.13.138lakhs market fee was collected during 2023-24.

Karnataka is in the fore front in the production of silk in the entire country. It has produced as much as 12462.669 MTs of raw silk at the end of March 2024.

1) Review of Budget 2023-24

Financial Progress in the Budget 2023-24

(Rs. in crore)

Item	Outlay (BE)	Anticipated Expenditure (RE)
Sericulture	454.52	457.96

Outcome for the Year 2024-25

Item	Unit	Target 2023-24	Actual Achievement 2023-24	Target Proposed 2024-25
Production of Raw Silk	M.Ts	13,500	12,507.95	13,700
Employment	No's	15,23,056	15,11,437	15,60,000

2) Budget for the year 2024-25

An amount of Rs.442.28 crore has been provided in the budget out of which an amount of Rs.342.14 crore and Rs.100.14 crore is provided under State sector and District sector respectively.

A. STATE SECTOR SCHEMES

a) Centrally Sponsored Schemes

1) Additional Top up for CSS PMKSY-State Share-2851-00-107-1-49 (SDG-5, 2 and 1)

An amount of Rs.1.64 crore as Additional State Share for Top up is provided for this scheme. Out of which Rs.1.09 crore and Rs.0.55 crore is earmarked for SCP and TSP respectively. Central Share and Mandatory State Share is provided to Single Nodal Agency Horticulture Department. With the adoption of drip irrigation in Mulberry one can get higher yield with the available water. 3620 hectares of mulberry area and 3620 beneficiaries are intended to be covered under the scheme.

b) Externally Aided Projects

There are no schemes

c) Other important State Sector Schemes

1) Sericulture Development Programme-2851-00-107-1-35 (SDG-5 and 1)

An amount of Rs.55.00 crore is provided for this scheme. Out of which Rs.1.09 crore and Rs.0.55 crore is earmarked for SCP and TSP. In order to improve the cocoon and silk quality in the State, several programmes under Sericulture Development Programme are being implemented. i.e., Subsidy for construction of rearing house, chawki rearing buildings, mounting halls, reeling sheds, subsidy for installation of multi-end reeling units, assistance for garden/rearing equipments etc.,.

2) Construction and Maintenance of sericulture buildings-4851-00-107-1-01 (SDG-8)

An amount of Rs.44.96 crore is provided for this scheme. Out of which Rs.0.98 crore towards for Major works Rs.0.01 crore and Rs.0.01 crore is earmarked for SCP and TSP and Rs.43.96 crore towards Nabard Works. The Department of Sericulture has implemented two World Bank Assisted Projects between 1981-1996. Several buildings have been constructed for the use of farms, grainages, cocoon markets, chawki rearing centres, Sericulture training Institutes, reeling establishments and silk exchanges. Since the buildings are old, maintenance & repair works will BW undertaken under this scheme. Construction of Hi-Tech Cocoon Market at Ramanagara, Haveri, Kalaburagi and Shidlaghatta and Sericulture Training Institute in Chickballapura, Development of Ramanagara and Shidlaghatta markets in Phase-2 under RIDF is being implemented under this scheme.

3) Programmes implemented by Price Stabilization Fund-2851-00-107-1-51 (SDG-5 and 8)

An amount of Rs.53.11 crore is provided for this scheme. Out of which an amount of Rs.45.99 crore is provided. Several beneficiary oriented programmes are being implemented under this scheme-Bonus to Mysore Seed Cocoons, Incentive to Bivoltine Seed Cocoons, Incentive to quality and productivity based seed cocoons, Silk Incentive, Pledge loan, Subsidy for Reeling Sheds, installation of reeling equipments like Improved and Italian cottage/filature basin units, Boilers, Generators, Solar Power Generators, Heat recovery units, Solar water heaters, Incentive of Rs.30/- per Kg to Bivoltine Cocoons produced & transacted in Government Cocoon Markets, Women Development Programmes etc.,

An amount of Rs.1.00 lakhs is provided as Token advance. An amount of Rs.100.00 lakhs is provided – Maintenance of Departmental Institutions like Government Cocoon Markets and Silk Exchanges are being implemented under this scheme.

An amount of Rs.300.00 lakhs is provided – Maintenance of Departmental Institutions like Government Cocoon Markets and Silk Exchanges are being implemented under this scheme.

An amount of Rs.75.00 lakhs is provided –Departmental Institutions like Cocoon Markets and Silk Exchanges building rent, Electricity charges and repair works is being implemented under this scheme.

An amount of Rs.10.00 lakhs is provided –Financial Assistance for Invention of new technologies will be provided to Karnataka State Sericulture Research & Development Institute, Thalaghattapura, is under this scheme.

An amount of Rs.1.00 lakhs is provided as Token advance. Grants-in-Aid is provided to Karnataka Silk Marketing Board to meet the Administrative expenses of the Board under this scheme.

An amount of Rs.225.00 lakhs is provided to 55 Government Cocoon Markets and 10 Silk Exchanges for taking up maintenance and repair works.

4) Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013-2851-00-107-1-50 (SDG-5, 2 and 10)

An amount of Rs.0.24 crore is provided under this scheme. The amount will be used for supply of Rearing equipments to sericulturists. Rs.0.18 crore and Rs.0.07 crore is earmarked under SCP and TSP respectively.

5) Commissionerate of Sericulture Department-2851-00-107-1-01 (SDG-8)

An amount of Rs.99.77 crore is provided for this scheme. The amount will be used for Salary components of Officers / Staff, Daily-wages, Contract / Outsource, Travel Expenses, General Expenses, Other Expenses.

6) Management of Government Silk Filature, Santemarahalli-2852-08-202-2-01 (SDG-2)

An amount of Rs.9.57 crore is provided for this scheme. The amount will be used for Salary components of Officers / Staff, Daily-wages, Contract / Outsource, Travel Expenses, General Expenses, Other Expenses, Building Expenses, Machinery and Equipments, Transport Expenses, Materials and Supplies, etc., for the Silk Industries.

7) Transfer of Market Fees and Licence Fee to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilisation Fund-2851-00-797-0-01 (SDG-2)

An amount of Rs.43.12 crore is provided for inter account transfer.

B. DISTRICT SECTOR SCHEMES

An amount of Rs.100.15 crore is provided to implement the following District Sector Schemes.

- 1) Assistance to Sericulturists-2851-00-196-1-01 (2851-00-104-0-30) (SDG-1)-Rs.18.12 crore
- 2) Production/Productivity Linked Incentives-2851-00-197-1-01(2851-00-104-0-61) (SDG-2) Rs.1.43 crore
- 3) Executive Establishment of Sericulture Department -ZP Sector Administration- 2851-00-196-1-01 (2851-00-107-0-26) (SDG-8)-Rs.80.60 crore

C. FLOW TO SUSTAINABLE DEVELOPMENT GOAL IN 2024-25.**(Rs. in crore)**

Name of the Goal	No. of H/ACs Covered	2024-25 (BE)
SDG 1	3	46.17
SDG 2	5	54.74
SDG 5	4	54.68
SDG 8	5	286.61
SDG 10	1	0.08
Grand Total		442.28

D. PROPOSED PROGRAMMES AND OUTLAY FOR SPECIAL DEVELOPMENT PROGRAMME (ASPIRATIONAL TALUKA DEVELOPMENT PROGRAMMES) /SCP/ TSP/WCP/AND CHILD CENTRIC PROGRAMMES (CCP) IN THE BUDGET 2024-25.**a) Aspirational Taluka Development Programmes**

There are no schemes.

b) Special Component Plan (SCP)

An amount of Rs.11.85 crore has been provided for SCP.

c) Tribal Sub Plan (TSP)

An amount of Rs.5.72 crore has been provided for TSP.

d) Women Component Plan (WCP)

An amount of Rs.63.04 crore is provided under Category-B schemes (30-99% Flow to Women beneficiaries)

e) Child Centric Schemes (Programmes and Non Programmes)

There are no schemes.

ABSTRACT

Budget for the year 2024-25	(Rs. in crore)
Total Budget	442.28
State Sector	342.14
District Sector	100.15
Out of which	
CSS – Central Share	-
CSS – State Share	1.64
SCP	11.85
TSP	5.72
Aspirational Taluka Development Programmes (SDP)	-
WCP	63.04
Child Centric Schemes	-