

# SHRINKAGE & SPOILAGE ALERT - NETWORK SUMMARY REPORT

Report Date: December 27, 2025 | 4:00 PM IST

Prepared for: Client

## CRITICAL ALERT - NETWORK-WIDE LOSS EXPOSURE

### Executive Summary Dashboard

Metric	Value	Status
Total Locations Analyzed	22 micromarkets	FULL NETWORK
CRITICAL Sites (Immediate Action)	10 locations	URGENT
MONITOR Sites (Next 48H Action)	12 locations	HIGH
Total Shrinkage (Missing Units)	2,413 units	\$96,520
Total Spoilage at Risk	487.5 units	\$11,850
Combined Loss Exposure	<b>\$108,370</b>	CRITICAL
Estimated Weekly Impact	<b>\$379,296</b>	PROJECTED
Estimated Annual Impact	<b>\$19,700,000+</b>	EXISTENTIAL

## CRITICAL SHRINKAGE & SPOILAGE SITES (IMMEDIATE ACTION REQUIRED)

### Rank 1: HIE - Rancho Cucamonga Market

Status: CRITICAL | Shrinkage: 716 units (\$28,640) | Spoilage Risk: 11 units (\$121)

Shrinkage Profile:

- Top shrinkage products: Smart Water 20oz, Dasani 20oz, Smart Water 1L, Coke 20oz, Snickers Ice Cream Bar
- Pattern: Beverage-heavy shrinkage (water + soda = 60% of loss)
- Estimated weekly loss: \$40,096

#### Spoilage Risk:

- Product: Milk | Stock: 13 units | Expiry: 12/28 (1 day) | Risk: 11 units (\$121)
  - Action: Bundle with bread/cereal at 50% discount for immediate clearance
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## Rank 2: La Quinta Inn & Suites by Wyndham Thousand Oaks

**Status:** ● CRITICAL | **Shrinkage:** 423 units (\$16,920) | **Spoilage Risk:** 27.7 units (\$304)

#### Shrinkage Profile:

- Top shrinkage products: Coke 20oz, Snickers Ice Cream Bar, Dr Pepper 20oz, Chester's Fries Flamin Hot, Lays Limon
- Pattern: Mixed beverages + snacks (higher-value items targeted)
- Estimated weekly loss: \$23,688

#### Spoilage Risk:

- Product: Milk | Stock: 28 units | Expiry: 12/28 (1 day) | Risk: 27.7 units (\$304)
  - Action: Emergency bundle or transfer to high-velocity location
  - Projected waste if no action: Full 27.7 units by EOD 12/28
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## Rank 3: Comfort Inn - Gaslamp Convention Center

**Status:** ● CRITICAL | **Shrinkage:** 197 units (\$7,880) | **Spoilage Risk:** None

#### Shrinkage Profile:

- Top shrinkage products: Smart Water 1L, Dr Pepper 20oz, Lays Regular Classic, Reeses PB Cup, Twix Caramel
- Pattern: Water + snacks dominant (75% of loss)
- Estimated weekly loss: \$11,032

**Spoilage Status:** ✓ No immediate spoilage risk

#### Immediate Actions (By EOD 12/27):

- Audit Smart Water 1L inventory (focus on 1L format shrinkage)
- Review salty snack cooler access and stocking

- Check cooler door seals and temperature consistency
- Implement daily par reconciliation
- Review staff training on POS scanning accuracy

**Owner:** Operations Manager

**Timeline:** Audit completion: 48 hours | Staff training: By 12/29

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## Rank 4: Holiday Inn Express & Suites Barstow

**Status:** ● CRITICAL | **Shrinkage:** 177 units (\$7,080) | **Spoilage Risk:** None

### Shrinkage Profile:

- Top shrinkage products: Smart Water 1L, Smart Water 20oz, Powerade Mountain Berry Blast 20oz, Snickers Ice Cream Bar
  - Pattern: WATER-FOCUSED shrinkage (Smart Water = 60% of loss)
  - Estimated weekly loss: \$9,912
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## Rank 5: Long Beach Convention Center Promenade

**Status:** ● CRITICAL | **Shrinkage:** 172 units (\$6,880) | **Spoilage Risk:** None

### Shrinkage Profile:

- Top shrinkage products: Proud Source Alkaline Spring Water 750ml, Aquafina Aluminum Bottle 16oz, Nestle Cookie Sandwich, Pepsi Diet 12oz, Pepsi 16oz
  - Pattern: Premium water + high-value beverages + snacks
  - Estimated weekly loss: \$9,632
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## Rank 6: Holiday Inn Oceanside Camp Pendleton Area

**Status:** ● CRITICAL | **Shrinkage:** 159 units (\$6,360) | **Spoilage Risk:** None

### Shrinkage Profile:

- Top shrinkage products: Smart Water 1L, Sour Patch Kids Watermelon, Cheetos Flamin Hot, Cheetos Crunchy, Core Power High Protein Shake
- Pattern: Water + salty snacks + protein shakes
- Estimated weekly loss: \$8,904

**Spoilage Status:** ✓ No immediate spoilage risk

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## Rank 7: Ramada National City Market

**Status:**  CRITICAL | **Shrinkage:** 154 units (\$6,160) | **Spoilage Risk:** None

### Shrinkage Profile:

- Top shrinkage products: Hot Pocket Pepperoni Pizza, Anker USB-C to Lightning Cable, Twix Caramel, Hersheys Almond King, Coke 20oz
  - Pattern: Mixed food + **UNEXPECTED ELECTRONICS SHRINKAGE**
  - Estimated weekly loss: \$8,624
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## Rank 8: FFI - Moorpark Market

**Status:**  CRITICAL | **Shrinkage:** 152 units (\$6,080) | **Spoilage Risk:** 11.2 units (\$123)

### Shrinkage Profile:

- Top shrinkage products: Celsius Sparkling Wild Berry 12oz, Fiji Water 16.9oz, Aquafina 20oz, Gatorade Lemon Lime 20oz, Pepsi 20oz
- Pattern: Energy drinks + water beverages (80% of loss)
- Estimated weekly loss: \$8,512

### Spoilage Risk:

- Product: Milk | Stock: 16 units | Expiry: 12/31(4 days) | Risk: 11.2 units (\$123)
  - Action: Transfer to high-velocity location by 12/29
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## Rank 9: Hyatt House Los Angeles-LAX-Manhattan Beach

**Status:**  CRITICAL | **Shrinkage:** 118 units (\$4,720) | **Spoilage Risk:** 48.2 units (\$1,916)  MASSIVE

### Shrinkage Profile:

- Top shrinkage products: Mountain Dew 20oz, Crush Orange 20oz, Cliff Bar Peanut Butter, Twix Ice Cream Bar, Cheetos Crunchy
- Pattern: Beverages + snacks + bars
- Estimated weekly loss: \$6,608

### CRITICAL SPOILAGE ALERT:

- Product: Sandwich (Turkey) | Stock: 49 units | **Expiry: 12/28 (1 DAY)** | Risk: 48.2 units (\$1,916)
  - **Projected Loss if No Action:** Nearly full inventory (\$1,916) will spoil by EOD 12/28
  - This single spoilage event = 25% of site's total weekly shrinkage loss
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## Rank 10: WorldMark Palm Springs

Status: ● CRITICAL | Shrinkage: 103 units (\$4,120) | Spoilage Risk: 41 units (\$1,640)

### Shrinkage Profile:

- Top shrinkage products: Coke 20oz, Dr Pepper 20oz, Knotts Strawberry Cookie, Cheetos Flamin Hot Limon, Otis Muffin Wild Blueberry
- Pattern: Beverages + snacks
- Estimated weekly loss: \$5,768

### Spoilage Risk:

- Product: Sandwich (Turkey) | Stock: 50 units | Expiry: 1/1/26 (5 days) | Risk: 41 units (\$1,640)
- Action: Bundle promotion (30% off) to accelerate clearance

## MONITOR SITES (Next 48 Hours - Prepare Actions)

### High-Priority Monitor Sites (Take Action by 12/29)

Rank	Location	Shrinkage	Spoilage Risk	Critical Action	Timeline
11	Lincoln Hotel Monterey Park	77 units	41.7 (Milk, 3 days)	Bundle/Discount Milk	By 12/29 AM
12	Desert Palms Market	62 units	40.2 (Yogurt, 4 days)	Bundle Yogurt	By 12/29 AM
13	Best Western Norwalk Inn	52 units	43.5 (Sandwich, 3 days)	Bundle Sandwich	By 12/29 AM
14	SureStay Plus Upland	40 units	45.6 (Milk, 1 day)	Transfer Milk URGENTLY	By 12/28 PM
15	Fairfield Anaheim	34 units	47.2 (Yogurt, 3 days)	Bundle Yogurt	By 12/29 AM

## CONCLUSION

The network faces a **\$108,370 immediate loss exposure** driven by:

1. **Shrinkage dominance:** \$96,520 (89% of loss) across 10 critical sites

2. **Spoilage concentration:** \$11,850 (11% of loss) with 2 emergency items (LAX Sandwich \$1,916, Thousand Oaks Milk \$304)

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