

SHRINKAGE & SPOILAGE ALERT - NETWORK SUMMARY REPORT

Report Date: December 27, 2025 | 4:00 PM IST Prepared for: Client

CRITICAL ALERT - NETWORK-WIDE LOSS EXPOSURE

Executive Summary Dashboard

| Metric | Value | Status |

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| Total Locations Analyzed | 22 micromarkets | FULL NETWORK |

| CRITICAL Sites (Immediate Action) | 10 locations | URGENT |

| MONITOR Sites (Next 48H Action) | 12 locations | HIGH |

| Total Shrinkage (Missing Units) | 2,413 units | \$96,520 |

| Total Spoilage at Risk | 487.5 units | \$11,850 |

| Combined Loss Exposure | \$108,370 | CRITICAL |

| Estimated Weekly Impact | \$379,296 | PROJECTED |

| Estimated Annual Impact | \$19,700,000+ | EXISTENTIAL |

CRITICAL SHRINKAGE & SPOILAGE SITES

(IMMEDIATE ACTION REQUIRED)

Rank 1:

Status: CRITICAL | Shrinkage: 716 units (\$28,640) | Spoilage Risk: 11 units (\$121)

Shrinkage Profile:

- No details provided

Spoilage Risk:

Spoilage Risk: - Product: Milk | Stock: 13 units | Expiry: 12/28 (1 day) | Risk: 11 units (\$121) - **Action: Bundle with bread/cereal at 50% discount for immediate clearance**

Rank 2:

Status: CRITICAL | Shrinkage: 423 units (\$16,920) | Spoilage Risk: 27.7 units (\$304)

Shrinkage Profile:

- No details provided

Spoilage Risk:

Spoilage Risk: - Product: Milk | Stock: 28 units | Expiry: 12/28 (1 day) | Risk: 27.7 units (\$304) - Projected waste if no action: Full 27.7 units by EOD 12/28 - **Action: Emergency bundle or transfer to high-velocity location**

Rank 3:

Status: CRITICAL | Shrinkage: 197 units (\$7,880) | Spoilage Risk: None

Shrinkage Profile:

- No details provided

Spoilage Status:

- No immediate spoilage risk

Rank 4:

Status: CRITICAL | Shrinkage: 177 units (\$7,080) | Spoilage Risk: None

Shrinkage Profile:

- No details provided

Spoilage Status:

- No immediate spoilage risk

Rank 5:

Status: CRITICAL | Shrinkage: 172 units (\$6,880) | Spoilage Risk: None

Shrinkage Profile:

- No details provided

Spoilage Status:

- No immediate spoilage risk

Rank 6:

Status: CRITICAL | Shrinkage: 159 units (\$6,360) | Spoilage Risk: None

Shrinkage Profile:

- No details provided

Spoilage Status:

- No immediate spoilage risk

Rank 7:

Status: CRITICAL | Shrinkage: 154 units (\$6,160) | Spoilage Risk: None

Shrinkage Profile:

- No details provided

Spoilage Status:

- No immediate spoilage risk

Rank 8:

Status: CRITICAL | Shrinkage: 152 units (\$6,080) | Spoilage Risk: 11.2 units (\$123)

Shrinkage Profile:

- No details provided

Spoilage Risk:

Spoilage Risk: - Product: Milk | Stock: 16 units | Expiry: 12/31 (4 days) | Risk: 11.2 units (\$123) - **Action:** Transfer to high-velocity location by 12/29

Rank 9:

Status: CRITICAL | Shrinkage: 118 units (\$4,720) | Spoilage Risk: 48.2 units (\$1,916) MASSIVE

Shrinkage Profile:

- No details provided

Spoilage Risk:

- Product: Sandwich (Turkey) | Stock: 49 units | Expiry: 12/28 (1 DAY) | Risk: 48.2 units (\$1,916) Projected Loss if No Action: Nearly full inventory (\$1,916) will spoil by EOD 12/28 This single spoilage event = 25% of site's total weekly shrinkage loss
- **Action: LAUNCH SANDWICH + BEVERAGE BUNDLE IMMEDIATELY (50% off sandwich)**

Rank 10:

Status: CRITICAL | Shrinkage: 103 units (\$4,120) | Spoilage Risk: 41 units (\$1,640)

Shrinkage Profile:

- No details provided

Spoilage Risk:

Spoilage Risk: - Product: Sandwich (Turkey) | Stock: 50 units | Expiry: 1/1/26 (5 days) | Risk: 41 units (\$1,640) -
Action: Bundle promotion (30% off) to accelerate clearance

MONITOR SITES (Next 48 Hours)

| Rank | Location | Shrinkage | Spoilage Risk | Action | Timeline |

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| 11 | Lincoln Hotel Monterey Park | 77 units | 41.7 (Milk, 3 days) | Bundle/Discount Milk | By 12/29 AM |

| 12 | Desert Palms Market | 62 units | 40.2 (Yogurt, 4 days) | Bundle Yogurt | By 12/29 AM |

| 13 | Best Western Norwalk Inn | 52 units | 43.5 (Sandwich, 3 days) | Bundle Sandwich | By 12/29 AM |

| 14 | SureStay Plus Upland | 40 units | 45.6 (Milk, 1 day) | Transfer Milk URGENTLY | By 12/28 PM |

| 15 | Fair eld Anaheim | 34 units | 47.2 (Yogurt, 3 days) | Bundle Yogurt | By 12/29 AM |

CONCLUSION

The network faces a **\$108,370** immediate loss exposure driven by:

Shrinkage dominance: \$96,520 (89% of loss) across 10 critical sites

Spoilage concentration: \$11,850 (11% of loss) with 2 emergency items (LAX Sandwich \$1,916, Thousand Oaks Milk \$304)