

## CLEANED NETWORK SUMMARY REPORT

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SHRINKAGE & SPOILAGE ALERT - NETWORK SUMMARY REPORT Report Date: December 27, 2025 | 4:00 PM IST  
Prepared for: Client CRITICAL ALERT - NETWORK-WIDE LOSS EXPOSURE Executive Summary Dashboard Metric Value Status Total Locations Analyzed 22 micromarkets FULL NETWORK CRITICAL Sites (Immediate Action) 10 locations URGENT MONITOR Sites (Next 48H Action) 12 locations HIGH Total Shrinkage (Missing Units) 2,413 units \$96,520 Total Spoilage at Risk 487.5 units \$11,850 Combined Loss Exposure \$108,370 CRITICAL Estimated Weekly Impact \$379,296 PROJECTED Estimated Annual Impact \$19,700,000+ EXISTENTIAL CRITICAL SHRINKAGE & SPOILAGE SITES (IMMEDIATE ACTION REQUIRED) Rank 1: HIE - Rancho Cucamonga Market Status: CRITICAL | Shrinkage: 716 units (\$28,640) | Spoilage Risk: 11 units (\$121) Shrinkage Prole: Top shrinkage products: Smart Water 20oz, Dasani 20oz, Smart Water 1L, Coke 20oz, Snickers Ice Cream Bar Pattern: Beverage-heavy shrinkage (water + soda = 60% of loss) Estimated weekly loss: \$40,096 Spoilage Risk: Product: Milk | Stock: 13 units | Expiry: 12/28 (1 day) | Risk: 11 units (\$121) Action: Bundle with bread/cereal at 50% discount for immediate clearance Rank 2: La Quinta Inn & Suites by Wyndham Thousand Oaks Status: CRITICAL | Shrinkage: 423 units (\$16,920) | Spoilage Risk: 27.7 units (\$304) Shrinkage Prole: Top shrinkage products: Coke 20oz, Snickers Ice Cream Bar, Dr Pepper 20oz, Chester's Fries Flamin Hot, Lays Limon Pattern: Mixed beverages + snacks (higher-value items targeted) Estimated weekly loss: \$23,688 Spoilage Risk: Product: Milk | Stock: 28 units | Expiry: 12/28 (1 day) | Risk: 27.7 units (\$304) Action: Emergency bundle or transfer to high-velocity location Projected waste if no action: Full 27.7 units by EOD 12/28 Rank 3: Comfort Inn - Gaslamp Convention Center Status: CRITICAL | Shrinkage: 197 units (\$7,880) | Spoilage Risk: None Shrinkage Prole: Top shrinkage products: Smart Water 1L, Dr Pepper 20oz, Lays Regular Classic, Reeses PB Cup, Twix Caramel Pattern: Water + snacks dominant (75% of loss) Estimated weekly loss: \$11,032 Spoilage Status: No immediate spoilage risk Rank 4: Holiday Inn Express & Suites Barstow Status: CRITICAL | Shrinkage: 177 units (\$7,080) | Spoilage Risk: None Shrinkage Prole: Top shrinkage products: Smart Water 1L, Smart Water 20oz, Powerade Mountain Berry Blast 20oz, Snickers Ice Cream Bar Pattern: WATER-FOCUSED shrinkage (Smart Water = 60% of loss) Estimated weekly loss: \$9,912 Rank 5: Long Beach Convention Center Promenade Status: CRITICAL | Shrinkage: 172 units (\$6,880) | Spoilage Risk: None Shrinkage Prole: Top shrinkage products: Proud Source Alkaline Spring Water 750ml, Aquana Aluminum Bottle 16oz, Nestle Cookie Sandwich, Pepsi Diet 12oz, Pepsi 16oz Pattern: Premium water + high-value beverages + snacks Estimated weekly loss: \$9,632 Rank 6: Holiday Inn Oceanside Camp Pendleton Area Status: CRITICAL | Shrinkage: 159 units (\$6,360) | Spoilage Risk: None Shrinkage Prole: Top shrinkage products: Smart Water 1L, Sour Patch Kids Watermelon, Cheetos Flamin Hot, Cheetos Crunchy, Core Power High Protein Shake Pattern: Water + salty snacks + protein shakes Estimated weekly loss: \$8,904 Spoilage Status: No immediate spoilage risk Rank 7: Ramada National City Market Status: CRITICAL | Shrinkage: 154 units (\$6,160) | Spoilage Risk: None Shrinkage Prole: Top shrinkage products: Hot Pocket Pepperoni Pizza, Anker USB-C to Lightning Cable, Twix Caramel, Hersheys Almond King, Coke 20oz Pattern: Mixed food + UNEXPECTED ELECTRONICS SHRINKAGE Estimated weekly loss: \$8,624 Rank 8: FFI - Moorpark Market Status: CRITICAL | Shrinkage: 152 units (\$6,080) | Spoilage Risk: 11.2 units (\$123) Shrinkage Prole: Top shrinkage products: Celsius Sparkling Wild Berry 12oz, Fi Water 16.9oz, Aquana 20oz, Gatorade Lemon Lime 20oz, Pepsi 20oz Pattern: Energy drinks + water beverages (80% of loss) Estimated weekly loss: \$8,512 Spoilage Risk: Product: Milk | Stock: 16 units | Expiry: 12/31 (4 days) | Risk: 11.2 units (\$123) Action: Transfer to high-velocity location by 12/29 Rank 9: Hyatt House Los Angeles-LAX-Manhattan Beach Status: CRITICAL | Shrinkage: 118 units (\$4,720) | Spoilage Risk: 48.2 units (\$1,916) MASSIVE Shrinkage Prole: Top shrinkage products: Mountain Dew 20oz, Crush Orange 20oz, Cliff Bar Peanut Butter, Twix Ice Cream Bar, Cheetos Crunchy Pattern: Beverages + snacks + bars Estimated weekly loss: \$6,608 CRITICAL SPOILAGE ALERT: Product: Sandwich (Turkey) | Stock: 49 units | Expiry: 12/28 (1 DAY) | Risk: 48.2 units (\$1,916) Projected Loss if No Action: Nearly full inventory (\$1,916) will spoil by EOD 12/28 This single spoilage event = 25% of site's total weekly shrinkage loss Rank 10: WorldMark Palm Springs Status: CRITICAL | Shrinkage: 103 units (\$4,120) | Spoilage Risk: 41 units (\$1,640) Shrinkage Prole: Top shrinkage products: Coke 20oz, Dr Pepper 20oz, Knotts Strawberry Cookie, Cheetos Flamin Hot Limon, Otis Mun Wild Blueberry Pattern: Beverages + snacks Estimated weekly loss: \$5,768 Spoilage Risk: Product: Sandwich (Turkey) | Stock: 50 units | Expiry: 1/1/26 (5 days) | Risk: 41 units (\$1,640) Action: Bundle promotion (30% off) to accelerate clearance MONITOR SITES (Next 48 Hours - Prepare Actions) High-Priority Monitor Sites (Take Action by 12/29) Rank Location Shrinkage Spoilage Risk Critical Action Timeline 11 Lincoln Hotel Monterey Park 77 units 41.7 (Milk, 3 days) Bundle/Discount Milk By 12/29 AM 12 Desert Palms Market 62 units 40.2 (Yogurt, 4 days) Bundle Yogurt By 12/29 AM 13 Best Western Norwalk Inn 52 units 43.5 (Sandwich, 3 days) Bundle Sandwich By 12/29 AM 14 SureStay Plus Upland 40 units 45.6 (Milk, 1 day) Transfer Milk URGENTLY By 12/28 PM 15 Fairfeld Anaheim 34 units 47.2 (Yogurt, 3 days) Bundle Yogurt By 12/29 AM