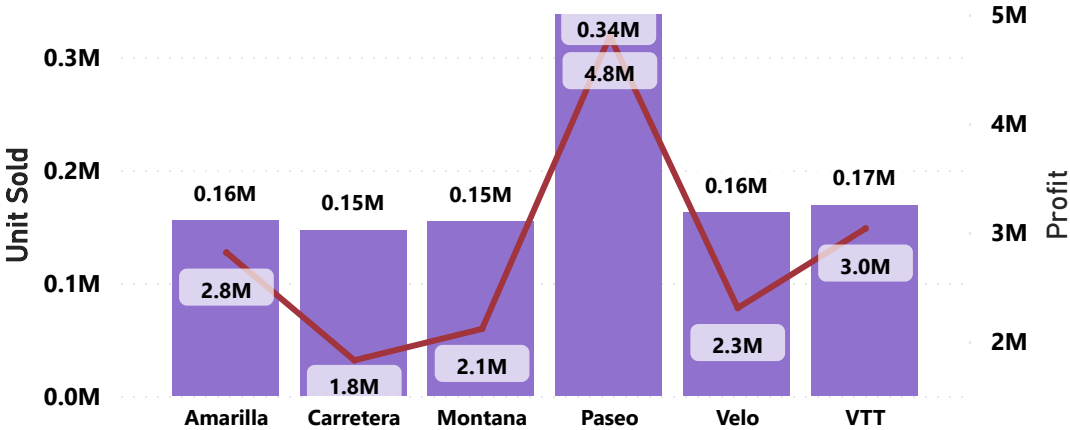


Profit
16.89M

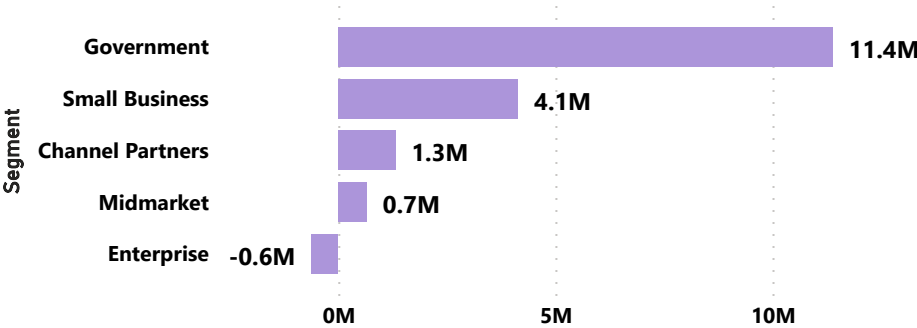
Sales Analytics (by Andika Lumban Toruan)

Unit Sold and Profit by Product

Unit Sold Profit



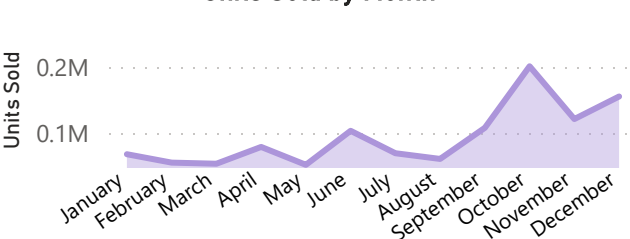
Profit by Segment



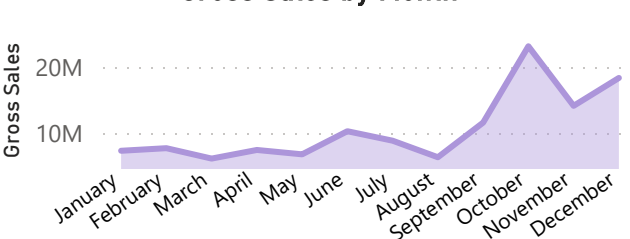
Unit Sold
1.13M

Gross Sales
127.93M

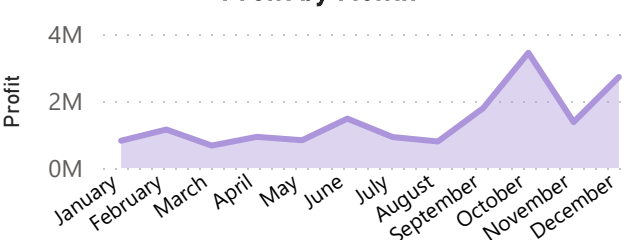
Units Sold by Month



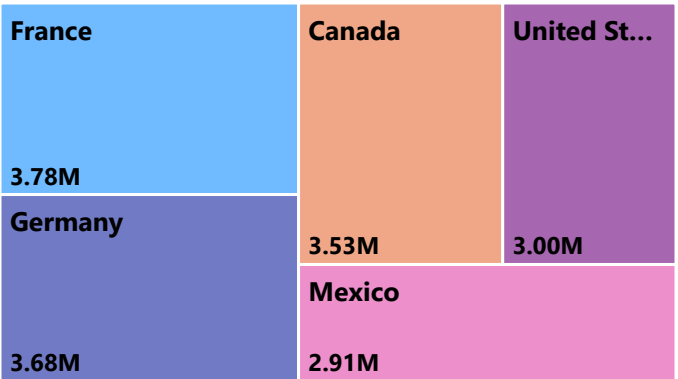
Gross Sales by Month



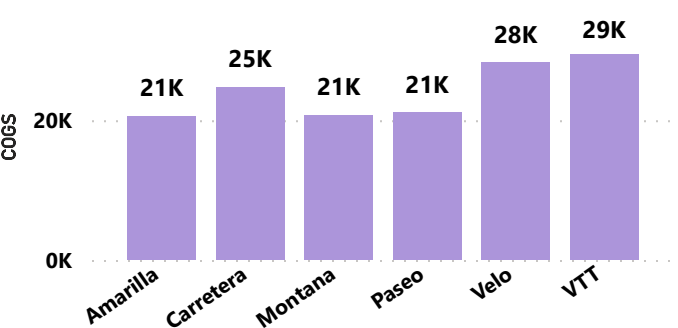
Profit by Month



Profit by Country



COGS by Product



Product	January	February	March	April	May	June	July	August	September	October	November	December	Total
VTT	71,854.82	385,285.00	9,699.56	252,576.90	40,737.66	32,039.56	25,720.00	431,872.00	498,301.08	771,803.75	-3,160.45	517,878.14	3,034,608.02
Velo	33,366.28	-20,943.75	55,917.36	89,802.30	23,387.31	385,862.35	333,606.00	71,311.45	11,556.90	1,079,709.31	85,740.28	156,676.68	2,305,992.47
Paseo	391,609.34	91,362.40	47,876.05	160,125.30	403,172.83	622,671.81	433,175.49	64,795.98	222,557.12	323,605.99	1,106,605.22	929,880.43	4,797,437.95
Montana	293,968.40	7,220.82	35,667.90	337,205.50	353,733.16	115,545.32	44,378.65	162,685.90	364,726.62	266,049.36	55,395.43	78,177.82	2,114,754.88
Carretera	58,392.40	62,347.92	381,527.00	24,140.18	39,864.60	190,785.75	60,198.00	-46,515.31	53,872.32	315,991.72	49,675.27	636,525.04	1,826,804.89
Amarilla	-35,162.55	623,275.00	139,179.00	66,134.40	-32,255.50	126,849.03	26,787.54	106,916.40	635,721.23	682,620.89	75,846.75	398,191.87	2,814,104.06
Total	814,028.68	1,148,547.39	669,866.87	929,984.57	828,640.06	1,473,753.82	923,865.68	791,066.42	1,786,735.27	3,439,781.02	1,370,102.50	2,717,329.98	16,893,702.26