|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PRESUPUESTO | | | | | | |
| COMPONENTE | 1-6 MESES | 7-18 MESES | CANTIDAD MES | CANTIDAD | COSTO UNITARIO | COSTO TOTAL |
| MANO DE OBRA | | | | | | |
| Analista de calidad | 960 h | 0 | 160 h | 2 | $1.500.000 | $18.000.000 |
| Desarrollador de software | 0 | 1920 h | 160 h | 3 | $2.000.000 | $72.000.000 |
| HARDWARE | | | | | | |
| Computadoras de los desarrolladores | 0 | 2080 h | 160 h | 3 | $2.000.000 | $6.000.000 |
| Computadoras de los analistas | 800 h | 0 | 160 h | 2 | $1.000.000 | $2.000.000 |
| Servicio de red | 1-18 | 0 | 0 | 1 | $300.000 | $5.400.000 |
| SOFTWARE | | | | | | |
| Licencia Windows |  |  |  | 5 | $402.000 | $2.010.000 |
| Licencia office |  |  |  | 5 | $30.000 | $1.341.000 |
| SERVICIOS | | | | | | |
| Energía eléctrica | 400 kw/h | 900 kw/h | 90.6 kw/h | 1 | $300.000 | $5.400.000 |
| Internet | 2 planes | 3 planes | 160 h | 5 | $100.000 | $4.800.000 |
|  | | | | | | VALOR TOTAL |
| $116.000.000 |